

## PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>Archives &amp; Libraries</u></b>							
<b>Offices</b>							
On-going Schemes	3	61.478	95.225	0.000	156.703	46.713	0.000
New Schemes	1	10.000	10.000	0.000	20.000	65.660	0.000
<b>Total:Offices</b>	<b>4</b>	<b>71.478</b>	<b>105.225</b>	<b>0.000</b>	<b>176.703</b>	<b>112.373</b>	<b>0.000</b>
<b>Total: Archives &amp; Libraries</b>	<b>4</b>	<b>71.478</b>	<b>105.225</b>	<b>0.000</b>	<b>176.703</b>	<b>112.373</b>	<b>0.000</b>
<b><u>Board of Revenue</u></b>							
<b>Housing</b>							
On-going Schemes	17	185.360	30.003	0.000	215.363	378.684	0.000
New Schemes	37	418.845	7.028	0.000	425.873	1,041.234	58.794
<b>Total:Housing</b>	<b>54</b>	<b>604.205</b>	<b>37.031</b>	<b>0.000</b>	<b>641.236</b>	<b>1,419.918</b>	<b>58.794</b>
<b>Offices</b>							
On-going Schemes	41	907.058	335.088	0.000	1,242.146	5,653.039	0.000
New Schemes	71	1,109.749	58.237	0.000	1,167.986	4,284.242	288.000
<b>Total:Offices</b>	<b>112</b>	<b>2,016.807</b>	<b>393.325</b>	<b>0.000</b>	<b>2,410.132</b>	<b>9,937.281</b>	<b>288.000</b>
<b>Total: Board of Revenue</b>	<b>166</b>	<b>2,621.012</b>	<b>430.356</b>	<b>0.000</b>	<b>3,051.368</b>	<b>11,357.199</b>	<b>346.794</b>
<b><u>Buildings</u></b>							
<b>Offices</b>							
On-going Schemes	1	0.000	10.000	0.000	10.000	0.000	0.000
<b>Total:Offices</b>	<b>1</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Buildings</b>	<b>1</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>C&amp;W</u></b>							
<b>Housing</b>							
On-going Schemes	2	50.878	0.000	0.000	50.878	0.000	0.000
New Schemes	1	5.000	0.000	0.000	5.000	0.000	0.000
<b>Total:Housing</b>	<b>3</b>	<b>55.878</b>	<b>0.000</b>	<b>0.000</b>	<b>55.878</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	5	77.555	52.001	0.000	129.556	375.853	0.000
New Schemes	3	20.000	10.000	0.000	30.000	1,021.541	1,021.561
<b>Total:Offices</b>	<b>8</b>	<b>97.555</b>	<b>62.001</b>	<b>0.000</b>	<b>159.556</b>	<b>1,397.394</b>	<b>1,021.561</b>
<b>Total: C&amp;W</b>	<b>11</b>	<b>153.433</b>	<b>62.001</b>	<b>0.000</b>	<b>215.434</b>	<b>1,397.394</b>	<b>1,021.561</b>
<b><u>Excise &amp; Taxation</u></b>							
<b>Offices</b>							
New Schemes	1	50.000	0.001	0.000	50.001	0.000	0.000
<b>Total:Offices</b>	<b>1</b>	<b>50.000</b>	<b>0.001</b>	<b>0.000</b>	<b>50.001</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Excise &amp; Taxation</b>	<b>1</b>	<b>50.000</b>	<b>0.001</b>	<b>0.000</b>	<b>50.001</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Finance Department</u></b>							

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<b>Offices</b>							
<b>On-going Schemes</b>	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total:Offices</b>	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total: Finance Department</b>	<b>1</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Governer House</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	1	5.000	15.000	0.000	20.000	0.000	0.000
<b>Total:Housing</b>	1	5.000	15.000	0.000	20.000	0.000	0.000
<b>Total: Governer House</b>	<b>1</b>	<b>5.000</b>	<b>15.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Home</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	31	355.289	145.619	0.000	500.908	1,081.534	0.000
<b>New Schemes</b>	15	104.980	146.244	0.000	251.224	1,188.833	281.992
<b>Total:Offices</b>	46	460.269	291.863	0.000	752.132	2,270.367	281.992
<b>Total: Home</b>	<b>46</b>	<b>460.269</b>	<b>291.863</b>	<b>0.000</b>	<b>752.132</b>	<b>2,270.367</b>	<b>281.992</b>
<b><u>Jails</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	13	596.815	77.733	0.000	674.548	703.847	0.000
<b>Total:Housing</b>	13	596.815	77.733	0.000	674.548	703.847	0.000
<b>Offices</b>							
<b>On-going Schemes</b>	21	671.054	197.266	0.000	868.320	1,856.516	285.760
<b>New Schemes</b>	4	300.000	0.000	0.000	300.000	5,491.500	5,791.500
<b>Total:Offices</b>	25	971.054	197.266	0.000	1,168.320	7,348.016	6,077.260
<b>Total: Jails</b>	<b>38</b>	<b>1,567.869</b>	<b>274.999</b>	<b>0.000</b>	<b>1,842.868</b>	<b>8,051.863</b>	<b>6,077.260</b>
<b><u>Judiciary</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	12	519.930	0.000	0.000	519.930	1,751.727	1,805.744
<b>New Schemes</b>	19	537.284	0.000	0.000	537.284	3,584.934	4,688.955
<b>Total:Housing</b>	31	1,057.214	0.000	0.000	1,057.214	5,336.661	6,494.699
<b>Offices</b>							
<b>On-going Schemes</b>	41	4,353.017	30.640	0.000	4,383.657	9,035.601	4,905.838
<b>New Schemes</b>	26	1,856.029	100.000	0.000	1,956.029	2,528.232	1,671.575
<b>Total:Offices</b>	67	6,209.046	130.640	0.000	6,339.686	11,563.833	6,577.413
<b>Total: Judiciary</b>	<b>98</b>	<b>7,266.260</b>	<b>130.640</b>	<b>0.000</b>	<b>7,396.900</b>	<b>16,900.493</b>	<b>13,072.112</b>
<b><u>Law and Parlimentary Affairs</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	4	84.255	0.001	0.000	84.256	1,005.309	725.000
<b>New Schemes</b>	23	318.830	1.180	0.000	320.010	2,666.968	1,801.420
<b>Total:Offices</b>	27	403.085	1.181	0.000	404.266	3,672.277	2,526.420
<b>Total: Law and Parlimentary Affairs</b>	<b>27</b>	<b>403.085</b>	<b>1.181</b>	<b>0.000</b>	<b>404.266</b>	<b>3,672.277</b>	<b>2,526.420</b>
<b><u>Management and Professional Development Department(MPDD)</u></b>							

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<b>Offices</b>							
<b>New Schemes</b>	1	73.351	5.000	0.000	78.351	200.000	220.481
<b>Total:Offices</b>	1	73.351	5.000	0.000	78.351	200.000	220.481
<b>Total: Management and Professional Development Department(MPDD)</b>	<b>1</b>	<b>73.351</b>	<b>5.000</b>	<b>0.000</b>	<b>78.351</b>	<b>200.000</b>	<b>220.481</b>
<b><u>P&amp;D</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	2	11.000	0.000	0.000	11.000	0.000	0.000
<b>Total:Housing</b>	2	11.000	0.000	0.000	11.000	0.000	0.000
<b>Offices</b>							
<b>On-going Schemes</b>	4	325.888	0.002	0.000	325.890	0.000	0.000
<b>Total:Offices</b>	4	325.888	0.002	0.000	325.890	0.000	0.000
<b>Total: P&amp;D</b>	<b>6</b>	<b>336.888</b>	<b>0.002</b>	<b>0.000</b>	<b>336.890</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Police</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	4	89.071	0.000	0.000	89.071	256.956	0.000
<b>New Schemes</b>	23	493.738	0.000	0.000	493.738	643.794	0.000
<b>Total:Housing</b>	27	582.809	0.000	0.000	582.809	900.750	0.000
<b>Offices</b>							
<b>On-going Schemes</b>	59	2,124.820	30.002	0.000	2,154.822	2,345.012	0.000
<b>New Schemes</b>	123	4,720.200	42.090	0.000	4,762.290	8,749.795	297.441
<b>Total:Offices</b>	182	6,845.020	72.092	0.000	6,917.112	11,094.807	297.441
<b>Total: Police</b>	<b>209</b>	<b>7,427.829</b>	<b>72.092</b>	<b>0.000</b>	<b>7,499.921</b>	<b>11,995.557</b>	<b>297.441</b>
<b><u>Provincial Assembly</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	1	1,000.000	0.000	0.000	1,000.000	2,816.065	0.000
<b>Total:Housing</b>	1	1,000.000	0.000	0.000	1,000.000	2,816.065	0.000
<b>Offices</b>							
<b>On-going Schemes</b>	1	50.000	0.000	0.000	50.000	0.000	0.000
<b>New Schemes</b>	3	400.000	0.000	0.000	400.000	1,500.000	0.000
<b>Total:Offices</b>	4	450.000	0.000	0.000	450.000	1,500.000	0.000
<b>Total: Provincial Assembly</b>	<b>5</b>	<b>1,450.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,450.000</b>	<b>4,316.065</b>	<b>0.000</b>
<b><u>Public Prosecution</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	5	33.001	7.003	0.000	40.004	257.522	0.000
<b>New Schemes</b>	2	9.993	50.007	0.000	60.000	164.997	0.000
<b>Total:Offices</b>	7	42.994	57.010	0.000	100.004	422.519	0.000
<b>Total: Public Prosecution</b>	<b>7</b>	<b>42.994</b>	<b>57.010</b>	<b>0.000</b>	<b>100.004</b>	<b>422.519</b>	<b>0.000</b>
<b><u>S&amp;GAD</u></b>							

<b>Housing</b>							
<b>On-going Schemes</b>	10	420.000	1.000	0.000	421.000	2,389.075	1,887.500
<b>New Schemes</b>	2	118.162	0.000	0.000	118.162	841.765	775.735
<b>Total:Housing</b>	12	538.162	1.000	0.000	539.162	3,230.840	2,663.235
<b>Offices</b>							
<b>On-going Schemes</b>	5	651.001	1.999	0.000	653.000	10,545.040	0.000
<b>New Schemes</b>	4	370.000	51.000	0.000	421.000	3,311.000	2,711.630
<b>Total:Offices</b>	9	1,021.001	52.999	0.000	1,074.000	13,856.040	2,711.630
<b>Total: S&amp;GAD</b>	<b>21</b>	<b>1,559.163</b>	<b>53.999</b>	<b>0.000</b>	<b>1,613.162</b>	<b>17,086.880</b>	<b>5,374.865</b>
<b><u>S&amp;GAD South Punjab</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total:Offices</b>	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total: S&amp;GAD South Punjab</b>	<b>1</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>644</b>	<b>23,488.631</b>	<b>1,511.369</b>	<b>0.000</b>	<b>25,000.000</b>	<b>77,782.987</b>	<b>29,218.925</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

### Archives & Libraries

#### ON-GOING SCHEMES

##### Offices

1709	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01981808583 / 16-01-2020 / Lahore	310.627	147.424	41.478	75.225	116.703	12.978	0.000	0.000
1710	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01981906898 / 16-01-2020 / Sheikhpura	110.599	73.527	10.000	10.000	20.000	17.070	0.000	0.000
1711	Renovation and Upgradation of Central Library Bahawalpur 01022304023 / 17-12-2023 / Bahawalpur	156.672	120.000	10.000	10.000	20.000	16.665	0.000	0.000
<b>Total: Offices</b>		<b>577.898</b>	<b>340.951</b>	<b>61.478</b>	<b>95.225</b>	<b>156.703</b>	<b>46.713</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>577.898</b>	<b>340.951</b>	<b>61.478</b>	<b>95.225</b>	<b>156.703</b>	<b>46.713</b>	<b>0.000</b>	<b>0.000</b>

#### NEW SCHEMES

##### Offices

1712	Preservation and Conservation work at Quaid-e-Azam Library, Lahore. 01192504443 / Un-Approved / Lahore	85.660	0.000	10.000	10.000	20.000	65.660	0.000	0.000
<b>Total: Offices</b>		<b>85.660</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>20.000</b>	<b>65.660</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>85.660</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>20.000</b>	<b>65.660</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Archives &amp; Libraries</b>		<b>663.558</b>	<b>340.951</b>	<b>71.478</b>	<b>105.225</b>	<b>176.703</b>	<b>112.373</b>	<b>0.000</b>	<b>0.000</b>

### Board of Revenue

#### ON-GOING SCHEMES

##### Housing

1713	Construction of AC House Tehsil Chowk Sarwar Shaheed, District Kot Addu 01442454472 / 18-12-2024 / Kot Addu	42.000	0.000	10.000	0.000	10.000	21.500	0.000	0.000
1714	Construction of DC residence, District Kot Addu 01442454482 / 18-12-2024 / Kot Addu	183.499	0.000	20.000	0.000	20.000	143.499	0.000	0.000
1715	Construction of Residences for DC, ADC (R) and ADC (G), District Murree 01402454483 / 18-12-2024 / Murree	300.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1716	Construction of Assistant Commissioner Residence Tehsil Phalia 01422454469 / 28-04-2025 / Mandi Bahauddin	49.355	0.000	10.000	0.000	10.000	39.355	0.000	0.000
1717	Construction of Assistant Commissioner Residence Tehsil Malik 01422454470 / 28-04-2025 / Mandi Bahauddin	49.830	0.000	10.000	0.000	10.000	39.830	0.000	0.000
1718	Improvement/ Renovation of GOR-I Colony Rawalpindi. 01982207425 / 17-08-2022 / Rawalpindi	172.885	122.885	30.000	0.000	30.000	20.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1719	Construction of Assistant Commissioner House Choa Saiden Shah, District Chakwal 01272454469 / 18-12-2024 / Chakwal	42.000	0.000	10.000	0.000	10.000	21.500	0.000	0.000
1720	Improvement/ Rehabilitation of Circuit House, Sargodha. 01332409625 / 28-11-2023 / Sargodha	46.202	42.602	0.600	3.000	3.600	0.000	0.000	0.000
1721	Construction of Circuit House at Bhakkar 01982007481 / 02-08-2021 / Bhakkar	392.598	391.597	1.000	0.001	1.001	0.000	0.000	0.000
1722	Construction of G.O.R III, Faisalabad 01982104407 / 10-08-2021 / Faisalabad	390.000	389.000	1.000	0.000	1.000	0.000	0.000	0.000
1723	Construction of Additional Block and Improvement/ Renovation in Circuit House, Faisalabad. 01092409616 / 28-11-2023 / Faisalabad	163.873	139.873	12.000	12.000	24.000	0.000	0.000	0.000
1724	Construction of AC house, Tehsil Safdarabad, District Shiekhupura 01212454470 / 18-12-2024 / Sheikhpura	42.000	0.000	10.000	0.000	10.000	21.500	0.000	0.000
1725	Construction of AC House, Tehsil Kot Radha Kishan, District Kasur 01182454471 / 18-12-2024 / Kasur	40.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
1726	Renovation/ Improvement of Civil Rest House Okara and its Conversion into Circuit House Okara. 01342409626 / 28-11-2023 / Okara	99.594	95.594	4.000	0.000	4.000	0.000	0.000	0.000
1727	Construction of Assistant Commissioner Residence in Tehsil Shujabad, District Multan 01242400954 / 22-01-2025 / Multan	42.000	0.000	5.000	0.000	5.000	26.500	0.000	0.000
1728	Construction of Circuit House, Rajanpur. 01982205729 / 30-04-2022 / Rajanpur	96.571	64.809	16.760	15.002	31.762	0.000	0.000	0.000
1729	Construction of AC House, Tehsil Chobara, District Layyah 01052402003 / 22-01-2025 / Layyah	40.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
<b>Total: Housing</b>		<b>2,192.407</b>	<b>1,246.360</b>	<b>185.360</b>	<b>30.003</b>	<b>215.363</b>	<b>378.684</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
1730	Protection against Erosive action for River Chenab along left side in District Hafizabad (Kot Kameer & Behak Ahmad Yar) 01432304923 / 16-11-2023 / Hafizabad	874.000	735.645	10.000	0.000	10.000	130.355	0.000	0.000
1731	Construction of Tehsil Complex, Tehsil and District Hafizabad 01432454476 / 18-12-2024 / Hafizabad	212.230	46.158	10.000	5.000	15.000	126.072	0.000	0.000
1732	Construction of DC Complex and District Emergency Operation Center (DEOC), District Kot Addu 01442454480 / 18-12-2024 / Kot Addu	1,300.136	0.000	100.000	0.000	100.000	1,200.136	0.000	0.000
1733	Construction of DC Complex and District Emergency Operation Center (DEOC), District Murree 01402454481 / 18-12-2024 / Murree	1,000.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1734	Erosive Action of river Munawar Tawi near Village Rangra, Dhab & Dalla in Tehsil and District Gujrat 01462416546 / 19-12-2024 / Gujrat	55.000	0.000	0.000	10.000	10.000	28.020	0.000	0.000
1735	Protection against Erosive action for River Chenab along left side in District Hafizabad (Mehmoodpur) 01432416547 / 19-12-2024 / Hafizabad	199.763	60.000	0.000	30.000	30.000	109.763	0.000	0.000
1736	Erosion caused by River Chenab near Village Kacha Gurna Qadirabad, Balloki (Q.B) Link Circle Farooqabad 01432416548 / 19-12-2024 / Hafizabad	180.000	0.000	0.000	30.000	30.000	150.000	0.000	0.000
1737	Establishment of Tehsil Complex M.B.Din 01422454468 / 28-04-2025 / Mandi Bahauddin	294.144	0.000	15.000	5.000	20.000	29.144	0.000	0.000
1738	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi 01981906892 / 20-03-2020 / Rawalpindi	319.547	235.492	15.500	0.000	15.500	27.030	0.000	0.000
1739	Construction of Deputy Commissioner Office Complex Rawalpindi 01982206257 / 03-09-2022 / Rawalpindi	400.000	399.000	0.500	0.500	1.000	0.000	0.000	0.000
1740	Construction of Office of AC Kallar Kahar, District Chakwal. 01272454473 / 18-12-2024 / Chakwal	100.000	0.000	10.300	3.700	14.000	50.000	0.000	0.000
1741	Construction of Deputy Commissioner Office Complex, Sargodha 01981907008 / 19-05-2020 / Sargodha	632.562	399.896	210.450	10.000	220.450	7.216	0.000	0.000
1742	Erosive Action of River Indus Downstream Chashma Barrage at Mouza Shah Nawaz Wala, Tehsil Piplan, District Mianwali. 01322416138 / 29-11-2024 / Mianwali	165.357	65.000	0.000	61.286	61.286	25.357	0.000	0.000
1743	Construction of new Tehsil Complex Building at Tehsil Chak Jhumra, District Faisalabad 01092454475 / 18-12-2024 / Faisalabad	140.000	31.649	16.598	3.402	20.000	58.351	0.000	0.000
1744	Protection against erosive action of river chenab near village Khorora Baqir and Saich Nagar, District Jhang 01102416543 / 19-12-2024 / Jhang	16.525	0.000	0.000	1.000	1.000	10.567	0.000	0.000
1745	Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 01982104398 / 29-07-2021 / Gujranwala	148.964	7.250	13.140	5.574	18.714	0.000	0.000	0.000
1746	Construction of Tehsil Complex Gujranwala City 01982104431 / 19-07-2021 / Gujranwala	77.477	50.843	19.671	0.000	19.671	0.000	0.000	0.000
1747	Feasibility Study for Shifting of Government Offices outside congested city premises of Sialkot 01172410422 / 28-10-2024 / Sialkot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1748	Construction of New Tehsil Complex Building at Shakargarh, District Narowal 01162401967 / 27-01-2025 / Narowal	420.000	0.000	10.000	10.000	20.000	286.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1749	Rehabilitation/ Renovation of Deputy Commissioner Office Lahore. 01982206525 / 12-08-2022 / Lahore	202.664	201.664	1.000	0.000	1.000	47.000	0.000	0.000
1750	Rehabilitation And Improvement of Farid Kot House, Board of Revenue, Lahore 01192454487 / 18-12-2024 / Lahore	461.975	60.000	35.000	15.000	50.000	351.975	0.000	0.000
1751	Protection of village Bukanwal downstream Ravi Siphon against erosive action of Ravi district Sheikhupura 01212416545 / 19-12-2024 / Sheikhupura	82.711	0.000	0.000	20.000	20.000	62.711	0.000	0.000
1752	Construction of Tehsil Complex Kot Radha Kishan, District kasur 01981905593 / 06-04-2020 / Kasur	161.368	129.456	9.500	0.000	9.500	21.912	0.000	0.000
1753	Construction of Tehsil Complex, Tehsil Chunian and District Kasur 01182454477 / 18-12-2024 / Kasur	237.000	59.250	40.000	0.000	40.000	177.750	0.000	0.000
1754	Re-construction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal 01981709884 / 19-08-2017 / Sahiwal	189.453	106.075	20.000	0.000	20.000	63.378	0.000	0.000
1755	Rehabilitation of Deputy Commissioner Office Including Construction of Masjid Sahiwal 01982206679 / 25-07-2022 / Sahiwal	394.952	297.292	10.000	0.000	10.000	87.660	0.000	0.000
1756	Construction of Additional Block and Provision of Missing Facilities at Commissioner Office, Sahiwal. 01982207541 / 25-07-2022 / Sahiwal	317.043	299.100	17.943	0.000	17.943	0.000	0.000	0.000
1757	Erosive action Downstream Guidewall near Mouza Daad Baloch at River Ravi, District Sahiwal 01362304924 / 06-12-2023 / Sahiwal	145.880	144.880	1.000	0.000	1.000	0.000	0.000	0.000
1758	Flood Protection against Indus River Flood for Basti Ranjha Kot Mithan District Rajanpur 01072409698 / 05-06-2025 / Rajanpur	98.208	0.000	40.000	0.000	40.000	58.208	0.000	0.000
1759	Protection of Basti Jam Chandi from erosive action of River Indus Tehsil Rojhan District Rajanpur 01072416544 / 19-12-2024 / Rajanpur	45.481	0.000	0.000	10.000	10.000	35.481	0.000	0.000
1760	Construction of AC Office at Tehsil Karor Lal Esan, District Layyah 01052454474 / 18-12-2024 / Layyah	40.000	0.000	15.000	5.000	20.000	10.000	0.000	0.000
1761	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 01982104265 / 10-09-2021 / Rahim Yar Khan	332.503	306.421	26.082	0.000	26.082	0.000	0.000	0.000
1762	Construction of AC Office and Tehsil Complex, Tehsil Liaqatpur, District Rahim Yar Khan 01032454478 / 18-12-2024 / Rahim Yar Khan	205.000	51.250	30.000	10.000	40.000	113.150	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1763	Construction of AC Office and Tehsil Complex, Tehsil Khanpur, District Rahim Yar Khan 01032454479 / 18-12-2024 / Rahim Yar Khan	195.000	48.750	10.000	10.000	20.000	96.250	0.000	0.000
1764	Construction of District Complex Chiniot 01982104330 / 10-08-2021 / Chiniot	762.400	466.905	25.000	15.000	40.000	245.495	0.000	0.000
1765	Checking Erosive Action on the Left Bank of River Chenab at Mauza Sahmal, Tehsil Bhowana and District Chiniot 01082416549 / 19-12-2024 / Chiniot	58.710	0.000	0.000	10.000	10.000	48.710	0.000	0.000
1766	Construction and Revamping of Dehi Marakaz Maal in Punjab (Phase-I) 01992400662 / 27-01-2025 / Punjab	667.639	130.482	40.000	10.000	50.000	437.157	0.000	0.000
1767	Conversion of Model E-registration Offices at Nine (09) Divisional Headquarters into Arazi Sahulat Marakaz through addition multiple land related services 01992454484 / 18-12-2024 / Punjab	524.232	79.192	25.000	25.000	50.000	395.040	0.000	0.000
1768	Construction of Arazi Record Centers in multiple tehsils of Central & South zones of Punjab Province 01992454485 / 18-12-2024 / Punjab	643.508	120.472	4.000	1.000	5.000	516.036	0.000	0.000
1769	Construction of Arazi Record Centers in multiple tehsils of North zone of Punjab Province 01992454486 / 18-12-2024 / Punjab	653.695	126.016	35.000	15.000	50.000	477.679	0.000	0.000
1770	Construction of PDMA Warehouses in Sargodha, Jhang & Rajanpur 01982454468 / 18-12-2024 / Jhang,Rajanpur,Sargodha	349.705	80.270	11.374	8.626	20.000	169.436	0.000	0.000
<b>Total: Offices</b>		<b>13,309.832</b>	<b>4,738.408</b>	<b>907.058</b>	<b>335.088</b>	<b>1,242.146</b>	<b>5,653.039</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>15,502.239</b>	<b>5,984.768</b>	<b>1,092.418</b>	<b>365.091</b>	<b>1,457.509</b>	<b>6,031.723</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

1771	Re-construction / Rehabilitation of Deputy Commissioner House Gujrat 01462501621 / Un-Approved / Gujrat	68.600	0.000	15.000	0.001	15.001	21.800	0.000	0.000
1772	Revamping of Commissioner House and Camp Office, Sargodha 01432503082 / Un-Approved / Hafizabad	24.000	0.000	5.000	0.000	5.000	19.000	0.000	0.000
1773	Replacements of Outlived Water Supply pipelines, GOR-I, Gujranwala Road, Hafizabad 01432503209 / Un-Approved / Hafizabad	5.107	0.000	3.107	0.000	3.107	2.000	0.000	0.000
1774	Construction of Residence for Assistant Commissioner Wazirabad 01412503227 / Un-Approved / Wazirabad	40.000	0.000	1.000	1.000	2.000	0.000	0.000	0.000
1775	Establishment of Tehsil Complex at Phalia Disitrc Mandi Bahauddin 01422503336 / Un-Approved / Mandi Bahauddin	124.513	0.000	20.000	0.000	20.000	42.256	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1776	Construction of Circuit House, Kot Addu 01442504915 / Un-Approved / Kot Addu	120.000	0.000	14.000	1.000	15.000	105.000	0.000	0.000
1777	Construction of AC House Kallar Syedan District Rawalpindi 01292502040 / Un-Approved / Rawalpindi	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1778	Construction of AC Residence Taxila, District Rawalpindi 01292502041 / Un-Approved / Rawalpindi	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1779	Construction of Assistant Commissioner Residence Chakwal 01272502075 / Un-Approved / Chakwal	56.000	0.000	10.000	0.000	10.000	46.000	0.000	0.000
1780	Improvement / Renovation of ADCR House Chakwal 01272502383 / Un-Approved / Chakwal	8.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1781	Improvement/ Renovation of DC House, Jhelum 01282502393 / Un-Approved / Jhelum	25.000	0.000	10.000	0.001	10.001	20.000	18.000	0.000
1782	Construction of Officers Residences (04 Nos.), Jhelum 01282502394 / Un-Approved / Jhelum	96.794	0.000	16.000	0.000	16.000	40.000	40.794	0.000
1783	Construction of Bachelor Hostel For Officers of District Mianwali 01322501654 / Un-Approved / Mianwali	68.000	0.000	20.000	0.000	20.000	14.000	0.000	0.000
1784	Improvement /Upgradation of Official Residences of Additional Commissioners, Faisalabad 01092501389 / Un-Approved / Faisalabad	20.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1785	Renovation of Additional Deputy Commissioners Residences at Jhang 01102501415 / Un-Approved / Jhang	8.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
1786	Improvement / Extension of Civil Rest House at Jhang Road, Toba Tek Singh 01112500985 / Un-Approved / Toba Tek Singh	81.234	0.000	20.000	0.000	20.000	20.617	0.000	0.000
1787	Construction of Residence for Assistant Commissioner Kamoke District Gujranwala 01122500518 / Un-Approved / Gujranwala	40.000	0.000	15.000	0.000	15.000	5.000	0.000	0.000
1788	Renovation of Deputy Commissioner Camp Office , Gujranwala 01122500520 / Un-Approved / Gujranwala	25.000	0.000	15.000	0.001	15.001	5.000	0.000	0.000
1789	Renovation / Improvement of Residence of Assistant Commissioner, Pasrur, Sialkot 01172500500 / Un-Approved / Sialkot	8.970	0.000	4.490	0.001	4.491	0.000	0.000	0.000
1790	Construction of 4-Nos. Residences (14-17) in District Complex, Narowal. 01162500511 / Un-Approved / Narowal	58.080	0.000	20.000	0.001	20.001	9.040	0.000	0.000
1791	Construction of 2-Nos. Residences (18-19) for officers in District Complex, Narowal. 01162500512 / Un-Approved / Narowal	40.518	0.000	15.000	0.001	15.001	5.259	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1792	Construction of 02 No Residences for Grade 18 & Above at New Officer Colony Mall Mandi Nankana Sahib. 01202500378 / Un-Approved / Nankana Sahib	50.850	0.000	20.000	0.000	20.000	5.425	0.000	0.000
1793	Renovation/ Rehabilitation of Deputy Commissioner, ADC(R) & Assistant Commissioner House at Pakpattan 01352501924 / Un-Approved / Pakpattan	30.000	0.000	10.000	0.000	10.000	22.000	0.000	0.000
1794	Construction of ADC(G) & AC (HR) Residences in Pakpattan 01352501926 / Un-Approved / Pakpattan	48.000	0.000	15.000	0.000	15.000	33.000	0.000	0.000
1795	Improvement/ Rehabilitation of Assistant Commissioner House, Vehari 01252502883 / Un-Approved / Vehari	6.175	0.000	3.088	0.001	3.089	3.086	0.000	0.000
1796	Improvement/ Rehabilitation of Tehsildar Residence, Vehari 01252502885 / Un-Approved / Vehari	4.360	0.000	2.180	0.001	2.181	2.179	0.000	0.000
1797	Re-Construction of Circuit House, Muzaffargarh 01062502825 / Un-Approved / Muzaffargarh	80.000	0.000	19.990	0.010	20.000	60.000	0.000	0.000
1798	Revamping / Rehabilitation of DC House/Camp Office District Muzaffargarh 01062502828 / Un-Approved / Muzaffargarh	8.000	0.000	4.000	0.000	4.000	4.000	0.000	0.000
1799	Rehabilitation of Circuit house tehsil and District Layyah 01052502813 / Un-Approved / Layyah	95.000	0.000	19.990	0.010	20.000	105.000	0.000	0.000
1800	Construction of 5 No. Residences of Additional Deputy Commissioners / Deputy Director (Development), Bahawalpur. 01022502898 / Un-Approved / Bahawalpur	54.096	0.000	10.000	0.000	10.000	44.096	0.000	0.000
1801	Construction of Annexe in Commissioner House Bahawalpur 01022503295 / Un-Approved / Bahawalpur	35.200	0.000	10.000	0.000	10.000	12.200	0.000	0.000
1802	Rehabilitation/ Renovation of Circuit House Bahawalpur 01022503296 / Un-Approved / Bahawalpur	182.300	0.000	15.000	5.000	20.000	162.300	0.000	0.000
1803	Rehabilitation/ of Residences of Officers/ Officials of Commissioner Office Bahawalpur 01022503297 / Un-Approved / Bahawalpur	30.400	0.000	10.000	0.000	10.000	40.400	0.000	0.000
1804	Construction of Deputy Commissioner House/ Camp Office Bahawalnagar 01012503338 / Un-Approved / Bahawalnagar	104.354	0.000	15.000	0.000	15.000	89.354	0.000	0.000
1805	Renovation of the Old AC residence No. 17, Arifwala Road Bahawalnagar 01012503339 / Un-Approved / Bahawalnagar	6.222	0.000	3.000	0.000	3.000	3.222	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1806	Construction of Tehsil Complex at Tehsil Bhowana District Chiniot 01082501383 / Un-Approved / Chiniot	80.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1807	Construction of AC Residence at Tehsil Bhowana District Chiniot 01082501384 / Un-Approved / Chiniot	40.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
<b>Total: Housing</b>		<b>1,852.773</b>	<b>0.000</b>	<b>418.845</b>	<b>7.028</b>	<b>425.873</b>	<b>1,041.234</b>	<b>58.794</b>	<b>0.000</b>
<b>Offices</b>									
1808	Reconstruction of District Collector & Additional Commissioner Court & NTO offices Gujrat 01462501646 / Un-Approved / Gujrat	40.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
1809	Construction of Cafeteria at DC Offices Complex, District Complex Hafizabad 01432503080 / Un-Approved / Hafizabad	15.673	0.000	7.836	0.000	7.836	7.837	0.000	0.000
1810	Construction of Tensile Parking Sheds including Display area at DC Complex / District Complex, Hafizabad. 01432503081 / Un-Approved / Hafizabad	7.490	0.000	3.745	0.000	3.745	3.745	0.000	0.000
1811	Rehabilitation/ Restoration/ Reconstruction of Roads inside the District Complex, Hafizabad. 01432503084 / Un-Approved / Hafizabad	36.000	0.000	5.000	0.000	5.000	31.000	0.000	0.000
1812	Installation of 02 Nos. of Solar Systems of 50KW at Deputy Commissioner Office and Camp Office of DC Hafizabad, District Hafizabad. 01432503199 / Un-Approved / Hafizabad	24.000	0.000	0.000	5.000	5.000	19.000	0.000	0.000
1813	Renovation of Deputy Commissioner Office and Additional Deputy Commissioner (Revenue), Office, Hafizabad. 01432503203 / Un-Approved / Hafizabad	15.000	0.000	5.000	0.000	5.000	19.000	0.000	0.000
1814	Renovation/ Construction of New Washrooms including Designated Washrooms for Females & Disables in the District Complex, Hafizabad. 01432503219 / Un-Approved / Hafizabad	15.200	0.000	8.200	0.000	8.200	7.000	0.000	0.000
1815	Extension of Deputy Commissioner Complex, Mandi Bahauddin . 01422503353 / Un-Approved / Mandi Bahauddin	140.000	0.000	10.000	0.001	10.001	138.000	0.000	0.000
1816	Establishment of Tehsil Complex at Malakwal Disitrc Mandi Bahauddin 01422503354 / Un-Approved / Mandi Bahauddin	160.000	0.000	20.000	0.000	20.000	140.000	0.000	0.000
1817	Rehabilitation / Improvement of Judicial Court of Member BOR at Divisional Headquarter Rawalpindi 01292502038 / Un-Approved / Rawalpindi	2.400	0.000	2.400	0.000	2.400	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1818	Rehabilitation / Improvement of AC House Kahuta District Rawalpindi 01292502039 / Un-Approved / Rawalpindi	5.600	0.000	5.600	0.000	5.600	0.000	0.000	0.000
1819	Renovation/ Restoration of Deputy Commissioner Office Complex Attock 01262502046 / Un-Approved / Attock	88.000	0.000	15.000	0.001	15.001	33.000	40.000	0.000
1820	Improvement / Renovation of DC House Chakwal 01272502386 / Un-Approved / Chakwal	16.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1821	Renovation of DC House Sargodha, AC House Tehsil Kotmomin and AC office tehsil Bhalwal Sargodha 01332501567 / Un-Approved / Sargodha	60.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1822	Addition / alteration in P&D colony Sargodha City and Assistant Commissioner Office Tehsil Shahpur, District Sargodha 01332501572 / Un-Approved / Sargodha	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
1823	Construction of Tehsil office Complex Quaidabad, District Khushab. 01312501629 / Un-Approved / Khushab	166.992	0.000	30.000	0.001	30.001	136.992	0.000	0.000
1824	Renovation/Rehabilitation of Deputy Commissioner Complex at Mianwali 01322501648 / Un-Approved / Mianwali	37.600	0.000	10.000	0.001	10.001	8.800	0.000	0.000
1825	Construction & Renovation of Deputy Commissioner Complex including Revenue Block and D.C Camp Office, Bhakkar. 01302501607 / Un-Approved / Bhakkar	142.000	0.000	20.000	0.001	20.001	100.000	50.000	0.000
1826	Improvement / Renovation of office of Additional Deputy Commissioner (Revenue), Faisalabad. 01092501386 / Un-Approved / Faisalabad	8.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
1827	Improvement of Commissioner office, Faisalabad 01092501387 / Un-Approved / Faisalabad	16.000	0.000	8.000	0.001	8.001	0.000	0.000	0.000
1828	Construction of Assistant Commissioner Complex at Jaranwala, Faisalabad 01092501388 / Un-Approved / Faisalabad	120.000	0.000	20.000	0.000	20.000	38.000	0.000	0.000
1829	Improvement/ Upgradation of Commissioner House Faisalabad 01092501390 / Un-Approved / Faisalabad	20.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
1830	Construction of Assistant Commissioner Office Jhang District Jhang 01102501412 / Un-Approved / Jhang	27.200	0.000	10.000	0.001	10.001	17.200	0.000	0.000
1831	Construction of Assistant Commissioner, residence Tehsil & District Jhang 01102501427 / Un-Approved / Jhang	16.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1832	Renovation/ Improvement Office of Tehsil Complex Jhang, District Jhang 01102501437 / Un-Approved / Jhang	32.000	0.000	10.000	0.001	10.001	6.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1833	Improvement and Renovation of Commissioner Office Complex, Gujranwala 01122500514 / Un-Approved / Gujranwala	40.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
1834	Improvement / Rehabilitation / Renovation of Deputy Commissioner Office, Gujranwala 01122500516 / Un-Approved / Gujranwala	16.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
1835	Renovation / Improvement of Tehsil Complex, Sambrial, Sialkot 01172500499 / Un-Approved / Sialkot	10.516	0.000	5.258	0.001	5.259	0.000	0.000	0.000
1836	Renovation / Improvement of Assistant Commissioner Office, Pasrur and Tehsil Building at Pasrur, Sialkot. 01172500501 / Un-Approved / Sialkot	33.943	0.000	10.000	0.001	10.001	6.972	0.000	0.000
1837	Renovation / Improvement of Tehsil Complex, Daska, Sialkot. 01172500506 / Un-Approved / Sialkot	32.496	0.000	10.000	0.001	10.001	6.288	0.000	0.000
1838	Shifting of Govt Offices Outside Congested City Premises of Sialkot 01172504901 / Un-Approved / Sialkot	80.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
1839	Improvement / Rehabilitation of Deputy Commissioner Office & Residence, Narowal. 01162500509 / Un-Approved / Narowal	12.000	0.000	6.000	0.001	6.001	0.000	0.000	0.000
1840	Rehabilitation of Existing Sewerage in District Complex, Narowal 01162500510 / Un-Approved / Narowal	20.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1841	Provision of Sewerage / Drainage System for the under construction new Tehsil Complex Shakargarh, Narowal. 01162500513 / Un-Approved / Narowal	47.722	0.000	15.000	0.000	15.000	8.861	0.000	0.000
1842	Missing Facilities in District Complex, Narowal 01162503294 / Un-Approved / Narowal	35.197	0.000	10.000	0.000	10.000	25.197	0.000	0.000
1843	Construction of Assistant Commissioner Complex, Tehsil Model Town, Walton Road, Lahore 01192500274 / Un-Approved / Lahore	190.000	0.000	30.000	0.001	30.001	70.000	0.000	0.000
1844	Construction of Assistant Commissioner Complex, Tehsil Cantt, Walton Road, Lahore 01192500365 / Un-Approved / Lahore	170.000	0.000	30.000	0.001	30.001	70.000	0.000	0.000
1845	Renovation of the Office Building of Assistant Commissioner Raiwind, Lahore. 01192500368 / Un-Approved / Lahore	15.000	0.000	12.000	0.001	12.001	0.000	0.000	0.000
1846	Construction of Assistant Commissioner Complex, Tehsil Allama Iqbal , Lahore 01192500369 / Un-Approved / Lahore	180.000	0.000	30.000	0.001	30.001	70.000	0.000	0.000
1847	Construction of Assistant Commissioner Complex, Tehsil Nishtar , Lahore 01192500371 / Un-Approved / Lahore	180.000	0.000	30.000	0.001	30.001	70.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1848	Upgradation of Punjab Revenue Academy into an Institute i.e Punjab Institute of Land Management (PILM) 01192503337 / Un-Approved / Lahore	1,550.000	0.000	50.000	10.000	60.000	1,450.000	0.000	0.000
1849	Construction of New Block at Commissioner Office, Lahore 01192504839 / Un-Approved / Lahore	220.000	0.000	29.999	0.001	30.000	190.000	0.000	0.000
1850	Construction of Assistant Commissioner Complex, Tehsil Ravi , Lahore 01192504849 / Un-Approved / Lahore	180.000	0.000	19.000	1.000	20.000	180.000	0.000	0.000
1851	Construction of Assistant Commissioner Complex, Tehsil Saddar, Lahore 01192504852 / Un-Approved / Lahore	190.000	0.000	19.000	1.000	20.000	180.000	0.000	0.000
1852	Construction of Assistant Commissioner Complex, Tehsil Wagah, Lahore 01192504853 / Un-Approved / Lahore	170.000	0.000	19.000	1.000	20.000	180.000	0.000	0.000
1853	Area development scheme for land in the vicinity of Arazi Sahulat Markaz Raiwind 01192505834 / Un-Approved / Lahore	48.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1854	Renovation/Rehabilitation of Deputy Commissioner complex at Sheikhpura 01212500244 / Un-Approved / Sheikhpura	90.000	0.000	20.000	0.000	20.000	70.000	0.000	0.000
1855	Construction of Tehsil Complex Sheikhpura. 01212500257 / Un-Approved / Sheikhpura	56.000	0.000	28.000	0.000	28.000	0.000	0.000	0.000
1856	Construction of DC Office Complex at Nankana Sahib 01202500375 / Un-Approved / Nankana Sahib	460.368	0.000	30.000	0.000	30.000	130.184	0.000	0.000
1857	Construction of Tehsil/ Assistant Commissioner Complex Kasur 01182500398 / Un-Approved / Kasur	160.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
1858	Infrastructure improvement in officers Colony Kasur 01182500441 / Un-Approved / Kasur	24.000	0.000	10.000	0.000	10.000	2.000	0.000	0.000
1859	Rehabilitation of Deputy Commissioner office, District Complex, Okara 01342501906 / Un-Approved / Okara	140.000	0.000	20.000	40.000	60.000	0.000	0.000	0.000
1860	Construction of Tehsil Complex at Tehsil Okara, District Okara 01342501919 / Un-Approved / Okara	150.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1861	Rehabilitation / Renovation of AC Offices, Sahiwal 01362501615 / Un-Approved / Sahiwal	35.000	0.000	15.000	0.001	15.001	15.000	0.000	0.000
1862	Rehabilitation / Renovation of AC Offices, Chichawatni 01362501620 / Un-Approved / Sahiwal	40.000	0.000	15.000	0.001	15.001	15.000	0.000	0.000
1863	Construction of Waiting Area for Litigants including Rehabilitation of Boundary wall in Commissioners Office, Sahiwal 01362501834 / Un-Approved / Sahiwal	50.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1864	Construction of Waiting Area for Litigants including Repair of internal Roads & Solarization in Deputy Commissioner's Office, Sahiwal. 01362501897 / Un-Approved / Sahiwal	80.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
1865	Construction of Committee Room Complex/ Renovation of Deputy Commissioner Office, Pakpattan 01352501923 / Un-Approved / Pakpattan	120.000	0.000	30.000	0.001	30.001	60.000	30.000	0.000
1866	Rehabilitation / extension of Deputy Commissioner Office Complex Multan 01242502399 / Un-Approved / Multan	210.000	0.000	20.000	0.001	20.001	100.000	126.000	0.000
1867	Rehabilitation & Renovation of Additional Deputy Commissioner (Revenue) Office, Lodhran 01232502810 / Un-Approved / Lodhran	9.933	0.000	4.966	0.000	4.966	0.000	0.000	0.000
1868	Extension of Assistant Commissioner Office Dunyapur District Lodhran 01232502877 / Un-Approved / Lodhran	4.311	0.000	2.156	0.000	2.156	2.155	0.000	0.000
1869	Extension of Assistant Commissioner Office Kehror Pacca, District Lodhran 01232502878 / Un-Approved / Lodhran	31.598	0.000	10.000	0.000	10.000	21.598	0.000	0.000
1870	Renovation of Circuit House Khanewal 01222502761 / Un-Approved / Khanewal	70.000	0.000	20.000	0.001	20.001	30.000	30.000	0.000
1871	Improvement/ Alteration to Deputy Commissioner Office, Vehari 01252502881 / Un-Approved / Vehari	56.000	0.000	9.999	0.001	10.000	46.000	0.000	0.000
1872	Extension/ Rehabilitation of Commissioner Office Complex D.G Khan 01042501901 / Un-Approved / Dera Ghazi Khan	118.000	0.000	30.000	0.001	30.001	34.000	0.000	0.000
1873	Improvement/ Extension/ Rehabilitation of Deputy Commissioner Office Complex D.G.Khan 01042501902 / Un-Approved / Dera Ghazi Khan	96.000	0.000	25.000	0.001	25.001	18.500	0.000	0.000
1874	Rehabilitation/ Roof Replacement/ Improvement/ Extension of Old DC Complex Rajanpur 01072502009 / Un-Approved / Rajanpur	92.000	0.000	10.000	0.000	10.000	50.000	12.000	20.000
1875	Revamping/ Rehabilitation of Deputy Commissioner Office Muzaffargarh 01062502819 / Un-Approved / Muzaffargarh	120.000	0.000	9.990	0.010	10.000	130.000	0.000	0.000
1876	Revamping/ Improvement of DC Residence / DC Office at Bahawalpur 01022502897 / Un-Approved / Bahawalpur	44.913	0.000	10.000	0.000	10.000	34.913	0.000	0.000
1877	Construction of AC Office and Tehsil Complex, Tehsil & District Rahim Yar Khan 01032503340 / Un-Approved / Rahim Yar Khan	159.200	0.000	19.000	0.200	19.200	160.000	0.000	0.000
1878	Renovation of Court Room of District Collector Chiniot. 01082501101 / Un-Approved / Chiniot	9.200	0.000	4.600	0.001	4.601	0.000	0.000	0.000
<b>Total: Offices</b>		<b>7,108.552</b>	<b>0.000</b>	<b>1,109.749</b>	<b>58.237</b>	<b>1,167.986</b>	<b>4,284.242</b>	<b>288.000</b>	<b>20.000</b>

## Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
<b>Total: NEW SCHEMES</b>		<b>8,961.325</b>	0.000	1,528.594	65.265	<b>1,593.859</b>	5,325.476	346.794	20.000
<b>Total: Board of Revenue</b>		<b>24,463.564</b>	5,984.768	2,621.012	430.356	<b>3,051.368</b>	11,357.199	346.794	20.000

### Buildings

#### ON-GOING SCHEMES

##### Offices

1879	Construction of DPS Bangla Gogera (Phase-I) comprising: main building ground floor 16500 sqft and first floor 4500 sqft; boundary wall, fancy gate and WAPDA charges 01362416706 / 29-01-2025 / Sahiwal	150.000	118.930	0.000	10.000	<b>10.000</b>	0.000	0.000	0.000
<b>Total: Offices</b>		<b>150.000</b>	118.930	0.000	10.000	<b>10.000</b>	0.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		<b>150.000</b>	118.930	0.000	10.000	<b>10.000</b>	0.000	0.000	0.000
<b>Total: Buildings</b>		<b>150.000</b>	118.930	0.000	10.000	<b>10.000</b>	0.000	0.000	0.000

### C&W

#### ON-GOING SCHEMES

##### Housing

1880	Construction of Multi Stories Flats/ Suites for Officers at BRS Staff Colony, Lahore 01982206388 / 24-11-2022 / Lahore	738.525	688.647	49.878	0.000	<b>49.878</b>	0.000	0.000	0.000
1881	Construction of Highways Residential Colony Multan. 01982207700 / 15-11-2022 / Multan	719.498	125.309	1.000	0.000	<b>1.000</b>	0.000	0.000	0.000
<b>Total: Housing</b>		<b>1,458.023</b>	813.956	50.878	0.000	<b>50.878</b>	0.000	0.000	0.000

##### Offices

1882	Up-gradation of Irrigation Guest House to Government House at Rawal Lake Islamabad. 01292411696 / 03-09-2024 / Rawalpindi	559.959	558.959	1.000	0.000	<b>1.000</b>	0.000	0.000	0.000
1883	Construction of Offices of Executive Engineer Buildings Division Attock / Sub Divisional Officer Buildings Sub Division Attock and Staff Residences at District Attock 01982206384 / 31-08-2022 / Attock	274.957	258.401	16.555	0.001	<b>16.556</b>	0.000	0.000	0.000
1884	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01982006918 / 09-06-2022 / Lahore	375.792	280.046	50.000	0.000	<b>50.000</b>	45.746	0.000	0.000
1885	Construction of office of Chief Engineer, Special Initiative Department , Lahore 01982206387 / 21-12-2022 / Lahore	164.982	23.000	10.000	0.000	<b>10.000</b>	131.982	0.000	0.000
1886	Capacity Building/ Strengthening of Punjab Architecture Department 01992207499 / 31-08-2022 / Lahore	385.941	87.813	0.000	52.000	<b>52.000</b>	198.125	0.000	0.000
<b>Total: Offices</b>		<b>1,761.631</b>	1,208.219	77.555	52.001	<b>129.556</b>	375.853	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		<b>3,219.654</b>	2,022.175	128.433	52.001	<b>180.434</b>	375.853	0.000	0.000

#### NEW SCHEMES

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

### Housing

1887	Replacement of sewerage, installation of turbine with boring one unit staff colony, Bahawalpur 01022503385 / Un-Approved / Bahawalpur	155.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
<b>Total: Housing</b>		<b>155.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Offices

1888	Construction of New Blocks at Punjab House Murree 01402503366 / Un-Approved / Murree	670.089	0.000	10.000	0.000	10.000	380.044	380.044	0.000
1889	Improvement/ Renovation of Punjab House Rawalpindi 01292503365 / Un-Approved / Rawalpindi	845.400	0.000	10.000	0.000	10.000	564.227	564.227	0.000
1890	Capacity Building/ Strengthening of Planning & Design Directorate Punjab Buildings Department and BRS, Lahore. 01192503381 / Un-Approved / Lahore	300.000	0.000	0.000	10.000	10.000	77.270	77.290	135.440
<b>Total: Offices</b>		<b>1,815.489</b>	<b>0.000</b>	<b>20.000</b>	<b>10.000</b>	<b>30.000</b>	<b>1,021.541</b>	<b>1,021.561</b>	<b>135.440</b>
<b>Total: NEW SCHEMES</b>		<b>1,970.489</b>	<b>0.000</b>	<b>25.000</b>	<b>10.000</b>	<b>35.000</b>	<b>1,021.541</b>	<b>1,021.561</b>	<b>135.440</b>
<b>Total: C&amp;W</b>		<b>5,190.143</b>	<b>2,022.175</b>	<b>153.433</b>	<b>62.001</b>	<b>215.434</b>	<b>1,397.394</b>	<b>1,021.561</b>	<b>135.440</b>

### Excise & Taxation

#### NEW SCHEMES

#### Offices

1891	Construction of Directorate Offices of Excise & Taxation, Punjab 01982500346 / Un-Approved / Gujrat,Lahore	550.000	0.000	50.000	0.001	50.001	0.000	0.000	0.000
<b>Total: Offices</b>		<b>550.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.001</b>	<b>50.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>550.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.001</b>	<b>50.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Excise &amp; Taxation</b>		<b>550.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.001</b>	<b>50.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Finance Department

#### ON-GOING SCHEMES

#### Offices

1892	Construction of Punjab Revenue Authority (PRA) Headquarter 01992454468 / 14-03-2025 / Punjab	4,023.000	2,000.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>4,023.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,023.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Finance Department</b>		<b>4,023.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Governer House

#### ON-GOING SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
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1	2	3	4	5	6	7	8	9	10

### Housing

1893	Construction of 4-Nos. VIP Guest Rooms in Governor's House, Lahore 01982207383 / 01-07-2023 / Lahore	184.056	127.339	5.000	15.000	20.000	0.000	0.000	0.000
<b>Total: Housing</b>		<b>184.056</b>	<b>127.339</b>	<b>5.000</b>	<b>15.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>184.056</b>	<b>127.339</b>	<b>5.000</b>	<b>15.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Governer House</b>		<b>184.056</b>	<b>127.339</b>	<b>5.000</b>	<b>15.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Home

#### ON-GOING SCHEMES

#### Offices

1894	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Taunsa Barrage District Kot Addu 01042410046 / 24-05-2024 / Kot Addu	663.074	315.000	19.999	0.001	20.000	328.074	0.000	0.000
1895	Construction of Child Protection Institution, Rawalpindi 01981706358 / 30-04-2020 / Rawalpindi	301.793	286.736	0.995	0.005	1.000	14.057	0.000	0.000
1896	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Attock Khurd District Attock 01262410043 / 26-03-2024 / Attock	1,004.220	789.526	9.999	0.001	10.000	0.000	0.000	0.000
1897	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Khusal Garh District Attock 01262410044 / 26-03-2024 / Attock	752.115	660.325	9.999	0.001	10.000	0.000	0.000	0.000
1898	Parole and Probation Revamping Program one at Sargodha 01332409987 / 07-11-2022 / Sargodha	75.096	74.096	0.001	0.999	1.000	0.000	0.000	0.000
1899	Construction of Inter-Provincial Joint Check Post (IPJCPs) in Punjab one at Dajal (Punjab - KPK) District Bhakkar. 01302410083 / 24-05-2024 / Bhakkar	1,175.998	396.099	9.999	0.001	10.000	0.000	0.000	0.000
1900	Construction of Child Protection Units (Phase-II) at Narowal. 01162410161 / 10-08-2021 / Narowal	50.175	33.569	15.606	0.004	15.610	0.000	0.000	0.000
1901	Punjab Agriculture Food and Drug Authority 01991806858 / 23-06-2017 / Lahore	15,610.270	15,610.265	0.000	0.005	0.005	0.000	0.000	0.000
1902	Construction of Office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 01982006345 / 13-08-2021 / Lahore	345.616	232.114	5.000	5.000	10.000	103.502	0.000	0.000
1903	Expansion / Rehabilitation of Child Protection and Welfare Bureau, Lahore 01982205548 / 01-09-2022 / Lahore	312.540	124.705	5.000	32.002	37.002	0.000	0.000	0.000
1904	Construction of Child Protection Units (Phase-II) one at Shaikhupura. 01212410152 / 02-12-2021 / Sheikhupura	63.244	10.000	0.001	3.001	3.002	0.000	0.000	0.000
1905	Construction of ATC Complex, Sahiwal 01982205543 / 01-09-2022 / Sahiwal	246.883	235.500	1.000	0.000	1.000	10.383	0.000	0.000

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
1906	Parole and Probation Revamping Program one at Sahiwal 01362409983 / 07-11-2022 / Sahiwal	77.508	60.917	0.001	16.590	16.591	0.000	0.000	0.000
1907	Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01982104117 / 13-08-2021 / Multan	226.696	225.696	0.400	0.600	1.000	0.000	0.000	0.000
1908	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Bawata District DG Khan 01042410029 / 26-03-2024 / Dera Ghazi Khan	192.674	47.028	39.999	0.001	40.000	105.646	0.000	0.000
1909	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Trimin Taunsa District DG Khan. 01042410030 / 26-03-2024 / Dera Ghazi Khan	282.287	85.000	39.999	0.001	40.000	157.287	0.000	0.000
1910	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Ghazi Ghat District DG Khan 01042410031 / 26-03-2024 / Dera Ghazi Khan	852.945	515.000	49.999	0.001	50.000	0.000	0.000	0.000
1911	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Sakhi Sarwar, District DG Khan 01042410032 / 26-03-2024 / Dera Ghazi Khan	325.129	55.000	39.999	0.001	40.000	230.129	0.000	0.000
1912	Construction of BMP Police Station at Sakhi Sarwar District D.G.Khan 01042410215 / 29-07-2021 / Dera Ghazi Khan	30.909	7.740	23.168	0.001	23.169	0.000	0.000	0.000
1913	Construction of BMP Police Station at Rakhi Monh, District D.G. Khan 01042410216 / 29-07-2021 / Dera Ghazi Khan	31.909	11.724	20.184	0.001	20.185	0.000	0.000	0.000
1914	Construction of BMP Chick Post at Darra Thalang District DG. Khan 01042410217 / 29-07-2021 / Dera Ghazi Khan	15.211	8.917	6.293	0.001	6.294	0.000	0.000	0.000
1915	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Shah Wali Teshil Rojhan District Rajanpur 01072410039 / 26-03-2024 / Rajanpur	195.304	126.523	9.999	0.001	10.000	58.781	0.000	0.000
1916	Construction BMP Police Station (one at Murrnj), District Rajanpur 01072410112 / 29-07-2021 / Rajanpur	16.395	2.000	0.999	0.001	1.000	13.395	0.000	0.000
1917	Construction BMP Police Station (one at Khanrr), District Rajanpur 01072410115 / 29-07-2021 / Rajanpur	16.395	2.000	0.999	0.001	1.000	13.395	0.000	0.000
1918	Construction BMP Police Station (one at Dilbar), District Rajanpur 01072410116 / 29-07-2021 / Rajanpur	13.617	4.567	7.653	1.397	9.050	0.000	0.000	0.000
1919	Parole and Probation Revamping Program one at Bahawalpur 01022409973 / 02-11-2023 / Bahawalpur	93.078	3.500	10.000	10.000	20.000	12.792	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1920	Construction of Child Protection Units (Phase-II) at Bahawalnagar. 01012410169 / 10-08-2021 / Bahawalnagar	35.582	33.582	1.997	0.003	2.000	0.000	0.000	0.000
1921	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Dau Wala District Rahim Yar Khan 01032410040 / 26-03-2024 / Rahim Yar Khan	588.371	587.371	0.500	0.500	1.000	0.000	0.000	0.000
1922	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Kot Sabzal District Rahim Yar Khan 01032410042 / 26-03-2024 / Rahim Yar Khan	777.906	776.906	0.500	0.500	1.000	0.000	0.000	0.000
1923	Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01992103704 / 15-07-2021 / Punjab	259.525	116.762	0.001	49.999	50.000	0.000	0.000	0.000
1924	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01982105238 / 15-07-2021 / Mianwali,Rahim Yar Khan,Toba Tek Singh	483.594	225.518	25.000	25.000	50.000	34.093	0.000	0.000
<b>Total: Offices</b>		<b>25,116.059</b>	21,663.686	355.289	145.619	<b>500.908</b>	1,081.534	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		<b>25,116.059</b>	21,663.686	355.289	145.619	<b>500.908</b>	1,081.534	0.000	0.000

### NEW SCHEMES

#### Offices

1925	Establishment of Crime Scene Unit, Satellite Station of Punjab Forensic Science Agency (PFSA) at Gujrat 01462502745 / Un-Approved / Gujrat	210.569	0.000	5.000	5.000	10.000	240.569	0.000	0.000
1926	Improvement and rehabilitation of Anti-Terrorism Court in Punjab one at Rawalpindi 01292505955 / Un-Approved / Rawalpindi	30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
1927	Child Protection Institution, Gujranwala. 01122506027 / Un-Approved / Gujranwala	332.416	0.000	50.000	0.004	50.004	100.004	281.992	0.000
1928	Provision of Storm Water Lift Station for PAFDA and PFSA 01192506158 / Un-Approved / Lahore	52.520	0.000	0.000	25.020	25.020	0.000	0.000	0.000
1929	Provision of solarization for Punjab Agriculture, Food and Drug Authority 01192506159 / Un-Approved / Lahore	246.222	0.000	0.000	16.200	16.200	0.000	0.000	0.000
1930	Construction of B.M.P Police Station Kharar Buzdar District D.G. Khan. 01042503395 / Un-Approved / Dera Ghazi Khan	30.000	0.000	4.995	0.005	5.000	25.000	0.000	0.000
1931	Construction of B.M.P Police Station Roonghan District D.G. Khan 01042503396 / Un-Approved / Dera Ghazi Khan	30.000	0.000	4.995	0.005	5.000	25.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1932	Construction of B.M.P Police Station Thokh District D.G. Khan 01042503397 / Un-Approved / Dera Ghazi Khan	30.000	0.000	4.995	0.005	5.000	25.000	0.000	0.000
1933	Construction of B.M.P Police Station Bawata District D.G. Khan 01042503398 / Un-Approved / Dera Ghazi Khan	30.000	0.000	4.995	0.005	5.000	25.000	0.000	0.000
1934	Rehabilitation of Border Military Police Line Saddar Rajanpur 01072505969 / Un-Approved / Rajanpur	30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
1935	Construction of rest house at Marri District Rajanpur 01072505972 / Un-Approved / Rajanpur	45.303	0.000	5.000	0.000	5.000	40.303	0.000	0.000
1936	Construction of Border Military Police Station Jathro District Rajanpur 01072505974 / Un-Approved / Rajanpur	24.921	0.000	5.000	0.000	5.000	19.921	0.000	0.000
1937	Construction of conference Hall of Border Military Police office Rajanpur 01072505977 / Un-Approved / Rajanpur	23.115	0.000	5.000	0.000	5.000	18.115	0.000	0.000
1938	Construction of Border Military Police Station Thoyani District Rajanpur 01072505979 / Un-Approved / Rajanpur	24.921	0.000	5.000	0.000	5.000	19.921	0.000	0.000
1939	Revamping and Strengthening of Punjab Forensic Science Agency (PFSA) Building 01992502741 / Un-Approved / Punjab	600.000	0.000	0.000	100.000	100.000	600.000	0.000	0.000
<b>Total: Offices</b>		<b>1,739.987</b>	<b>0.000</b>	<b>104.980</b>	<b>146.244</b>	<b>251.224</b>	<b>1,188.833</b>	<b>281.992</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,739.987</b>	<b>0.000</b>	<b>104.980</b>	<b>146.244</b>	<b>251.224</b>	<b>1,188.833</b>	<b>281.992</b>	<b>0.000</b>
<b>Total: Home</b>		<b>26,856.046</b>	<b>21,663.686</b>	<b>460.269</b>	<b>291.863</b>	<b>752.132</b>	<b>2,270.367</b>	<b>281.992</b>	<b>0.000</b>

### Jails

#### ON-GOING SCHEMES

#### Housing

1940	Correctional Facilities Revamping Program one at District Jail Gujrat RP 01462410007 / 16-06-2023 / Gujrat	374.847	259.854	19.994	0.006	20.000	94.990	0.000	0.000
1941	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (RP) 01292210866 / 31-05-2023 / Rawalpindi	365.644	280.644	9.993	0.007	10.000	75.000	0.000	0.000
1942	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Jhelum 01282409912 / 22-06-2016 / Jhelum	236.987	108.955	20.000	0.000	20.000	108.030	0.000	0.000
1943	Correctional Facilities Revamping Program one at Central Jail Mianwali RP  01322410003 / 06-10-2023 / Mianwali	164.273	113.766	9.996	0.004	10.000	40.507	0.000	0.000
1944	Correctional Facilities Revamping Program Central Jail Faisalabad (RP) 01092410019 / 05-06-2024 / Faisalabad	292.712	106.402	4.000	16.000	20.000	166.310	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1945	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Gujranwala 01122409908 / 18-06-2018 / Gujranwala	198.062	188.700	9.362	0.000	9.362	0.000	0.000	0.000
1946	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Sialkot 01172409907 / 21-06-2016 / Sialkot	75.703	57.315	18.388	0.000	18.388	0.000	0.000	0.000
1947	Correctional Facilities Revamping Program one at District Jail Sialkot RP 01172410005 / 06-10-2023 / Sialkot	454.202	100.411	340.081	13.710	353.791	0.000	0.000	0.000
1948	Correctional Facilities Revamping Program one at Central Jail, Lahore (RP) 01192210864 / 31-05-2023 / Lahore	298.961	133.961	24.000	6.000	30.000	135.000	0.000	0.000
1949	Correctional Facilities Revamping Program one at Central Jail Sahiwal RP 01362409970 / 16-06-2023 / Sahiwal	216.759	203.378	0.001	13.380	13.381	0.000	0.000	0.000
1950	Correctional Facilities Revamping Program one at Central Jail, Multan (RP) 01242210862 / 31-05-2023 / Multan	658.531	518.905	116.000	23.626	139.626	0.000	0.000	0.000
1951	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (RP) 01022210868 / 01-06-2023 / Bahawalpur	386.352	314.352	5.000	5.000	10.000	62.000	0.000	0.000
1952	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Bahawalpur 01022409915 / 27-04-2016 / Bahawalpur	159.276	117.266	20.000	0.000	20.000	22.010	0.000	0.000
<b>Total: Housing</b>		<b>3,882.309</b>	<b>2,503.909</b>	<b>596.815</b>	<b>77.733</b>	<b>674.548</b>	<b>703.847</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
1953	Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District Hafizabad, Pindi Bhattian 01432410051 / 19-02-2021 / Hafizabad	176.338	146.490	0.100	9.900	10.000	19.848	0.000	0.000
1954	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (NRP) 01292210865 / 31-05-2023 / Rawalpindi	357.479	134.820	19.994	0.006	20.000	202.659	0.000	0.000
1955	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at Central Jail Rawalpindi 01292308573 / 28-02-2023 / Rawalpindi	677.624	444.467	10.000	0.000	10.000	223.157	0.000	0.000
1956	Prisoners Welfare Program one at Central Jail, Rawalpindi (Women Jail) 01292409943 / 06-10-2023 / Rawalpindi	308.326	236.805	25.000	15.000	40.000	31.520	0.000	0.000
1957	Correctional Facilities Revamping program (New District Jail, Rawalpindi) 01292410011 / 02-11-2023 / Rawalpindi	393.357	351.932	9.994	0.006	10.000	31.425	0.000	0.000
1958	Provision of Missing Facilities of New Constructed Jails, one at HSP Mianwali 01322409935 / 27-05-2024 / Mianwali	345.079	253.681	0.001	35.559	35.560	154.760	154.760	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1959	Correctional Facilities Revamping Program one at Central Jail Mianwali NRP 01322410004 / 06-10-2023 / Mianwali	315.579	201.005	29.998	0.002	30.000	84.570	0.000	0.000
1960	Prisoners Welfare Program one at District Jail, Faisalabad (Women Jail) 01092409947 / 06-10-2023 / Faisalabad	224.718	175.000	0.950	0.050	1.000	48.718	0.000	0.000
1961	Correctional Facilities Revamping Program one at District Jail Faisalabad NRP 01092410009 / 16-06-2023 / Faisalabad	364.354	342.833	6.000	4.000	10.000	45.153	0.000	0.000
1962	Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District Faisalabad, Samundri 01092410050 / 08-05-2023 / Faisalabad	265.436	236.759	0.996	0.004	1.000	27.677	0.000	0.000
1963	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at District Jail Faisalabad 01092410080 / 02-11-2022 / Faisalabad	388.132	353.919	34.213	0.000	34.213	0.000	0.000	0.000
1964	Correctional Facilities Revamping Program one at District Jail Sialkot NRP 01172410006 / 06-10-2023 / Sialkot	552.245	213.539	303.730	34.976	338.706	0.000	0.000	0.000
1965	Correctional Facilities Revamping Program one at Central Jail, Lahore (NRP) 01192210863 / 31-05-2023 / Lahore	374.479	104.475	24.000	6.000	30.000	240.000	0.000	0.000
1966	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Lahore 01192409901 / 19-02-2021 / Lahore	307.169	198.008	10.000	0.000	10.000	99.160	0.000	0.000
1967	Prisoners Welfare Program one at Central Jail, Lahore (Women Jail) 01192409942 / 06-10-2023 / Lahore	358.603	196.292	5.000	35.000	40.000	210.080	0.000	0.000
1968	Construction of District Jail, Nankana Sahib (NRP) 01982004708 / 28-07-2021 / Nankana Sahib	2,238.170	1,455.731	41.079	0.000	41.079	130.000	131.000	480.360
1969	Provision of Missing Facilities of New Constructed Jails, one at District Jail Okara 01342409933 / 08-06-2015 / Okara	232.579	231.579	1.000	0.000	1.000	0.000	0.000	0.000
1970	Correctional Facilities Revamping Program one at Central Jail Sahiwal NRP 01362410002 / 10-01-2024 / Sahiwal	388.163	359.401	0.001	28.761	28.762	0.000	0.000	0.000
1971	Correctional Facilities Revamping Program one at Central Jail, Multan (NRP) 01242210861 / 31-05-2023 / Multan	687.613	504.537	118.000	19.000	137.000	46.000	0.000	0.000
1972	Correctional Facilities Revamping Program one at Central Jail D G Khan 01042409950 / 20-01-2023 / Dera Ghazi Khan	379.884	164.765	21.000	9.000	30.000	185.119	0.000	0.000
1973	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (NRP) 01022210867 / 31-05-2023 / Bahawalpur	202.763	116.092	9.998	0.002	10.000	76.670	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
<b>Total: Offices</b>		<b>9,538.090</b>	6,422.130	671.054	197.266	<b>868.320</b>	1,856.516	285.760	480.360
<b>Total: ON-GOING SCHEMES</b>		<b>13,420.399</b>	8,926.039	1,267.869	274.999	<b>1,542.868</b>	2,560.363	285.760	480.360
<b><u>NEW SCHEMES</u></b>									
<b>Offices</b>									
1974	Construction of New District Jail Sialkot 01172500959 / Un-Approved / Sialkot	4,851.000	0.000	50.000	0.000	<b>50.000</b>	2,325.500	2,325.500	150.000
1975	Construction of Prisons Complex (NRP) one at Lahore 01192500958 / Un-Approved / Lahore	5,932.000	0.000	50.000	0.000	<b>50.000</b>	2,866.000	2,866.000	150.000
1976	Correctional Facilities Revamping program (RP) 01022500521 / Un-Approved / Punjab	1,500.000	0.000	100.000	0.000	<b>100.000</b>	300.000	600.000	500.000
1977	Correctional Facilities Revamping Program (NRP) 01332500551 / Un-Approved / Punjab	2,000.000	0.000	100.000	0.000	<b>100.000</b>	0.000	0.000	0.000
<b>Total: Offices</b>		<b>14,283.000</b>	0.000	300.000	0.000	<b>300.000</b>	5,491.500	5,791.500	800.000
<b>Total: NEW SCHEMES</b>		<b>14,283.000</b>	0.000	300.000	0.000	<b>300.000</b>	5,491.500	5,791.500	800.000
<b>Total: Jails</b>		<b>27,703.399</b>	8,926.039	1,567.869	274.999	<b>1,842.868</b>	8,051.863	6,077.260	1,280.360

### Judiciary

#### ON-GOING SCHEMES

##### Housing

1978	Construction of Multistory Officers Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292210869 / 31-05-2023 / Rawalpindi	330.695	286.298	44.397	0.000	<b>44.397</b>	0.000	0.000	0.000
1979	Construction of Multistory Officials Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292210870 / 31-05-2023 / Rawalpindi	362.397	285.199	50.000	0.000	<b>50.000</b>	27.198	0.000	0.000
1980	Construction of Residences for Judicial Officers at Faisalabad Headquarter 01982004598 / 09-04-2020 / Faisalabad	1,379.723	1,320.084	35.471	0.000	<b>35.471</b>	24.168	0.000	0.000
1981	Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 01982103648 / 01-07-2021 / Lahore	700.000	196.739	50.000	0.000	<b>50.000</b>	260.000	260.000	0.000
1982	Construction of Bachelor accommodation and Judicial Rest House at Dharampura, District Lahore 01982205544 / 04-10-2022 / Lahore	3,687.000	3,452.960	50.000	0.000	<b>50.000</b>	0.000	0.000	0.000
1983	Construction of 03 Nos. Residences at 13-Danepur Lane, GOR-I, Lahore 01982205611 / 18-10-2022 / Lahore	131.821	121.821	1.000	0.000	<b>1.000</b>	9.000	0.000	0.000
1984	Construction of Residences for Officials (Grade 1-10) of Lahore High Court at Harbanspura, Lahore 01192400074 / 18-04-2025 / Lahore	2,672.082	10.000	200.000	0.000	<b>200.000</b>	1,131.041	1,231.041	100.000
1985	Construction of Judicial Rest House at Pakpattan 01352400113 / 08-05-2025 / Pakpattan	134.382	5.000	29.382	0.000	<b>29.382</b>	100.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1986	Construction of Rest House for the Hon'ble Judges at Fort Munro, Tehsil Koh-e-Suleman, District Dera Ghazi Khan 01042400105 / 29-02-2024 / Dera Ghazi Khan	222.029	2.000	1.000	0.000	1.000	100.000	119.029	0.000
1987	Construction of Rest House for District Judiciary at Fort Munro, Tehsil Koh-E-Suleman, District Dera Ghazi Khan 01042400119 / 29-02-2024 / Dera Ghazi Khan	307.674	2.000	1.000	0.000	1.000	91.000	195.674	18.000
1988	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01982103351 / 02-09-2021 / Bahawalpur	457.330	450.330	7.000	0.000	7.000	0.000	0.000	0.000
1989	Addition / alteration works in the Residences / Rest Houses of Judicial Officers in the Punjab 01992409969 / 27-12-2024 / Punjab	150.000	90.000	50.680	0.000	50.680	9.320	0.000	0.000
<b>Total: Housing</b>		<b>10,535.133</b>	<b>6,222.431</b>	<b>519.930</b>	<b>0.000</b>	<b>519.930</b>	<b>1,751.727</b>	<b>1,805.744</b>	<b>118.000</b>
<b>Offices</b>									
1990	Construction of Bridge and Approach Road to Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi 01982205663 / 13-09-2022 / Rawalpindi	1,322.390	675.000	1.000	0.000	1.000	637.390	0.000	0.000
1991	Construction of Parking Plaza along with Offices at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292306526 / 22-09-2023 / Rawalpindi	1,972.166	300.000	1.000	0.000	1.000	500.000	1,162.166	9.000
1992	Construction of Judicial Complex at Gujjar Khan, District Rawalpindi 01292400117 / 11-11-2024 / Rawalpindi	1,459.645	50.000	100.000	0.000	100.000	500.000	409.645	400.000
1993	Construction of multipurpose block including library, computer, I.T lab, common room & prayer room for lady judges, canteen hall and seminar hall in Judicial Complex, Sargodha 01332400125 / 08-05-2025 / Sargodha	77.923	5.000	32.923	0.000	32.923	40.000	0.000	0.000
1994	Construction of New Courts at District Headquarter Faisalabad 01982210720 / 17-03-2023 / Faisalabad	1,844.126	1,844.122	0.004	0.000	0.004	0.000	0.000	0.000
1995	Construction of Judicial Complex at District Headquarter Jhang 01102400114 / 11-11-2024 / Jhang	2,142.679	250.000	800.000	0.000	800.000	1,092.679	0.000	0.000
1996	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01981706953 / 01-07-2018 / Toba Tek Singh	404.965	404.176	0.789	0.000	0.789	0.000	0.000	0.000
1997	Construction of Judicial Complex at Kamalia, District Toba Tek Singh 01982205650 / 03-01-2023 / Toba Tek Singh	540.040	480.313	40.000	0.000	40.000	79.333	0.000	0.000
1998	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01982004624 / 27-03-2021 / Gujranwala	536.874	512.332	24.542	0.000	24.542	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1999	Construction of Mosque and Bar Room at Nowshera Virkan, District Gujranwala 01122400126 / 17-10-2023 / Gujranwala	59.433	20.000	39.433	0.000	39.433	0.000	0.000	0.000
2000	Construction of Judicial Complex at Pasrur, District Sialkot 01982103368 / 25-03-2022 / Sialkot	621.371	457.844	100.000	0.000	100.000	63.527	0.000	0.000
2001	Construction of Additional Courts in the premises of existing Civil Courts Complex at D.C Road Sialkot 01982103370 / 05-08-2021 / Sialkot	166.683	144.452	22.231	0.000	22.231	0.000	0.000	0.000
2002	Construction of Courts for AD&SJs at District Headquarter Sialkot 01982205621 / 02-01-2023 / Sialkot	259.626	218.197	41.374	0.000	41.374	0.000	0.000	0.000
2003	Provision of missing facilities (additional works) in Judicial Complex, Pasrur, District Sialkot 01172400634 / 17-10-2023 / Sialkot	389.928	150.000	150.000	0.000	150.000	0.000	0.000	0.000
2004	Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 01982103382 / 05-08-2021 / Narowal	556.933	440.829	50.000	0.000	50.000	66.104	0.000	0.000
2005	Provision of allied facilities/Missing components in new Judicial Complex Shakargarh, District Narowal 01162400645 / 24-01-2024 / Narowal	150.162	40.000	50.000	0.000	50.000	60.162	0.000	0.000
2006	Addition/alteration to Lahore High Court, Lahore 01981501803 / 01-07-2015 / Lahore	2,000.000	1,221.949	150.000	0.000	150.000	478.051	0.000	0.000
2007	Construction of New Courts Blocks at the Site of old Administration Block at Lahore High Court, Lahore 01192210871 / 31-05-2023 / Lahore	5,671.377	2,945.000	800.000	0.000	800.000	663.189	1,263.189	0.000
2008	Provision/Installation of 04-Nos. passenger lifts having capacity 630-KG for 6-stops at Model Town Courts, Lahore 01192400637 / 24-01-2024 / Lahore	70.000	0.100	69.900	0.000	69.900	0.000	0.000	0.000
2009	Construction of Judicial Complex at Ferozewala, District Sheikhpura 01982205649 / 23-09-2022 / Sheikhpura	1,676.660	1,443.180	50.000	0.000	50.000	223.478	0.000	0.000
2010	Construction of Multi-Story 08-Nos. Courts for AD&SJs and 16-Nos. Courts for Civil Judges at District Headquarter Sheikhpura 01212400641 / 19-03-2025 / Sheikhpura	886.181	20.000	100.000	0.000	100.000	766.181	0.000	0.000
2011	Construction of Judicial Complex Kot Radha Kishan, District Kasur 01982103364 / 15-04-2022 / Kasur	384.311	341.864	40.000	0.000	40.000	0.000	0.000	0.000
2012	Construction of Court Complex at Depalpur, District Okara 01982205627 / 17-01-2023 / Okara	1,636.571	1,524.571	112.000	0.000	112.000	38.000	0.000	0.000
2013	Extension of District Courts Complex Multan 01982103388 / 12-05-2022 / Multan	5,624.016	2,448.452	100.000	0.000	100.000	1,250.000	1,545.583	279.981

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2014	Construction of Parking Plaza at District Headquarter, Multan 01982205620 / 21-01-2023 / Multan	692.603	549.990	42.610	0.000	42.610	100.000	0.000	0.000
2015	Construction of New Administration Block at Lahore High Court, Multan Bench, Multan 01982205660 / 07-01-2023 / Multan	2,080.250	1,068.468	200.000	0.000	200.000	811.782	0.000	0.000
2016	Construction of Parking Plaza at Lahore High Court, Multan Bench, Multan 01242210872 / 14-10-2023 / Multan	1,580.101	993.731	586.370	0.000	586.370	0.000	0.000	0.000
2017	Construction of Bar Room at Sub Division Jalalpur Pirwala, District Multan 01242400648 / 24-08-2023 / Multan	103.238	51.633	51.605	0.000	51.605	0.000	0.000	0.000
2018	Construction of Record Room at Sub-Division, Jehanian, District Khanewal 01222400625 / 17-10-2023 / Khanewal	49.852	20.000	29.852	0.000	29.852	0.000	0.000	0.000
2019	Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 01982103387 / 05-08-2021 / Muzaffargarh	492.257	463.329	28.928	0.000	28.928	0.000	0.000	0.000
2020	Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh 01982205613 / 17-05-2023 / Muzaffargarh	2,135.893	1,225.605	100.000	0.000	100.000	760.288	0.000	0.000
2021	Construction of record room alongwith copying branch, nazarat branch, facilitation centre, medical dispensary & lavatory block at Judicial Complex, Karor Lal Eason, District Layyah 01052400646 / 24-01-2024 / Layyah	49.948	20.000	29.948	0.000	29.948	0.000	0.000	0.000
2022	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01981906888 / 24-03-2022 / Bahawalpur	536.524	466.100	39.784	30.640	70.424	0.000	0.000	0.000
2023	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01982103375 / 20-10-2021 / Bahawalpur	457.851	450.851	7.000	0.000	7.000	0.000	0.000	0.000
2024	Construction of Library, Meeting Hall, English Branch and Accounts Branch in Sessions Court Block, Bahawalpur 01982103378 / 05-08-2021 / Bahawalpur	34.819	29.388	5.431	0.000	5.431	0.000	0.000	0.000
2025	Construction of New Bar Room Complex at Lahore High Court, Bahawalpur Bench, Bahawalpur 01022400112 / 17-10-2023 / Bahawalpur	242.012	50.000	100.000	0.000	100.000	92.012	0.000	0.000
2026	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01982103372 / 05-08-2021 / Bahawalnagar	186.129	180.253	1.293	0.000	1.293	4.583	0.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2027	Construction of Sessions Court Complex, Rahim Yar Khan 01032400638 / 08-05-2025 / Rahim Yar Khan	363.842	5.000	50.000	0.000	50.000	308.842	0.000	0.000
2028	Construction of Judicial Complex at District Headquarter, Chiniot 01982205626 / 31-05-2022 / Chiniot	2,211.000	2,008.686	80.000	0.000	80.000	0.000	0.000	0.000
2029	Addition / Alteration works in the Judicial Complexes alongwith allied facilities in the Punjab 01992409971 / 27-12-2024 / Punjab	150.000	125.000	25.000	0.000	25.000	0.000	0.000	0.000
2030	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01981706958 / 01-07-2017 / Bahawalpur,Multan,Rawalpindi	2,375.255	1,100.000	100.000	0.000	100.000	500.000	525.255	150.000
<b>Total: Offices</b>		<b>44,195.634</b>	<b>24,745.415</b>	<b>4,353.017</b>	<b>30.640</b>	<b>4,383.657</b>	<b>9,035.601</b>	<b>4,905.838</b>	<b>838.981</b>
<b>Total: ON-GOING SCHEMES</b>		<b>54,730.767</b>	<b>30,967.846</b>	<b>4,872.947</b>	<b>30.640</b>	<b>4,903.587</b>	<b>10,787.328</b>	<b>6,711.582</b>	<b>956.981</b>
<b>NEW SCHEMES</b>									
<b>Housing</b>									
2031	Construction of Suites and single rooms at Judicial Rest House, Rawalpindi 01292500145 / Un-Approved / Rawalpindi	322.444	0.000	10.000	0.000	10.000	100.000	172.444	40.000
2032	Provision of alternate source of water in Judicial Colony GOR-I Rawalpindi 01292500608 / Un-Approved / Rawalpindi	44.744	0.000	20.000	0.000	20.000	24.744	0.000	0.000
2033	Construction of new Judicial Rest House at Jauharabad, District Khushab 01312500135 / Un-Approved / Khushab	159.852	0.000	15.000	0.000	15.000	129.852	0.000	0.000
2034	Construction of new Judicial Staff Colony at District Headquarter Bhakkar 01302500131 / Un-Approved / Bhakkar	404.070	0.000	20.000	0.000	20.000	150.000	191.765	42.305
2035	Construction of Residences of Judicial Officers at Village Bhoth, District Sialkot 01172500161 / Un-Approved / Sialkot	1,515.827	0.000	20.000	0.000	20.000	500.000	915.827	80.000
2036	Construction of Female Judicial Rest House at District Headquarter Sialkot 01172500163 / Un-Approved / Sialkot	67.165	0.000	10.000	0.000	10.000	37.165	0.000	0.000
2037	Construction of official residences for the staff of District Judiciary, Narowal 01162500159 / Un-Approved / Narowal	262.077	0.000	10.000	0.000	10.000	100.000	142.077	10.000
2038	Construction of Residences for Officials & Officers of Lahore High Court at Phullarwan, District Lahore 01192500607 / Un-Approved / Lahore	3,000.000	0.000	50.000	0.000	50.000	1,000.000	1,950.000	0.000
2039	Missing facilities in the Suites of Hon'ble Judges at GOR-I, Lahore 01192503033 / Un-Approved / Lahore	81.284	0.000	81.284	0.000	81.284	0.000	0.000	0.000
2040	Construction of Judicial Rest House in Judicial Colony, Kasur 01182500132 / Un-Approved / Kasur	91.832	0.000	20.000	0.000	20.000	71.832	0.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2041	Construction of Boundary Wall of new Judicial Colony at Farid Town, District Sahiwal 01362500148 / Un-Approved / Sahiwal	62.922	0.000	20.000	0.000	20.000	42.922	0.000	0.000
2042	Uplifting / under-ground electrification system at the Hon'ble Judges Rest House Multan 01242500029 / Un-Approved / Multan	203.508	0.000	21.000	0.000	21.000	152.508	0.000	0.000
2043	Construction of Residences for Officers/Officials at Lahore High Court, Multan Bench, Multan 01242502539 / Un-Approved / Multan	1,000.000	0.000	30.000	0.000	30.000	300.000	450.000	220.000
2044	Re-Construction of Sessions House at District Vehari 01252503789 / Un-Approved / Vehari	62.539	0.000	10.000	0.000	10.000	42.539	0.000	0.000
2045	Construction of Courts Staff Residences at old Judicial Complex Alipur, District Muzaffargarh 01062503775 / Un-Approved / Muzaffargarh	196.842	0.000	30.000	0.000	30.000	100.000	66.842	0.000
2046	Construction of One Court Room, Residences (BPS.18-19) alongwith 400-sft Servant Quarter and 02 nos. Guard Rooms for Civil Judges at Sub-Division Chaubara, District Layyah 01052500136 / Un-Approved / Layyah	47.710	0.000	10.000	0.000	10.000	27.710	0.000	0.000
2047	Construction of Hon'ble Judges Suites and Residences for Officers/Officials at Lahore High Court, Bahawalpur Bench, Bahawalpur 01022502538 / Un-Approved / Bahawalpur	1,000.000	0.000	50.000	0.000	50.000	300.000	450.000	200.000
2048	Construction of staff colony at Tehsil Minchinabad, District Bahawalnagar 01012501501 / Un-Approved / Bahawalnagar	175.662	0.000	10.000	0.000	10.000	155.662	0.000	0.000
2049	Addition / alteration works in the Residences / Rest Houses and allied facilities of District Judiciary in the Punjab 01992500831 / Un-Approved / Punjab	800.000	0.000	100.000	0.000	100.000	350.000	350.000	0.000
<b>Total: Housing</b>		<b>9,498.478</b>	<b>0.000</b>	<b>537.284</b>	<b>0.000</b>	<b>537.284</b>	<b>3,584.934</b>	<b>4,688.955</b>	<b>592.305</b>
<b>Offices</b>									
2050	Construction of emergency exit point on either side of Sessions Courts Complex at Gujrat 01462500254 / Un-Approved / Gujrat	49.216	0.000	20.000	0.000	20.000	29.216	0.000	0.000
2051	Construction of Record Room, Bar Hall, Post Office, Process Serving Agency, Dispensary, Cafeteria, Mosque, Shadow Route and Car Parking Shed in Judicial Complex Kot Addu, District Muzaffargarh 01442503272 / Un-Approved / Kot Addu	240.000	0.000	30.000	0.000	30.000	190.000	0.000	0.000
2052	Construction of new Family Court at old Judicial Complex, Rawalpindi 01292500362 / Un-Approved / Rawalpindi	134.612	0.000	20.000	0.000	20.000	114.612	0.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2053	Extension of Record Room at Judicial Complex, Rawalpindi 01292502532 / Un-Approved / Rawalpindi	30.012	0.000	10.120	0.000	10.120	0.000	0.000	0.000
2054	Construction of Record Room at Sub-Division Fateh Jang, District Attock 01262500236 / Un-Approved / Attock	43.325	0.000	10.000	0.000	10.000	23.325	0.000	0.000
2055	Construction of Record Room at Judicial Complex Jand, District Attock 01262500238 / Un-Approved / Attock	30.127	0.000	30.127	0.000	30.127	0.000	0.000	0.000
2056	Acquisition of Land for the Construction of Judicial Complex, Tehsil Hazro, District Attock 01262506541 / Un-Approved / Attock	641.412	0.000	641.412	0.000	641.412	0.000	0.000	0.000
2057	Construction of Judicial Complex and residences for Judicial Officers and Staff at Sub-Division Bhera, District Sargodha  01332500243 / Un-Approved / Sargodha	796.265	0.000	20.000	0.000	20.000	350.000	396.265	30.000
2058	Construction of Judicial Complex at Naushera, District Khushab 01312500359 / Un-Approved / Khushab	575.310	0.000	50.000	0.000	50.000	300.000	225.310	0.000
2059	Extension of Masjid in the premises of Tehsil Courts Complex, Kallur Kot, District Bhakkar 01302500249 / Un-Approved / Bhakkar	25.106	0.000	25.106	0.000	25.106	0.000	0.000	0.000
2060	Missing facilities at newly constructed Judicial Complex, Pir Mahal District Toba Tek Singh 01112500366 / Un-Approved / Toba Tek Singh	171.005	0.000	30.000	0.000	30.000	141.005	0.000	0.000
2061	Construction of Judicial Lockup in the premises of Civil Complex, Sialkot 01172500367 / Un-Approved / Sialkot	38.140	0.000	18.140	0.000	18.140	0.000	0.000	0.000
2062	Construction of Record Room at Sessions Court (Phase-II), Lahore 01192500360 / Un-Approved / Lahore	410.021	0.000	50.000	0.000	50.000	150.000	0.000	0.000
2063	Construction of one more floor at copy branch in Lahore High Court, Lahore 01192502548 / Un-Approved / Lahore	43.785	0.000	10.000	0.000	10.000	23.785	0.000	0.000
2064	Additional items for new Courts Block at Lahore High Court, Lahore 01192502551 / Un-Approved / Lahore	1,500.000	0.000	0.000	100.000	100.000	700.000	700.000	0.000
2065	Upgradation / replacement of elevators of new Admin Block, Lahore High Court, Lahore and the Punjab Judicial Academy, Fane Road, Lahore 01192502553 / Un-Approved / Lahore	72.217	0.000	25.000	0.000	25.000	47.217	0.000	0.000
2066	Revamping / rehabilitation of roads and Tuff Paver in the premises of Lahore High Court, Lahore 01192502554 / Un-Approved / Lahore	66.730	0.000	20.000	0.000	20.000	46.730	0.000	0.000
2067	Construction of Record Room IC steel racks in Judicial Complex, Chunian, District Kasur 01182500313 / Un-Approved / Kasur	26.598	0.000	26.598	0.000	26.598	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2068	Construction of new Record Room at Judicial Complex, Sahiwal 01362505407 / Un-Approved / Sahiwal	62.004	0.000	10.000	0.000	10.000	42.004	0.000	0.000
2069	Reconstruction of Mosque at Judicial Complex, Pakpattan 01352500605 / Un-Approved / Pakpattan	32.555	0.000	10.000	0.000	10.000	22.555	0.000	0.000
2070	Extension of Record Room in Civil / Sessions Courts Khanewal 01222503034 / Un-Approved / Khanewal	76.496	0.000	10.000	0.000	10.000	56.496	0.000	0.000
2071	Construction of new Library Cafeteria and Meeting Room in Bar Association, Khanewal 01222503035 / Un-Approved / Khanewal	61.287	0.000	20.000	0.000	20.000	41.287	0.000	0.000
2072	Acquisition of land measuring 100-Kanals 5-Marlas for construction of Judicial Complex at Kot Chutta, District D.G Khan 01042500373 / Un-Approved / Dera Ghazi Khan	171.156	0.000	171.156	0.000	171.156	0.000	0.000	0.000
2073	Construction of Record Room, Copying Agency, Sahulat center & Nazarat Branch at Sub-Division Choubara, District Layyah 01052500361 / Un-Approved / Layyah	24.980	0.000	24.980	0.000	24.980	0.000	0.000	0.000
2074	Acquisition of land measuring 72-Kanals and 16-Marlas for construction of Judicial Complex at Minchinabad, District Bahawalnagar 01012500370 / Un-Approved / Bahawalnagar	373.390	0.000	373.390	0.000	373.390	0.000	0.000	0.000
2075	Addition / Alteration works in the Judicial Complexes alongwith allied facilities of District Judiciary in the Punjab 01992500833 / Un-Approved / Punjab	800.000	0.000	200.000	0.000	200.000	250.000	350.000	0.000
<b>Total: Offices</b>		<b>6,495.749</b>	<b>0.000</b>	<b>1,856.029</b>	<b>100.000</b>	<b>1,956.029</b>	<b>2,528.232</b>	<b>1,671.575</b>	<b>30.000</b>
<b>Total: NEW SCHEMES</b>		<b>15,994.227</b>	<b>0.000</b>	<b>2,393.313</b>	<b>100.000</b>	<b>2,493.313</b>	<b>6,113.166</b>	<b>6,360.530</b>	<b>622.305</b>
<b>Total: Judiciary</b>		<b>70,724.994</b>	<b>30,967.846</b>	<b>7,266.260</b>	<b>130.640</b>	<b>7,396.900</b>	<b>16,900.494</b>	<b>13,072.112</b>	<b>1,579.286</b>

### Law and Parliamentary Affairs

#### ON-GOING SCHEMES

##### Offices

2076	Construction of office building of District Attorney Gujrat 01982205690 / 05-01-2023 / Gujrat	33.057	24.999	4.912	0.000	4.912	3.146	0.000	0.000
2077	Construction of office building of District Attorney Jhang 01982103987 / 09-09-2022 / Jhang	33.147	14.900	17.285	0.000	17.285	0.962	0.000	0.000
2078	Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II) 01981906910 / 10-03-2020 / Sheikhpura	3,323.774	1,847.982	50.000	0.001	50.001	1,000.000	725.000	0.000
2079	Construction of office building of District Attorney Pakpattan 01982205693 / 29-07-2022 / Pakpattan	47.659	34.400	12.058	0.000	12.058	1.201	0.000	0.000
<b>Total: Offices</b>		<b>3,437.637</b>	<b>1,922.281</b>	<b>84.255</b>	<b>0.001</b>	<b>84.256</b>	<b>1,005.309</b>	<b>725.000</b>	<b>0.000</b>

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
<b>Total: ON-GOING SCHEMES</b>		<b>3,437.637</b>	<b>1,922.281</b>	<b>84.255</b>	<b>0.001</b>	<b>84.256</b>	<b>1,005.309</b>	<b>725.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Offices</b>									
2080	Construction of office building of District Attorney Mandi Bahauddin 01982103976 / Un-Approved / Mandi Bahauddin	74.661	0.000	4.990	0.010	5.000	69.661	0.000	0.000
2081	Construction of Office Building of District Attorney Hafizabad 01432404172 / Un-Approved / Hafizabad	69.710	0.000	4.000	1.000	5.000	36.265	47.435	0.000
2082	Construction of office building of District Attorney Jhelum 01282304113 / Un-Approved / Jhelum	57.672	0.000	4.990	0.010	5.000	21.736	30.916	0.020
2083	Construction of Office Building of District Attorney Sargodha 01982205559 / Un-Approved / Sargodha	75.777	0.000	4.990	0.010	5.000	70.777	0.000	0.000
2084	Construction of office building of District Attorney Mianwali 01322303940 / Un-Approved / Mianwali	55.487	0.000	4.990	0.010	5.000	50.487	0.000	0.000
2085	Construction of office building of District Attorney Toba Tek Singh 01112303894 / Un-Approved / Toba Tek Singh	49.815	0.000	4.990	0.010	5.000	44.815	0.000	0.000
2086	Construction of office building of District Attorney Narowal 01162303831 / Un-Approved / Narowal	71.589	0.000	4.990	0.010	5.000	38.195	38.385	0.000
2087	Construction of Judicial Tower I Lahore 01192505989 / Un-Approved / Lahore	1,000.000	0.000	40.000	0.000	40.000	380.000	350.000	230.000
2088	Construction of Judicial Tower II Lahore 01192505995 / Un-Approved / Lahore	1,000.000	0.000	40.000	0.000	40.000	380.000	350.000	230.000
2089	Construction of Judicial Tower III Lahore 01192506000 / Un-Approved / Lahore	1,000.000	0.000	50.000	0.000	50.000	370.000	350.000	230.000
2090	Construction of Judicial Towers at Lahore 01192506003 / Un-Approved / Lahore	1,000.000	0.000	40.000	0.000	40.000	380.000	350.000	230.000
2091	Construction of Office Building of District Attorney Sheikhpura 01982205686 / Un-Approved / Sheikhpura	61.329	0.000	4.990	0.010	5.000	56.329	0.000	0.000
2092	Construction of office building of District Attorney Okara 01982103974 / Un-Approved / Okara	69.970	0.000	4.990	0.010	5.000	64.970	0.000	0.000
2093	Construction of office building of District Attorney Sahiwal 01362303747 / Un-Approved / Sahiwal	72.715	0.000	4.990	0.010	5.000	33.858	33.848	0.010
2094	Construction of Office Building of District Attorney Lodhran 01982103980 / Un-Approved / Lodhran	71.933	0.000	4.990	0.010	5.000	53.467	53.467	0.000
2095	Construction of Office Building of District Attorney Khanewal 01222404193 / Un-Approved / Khanewal	45.072	0.000	4.990	0.010	5.000	14.936	25.116	0.020

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2096	Construction of office building of District Attorney Vehari 01252304067 / Un-Approved / Vehari	59.026	0.000	4.980	0.020	5.000	26.003	28.003	0.020
2097	Construction of office building of District Attorney Dera Ghazi Khan 01982103972 / Un-Approved / Dera Ghazi Khan	75.085	0.000	4.990	0.010	5.000	70.085	0.000	0.000
2098	Construction of office building of District Attorney Muzaffargarh 01062304001 / Un-Approved / Muzaffargarh	78.684	0.000	4.990	0.010	5.000	31.742	36.932	5.010
2099	Construction of office building of Advocate General Punjab at Lahore High Court Bahawalpur Bench Office Bahawalpur 01022305900 / Un-Approved / Bahawalpur	52.245	0.000	9.990	0.010	10.000	13.595	18.641	10.010
2100	Construction of Office Building of District Attorney Bahawalnagar 01012404160 / Un-Approved / Bahawalnagar	67.840	0.000	4.990	0.010	5.000	36.280	48.540	0.000
2101	Construction of Office Building of District Attorney Rahim Yar Khan 01982205692 / Un-Approved / Rahim Yar Khan	73.917	0.000	10.000	0.010	10.010	23.769	40.139	0.000
2102	Construction of Lady Bar Rooms in Punjab 01992505840 / Un-Approved / Punjab	450.000	0.000	50.000	0.000	50.000	400.000	0.000	0.000
<b>Total: Offices</b>		<b>5,632.527</b>	<b>0.000</b>	<b>318.830</b>	<b>1.180</b>	<b>320.010</b>	<b>2,666.968</b>	<b>1,801.420</b>	<b>935.090</b>
<b>Total: NEW SCHEMES</b>		<b>5,632.527</b>	<b>0.000</b>	<b>318.830</b>	<b>1.180</b>	<b>320.010</b>	<b>2,666.968</b>	<b>1,801.420</b>	<b>935.090</b>
<b>Total: Law and Parliamentary Affairs</b>		<b>9,070.164</b>	<b>1,922.281</b>	<b>403.085</b>	<b>1.181</b>	<b>404.266</b>	<b>3,672.277</b>	<b>2,526.420</b>	<b>935.090</b>

### Management and Professional Development Department (MPDD)

#### NEW SCHEMES

##### Offices

2103	Renovation / Rehabilitation of MPDD and PIMPD Complexes 01192500327 / Un-Approved / Lahore	503.832	0.000	73.351	5.000	78.351	200.000	220.481	5.000
<b>Total: Offices</b>		<b>503.832</b>	<b>0.000</b>	<b>73.351</b>	<b>5.000</b>	<b>78.351</b>	<b>200.000</b>	<b>220.481</b>	<b>5.000</b>
<b>Total: NEW SCHEMES</b>		<b>503.832</b>	<b>0.000</b>	<b>73.351</b>	<b>5.000</b>	<b>78.351</b>	<b>200.000</b>	<b>220.481</b>	<b>5.000</b>
<b>Total: Management and Professional Development Department(MPDD)</b>		<b>503.832</b>	<b>0.000</b>	<b>73.351</b>	<b>5.000</b>	<b>78.351</b>	<b>200.000</b>	<b>220.481</b>	<b>5.000</b>

### P&D

#### ON-GOING SCHEMES

##### Housing

2104	Construction of Multi Storey Flats / Suites for the Officers of P&DB & S&GAD in GOR-III, Shadman, Lahore. 01981709561 / 20-02-2020 / Lahore	539.356	538.000	1.000	0.000	1.000	0.000	0.000	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2105	Construction of Bachelor Hostel/ Residences for Officers / Officials of P&D Board at Lahore 01982105859 / Un-Approved / Lahore	1,836.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
<b>Total: Housing</b>		<b>2,375.356</b>	<b>538.000</b>	<b>11.000</b>	<b>0.000</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
2106	Improvement/up-lifting of the building of P&D Board, Lahore 01982207167 / 28-10-2024 / Lahore	410.154	100.000	50.000	0.000	50.000	0.000	0.000	0.000
2107	Rehabilitation / Up-gradation of External Works of Planning & Development Board's Buildings, Lahore 01982207443 / 08-05-2025 / Lahore	169.347	0.000	50.000	0.000	50.000	0.000	0.000	0.000
2108	Construction of Office Buildings for Deputy Directors Development in Punjab  01991809492 / 15-10-2019 / Punjab	450.000	275.000	150.000	0.002	150.002	0.000	0.000	0.000
2109	Allocation for Completion of Un-funded schemes of Public Buildings Sector 01992207571 / 21-04-2023 / Punjab	100.000	0.000	75.888	0.000	75.888	0.000	0.000	0.000
<b>Total: Offices</b>		<b>1,129.501</b>	<b>375.000</b>	<b>325.888</b>	<b>0.002</b>	<b>325.890</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>3,504.857</b>	<b>913.000</b>	<b>336.888</b>	<b>0.002</b>	<b>336.890</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: P&amp;D</b>		<b>3,504.857</b>	<b>913.000</b>	<b>336.888</b>	<b>0.002</b>	<b>336.890</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Police

#### ON-GOING SCHEMES

##### Housing

2110	Construction of two 4 storey ladies barracks in Police Lines District Gujrat 01982103479 / 27-07-2021 / Gujrat	76.000	59.929	16.071	0.000	16.071	0.000	0.000	0.000
2111	Construction of Residences for Officer BS-18-19 (4 Nos.) including External Development Works, Bedian Road Lahore. 01982207470 / 15-08-2022 / Lahore	240.364	180.687	20.000	0.000	20.000	39.677	0.000	0.000
2112	Construction of 313 Residences for Police Officers/ Official (BS 1-20) at Lahore (Phase-I) 01192308557 / 01-01-2024 / Lahore	2,941.348	2,773.267	50.000	0.000	50.000	118.081	0.000	0.000
2113	Addition/Alteration and missing facilities in Police official residences in Punjab 01992004935 / 22-10-2020 / Punjab	402.857	300.659	3.000	0.000	3.000	99.198	0.000	0.000
<b>Total: Housing</b>		<b>3,660.569</b>	<b>3,314.542</b>	<b>89.071</b>	<b>0.000</b>	<b>89.071</b>	<b>256.956</b>	<b>0.000</b>	<b>0.000</b>

##### Offices

2114	Construction of Police Welfare Hospital, Gujrat 01982103535 / 27-07-2021 / Gujrat	76.715	71.297	5.418	0.000	5.418	0.000	0.000	0.000
2115	Construction of District Office CTD, M.B Din 01982105323 / 28-07-2021 / Mandi Bahauddin	184.077	178.866	5.211	0.000	5.211	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2116	Establishment of Police Picket in Village Sidh, District Gujrat 01462307457 / 03-01-2024 / Gujrat	3.737	0.000	3.737	0.000	3.737	0.000	0.000	0.000
2117	Construction of district office/ residences, Special Branch, Murree 01402416552 / 19-12-2024 / Murree	172.370	0.000	50.000	0.000	50.000	122.370	0.000	0.000
2118	Construction of Police Training School, Rawat, District Rawalpindi. 01981400957 / 25-05-2015 / Rawalpindi	734.736	544.594	70.000	0.000	70.000	120.142	0.000	0.000
2119	Construction of PS Saddar Wah Rawalpindi 01982103550 / 27-07-2021 / Rawalpindi	99.778	1.000	10.000	0.000	10.000	88.778	0.000	0.000
2120	Construction of Police Station Westridge Rawalpindi 01982111730 / 27-07-2021 / Rawalpindi	85.538	75.538	10.000	0.000	10.000	0.000	0.000	0.000
2121	Construction of New Hostel/ Mess Hall in PTC Sihala, Rawalpindi 01982206036 / 15-08-2022 / Rawalpindi	132.082	79.897	20.000	0.000	20.000	32.185	0.000	0.000
2122	Establishment of School of Investigation at PTC Sihala, Rawalpindi 01982206037 / 15-08-2022 / Rawalpindi	261.629	191.025	70.604	0.000	70.604	0.000	0.000	0.000
2123	Construction of PS Chauutra District Rawalpindi 01982207345 / 15-08-2022 / Rawalpindi	153.851	139.497	14.354	0.000	14.354	0.000	0.000	0.000
2124	Construction of Smart Police Station Sadiqabad, District Rawalpindi(SD-02) 01292354010 / 31-01-2024 / Rawalpindi	63.000	41.000	22.000	0.000	22.000	0.000	0.000	0.000
2125	Construction of Smart Police Station Dhamial, District Rawalpindi (SD-01) 01292354011 / 31-01-2024 / Rawalpindi	124.700	30.484	30.000	0.001	30.001	64.215	0.000	0.000
2126	Construction of 03 Nos. Barracks along with Bathrooms and Side Rooms in Police Lines Attock 01982207328 / 15-08-2022 / Attock	270.155	232.954	33.201	0.000	33.201	4.000	0.000	0.000
2127	Construction of New Building of Police Station Wanhar (Rural), District Chakwal. 01982207333 / 15-08-2022 / Chakwal	83.395	76.274	7.121	0.000	7.121	0.000	0.000	0.000
2128	Construction of Staff Hostel at PTS Sargodha 01982305803 / 15-08-2022 / Sargodha	357.967	356.967	1.000	0.000	1.000	0.000	0.000	0.000
2129	Construction of Barracks at PTS Sargodha 01982205844 / 15-08-2022 / Sargodha	387.290	300.361	30.000	0.000	30.000	56.929	0.000	0.000
2130	Construction of PS City, District Sargodha. 01982205890 / 15-08-2022 / Sargodha	115.002	55.000	30.000	0.000	30.000	30.002	0.000	0.000
2131	Construction of Smart Police Station Sadar Bhalwal, District Sargodha (SD-02) 01332404121 / 10-01-2024 / Sargodha	63.000	25.000	38.000	0.000	38.000	0.000	0.000	0.000
2132	Construction of PS Mitha Tiwana Distrcit Khushab 01982205895 / 15-08-2022 / Khushab	136.076	120.576	15.500	0.000	15.500	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2133	Construction of CPO Complex Faisalabad 01982105173 / 27-07-2021 / Faisalabad	313.713	138.250	50.000	0.000	50.000	125.463	0.000	0.000
2134	Construction of Smart Police Station Roshanwala, District Faisalabad (SD-02) 01092354025 / 31-01-2024 / Faisalabad	97.499	78.290	19.209	0.000	19.209	0.000	0.000	0.000
2135	Construction of Smart Police Station Tarkhani, District Faisalabad (SD-02) 01092354026 / 31-01-2024 / Faisalabad	141.365	76.000	65.364	0.000	65.364	0.000	0.000	0.000
2136	Construction of Building for Police Station Shorkot Cant. district Jhang. 01982103669 / 27-07-2021 / Jhang	86.647	78.693	7.954	0.000	7.954	0.000	0.000	0.000
2137	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01981708529 / 03-10-2017 / Gujranwala	194.328	120.668	30.489	0.000	30.489	38.151	0.000	0.000
2138	Construction of Police Station Eminabad (Rural) District Gujranwala. 01982103507 / 27-07-2021 / Gujranwala	128.363	99.660	28.703	0.000	28.703	0.000	0.000	0.000
2139	Construction of 02 Nos. (Double Story Constables Barracks) at Police Lines, Gujranwala. 01982207340 / 15-08-2022 / Gujranwala	133.717	38.177	30.000	0.000	30.000	65.540	0.000	0.000
2140	Construction of Smart Police Station Jinah Road, District Gujranwala (SD-02) 01122354012 / 31-01-2024 / Gujranwala	63.000	0.000	30.000	0.000	30.000	33.000	0.000	0.000
2141	Construction of Smart Police Station Sabzi Mandi, District Gujranwala (SD-02) 01122354013 / 31-01-2024 / Gujranwala	63.000	0.000	30.000	0.000	30.000	33.000	0.000	0.000
2142	Construction of New Building of PS Moutra Sialkot 01982111733 / 27-07-2021 / Sialkot	66.607	0.000	10.000	0.000	10.000	56.607	0.000	0.000
2143	Construction of New Building of PS Uggoki District Sialkot 01982206205 / 05-09-2022 / Sialkot	137.762	70.812	30.000	0.000	30.000	36.950	0.000	0.000
2144	Construction of District Office CTD, Narowal 01982105169 / 27-07-2021 / Narowal	327.071	248.896	78.175	0.000	78.175	0.000	0.000	0.000
2145	Construction of Additional Double Story Barracks Police Lines at Narowal 01982207334 / 05-09-2022 / Narowal	72.042	26.130	45.912	0.000	45.912	0.000	0.000	0.000
2146	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01980500002 / 29-08-2005 / Lahore	394.476	265.799	128.670	0.000	128.670	0.000	0.000	0.000
2147	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01981604550 / 01-07-2019 / Lahore	389.358	183.741	80.000	0.000	80.000	125.617	0.000	0.000
2148	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 01981708551 / 01-07-2019 / Lahore	797.230	219.646	71.000	0.000	71.000	423.580	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2149	Capacity Strengthening for Project Development Management of the Police Department, Lahore. 01981609744 / 01-07-2016 / Lahore	146.055	95.000	0.000	30.000	30.000	21.055	0.000	0.000
2150	Construction of PS Satukatla, Lahore 01982111727 / 27-07-2021 / Lahore	100.075	0.026	10.000	0.001	10.001	19.049	0.000	0.000
2151	Construction of Police Station Hair, Lahore 01982205911 / 15-08-2022 / Lahore	220.194	195.441	24.753	0.000	24.753	0.000	0.000	0.000
2152	Establishment of Anti-Riot Headquarters at Harbanspura, Lahore 01982207662 / 05-09-2022 / Lahore	382.018	226.292	80.000	0.000	80.000	75.726	0.000	0.000
2153	Provision of Missing Facilities and Upgradation of CTD Provincial Head Quarter Jallo, Lahore 01982208136 / 15-08-2022 / Lahore	395.512	393.360	2.152	0.000	2.152	0.000	0.000	0.000
2154	Upgradation/Improment in Security of Building of Special Branch Headquarters, Robert Club, Lahore 01192404403 / 07-10-2024 / Lahore	168.385	100.000	68.385	0.000	68.385	0.000	0.000	0.000
2155	Construction of 02 Nos Double Storey Barracks at PTC Farooqabad, District Sheikhpura. 01982206132 / 15-08-2022 / Sheikhpura	131.000	38.658	92.342	0.000	92.342	0.000	0.000	0.000
2156	Construction of Admin Block, Quarter Guard, Accommodation, Upper Subordinates in police line Nankana 01982006834 / 22-10-2020 / Nankana Sahib	358.400	252.975	60.000	0.000	60.000	45.425	0.000	0.000
2157	Construction of District Office CTD, Pakpattan 01982003621 / 30-07-2021 / Pakpattan	338.962	303.573	35.389	0.000	35.389	0.000	0.000	0.000
2158	Construction of Police Station Saddar Arif Wala, District Pakpattan. 01982206059 / 15-08-2022 / Pakpattan	104.008	37.789	66.218	0.000	66.218	0.000	0.000	0.000
2159	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01981708528 / 16-08-2017 / Multan	51.899	3.244	30.000	0.000	30.000	18.655	0.000	0.000
2160	Construction of Smart Police Station Shah Shamas, District Multan (SD-02) 01242354014 / 31-01-2024 / Multan	95.741	80.919	14.822	0.000	14.822	0.000	0.000	0.000
2161	Construction of SP Investigation Office at Dera Ghazi Khan 01982205848 / 15-08-2022 / Dera Ghazi Khan	105.445	59.014	46.431	0.000	46.431	0.000	0.000	0.000
2162	Construction of Police Station Lalgarh, District Rajanpur 01982207343 / 15-08-2022 / Rajanpur	135.353	79.798	30.000	0.000	30.000	25.555	0.000	0.000
2163	Construction of 10 No. Police Picket Posts at Rajanpur 01072307506 / 17-01-2024 / Rajanpur	345.111	150.000	80.000	0.000	80.000	115.111	0.000	0.000
2164	Construction of PS Qasba Gujrat, District Muzaffargarh 01982206212 / 05-09-2022 / Muzaffargarh	97.562	53.663	43.899	0.000	43.899	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2165	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01981708523 / 03-11-2015 / Bahawalpur	138.674	86.852	51.822	0.000	51.822	0.000	0.000	0.000
2166	Construction of Police Station City A Division Bahawalnagar (Urban) 01982206152 / 15-08-2022 / Bahawalnagar	123.823	56.211	30.000	0.000	30.000	37.612	0.000	0.000
2167	Construction of 09 No. Police Picket Posts at R.Y.Khan 01032307505 / 17-01-2024 / Rahim Yar Khan	289.314	225.364	20.000	0.000	20.000	43.950	0.000	0.000
2168	Construction of Police Station Bhawana, Chiniot 01982103459 / 27-07-2021 / Chiniot	125.682	108.698	16.984	0.000	16.984	0.000	0.000	0.000
2169	Construction of PS City Chiniot, Chiniot 01982205779 / 15-08-2022 / Chiniot	194.615	88.494	30.000	0.000	30.000	76.121	0.000	0.000
2170	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01991604560 / 15-07-2016 / Punjab	403.169	256.719	30.000	0.000	30.000	116.450	0.000	0.000
2171	Addition/Alteration and Provision of Missing Facilities in Police Units/ Stations of Punjab 01982206354 / 05-09-2022 / Punjab	600.000	376.989	30.001	0.000	30.001	193.000	0.000	0.000
2172	Construction of PHP Posts in Central Zone 1) Construction of PHP Post at Bahawal (Jhang-Sargodha Road) District Jhang 2) Construction of PHP Post at chak No.390/JB District Toba Tek Singh 3) Construction of PHP Post Chak No.05 District Nankana 4) Construction of PHP Post Bilal Nagar District Sheikhpura 5) Construction of PHP Post 9/1-L District Okara 6) Construction of PHP Post Khatrani District Hafizabad 01982207666 / 15-08-2022 / Hafizabad, Jhang, Nankana Sahib, Okara, Sheikhpura, Toba Tek Singh	243.882	113.108	30.000	0.000	30.000	100.774	0.000	0.000
<b>Total: Offices</b>		<b>12,206.155</b>	<b>7,547.279</b>	<b>2,124.820</b>	<b>30.002</b>	<b>2,154.822</b>	<b>2,345.012</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>15,866.724</b>	<b>10,861.821</b>	<b>2,213.891</b>	<b>30.002</b>	<b>2,243.893</b>	<b>2,601.968</b>	<b>0.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Housing</b>									
2173	Construction of Smart Police Station Bolani. 01462501395 / Un-Approved / Gujrat	111.798	0.000	33.000	0.000	33.000	78.798	0.000	0.000
2174	Construction of Police Station Rehmania. 01462501399 / Un-Approved / Gujrat	109.006	0.000	33.000	0.000	33.000	76.006	0.000	0.000
2175	Construction of Residence Grade (18-19) for Principal at PTS Sargodha 01332505427 / Un-Approved / Sargodha	31.264	0.000	15.000	0.000	15.000	16.264	0.000	0.000
2176	Construction of Residence for DSP/SDPO Sahiwal, District Sargodha. 01332505450 / Un-Approved / Sargodha	21.324	0.000	21.324	0.000	21.324	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2177	Construction of Residence for Gazetted Police Officers (BS 18 & 19), District Faisalabad. 01262501217 / Un-Approved / Faisalabad	96.049	0.000	20.000	0.000	20.000	76.049	0.000	0.000
2178	Construction of New Rest House in Police Lines District Faisalabad 01092505524 / Un-Approved / Faisalabad	82.696	0.000	30.000	0.000	30.000	52.696	0.000	0.000
2179	Construction of 2 Houses for BPS-20 Above at Qurban Lines, Lahore 01192505409 / Un-Approved / Lahore	97.791	0.000	37.000	0.000	37.000	60.791	0.000	0.000
2180	Construction of 10 No. Houses at GEMS Phase-II 01192505428 / Un-Approved / Lahore	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
2181	Addition/Alteration and Provision of Missing Facilities in Hostel No.10 at EPTS, Bedian Road, Lahore 01192505516 / Un-Approved / Lahore	38.291	0.000	15.000	0.000	15.000	23.291	0.000	0.000
2182	Addition/Alteration and Provision of Missing Facilities in Turkish Hostel No.1 at EPTS, Bedian Road, Lahore 01192505519 / Un-Approved / Lahore	15.628	0.000	15.628	0.000	15.628	0.000	0.000	0.000
2183	Addition/Alteration and Provision of Missing Facilities in Turkish Hostel No.2 at EPTS, Bedian Road, Lahore 01192505520 / Un-Approved / Lahore	13.478	0.000	13.478	0.000	13.478	0.000	0.000	0.000
2184	Addition/Alteration and Provision of Missing Facilities in Hostel No.11 at EPTS, Bedian Road, Lahore 01192505521 / Un-Approved / Lahore	39.050	0.000	15.000	0.000	15.000	24.050	0.000	0.000
2185	Construction of SP Invesgation Residence (BPS-18-19) Pakpattan 01352505417 / Un-Approved / Pakpattan	30.000	0.000	16.000	0.000	16.000	0.000	0.000	0.000
2186	Construction of CTO Residence 01242501139 / Un-Approved / Multan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
2187	Construction of SP Cantt Residence Multan 01242505439 / Un-Approved / Multan	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
2188	Construction of SP Saddar Residence Multan 01242505440 / Un-Approved / Multan	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
2189	Construction of SP Gulgasht Residence Multan 01242505441 / Un-Approved / Multan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2190	Construction of SP City Residence 01242505442 / Un-Approved / Multan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2191	Construction of SP Headquarters Residence 01242505445 / Un-Approved / Multan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2192	Construction of Residence of SP/Investigation Near Police Line Khanewal 01222501566 / Un-Approved / Khanewal	25.849	0.000	10.000	0.000	10.000	15.849	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2193	Construction of Residence of DSP/SDPO Saddar Khanewal Near Police Line 01222501575 / Un-Approved / Khanewal	14.654	0.000	14.654	0.000	14.654	0.000	0.000	0.000
2194	Construction of Residence of DSP/SDPO Mian Channu at PS City Main Channu 01222501579 / Un-Approved / Khanewal	14.654	0.000	14.654	0.000	14.654	0.000	0.000	0.000
2195	Construction of 01-Nos of SP Investigation House at Ludden Road near Session house Vehari 01252501257 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
<b>Total: Housing</b>		<b>1,151.532</b>	<b>0.000</b>	<b>493.738</b>	<b>0.000</b>	<b>493.738</b>	<b>643.794</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
2196	PHP Post Camp office of the Addl: IGP/PHP at Lower Toppa, Muzaffarabad Road. 01402501520 / Un-Approved / Murree	142.478	0.000	28.000	0.000	28.000	114.478	0.000	0.000
2197	Construction of PS Civil Lines M.B.Din. 01422501534 / Un-Approved / Mandi Bahauddin	90.000	0.000	30.000	0.000	30.000	60.000	0.000	0.000
2198	Construction of SP/Investigation & DSP/Investigation Office, Gujrat 01462505421 / Un-Approved / Gujrat	34.663	0.000	18.000	0.000	18.000	16.663	0.000	0.000
2199	Construction of SP/Investigation & DSP/Investigation Office, Hafizabad 01432505422 / Un-Approved / Hafizabad	34.976	0.000	17.000	0.000	17.000	17.976	0.000	0.000
2200	Construction of Smart Police Station Sadar Sara-i-Alamgir. 01462505434 / Un-Approved / Gujrat	108.798	0.000	20.000	0.000	20.000	88.798	0.000	0.000
2201	Construction of SDPO Office, Pindi Bhattian, Hafizabad 01432505437 / Un-Approved / Hafizabad	10.819	0.000	10.819	0.000	10.819	0.000	0.000	0.000
2202	Construction of SP/Investigation & DSP/Investigation Office, Mandi Bahauddin 01422505456 / Un-Approved / Mandi Bahauddin	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
2203	Construction of DPO Office & Residence, Murree 01402505458 / Un-Approved / Murree	350.000	0.000	80.000	0.000	80.000	270.000	0.000	0.000
2204	Construction of Riot Management Police (RMP) Headquarters at District Police Lines No. 1, Rawalpindi 01242501161 / Un-Approved / Rawalpindi	450.000	0.000	150.000	0.000	150.000	300.000	0.000	0.000
2205	Construction of 05 No. GEMS Residence (BS/18-19) at District Police Lines, Rawalpindi 01102501205 / Un-Approved / Rawalpindi	139.479	0.000	39.000	0.000	39.000	100.479	0.000	0.000
2206	Construction of SP/Investigation & DSP/Investigation Office, Rawalpindi 01292505468 / Un-Approved / Rawalpindi	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2207	Construction of City Police Office at Rawalpindi (Balance Work) 01292505517 / Un-Approved / Rawalpindi	193.528	0.000	60.000	0.000	60.000	133.528	0.000	0.000
2208	Construction of new building of Police Station Attock Khurd 01262501284 / Un-Approved / Attock	104.605	0.000	43.000	0.000	43.000	61.605	0.000	0.000
2209	Construction of new building of Police Station Fateh Jang (Double Storey) 01262501288 / Un-Approved / Attock	111.538	0.000	49.000	0.000	49.000	62.538	0.000	0.000
2210	Construction of District Office CTD Attock 01262501334 / Un-Approved / Attock	277.940	0.000	50.000	0.000	50.000	227.940	0.000	0.000
2211	Construction of SP/Investigation & DSP/Investigation Office, Attock 01262505452 / Un-Approved / Attock	34.231	0.000	15.000	0.000	15.000	19.231	0.000	0.000
2212	Construction of new building of Police Station Dhuman District Chakwal 01272501308 / Un-Approved / Chakwal	86.877	0.000	56.000	0.000	56.000	30.877	0.000	0.000
2213	Construction of new building of Police Station Tamman District Chakwal 01272501455 / Un-Approved / Chakwal	86.877	0.000	28.000	0.000	28.000	58.877	0.000	0.000
2214	Construction of SP/Investigation & DSP/Investigation Office, Chakwal 01272505413 / Un-Approved / Chakwal	33.414	0.000	18.000	0.000	18.000	15.414	0.000	0.000
2215	Up-gradation of sewerage system at District Police Lines Jhelum. 01282501124 / Un-Approved / Jhelum	4.631	0.000	4.631	0.000	4.631	0.000	0.000	0.000
2216	Construction of SP/Investigation & DSP/Investigation Office, Jhelum 01282505429 / Un-Approved / Jhelum	30.990	0.000	10.000	0.000	10.000	20.990	0.000	0.000
2217	Construction of Boundary Wall of Mini Police Lines at Sargodha-Lahore Road 01232501160 / Un-Approved / Sargodha	5.007	0.000	5.007	0.000	5.007	0.000	0.000	0.000
2218	PHP Post 10th Mile at Chak 88/SB, Sargodha- Kotmomin Road. 01332501522 / Un-Approved / Sargodha	55.928	0.000	27.000	0.000	27.000	28.928	0.000	0.000
2219	Construction of DPO Office at Sargodha. 01332501561 / Un-Approved / Sargodha	168.538	0.000	40.000	0.000	40.000	128.538	0.000	0.000
2220	Construction of Police Post Pull 111/SB of PS Atta Shaheed, District Sargodha. 01332501578 / Un-Approved / Sargodha	26.615	0.000	10.000	0.000	10.000	32.406	0.000	0.000
2221	Construction of Police Post Chak Mubarak of PS Bhera, District Sargodha. 01332501598 / Un-Approved / Sargodha	24.770	0.000	20.000	0.000	20.000	22.400	0.000	0.000
2222	Construction of PS Midh Ranjha, District Sargodha. 01332505449 / Un-Approved / Sargodha	85.830	0.000	55.000	0.000	55.000	30.830	0.000	0.000
2223	Construction of Police Station Factory Area, District Sargodha 01332505523 / Un-Approved / Sargodha	80.534	0.000	20.000	0.000	20.000	60.534	0.000	0.000
2224	Construction of PS Quaidabad District Khushab 01312501348 / Un-Approved / Khushab	92.021	0.000	60.000	0.000	60.000	32.021	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2225	PHP Post Mitha Tiwana Janubi, Khashab-Mitha Tiwana Road. 01312501524 / Un-Approved / Khushab	54.890	0.000	30.000	0.000	30.000	24.890	0.000	0.000
2226	Construction of SP/Investigation & DSP/Investigation Office, Khushab 01312505451 / Un-Approved / Khushab	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000
2227	Construction of Entry/Exit Police Post at Qabool Khel, Mianwali 01322501088 / Un-Approved / Mianwali	99.363	0.000	99.363	0.000	99.363	0.000	0.000	0.000
2228	Construction of DPO Office, Mianwali 01322501095 / Un-Approved / Mianwali	146.558	0.000	146.558	0.000	146.558	0.000	0.000	0.000
2229	Construction of Police Station Saddar, Mianwali 01322505522 / Un-Approved / Mianwali	114.382	0.000	61.000	0.000	61.000	53.382	0.000	0.000
2230	Construction of New Building of Police Station Hayat Khan Shaheed Chandni Chowk, District Bhakkar 01302501077 / Un-Approved / Bhakkar	96.297	0.000	32.000	0.000	32.000	64.297	0.000	0.000
2231	Construction of SP/Investigation & DSP/Investigation Office, Bhakkar 01302505459 / Un-Approved / Bhakkar	34.971	0.000	15.000	0.000	15.000	19.971	0.000	0.000
2232	Construction of Dispensary Cum Hospital Building at Police Constabulary Battalion Line No. 04 Faisalabad 01092501227 / Un-Approved / Faisalabad	16.160	0.000	16.160	0.000	16.160	0.000	0.000	0.000
2233	Construction of Smart Police Station Sandal Bar, District Faisalabad 01092501419 / Un-Approved / Faisalabad	132.335	0.000	40.000	0.000	40.000	92.335	0.000	0.000
2234	Construction of Smart Police Station, Jhang Bazar, District Faisalabad 01092501420 / Un-Approved / Faisalabad	110.091	0.000	18.000	0.000	18.000	92.090	0.000	0.000
2235	Construction of Smart Police Station Madina Town, District Faisalabad 01092501421 / Un-Approved / Faisalabad	116.602	0.000	19.000	0.000	19.000	97.602	0.000	0.000
2236	Construction of Smart Police Station City Tandlianwala, District Faisalabad 01092501426 / Un-Approved / Faisalabad	115.935	0.000	19.000	0.000	19.000	96.935	0.000	0.000
2237	Construction of SP/Investigation & DSP/Investigation Office, Faisalabad 01092505414 / Un-Approved / Faisalabad	34.984	0.000	17.000	0.000	17.000	17.984	0.000	0.000
2238	PS Sadar Jhang. 01102501180 / Un-Approved / Jhang	153.604	0.000	40.000	0.000	40.000	113.604	0.000	0.000
2239	PS City Jhang 01102501185 / Un-Approved / Jhang	157.298	0.000	40.000	0.000	40.000	117.298	0.000	0.000
2240	Construction of SP/Investigation & DSP/Investigation Office, Jhang 01102505425 / Un-Approved / Jhang	34.205	0.000	15.000	0.000	15.000	19.025	0.000	0.000
2241	Construction of DPO Complex, District Toba Tek Singh 01112505423 / Un-Approved / Toba Tek Singh	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2242	Construction of CPO House, Gujranwala 01122501068 / Un-Approved / Gujranwala	31.738	0.000	31.738	0.000	31.738	0.000	0.000	0.000
2243	Construction of PS Baghbanpura 01122501079 / Un-Approved / Gujranwala	88.769	0.000	32.000	0.000	32.000	56.769	0.000	0.000
2244	Construction of PS Kotwali 01122501083 / Un-Approved / Gujranwala	88.769	0.000	32.000	0.000	32.000	56.769	0.000	0.000
2245	Construction of SP/Investigation & DSP/Investigation Office, Gujranwala 01122505418 / Un-Approved / Gujranwala	34.323	0.000	16.000	0.000	16.000	18.323	0.000	0.000
2246	Construction of Smart Police Station Kotwali Sialkot. 01172500996 / Un-Approved / Sialkot	108.122	0.000	62.000	0.000	62.000	46.122	0.000	0.000
2247	CONSTRUCTION OF SMART POLICE STATION AT SATRAH DISTRICT SIALKOT. 01172501007 / Un-Approved / Sialkot	134.736	0.000	32.000	0.000	32.000	102.736	0.000	0.000
2248	CONSTRUCTION OF SMART POLICE STATION AT SABAZ PIR DISTRICT SIALKOT. 01172501015 / Un-Approved / Sialkot	116.988	0.000	56.000	0.000	56.000	60.988	0.000	0.000
2249	Construction of SP/Investigation & DSP/Investigation Office, Sialkot 01172505473 / Un-Approved / Sialkot	34.948	0.000	15.000	0.000	15.000	19.948	0.000	0.000
2250	Construction of SP/Investigation & DSP/Investigation Office, Narowal 01162505462 / Un-Approved / Narowal	35.459	0.000	15.000	0.000	15.000	20.459	0.000	0.000
2251	Construction of Admin Block & Female Barracks at Anti-Riot Headquarters, Harbanspura, Lahore. 01192501456 / Un-Approved / Lahore	594.883	0.000	150.000	0.000	150.000	247.441	297.441	0.000
2252	Construction, Addition/Alteration and Provision of Missing Facilities of Two (02) Admin Blocks at PC Abbas Lines, Lahore 01192505424 / Un-Approved / Lahore	46.026	0.000	19.000	0.000	19.000	27.026	0.000	0.000
2253	Establishment of Headquarter of Crime Control Department (CCD), Qurban Lines, Lahore 01192505518 / Un-Approved / Lahore	3,248.373	0.000	350.000	0.000	350.000	2,898.373	0.000	0.000
2254	Construction of Police Station City B-Division at Sheikhpura 01212501336 / Un-Approved / Sheikhpura	99.998	0.000	50.000	0.000	50.000	49.998	0.000	0.000
2255	Construction of 160 washrooms at PTS Farooqabad. 01212501539 / Un-Approved / Sheikhpura	53.153	0.000	20.000	0.000	20.000	33.153	0.000	0.000
2256	Construction of SP/Investigation & DSP/Investigation Office, Sheikhpura 01212505472 / Un-Approved / Sheikhpura	35.000	0.000	15.000	0.000	15.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2257	Construction of Police Post Jandiala Kalsan (PS Narang) 01212506601 / Un-Approved / Sheikhpura	30.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2258	Construction of SP/Investigation & DSP/Investigation Office, Nankana Sahib 01202505461 / Un-Approved / Nankana Sahib	34.836	0.000	15.000	0.000	15.000	19.836	0.000	0.000
2259	Re-Construction of DPO House, Kasur. 01182500988 / Un-Approved / Kasur	36.876	0.000	36.876	0.000	36.876	0.000	0.000	0.000
2260	Construction of District Office Special Branch Kasur 01182501064 / Un-Approved / Kasur	70.867	0.000	20.000	0.000	20.000	50.867	0.000	0.000
2261	Construction of Police Station Khudian 01182501324 / Un-Approved / Kasur	156.382	0.000	40.000	0.000	40.000	116.382	0.000	0.000
2262	Construction of SP/Investigation & DSP/Investigation Office, Kasur 01182505432 / Un-Approved / Kasur	34.979	0.000	15.000	0.000	15.000	19.979	0.000	0.000
2263	Construction of District Office Special Branch, Okara 01342501074 / Un-Approved / Okara	40.109	0.000	40.109	0.000	40.109	0.000	0.000	0.000
2264	Construction of Smart Police Station of B-Division, Okara 01342505415 / Un-Approved / Okara	87.557	0.000	17.000	0.000	17.000	70.557	0.000	0.000
2265	Construction of Office of SDPO Basirpur at PS Basirpur 01342505448 / Un-Approved / Okara	21.143	0.000	21.143	0.000	21.143	0.000	0.000	0.000
2266	Construction of SP/Investigation & DSP/Investigation Office, Okara 01342505463 / Un-Approved / Okara	34.967	0.000	15.000	0.000	15.000	19.967	0.000	0.000
2267	Construction of PS Ghalla Mandi Sahiwal 01362505420 / Un-Approved / Sahiwal	76.535	0.000	17.000	0.000	17.000	84.044	0.000	0.000
2268	Construction of SP/Investigation & DSP/Investigation Office, Sahiwal 01362505471 / Un-Approved / Sahiwal	34.967	0.000	15.000	0.000	15.000	19.967	0.000	0.000
2269	Construction of District & Circle Office Special Branch, Pakpattan 01352501038 / Un-Approved / Pakpattan	65.680	0.000	20.000	0.000	20.000	45.680	0.000	0.000
2270	Construction of Police Post Darbar Baba Farid (R.A) Pakpattan 01352501316 / Un-Approved / Pakpattan	8.770	0.000	8.770	0.000	8.770	0.000	0.000	0.000
2271	Construction of SP/Investigation & DSP/Investigation Office, Pakpattan 01352505464 / Un-Approved / Pakpattan	34.777	0.000	15.000	0.000	15.000	19.777	0.000	0.000
2272	Construction of Smart PS Kup (SD-1) 01242500990 / Un-Approved / Multan	95.455	0.000	60.000	0.000	60.000	35.455	0.000	0.000
2273	Construction of Smart PS Pak Gate (SD-1) 01242500991 / Un-Approved / Multan	95.455	0.000	60.000	0.000	60.000	35.455	0.000	0.000
2274	Construction of Smart PS Bohar Gate (SD-1) 01242500993 / Un-Approved / Multan	95.455	0.000	60.000	0.000	60.000	35.455	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2275	Construction of Smart PS Raja Ram (SD-2) 01242501001 / Un-Approved / Multan	63.000	0.000	63.000	0.000	63.000	0.000	0.000	0.000
2276	Construction of Smart PS Muzaffarabad (SD-2) 01242501012 / Un-Approved / Multan	146.898	0.000	2.911	42.090	45.001	101.898	0.000	0.000
2277	Construction of Auditorium at PTC Multan 01242501200 / Un-Approved / Multan	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
2278	Construction of 1/2 Cubic Turbine with Boring & Water Filtration Plant at Battalion No. 3 PC Multan 01242501371 / Un-Approved / Multan	20.774	0.000	20.774	0.000	20.774	0.000	0.000	0.000
2279	Construction of new building of Smart Police Station Qureshiwala (SD-II) 01232501156 / Un-Approved / Lodhran	63.012	0.000	63.012	0.000	63.012	0.000	0.000	0.000
2280	Construction of new building of Smart Police Station Galewyal (SD-II) 01232501158 / Un-Approved / Lodhran	63.012	0.000	63.012	0.000	63.012	0.000	0.000	0.000
2281	Construction of District Police Office Lodhran. 01022501224 / Un-Approved / Lodhran	129.969	0.000	49.969	0.000	49.969	80.000	0.000	0.000
2282	Construction of District Office CTD Lodhran 01232501321 / Un-Approved / Lodhran	249.430	0.000	55.000	0.000	55.000	244.426	0.000	0.000
2283	PHP Post Mahar Sajjad Nazar, Makhdoom Pur Road Kot Bahadar. 01222501000 / Un-Approved / Khanewal	46.817	0.000	46.817	0.000	46.817	0.000	0.000	0.000
2284	Construction of Police Station City Khanewal (Smart Police Station) 01222501548 / Un-Approved / Khanewal	78.140	0.000	25.000	0.000	25.000	53.140	0.000	0.000
2285	Construction of Police Station City Kabirwala (Smart Police Station) 01222501602 / Un-Approved / Khanewal	78.140	0.000	78.140	0.000	78.140	0.000	0.000	0.000
2286	Construction of office of DSP/SDPO Mian Channu 01222505433 / Un-Approved / Khanewal	18.786	0.000	10.000	0.000	10.000	8.786	0.000	0.000
2287	Construction of SP/Investigation & DSP/Investigation Office, Khanewal 01222505435 / Un-Approved / Khanewal	34.330	0.000	15.000	0.000	15.000	19.330	0.000	0.000
2288	Construction of Smart PS Machiwal Tehsil & District Vehari. 01252501463 / Un-Approved / Vehari	63.012	0.000	32.000	0.000	32.000	31.012	0.000	0.000
2289	Construction of Smart PS Saddar Burewala, Tehsil Burewala District Vehari 01252501465 / Un-Approved / Vehari	63.012	0.000	32.000	0.000	32.000	31.012	0.000	0.000
2290	Construction of Smart PS Sahuka Tehsil Burewala District Vehari 01252501466 / Un-Approved / Vehari	63.012	0.000	63.012	0.000	63.012	0.000	0.000	0.000
2291	Construction of Smart PS Mitroo Tehsil & District Vehari 01252501468 / Un-Approved / Vehari	63.012	0.000	32.000	0.000	32.000	31.012	0.000	0.000
2292	Construction of SP/Investigation & DSP/Investigation Office, Vehari 01252505474 / Un-Approved / Vehari	34.503	0.000	15.000	0.000	15.000	19.503	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2293	Construction of PS Shah Saddar Din. 01042501247 / Un-Approved / Dera Ghazi Khan	105.550	0.000	61.000	0.000	61.000	44.550	0.000	0.000
2294	Construction of PS Jhoke Utra 01042501259 / Un-Approved / Dera Ghazi Khan	102.129	0.000	60.000	0.000	60.000	42.129	0.000	0.000
2295	Construction of Police Station City Fazilpur Rajanpur 01072501032 / Un-Approved / Rajanpur	104.196	0.000	53.294	0.000	53.294	50.902	0.000	0.000
2296	Construction of SP/Investigation & DSP/Investigation Office, Rajanpur 01072505467 / Un-Approved / Rajanpur	32.626	0.000	15.000	0.000	15.000	17.626	0.000	0.000
2297	Construction of PS City Kot Addu 01062501108 / Un-Approved / Muzaffargarh	110.427	0.000	62.000	0.000	62.000	48.427	0.000	0.000
2298	Construction of Annexe at DPO House Muzaffargarh 01062501116 / Un-Approved / Muzaffargarh	27.899	0.000	27.899	0.000	27.899	0.000	0.000	0.000
2299	Construction of PS Jatoi 01062501125 / Un-Approved / Muzaffargarh	110.427	0.000	62.000	0.000	62.000	48.427	0.000	0.000
2300	Construction of DSP/SDPO Office City Muzaffargarh 01062505447 / Un-Approved / Muzaffargarh	28.869	0.000	28.869	0.000	28.869	0.000	0.000	0.000
2301	Construction of SP/Investigation & DSP/Investigation Office, Muzaffargarh 01062505460 / Un-Approved / Muzaffargarh	33.549	0.000	15.000	0.000	15.000	18.549	0.000	0.000
2302	Construction of SP/Investigation & DSP/Investigation Office, Layyah 01052505453 / Un-Approved / Layyah	33.670	0.000	15.000	0.000	15.000	18.670	0.000	0.000
2303	Construction of New Building of Police Station City Hasilpur, District Bahawalpur. 01022501050 / Un-Approved / Bahawalpur	63.690	0.000	34.000	0.000	34.000	29.690	0.000	0.000
2304	(Remaining Work) Construction of new Building of Police Post Noorpur, Police Station Musafir Khana, District Bahawalpur. 01022501130 / Un-Approved / Bahawalpur	19.248	0.000	19.248	0.000	19.248	0.000	0.000	0.000
2305	Construction of New Building for RPO House/ Camp Office at Bahawalpur. 01022501335 / Un-Approved / Bahawalpur	41.069	0.000	41.069	0.000	41.069	0.000	0.000	0.000
2306	Construction of SP/Investigation & DSP/Investigation Office, Bahawalpur 01022505457 / Un-Approved / Bahawalpur	34.450	0.000	15.000	0.000	15.000	19.450	0.000	0.000
2307	Construction of Police Station Sadar Haroonabad (Urban). 01012501067 / Un-Approved / Bahawalnagar	110.105	0.000	49.000	0.000	49.000	61.105	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2308	Construction of Police Station City "A" Div Chishtian (Urban). 01012505412 / Un-Approved / Bahawalnagar	112.586	0.000	17.000	0.000	17.000	95.586	0.000	0.000
2309	Construction of SP/Investigation & DSP/Investigation Office, Bahawalnagar 01012505455 / Un-Approved / Bahawalnagar	34.616	0.000	15.000	0.000	15.000	19.616	0.000	0.000
2310	Construction of new building of PS Airport 01032501404 / Un-Approved / Rahim Yar Khan	85.000	0.000	55.000	0.000	55.000	30.000	0.000	0.000
2311	Construction of new building of PS Manthar 01032501405 / Un-Approved / Rahim Yar Khan	95.263	0.000	62.000	0.000	62.000	42.000	0.000	0.000
2312	Construction of new building of PS City B/Division 01032501411 / Un-Approved / Rahim Yar Khan	92.000	0.000	60.000	0.000	60.000	32.000	0.000	0.000
2313	Construction of new building of PS City C/Division 01032501413 / Un-Approved / Rahim Yar Khan	99.000	0.000	55.000	0.000	55.000	44.000	0.000	0.000
2314	Construction of new building of Smart Police Station Zahir Pir 01032505419 / Un-Approved / Rahim Yar Khan	87.578	0.000	18.000	0.000	18.000	69.518	0.000	0.000
2315	Construction of SP/Investigation & DSP/Investigation Office, Rahim Yar Khan 01032505465 / Un-Approved / Rahim Yar Khan	32.461	0.000	15.000	0.000	15.000	17.461	0.000	0.000
2316	Construction of District Police Office Chiniot. 01082501506 / Un-Approved / Chiniot	150.966	0.000	50.000	0.000	50.000	100.966	0.000	0.000
2317	Construction of SDPO Office & Residence Lalian. 01082505431 / Un-Approved / Chiniot	44.535	0.000	20.000	0.000	20.000	24.525	0.000	0.000
2318	Construction of PS Gaddai DG Khan 01982501243 / Un-Approved / Dera Ghazi Khan,Sahiwal	103.489	0.000	60.000	0.000	60.000	43.489	0.000	0.000
<b>Total: Offices</b>		<b>13,618.114</b>	<b>0.000</b>	<b>4,720.200</b>	<b>42.090</b>	<b>4,762.290</b>	<b>8,749.795</b>	<b>297.441</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>14,769.646</b>	<b>0.000</b>	<b>5,213.938</b>	<b>42.090</b>	<b>5,256.028</b>	<b>9,393.589</b>	<b>297.441</b>	<b>0.000</b>
<b>Total: Police</b>		<b>30,636.370</b>	<b>10,861.821</b>	<b>7,427.829</b>	<b>72.092</b>	<b>7,499.921</b>	<b>11,995.557</b>	<b>297.441</b>	<b>0.000</b>

### Provincial Assembly

#### ON-GOING SCHEMES

##### Housing

2319	Construction of MPA Hostel Lahore Phase II 01981904805 / 06-01-2020 / Punjab	6,296.749	2,480.684	1,000.000	0.000	1,000.000	2,816.065	0.000	0.000
<b>Total: Housing</b>		<b>6,296.749</b>	<b>2,480.684</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,816.065</b>	<b>0.000</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

### Offices

2320	Additional Missing Facilities at New Punjab Assembly Buildings, Lahore 01982205604 / 09-01-2023 / Lahore	390.000	340.000	50.000	0.000	50.000	0.000	0.000	0.000
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<b>Total: Offices</b>		<b>390.000</b>	340.000	50.000	0.000	<b>50.000</b>	0.000	0.000	0.000
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<b>Total: ON-GOING SCHEMES</b>		<b>6,686.749</b>	2,820.684	1,050.000	0.000	<b>1,050.000</b>	2,816.065	0.000	0.000
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### NEW SCHEMES

#### Offices

2321	Allied Facilities and Parking management system at MPA Hostel, Phase-II, Lahore 01192502342 / Un-Approved / Lahore	1,200.000	0.000	300.000	0.000	300.000	900.000	0.000	0.000
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2322	Construction of Office Building for Committees of Provincial Assembly of the Punjab, Lahore 01192502346 / Un-Approved / Lahore	500.000	0.000	50.000	0.000	50.000	500.000	0.000	0.000
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2323	Extension of Masjid in Punjab Assembly, alongwith additional facilities at Assembly compound, Speaker House & Deputy Speaker House, Lahore 01192502348 / Un-Approved / Lahore	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
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<b>Total: Offices</b>		<b>1,850.000</b>	0.000	400.000	0.000	<b>400.000</b>	1,500.000	0.000	0.000
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<b>Total: NEW SCHEMES</b>		<b>1,850.000</b>	0.000	400.000	0.000	<b>400.000</b>	1,500.000	0.000	0.000
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<b>Total: Provincial Assembly</b>		<b>8,536.749</b>	2,820.684	1,450.000	0.000	<b>1,450.000</b>	4,316.065	0.000	0.000
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### Public Prosecution

#### ON-GOING SCHEMES

#### Offices

2324	Construction of Building for the office of District Public Prosecutor, Gujrat 01982206429 / 19-01-2023 / Gujrat	77.435	64.136	13.296	0.003	13.299	0.000	0.000	0.000
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2325	Construction of Building for the office of District Public Prosecutor Sargodha 01982104503 / 27-07-2021 / Sargodha	35.250	31.250	4.000	0.000	4.000	0.000	0.000	0.000
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2326	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01981806623 / 27-04-2020 / Lahore	62.603	32.603	5.410	0.000	5.410	57.193	0.000	0.000
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2327	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01981811048 / 27-04-2020 / Lahore	246.552	59.200	6.295	1.000	7.295	180.057	0.000	0.000
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2328	Construction of Building for the office of District Public Prosecutor, Muzaffargarh.  01982206431 / 27-10-2022 / Muzaffargarh	55.355	25.083	4.000	6.000	10.000	20.272	0.000	0.000
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<b>Total: Offices</b>		<b>477.195</b>	212.272	33.001	7.003	<b>40.004</b>	257.522	0.000	0.000
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<b>Total: ON-GOING SCHEMES</b>		<b>477.195</b>	212.272	33.001	7.003	<b>40.004</b>	257.522	0.000	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Offices

2329	Construction of Building for the office of District Public Prosecutor, Khushab 01312306412 / Un-Approved / Khushab	65.000	0.000	9.993	0.007	10.000	39.997	0.000	0.000
2330	Strengthening of Punjab Legal Aid Agency and Criminal Process Serving Agency 01192402933 / Un-Approved / Lahore	175.000	0.000	0.000	50.000	50.000	125.000	0.000	0.000
<b>Total: Offices</b>		<b>240.000</b>	<b>0.000</b>	<b>9.993</b>	<b>50.007</b>	<b>60.000</b>	<b>164.997</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>240.000</b>	<b>0.000</b>	<b>9.993</b>	<b>50.007</b>	<b>60.000</b>	<b>164.997</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Public Prosecution</b>		<b>717.195</b>	<b>212.272</b>	<b>42.994</b>	<b>57.010</b>	<b>100.004</b>	<b>422.519</b>	<b>0.000</b>	<b>0.000</b>

### S&GAD

#### ON-GOING SCHEMES

#### Housing

2331	Addition / Alteration & Improvement Works in Government Colonies Lahore 01981809502 / 01-07-2022 / Lahore	2,295.000	2,119.673	150.000	0.000	150.000	0.000	0.000	0.000
2332	Addition / Alteration & Improvement Works in GORs, Lahore 01981809503 / 01-07-2022 / Lahore	3,400.000	3,059.206	150.000	0.000	150.000	0.001	0.000	0.000
2333	Addition / Alteration Works in Judges Residences in GORs, Lahore 01982005141 / 01-07-2022 / Lahore	116.900	106.900	10.000	0.000	10.000	0.000	0.000	0.000
2334	Addition / Alteration in Ministers Residences in GOR-I, Lahore 01982005142 / 01-07-2022 / Lahore	407.399	345.191	10.000	0.000	10.000	73.770	0.000	0.000
2335	Installation of 2-Cubic Capacity Tubewells with Chamber (4-Nos) at Aikman Road, Patiala House, Danapur Road in GOR-I and GOR-III, Lahore 01982206340 / 11-11-2022 / Lahore	107.602	20.000	5.000	0.000	5.000	82.600	0.000	0.000
2336	Construction of one Multistorey Building for Residences Grade 11-14 for Staff Colony at Chauburji Garden Estate, Multan Road, Lahore 01192301120 / 07-09-2023 / Lahore	1,005.000	920.000	5.000	0.000	5.000	80.000	0.000	0.000
2337	Construction of New GOR, Near DHA Phase-9, Lahore 01192301143 / 07-09-2023 / Lahore	2,130.822	2,125.822	0.000	1.000	1.000	4.000	0.000	0.000
2338	Construction of 03 Towers for Multistorey Building for Residences of Government Officials at Chauburji Garden Estate, Multan Road, Lahore 01192416551 / 19-12-2024 / Lahore	3,125.424	0.000	10.000	0.000	10.000	1,537.500	1,537.500	40.424
2339	Security Protocols at GORs and Government Colonies. 01192417083 / 21-04-2025 / Lahore	334.078	0.000	30.000	0.000	30.000	270.204	0.000	0.000
2340	Upgradation of Sewerage System of Chauburji Garden Estate & Poonch House Colony, Lahore 01192417084 / 21-04-2025 / Lahore	799.000	0.000	50.000	0.000	50.000	341.000	350.000	58.000
<b>Total: Housing</b>		<b>13,721.225</b>	<b>8,696.792</b>	<b>420.000</b>	<b>1.000</b>	<b>421.000</b>	<b>2,389.075</b>	<b>1,887.500</b>	<b>98.424</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
<b>Offices</b>									
2341	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01981809518 / 01-07-2022 / Lahore	1,108.729	918.650	150.000	0.000	150.000	0.000	0.000	0.000
2342	Re-construction of Old P&D Building, Lahore 01981906966 / 06-06-2023 / Lahore	5,867.610	5,000.000	0.001	0.999	1.000	866.610	0.000	0.000
2343	Rehabilitation / Renovation Existing Office Buildings and Construction of New Office Block of Commissioner Office, Lahore 01982104344 / 10-08-2021 / Lahore	1,253.000	1,250.000	1.000	0.000	1.000	0.000	0.000	0.000
2344	Construction of Administrative Tower-A at Old P&D Building site, Lahore 01192417737 / 14-02-2025 / Lahore	4,020.401	2,000.000	0.000	1.000	1.000	2,019.000	0.000	0.000
2345	Establishment of Enforcement Stations of PERA in Punjab (New Construction / Rehabilitation of existing government buildings) 01992409392 / 19-03-2025 / Punjab	9,209.431	1,000.000	500.000	0.000	500.000	7,659.430	0.000	0.000
<b>Total: Offices</b>		<b>21,459.171</b>	<b>10,168.650</b>	<b>651.001</b>	<b>1.999</b>	<b>653.000</b>	<b>10,545.040</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>35,180.396</b>	<b>18,865.442</b>	<b>1,071.001</b>	<b>2.999</b>	<b>1,074.000</b>	<b>12,934.115</b>	<b>1,887.500</b>	<b>98.424</b>
<b><u>NEW SCHEMES</u></b>									
<b>Housing</b>									
2346	Provision of Weather Risk Reduction of Electrical Installation and Other Utilities in GOR-I, Lahore 01192503722 / Un-Approved / Lahore	1,663.473	0.000	103.775	0.000	103.775	781.735	775.735	2.228
2347	Rehabilitation / Improvement Works in Chauburji Garden Estate & Poonch House Colony, Lahore 01192505507 / Un-Approved / Lahore	74.417	0.000	14.387	0.000	14.387	60.030	0.000	0.000
<b>Total: Housing</b>		<b>1,737.890</b>	<b>0.000</b>	<b>118.162</b>	<b>0.000</b>	<b>118.162</b>	<b>841.765</b>	<b>775.735</b>	<b>2.228</b>
<b>Offices</b>									
2348	Construction of Multistorey Management Complex in Wahdat Colony, Lahore 01192503727 / Un-Approved / Lahore	415.000	0.000	30.000	0.000	30.000	385.000	0.000	0.000
2349	Establishment of Control Room at 9-Aikman, GOR-I 01192506620 / Un-Approved / Lahore	85.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
2350	Construction of Regional Office and Facilitation Centre of PPSC at Multan 01242503731 / Un-Approved / Multan	1,193.835	0.000	50.000	1.000	51.000	651.000	436.630	55.205
2351	Establishment of Enforcement Stations of PERA in Punjab (Phase-II) 01992503733 / Un-Approved / Punjab	4,950.000	0.000	250.000	50.000	300.000	2,275.000	2,275.000	100.000
<b>Total: Offices</b>		<b>6,643.835</b>	<b>0.000</b>	<b>370.000</b>	<b>51.000</b>	<b>421.000</b>	<b>3,311.000</b>	<b>2,711.630</b>	<b>155.205</b>
<b>Total: NEW SCHEMES</b>		<b>8,381.725</b>	<b>0.000</b>	<b>488.162</b>	<b>51.000</b>	<b>539.162</b>	<b>4,152.765</b>	<b>3,487.365</b>	<b>157.433</b>
<b>Total: S&amp;GAD</b>		<b>43,562.121</b>	<b>18,865.442</b>	<b>1,559.163</b>	<b>53.999</b>	<b>1,613.162</b>	<b>17,086.880</b>	<b>5,374.865</b>	<b>255.857</b>

### S&GAD South Punjab

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Offices

2352	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01982007300 / 18-12-2020 / Multan	7,407.027	3,522.374	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Offices</b>		7,407.027	3,522.374	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		7,407.027	3,522.374	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: S&amp;GAD South Punjab</b>		7,407.027	3,522.374	0.000	1.000	1.000	0.000	0.000	0.000
<b>Grand Total</b>		264,447.075	111,269.608	23,488.631	1,511.369	25,000.000	77,782.987	29,218.925	4,211.033