

PUBLIC BUILDINGS

VISION

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as constructing and maintaining residential and office accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive environment for an efficient public service system.

POLICY

Public Buildings sector contributes to economy in manifold manners. First of all, it provides basic and essential infrastructure to the government for its working. Government requires the public offices & official residences as essential physical resources to carry out its functions/operations. Adequate building infrastructure ensures the proper functioning of the government functionaries and service delivery to general public. Government is an organization which a society establishes through political means to manage it in a proper manner. Proper functioning of the government results in systematic management of social, economic and political systems. A well-managed country gains prosperity and development through its well managed governing system.

Moreover, spending on public buildings/construction sector also triggers demand and contribute towards economic growth and revival. It also generates wide ranging employment opportunities. Its multiple effects on the economy are demonstrated through the wide-ranging potential of the construction activities in generating industrial production, developing small and medium enterprises, creating self-employment opportunities, flourishing business, commerce and trade activities and at the same time enhancing utilization of indigenous natural and man-made resources. In addition to above, it also contributes significantly in fostering social cohesion and environmental improvements.

The Public Building (Housing & Offices) sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly, Police, Prisons, Home, Judiciary, S&GAD, Provincial Assembly, Board of Revenue and Communication & Works etc.

OBJECTIVES

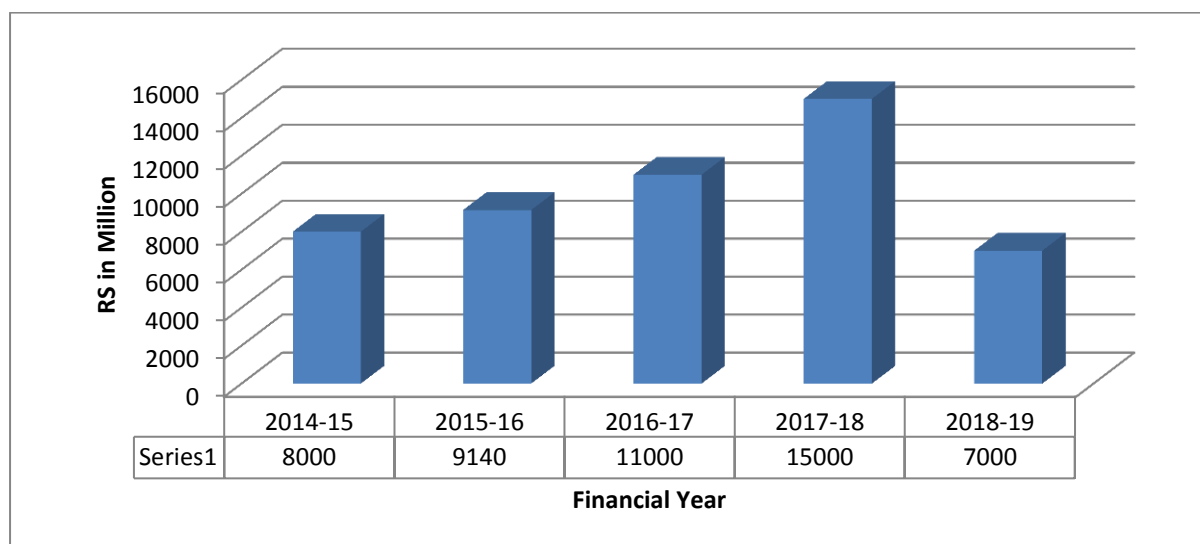
- Provision of adequate infrastructure to Judiciary, Police, Jails and Home Departments to improve security and delivery of justice to common people.
- Provision of family accommodation in existing jails for employees of Prisons Department.
- Completion of district and high security jails in Punjab.
- Adoption of standardized plans for construction of Residences and Offices.

STRATEGY

To meet the objectives of provision of office and residential facilities in the province's public sector, the MTDF aims at achieving its vision. In this regard, the strategy of sector is to phase out on-going schemes on priority basis by providing them full. This is because in the FY 2017-18, 511 schemes were initiated with an allocation of Rs15000.00 million that was revised up to Rs.16640.00 million. Out of the total 656

schemes, 326 schemes were on-going with an allocation of Rs.11518.00 million and 185 schemes were new with an allocation of Rs.3482 million, however, due to partial/thin allocation to on-going and new schemes, majority of the schemes remained incomplete. This also resulted in huge financial throw forward. In order to overcome this problem and to operationalize on-going schemes which having 60% physical progress full funds have been allocated.

Trend of Allocation for the last 5 years



Major Achievement in last Five (5) Years

- Construction of Police Stations 125 Nos.
- Construction of Infrastructure for Counter Terrorism Department (CTD) in 22 Districts in Punjab.
- Construction of Offices of Dolphin Squad 04 Nos.
- Establishment of Forensic Science Laboratories at 09 Divisions.
- Construction of Judicial Academy at Kala shah Kaku Lahore.
- Establishment of Regional Directorate of Anti-Corruption at Sahiwal & D.G Khan.
- Construction of Examination Centre of PPSC at Johar Town, Lahore.
- Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore.
- Acquisition of Land for Establishment of Punjab Agriculture, Food and Drug Authority (PAFDA) at Thokar Niaz Baig, Lahore.
- Construction of Training Lab at Punjab Forensic Science Agency, Lahore.
- 35 No Judicial Complexes has been completed.
- Construction of 10 No. District jails & High Security Prisons (Okara, Bhakkar, Sahiwal, Pakpattan, Layyah, Hafiz Abad, Rajanpur, Khanewal, Narowal Lodhran & Mianwali Jail)

- Construction of Boundary / Security Walls around Central Jails in Punjab.
- Construction of Lines/ Tanning School for Close Protection Unit (Dolphin).
- Dedicated Police Hospital in District Lahore.
- Revamping of Police School of Information and Analysis Chung, Lahore.
- Construction of 20 Bedded Unit for the treatment of drug addicts at Central Jail, Lahore.
- Provision of Toilet Facilities (460) at Central Jail, Lahore (Jail Reform SDI).
- 88 watch towers are completed in jails in Punjab.
- Construction of Arazi Record Centre at various Districts in Punjab 32 Nos.
- Tehsil Complex at Pindi Bhattian and Residential accommodation at Sahiwal.
- Construction of Public libraries at Okara, T.T Singh, Layyah, Sheikhpura.
- Construction of 120 Nos. Death Cells at Jails in Punjab.
- Improvement of facilities in MPA hostels, Lahore.
- Construction of Sr. Civil Judges Court in the premises of Civil courts at Sialkot.
- Construction of Official Residences for Judicial Officers at Shakargarh, District Narowal.
- Construction of Bar Room at Judicial Complex Daska, District Sialkot
- Completion of 15 No. residences of Judicial Officers in Punjab.
- Completion of 04 Nos AD&SJ Courts and 12 Civil Courts in Punjab.
- Completion of Revenue Complex at Gujrat & Pinidi Bhattian
- Tehsil Complex at Pindi Bhattian and Residential accommodation at Sahiwal.
- Construction of Barracks, Hostels, Class Rooms Toilet Block and Mess Hall in PTS Multan.
- Improvement and replacement of walls / cells / roofs at District Jail Jhang.
- Establishment of 9 No. Public Facilitation Centers at Divisional level.
- Addition / Alteration for Shifting of Day Care Centre in New Block at Press Law Building in Punjab Civil Secretariat.

Performance of the Sector during CFY (2017-18)

Rs. in Million		
Budget Estimates	Revised Estimates	Utilization till June, 2018
15000	16640	15690
<ul style="list-style-type: none"> • Total Scheme: 656 • Schemes completed: 409 		

Proposed ADP for FY 2018-19

- I. On-going (65%) New (35%)

II. Total No. Schemes 458 to be completed during 2018-19.

Major Targets/Initiatives for 2018-19

In current year ADP 2018-19 Rs.7000.000 million allocated to Public Buildings sector. Targets and Major Initiatives fixed for 2018-19 include: Completion of 41 Police schemes with full funding and 63 with partial funding, Capacity strengthening and Project Development/Management of Police Department, 22 Nos. schemes of Counter Terrorism Department, 08 Nos. schemes of Dolphin Police Lines centres, Construction of courts along with allied facilities for judicial officers in Punjab, Construction of residences of judicial officers in Punjab, Construction work of Family/Guardian courts, Construction of Judicial Complex , Construction of Arazi record centres, Construction of Jails, Construction of Child Protection Institutes, Construction of Border Military Police Stations, Schemes related to Punjab Forensic Science Agency and New Schemes related to Anti-Corruption Department and Public Prosecution Department.

MTDF 2018-21
Public Buildings: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Archives & Libraries	111.912	0.000	111.912
Board of Revenue	206.079	190.513	396.592
C&W	22.061	0.000	22.061
Finance Department	10.000	0.000	10.000
Governer House	5.000	0.000	5.000
Home Department	436.154	0.000	436.154
Jails	383.763	0.000	383.763
Judiciary	722.016	0.000	722.016
Law and Parlimentary Affairs	199.090	0.000	199.090
P&D	129.100	0.000	129.100
Police	2,272.668	0.000	2,272.668
Provincial Assembly	611.488	0.000	611.488
Public Prosecution	34.465	0.000	34.465
S&GAD	307.016	0.000	307.016
Total: On-going Schemes	5,450.812	190.513	5,641.325
New Schemes			
Archives & Libraries	25.000	0.000	25.000
Board of Revenue	99.595	0.000	99.595
Excise & Taxation	5.000	0.000	5.000
Finance Department	5.000	0.000	5.000
Home Department	245.000	0.000	245.000
Judiciary	172.315	0.000	172.315
P&D	127.000	0.000	127.000
Police	67.040	0.000	67.040
Provincial Assembly	414.000	0.000	414.000
Public Prosecution	45.000	0.000	45.000
S&GAD	153.725	0.000	153.725
Total: New Schemes	1,358.675	0.000	1,358.675
Total (Ongoing + New + ODP)	6,809.487	190.513	7,000.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Archives & Libraries	123.103	0.000	123.103
Board of Revenue	226.687	190.513	417.200
C&W	24.267	0.000	24.267
Finance Department	11.000	0.000	11.000
Governer House	5.500	0.000	5.500
Home Department	479.769	0.000	479.769
Jails	422.139	0.000	422.139
Judiciary	794.218	0.000	794.218
Law and Parlimentary Affairs	218.999	0.000	218.999

MTDF 2018-21
Public Buildings: Summary
Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
P&D	142.010	0.000	142.010
Police	2,499.935	0.000	2,499.935
Provincial Assembly	672.637	0.000	672.637
Public Prosecution	37.912	0.000	37.912
S&GAD	337.718	0.000	337.718
Total: On-going Schemes	5,995.893	190.513	6,186.406
New Schemes			
Archives & Libraries	27.500	0.000	27.500
Board of Revenue	109.555	0.000	109.555
Excise & Taxation	5.500	0.000	5.500
Finance Department	5.500	0.000	5.500
Home Department	269.500	0.000	269.500
Judiciary	189.547	0.000	189.547
P&D	139.700	0.000	139.700
Police	73.744	0.000	73.744
Provincial Assembly	455.400	0.000	455.400
Public Prosecution	49.500	0.000	49.500
S&GAD	169.098	0.000	169.098
Total: New Schemes	1,494.543	0.000	1,494.543
Total (Ongoing + New + ODP)	7,490.436	190.513	7,680.949

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Archives & Libraries	135.414	0.000	135.414
Board of Revenue	249.356	190.513	439.869
C&W	26.694	0.000	26.694
Finance Department	12.100	0.000	12.100
Governer House	6.050	0.000	6.050
Home Department	527.746	0.000	527.746
Jails	464.353	0.000	464.353
Judiciary	873.639	0.000	873.639
Law and Parlimetary Affairs	240.899	0.000	240.899
P&D	156.211	0.000	156.211
Police	2,749.928	0.000	2,749.928
Provincial Assembly	739.900	0.000	739.900
Public Prosecution	41.703	0.000	41.703
S&GAD	371.489	0.000	371.489
Total: On-going Schemes	6,595.483	190.513	6,785.996
New Schemes			
Archives & Libraries	30.250	0.000	30.250
Board of Revenue	120.510	0.000	120.510

Excise & Taxation	6.050	0.000	6.050
Finance Department	6.050	0.000	6.050
Home Department	296.450	0.000	296.450
Judiciary	208.501	0.000	208.501
P&D	153.670	0.000	153.670
Police	81.118	0.000	81.118
Provincial Assembly	500.940	0.000	500.940
Public Prosecution	54.450	0.000	54.450
S&GAD	186.007	0.000	186.007
Total: New Schemes	1,643.997	0.000	1,643.997
Total (Ongoing + New + ODP)	8,239.479	190.513	8,429.992
MTDF 2018-21 : Grand Total			23,110.941

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>C&W</u>							
Housing							
On-going Schemes	1	5.000	0.000	0.000	5.000	95.000	0.000
Total:Housing	1	5.000	0.000	0.000	5.000	95.000	0.000
Offices							
On-going Schemes	3	13.000	4.061	0.000	17.061	39.078	0.000
Total:Offices	3	13.000	4.061	0.000	17.061	39.078	0.000
Total: C&W	4	18.000	4.061	0.000	22.061	134.078	0.000
<u>Governer House</u>							
Housing							
On-going Schemes	1	5.000	0.000	0.000	5.000	8.000	0.000
Total:Housing	1	5.000	0.000	0.000	5.000	8.000	0.000
Total: Governer House	1	5.000	0.000	0.000	5.000	8.000	0.000
<u>Jails</u>							
Housing							
On-going Schemes	3	95.000	0.000	0.000	95.000	1,378.378	0.000
Total:Housing	3	95.000	0.000	0.000	95.000	1,378.378	0.000
Offices							
On-going Schemes	17	253.890	34.873	0.000	288.763	1,245.818	0.000
Total:Offices	17	253.890	34.873	0.000	288.763	1,245.818	0.000
Total: Jails	20	348.890	34.873	0.000	383.763	2,624.196	0.000
<u>Law and Parlimentary Affairs</u>							
Offices							
On-going Schemes	1	100.000	99.090	0.000	199.090	0.000	0.000
Total:Offices	1	100.000	99.090	0.000	199.090	0.000	0.000
Total: Law and Parlimentary Affairs	1	100.000	99.090	0.000	199.090	0.000	0.000
<u>Board of Revenue</u>							
Offices							
New Schemes	9	55.000	44.595	0.000	99.595	305.684	0.000
On-going Schemes	18	170.031	36.048	190.513	396.592	490.698	0.000
Total:Offices	27	225.031	80.643	190.513	496.187	796.382	0.000
Total: Board of Revenue	27	225.031	80.643	190.513	496.187	796.382	0.000
<u>Excise & Taxation</u>							
Offices							
New Schemes	1	5.000	0.000	0.000	5.000	25.000	0.000
Total:Offices	1	5.000	0.000	0.000	5.000	25.000	0.000
Total: Excise & Taxation	1	5.000	0.000	0.000	5.000	25.000	0.000
<u>Finance Department</u>							

PUBLIC BUILDINGS: SUMMARY

Offices							
New Schemes	1	5.000	0.000	0.000	5.000	25.000	0.000
On-going Schemes	1	10.000	0.000	0.000	10.000	34.881	0.000
Total:Offices	2	15.000	0.000	0.000	15.000	59.881	0.000
Total: Finance Department	2	15.000	0.000	0.000	15.000	59.881	0.000
<u>Home Department</u>							
Offices							
New Schemes	9	45.000	200.000	0.000	245.000	847.067	40.000
On-going Schemes	14	110.948	325.206	0.000	436.154	894.015	0.000
Total:Offices	23	155.948	525.206	0.000	681.154	1,741.082	40.000
Total: Home Department	23	155.948	525.206	0.000	681.154	1,741.082	40.000
<u>Judiciary</u>							
Housing							
New Schemes	4	48.360	0.000	0.000	48.360	0.000	0.000
On-going Schemes	7	221.598	0.000	0.000	221.598	1,040.320	35.144
Total:Housing	11	269.958	0.000	0.000	269.958	1,040.320	35.144
Offices							
New Schemes	22	123.955	0.000	0.000	123.955	322.786	100.000
On-going Schemes	20	475.418	25.000	0.000	500.418	1,121.548	125.000
Total:Offices	42	599.373	25.000	0.000	624.373	1,444.334	225.000
Total: Judiciary	53	869.331	25.000	0.000	894.331	2,484.654	260.144
<u>P&D</u>							
Housing							
New Schemes	3	17.000	25.000	0.000	42.000	60.000	0.000
On-going Schemes	1	20.000	0.000	0.000	20.000	330.000	0.000
Total:Housing	4	37.000	25.000	0.000	62.000	390.000	0.000
Offices							
New Schemes	4	85.000	0.000	0.000	85.000	590.000	0.000
On-going Schemes	4	105.100	4.000	0.000	109.100	0.000	0.000
Total:Offices	8	190.100	4.000	0.000	194.100	590.000	0.000
Total: P&D	12	227.100	29.000	0.000	256.100	980.000	0.000
<u>Police</u>							
Housing							
On-going Schemes	15	149.367	0.000	0.000	149.367	426.385	0.000
Total:Housing	15	149.367	0.000	0.000	149.367	426.385	0.000
Offices							
New Schemes	6	65.000	2.040	0.000	67.040	563.392	200.000
On-going Schemes	187	2,053.327	69.974	0.000	2,123.301	5,922.978	214.315
Total:Offices	193	2,118.327	72.014	0.000	2,190.341	6,486.370	414.315
Total: Police	208	2,267.694	72.014	0.000	2,339.708	6,912.755	414.315
<u>Provincial Assembly</u>							

Housing							
On-going Schemes	1	9.500	0.000	0.000	9.500	0.000	0.000
Total:Housing	1	9.500	0.000	0.000	9.500	0.000	0.000
Offices							
New Schemes	3	414.000	0.000	0.000	414.000	689.071	0.000
On-going Schemes	3	601.988	0.000	0.000	601.988	865.702	0.000
Total:Offices	6	1,015.988	0.000	0.000	1,015.988	1,554.773	0.000
Total: Provincial Assembly	7	1,025.488	0.000	0.000	1,025.488	1,554.773	0.000
<u>Public Prosecution</u>							
Offices							
New Schemes	12	45.000	0.000	0.000	45.000	138.889	0.000
On-going Schemes	7	31.447	3.018	0.000	34.465	19.530	0.000
Total:Offices	19	76.447	3.018	0.000	79.465	158.419	0.000
Total: Public Prosecution	19	76.447	3.018	0.000	79.465	158.419	0.000
<u>S&GAD</u>							
Housing							
New Schemes	9	110.325	0.000	0.000	110.325	309.000	0.000
On-going Schemes	9	44.862	0.000	0.000	44.862	139.791	0.000
Total:Housing	18	155.187	0.000	0.000	155.187	448.791	0.000
Offices							
New Schemes	4	43.400	0.000	0.000	43.400	250.804	0.000
On-going Schemes	11	240.154	22.000	0.000	262.154	323.132	49.400
Total:Offices	15	283.554	22.000	0.000	305.554	573.936	49.400
Total: S&GAD	33	438.741	22.000	0.000	460.741	1,022.727	49.400
<u>Archives & Libraries</u>							
Offices							
New Schemes	5	15.000	10.000	0.000	25.000	32.542	0.000
On-going Schemes	8	72.147	39.765	0.000	111.912	180.975	0.000
Total:Offices	13	87.147	49.765	0.000	136.912	213.517	0.000
Total: Archives & Libraries	13	87.147	49.765	0.000	136.912	213.517	0.000
Total: ADP	424	5,864.817	944.670	190.513	7,000.000	18,715.464	763.859
Grand Total	424	5,864.817	944.670	190.513	7,000.000	18,715.464	763.859

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

Archives & Libraries

ON-GOING SCHEMES

Offices

5081	Renovation of Iqbal Library Jhelum City 16-17-28-010652 / 01-07-2017 / Jhelum	10.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000
5082	Establishment of Rural Library Chak No.91/NB Tehsil & District Sargodha 16-17-33-010638 / 01-07-2017 / Sargodha	12.039	2.000	5.000	0.000	5.000	5.039	0.000	0.000
5083	Construction of Rural Library at Mouza Basti Ghazi Shah, Tehsil & District Jhang 16-17-10-010696 / 01-07-2017 / Jhang	25.000	0.000	5.000	0.000	5.000	20.000	0.000	0.000
5084	Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 16-15-21-001817 / 01-07-2016 / Sheikhpura	64.083	15.000	26.083	10.000	36.083	13.000	0.000	0.000
5085	Establishment of Library Complex Muridkay, District Sheikhpura 16-15-21-025473 / 01-07-2015 / Sheikhpura	65.752	43.494	0.000	22.258	22.258	0.000	0.000	0.000
5086	Public Library Basirpur District Okara 16-15-34-025472 / 01-07-2015 / Okara	20.495	12.988	0.000	7.507	7.507	0.000	0.000	0.000
5087	Construction of Public Library Complex at District Pakpattan 16-17-35-011087 / 01-07-2017 / Pakpattan	60.000	10.000	21.064	0.000	21.064	28.936	0.000	0.000
5088	Establishment of Bahadur Library Complex at District Layyah 16-17-05-010659 / 01-07-2017 / Layyah	144.000	20.000	10.000	0.000	10.000	114.000	0.000	0.000
Total: Offices		401.369	108.482	72.147	39.765	111.912	180.975	0.000	0.000
Total: ON-GOING SCHEMES		401.369	108.482	72.147	39.765	111.912	180.975	0.000	0.000

NEW SCHEMES

Offices

5089	Survey Design Feasibility Consultancy for preparation of PC-I for Construction of Purpose Built Building for Punjab Archives. 16-18-19-023124 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5090	Survey Design Feasibility Consultancy for preparation of PC-I for Establishment of State of the Art Second Campus of Punjab Public Library in Lahore. 16-18-19-023389 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5091	Establishment of Public Library at AEHS Jinnah Avenue Lahore 16-18-19-023392 / Un-Approved / Lahore	20.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
5092	Establishment of Public Library in Johar Town Lahore 16-18-19-023394 / Un-Approved / Lahore	20.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
5093	Preservation and restoration of Quaid-E-Azam library, Bagh-E-Jinnah, Lahore 16-18-19-025471 / Un-Approved / Lahore	7.542	0.000	5.000	0.000	5.000	2.542	0.000	0.000
Total: Offices		57.542	0.000	15.000	10.000	25.000	32.542	0.000	0.000
Total: NEW SCHEMES		57.542	0.000	15.000	10.000	25.000	32.542	0.000	0.000
Total: Archives & Libraries		458.911	108.482	87.147	49.765	136.912	213.517	0.000	0.000

C&W

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Housing

5094	Completion of Balance Work of Residences, Accommodation in various districts of Punjab 16-17-38-010557 / 01-07-2017 / Bahawalpur, Dera Ghazi Khan, Muzaffargarh, Rahim Yar Khan	158.875	58.875	5.000	0.000	5.000	95.000	0.000	0.000
Total: Housing		158.875	58.875	5.000	0.000	5.000	95.000	0.000	0.000

Offices

5095	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad Murree Expressway in Murree District Rawalpindi. 16-17-29-010643 / 01-07-2017 / Rawalpindi	179.267	173.000	3.000	0.000	3.000	3.267	0.000	0.000
5096	Capacity Building of Architecture Department , Punjab 16-15-19-011419 / 01-07-2016 / Lahore	21.829	17.768	0.000	4.061	4.061	0.000	0.000	0.000
5097	Construction of Offices of Provincial Building and Highway Circles and Architect office at Sahiwal 16-17-36-010267 / 01-07-2017 / Sahiwal	55.811	10.000	10.000	0.000	10.000	35.811	0.000	0.000
Total: Offices		256.907	200.768	13.000	4.061	17.061	39.078	0.000	0.000

Total: ON-GOING SCHEMES		415.782	259.643	18.000	4.061	22.061	134.078	0.000	0.000
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Total: C&W		415.782	259.643	18.000	4.061	22.061	134.078	0.000	0.000
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Governer House

ON-GOING SCHEMES

Housing

5098	Restoration and Refurbishment of Historical Main Building Governor House Lahore 16-15-37-002322 / 01-07-2015 / Punjab	62.975	49.975	5.000	0.000	5.000	8.000	0.000	0.000
Total: Housing		62.975	49.975	5.000	0.000	5.000	8.000	0.000	0.000
Total: ON-GOING SCHEMES		62.975	49.975	5.000	0.000	5.000	8.000	0.000	0.000
Total: Governer House		62.975	49.975	5.000	0.000	5.000	8.000	0.000	0.000

Jails

ON-GOING SCHEMES

Housing

5099	Construction of 05 Nos. Residences for Assistant Superintendent in Punjab Jails 16-17-37-001759 / 15-07-2015 / Punjab	43.831	25.000	5.000	0.000	5.000	13.831	0.000	0.000
5100	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) 16-15-37-001762 / 01-07-2015 / Punjab	799.496	354.454	30.000	0.000	30.000	415.042	0.000	0.000
5101	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for warders at 22 Jails One each 16-15-37-001763 / 01-07-2015 / Punjab	1,580.590	571.085	60.000	0.000	60.000	949.505	0.000	0.000
Total: Housing		2,423.917	950.539	95.000	0.000	95.000	1,378.378	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
Offices									
5102	Construction of High Security Prison in Northern Punjab at Mianwali 16-15-32-001764 / 05-03-2009 / Mianwali	896.550	871.375	13.000	0.000	13.000	12.175	0.000	0.000
5103	Provision of Toilet Facilities (460) at Central Jail, Lahore (Jail Reform SDI) 16-08-19-001791 / 04-02-2009 / Lahore	25.816	16.042	3.000	0.000	3.000	6.774	0.000	0.000
5104	Establishment of Punjab Prisons staff training college at Sahiwal 16-15-36-001775 / 12-05-2015 / Sahiwal	648.776	526.328	37.575	34.873	72.448	50.000	0.000	0.000
5105	Replacement of muddy partition between barracks and a circular enclosure wall around the confinement District Jail, Multan 16-15-24-001777 / 30-06-2015 / Multan	29.555	19.000	5.000	0.000	5.000	5.555	0.000	0.000
5106	Construction of District Jail Lodhran 16-15-23-001778 / 16-11-2015 / Lodhran	1,328.463	1,219.478	50.000	0.000	50.000	58.985	0.000	0.000
5107	Construction of District Jail Khanewal 16-15-22-001779 / 13-11-2015 / Khanewal	1,212.002	1,187.002	5.000	0.000	5.000	20.000	0.000	0.000
5108	Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur 16-15-02-001783 / 30-06-2015 / Bahawalpur	69.774	65.774	4.000	0.000	4.000	0.000	0.000	0.000
5109	Construction of 20 Bedded Unit for the treatment of drug addicts in Punjab Jails 16-15-37-001760 / 01-07-2015 / Punjab	24.983	21.515	3.468	0.000	3.468	0.000	0.000	0.000
5110	Construction of Barrackes and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in jails of Punjab 16-15-37-001761 / 01-07-2015 / Punjab	718.917	233.577	35.000	0.000	35.000	450.340	0.000	0.000
5111	Provision of missing facilities of under construction District Jail, Okara, Bhakkar, Pakpattan, Layyah & HSP Sahiwal 16-15-37-001774 / 08-06-2015 / Punjab	622.105	244.604	20.000	0.000	20.000	357.501	0.000	0.000
5112	Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc. 16-15-37-001782 / 30-06-2015 / Punjab	51.043	35.974	7.000	0.000	7.000	8.069	0.000	0.000
5113	Water Filtration Plant in all Punjab Jails 16-15-37-001785 / 30-06-2015 / Punjab	124.411	114.382	5.000	0.000	5.000	5.029	0.000	0.000
5114	Rehabilitation / Replacement of Sewerage System at Punjab Jails 16-15-37-001787 / 30-06-2015 / Punjab	32.190	24.734	3.000	0.000	3.000	4.456	0.000	0.000
5115	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 16-15-37-001788 / 30-06-2015 / Punjab	53.546	31.171	10.000	0.000	10.000	12.375	0.000	0.000
5116	Provision of 1/2 cusic turbine Pump, boring , construction of Pump Chamber and water supply at Punjab 16-15-37-001789 / 30-06-2015 / Punjab	49.993	33.072	8.000	0.000	8.000	8.921	0.000	0.000
5117	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 16-15-37-001790 / 30-06-2015 / Punjab	451.613	165.975	40.000	0.000	40.000	245.638	0.000	0.000
5118	Construction of Gallowes at Punjab Jails 16-16-37-004567 / 30-06-2015 / Punjab	9.957	5.110	4.847	0.000	4.847	0.000	0.000	0.000
Total: Offices		6,349.694	4,815.113	253.890	34.873	288.763	1,245.818	0.000	0.000
Total: ON-GOING SCHEMES		8,773.611	5,765.652	348.890	34.873	383.763	2,624.196	0.000	0.000
Total: Jails		8,773.611	5,765.652	348.890	34.873	383.763	2,624.196	0.000	0.000

Judiciary

ON-GOING SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
Housing									
5119	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi. 16-13-29-000202 / 24-02-2014 / Rawalpindi	258.853	211.392	47.461	0.000	47.461	0.000	0.000	0.000
5120	Construction of Additional Sessions Judge Residence and Civil Judge Residence at Shahpur, District Sargodha 16-17-33-006912 / 01-07-2017 / Sargodha	35.128	17.726	8.000	0.000	8.000	9.402	0.000	0.000
5121	Construction of Residences for Judicial Officers at Chunian, District Kasur 16-17-18-006961 / 01-07-2017 / Kasur	105.144	0.000	10.000	0.000	10.000	60.000	35.144	0.000
5122	Construction of residences for Judicial Officers at Bahawalnagar 16-17-01-006936 / 01-07-2017 / Bahawalnagar	116.589	10.000	15.225	0.000	15.225	91.364	0.000	0.000
5123	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan 16-17-03-006917 / 01-07-2017 / Rahim Yar Khan	67.604	10.000	10.000	0.000	10.000	47.604	0.000	0.000
5124	Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan 16-17-03-006923 / 01-07-2017 / Rahim Yar Khan	72.862	10.000	10.000	0.000	10.000	52.862	0.000	0.000
5125	Construction of Residences of Judicial Officers in the Punjab. 16-15-37-001800 / 01-07-2014 / Punjab	2,000.000	1,100.000	120.912	0.000	120.912	779.088	0.000	0.000
Total: Housing		2,656.180	1,359.118	221.598	0.000	221.598	1,040.320	35.144	0.000
Offices									
5126	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 16-17-29-006948 / 01-07-2017 / Rawalpindi	94.233	20.000	15.000	0.000	15.000	59.233	0.000	0.000
5127	Construction of Judicial Complex at Kot Momin, District Sargodha 16-14-33-000775 / 23-02-2015 / Sargodha	156.632	147.632	9.000	0.000	9.000	0.000	0.000	0.000
5128	Construction of Judicial Complex at Quidabad, District Khushab 16-15-31-002518 / 12-12-2015 / Khushab	99.729	82.729	8.000	0.000	8.000	9.000	0.000	0.000
5129	Construction of Judicial Complex Darya Khan, District Bhakkar. 16-13-30-000203 / 11-02-2014 / Bhakkar	119.608	108.310	11.298	0.000	11.298	0.000	0.000	0.000
5130	Construction of Judicial Complex at Wazirabad, District Gujranwala. 16-13-12-000204 / 17-02-2014 / Gujranwala	399.503	365.246	17.000	0.000	17.000	17.257	0.000	0.000
5131	Construction of Judicial Complex at Kamoke, District Gujranwala 16-15-12-001801 / 08-07-2015 / Gujranwala	281.075	245.000	18.075	0.000	18.075	18.000	0.000	0.000
5132	Construction of 01 No. District & Sessions Judge Court, 05 Nos. AD&SJ Courts 01 No. Senior Civil Judge & 12 No Civil Judges Courts at Gujrat 16-14-13-000653 / 10-12-2014 / Gujrat	216.094	201.094	7.500	0.000	7.500	7.500	0.000	0.000
5133	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib. 16-12-19-000113 / 24-02-2017 / Lahore	246.373	170.591	5.000	0.000	5.000	70.587	0.000	0.000
5134	Construction of Judicial Complex at Lahore Phase II 16-15-19-001802 / 08-07-2015 / Lahore	789.475	709.013	5.000	0.000	5.000	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
5135	Addition / Alteration to Lahore High Court, Lahore . 16-15-19-001803 / 01-07-2014 / Lahore	300.000	150.000	50.000	0.000	50.000	100.000	0.000	0.000
5136	Construction of Lawyers Chambers in Judicial Complex Phase II at Lahore 16-15-19-002199 / 21-09-2015 / Lahore	225.176	189.000	18.176	0.000	18.176	18.000	0.000	0.000
5137	Establishment of Alternate Dispute Resolution Centres ADR. 16-16-19-004573 / 27-10-2016 / Lahore	144.077	61.140	7.498	25.000	32.498	50.439	0.000	0.000
5138	Construction of Judicial Complex at Renala Khurd, District Okara. 16-14-34-000999 / 01-07-2015 / Okara	148.269	117.108	5.000	0.000	5.000	26.161	0.000	0.000
5139	Construction of 4 Nos. AD&SJ Courts and 14 Nos. Civil Judges Courts at Pakpattan 16-15-35-002200 / 24-02-2017 / Pakpattan	90.578	62.214	14.364	0.000	14.364	14.000	0.000	0.000
5140	Construction of Judicial Complex at Kot Addu, District Muzaffargarh. 16-13-06-000205 / 10-02-2014 / Muzaffargarh	204.455	174.460	14.995	0.000	14.995	15.000	0.000	0.000
5141	Allocation for Completion of Un-Funded Schemes. 16-15-37-001806 / 01-07-2014 / Punjab	300.000	250.000	25.000	0.000	25.000	25.000	0.000	0.000
5142	Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab. 16-15-37-001807 / 01-07-2014 / Punjab	200.000	171.488	14.512	0.000	14.512	14.000	0.000	0.000
5143	Construction of Courts along with allied facilities for Judicial Officers in the Punjab. 16-15-37-001808 / 01-07-2014 / Punjab	2,500.000	1,912.629	150.000	0.000	150.000	437.371	0.000	0.000
5144	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 16-17-37-006958 / 01-07-2017 / Punjab	220.000	100.000	45.000	0.000	45.000	75.000	0.000	0.000
5145	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab 16-17-37-006959 / 01-07-2017 / Punjab	500.000	175.000	35.000	0.000	35.000	165.000	125.000	0.000
Total: Offices		7,235.277	5,412.654	475.418	25.000	500.418	1,121.548	125.000	0.000
Total: ON-GOING SCHEMES		9,891.457	6,771.772	697.016	25.000	722.016	2,161.868	160.144	0.000

NEW SCHEMES

Housing

5146	Installation of Tube Well at Judicial Rest House, Rawalpindi 16-18-29-023019 / Un-Approved / Rawalpindi	6.832	0.000	6.832	0.000	6.832	0.000	0.000	0.000
5147	Construction of Parking Shed and Barracks in the Suites of Hon'ble Judges of Lahore High Court, Multan Bench, Multan. 16-18-24-022627 / Un-Approved / Multan	11.245	0.000	11.245	0.000	11.245	0.000	0.000	0.000
5148	Construction of 4 Nos. Garages and Caretaker Office with store and Laundry in the Judges Rest House at Multan Bench, Multan 16-18-24-022629 / Un-Approved / Multan	5.443	0.000	5.443	0.000	5.443	0.000	0.000	0.000
5149	Acquisition of Land Measuring 18-Kanals for Construction of Residences of Judicial Officers at Jatoi, Muzaffargarh. 16-18-06-025549 / 30-09-2018 / Muzaffargarh	24.840	0.000	24.840	0.000	24.840	0.000	0.000	0.000
Total: Housing		48.360	0.000	48.360	0.000	48.360	0.000	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
Offices									
5150	Construction of litigant shed at Judicial Complex Tehsil Taxila, District Rawalpindi 16-18-29-022547 / Un-Approved / Rawalpindi	2.922	0.000	2.922	0.000	2.922	0.000	0.000	0.000
5151	Construction of Record Room at Judicial Complex, Rawalpindi 16-18-29-023016 / Un-Approved / Rawalpindi	9.900	0.000	9.900	0.000	9.900	0.000	0.000	0.000
5152	Provision of Car parking shed in new Judicial Complex, Rawalpindi 16-18-29-023018 / Un-Approved / Rawalpindi	2.162	0.000	2.162	0.000	2.162	0.000	0.000	0.000
5153	Addition/alteration of Sessions Courts Complex at Attock 16-18-26-022642 / Un-Approved / Attock	2.327	0.000	2.327	0.000	2.327	0.000	0.000	0.000
5154	Addition/alteration to old Civil Courts Complex Attock. 16-18-26-022651 / Un-Approved / Attock	2.983	0.000	2.983	0.000	2.983	0.000	0.000	0.000
5155	Construction of Parking Shed in Sesion Court Complex Mianwali 16-18-32-022672 / Un-Approved / Mianwali	2.611	0.000	2.611	0.000	2.611	0.000	0.000	0.000
5156	Construction Record Room in Tehsil Shorkot District Jhang 16-18-10-022681 / Un-Approved / Jhang	9.900	0.000	9.900	0.000	9.900	0.000	0.000	0.000
5157	250-KV Power Generator for newly constructed Sessions Courts Complex Gujrat. 16-18-13-022654 / Un-Approved / Gujrat	6.793	0.000	6.793	0.000	6.793	0.000	0.000	0.000
5158	Electric transformer and double source of electricity for newly constructed Sssions Courts Complex Gujrat. 16-18-13-022656 / Un-Approved / Gujrat	1.131	0.000	1.131	0.000	1.131	0.000	0.000	0.000
5159	Construction of a new Administration Block in the premises of Lahore High Court, Lahore 16-17-19-006938 / Un-Approved / Lahore	350.000	0.000	20.000	0.000	20.000	230.000	100.000	0.000
5160	Addition Ateration to Aiwan-E-Adal Lahore (Construction of Visitation Room) 16-18-19-022548 / Un-Approved / Lahore	5.479	0.000	5.479	0.000	5.479	0.000	0.000	0.000
5161	Construction of litigant Shed and offices in the Lahore High Court, Lahore. 16-18-19-022659 / Un-Approved / Lahore	50.000	0.000	7.000	0.000	7.000	43.000	0.000	0.000
5162	Construction of Courts for Judicial Officers at Chunian, District Kasur 16-17-18-006956 / 01-07-2018 / Kasur	49.786	0.000	10.000	0.000	10.000	39.786	0.000	0.000
5163	Provision of Sub-Bakhshi Khana at Sessions Division, Kasur 16-18-18-024201 / Un-Approved / Kasur	3.639	0.000	3.639	0.000	3.639	0.000	0.000	0.000
5164	Addition Alteration to Session Court at Okara (Renovation of Female Judges Retiring/ Bath and External Development) 16-18-34-025546 / 01-09-2018 / Okara	3.117	0.000	3.117	0.000	3.117	0.000	0.000	0.000
5165	Addition / Alteration of ADR Center and Judges Courts at Sahiwal 16-18-36-022640 / Un-Approved / Sahiwal	6.243	0.000	6.243	0.000	6.243	0.000	0.000	0.000
5166	Construction of Litigant Shed in Judicial Complex Dera Ghazi Khan 16-18-04-022683 / Un-Approved / Dera Ghazi Khan	3.047	0.000	3.047	0.000	3.047	0.000	0.000	0.000
5167	Construction of Litigant Shed in Judicial Complex Tehsil Taunsa Sharif 16-18-04-022696 / Un-Approved / Dera Ghazi Khan	3.047	0.000	3.047	0.000	3.047	0.000	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5168	Construction of four wall around garden with grill 4-1/2 height west side of Civil & Sessions Courts, Layyah 16-18-05-022531 / Un-Approved / Layyah	4.969	0.000	4.969	0.000	4.969	0.000	0.000	0.000
5169	Construction of over head reservoir with 1/2 cusec turbine in Judicial Complex, Karor District Layyah 16-18-05-022533 / Un-Approved / Layyah	4.649	0.000	4.649	0.000	4.649	0.000	0.000	0.000
5170	Addition / Alteration of Toilet Block in Sessions Court Block at Bahawalpur 16-18-02-022623 / Un-Approved / Bahawalpur	2.036	0.000	2.036	0.000	2.036	0.000	0.000	0.000
5171	Construction of litigant shed in the Lahore High Court, Bahawalpur Bench, Bahawalpur. 16-18-02-022675 / Un-Approved / Bahawalpur	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
Total: Offices		546.741	0.000	123.955	0.000	123.955	322.786	100.000	0.000
Total: NEW SCHEMES		595.101	0.000	172.315	0.000	172.315	322.786	100.000	0.000
Total: Judiciary		10,486.558	6,771.772	869.331	25.000	894.331	2,484.654	260.144	0.000

Law and Parliamentary Affairs

ON-GOING SCHEMES

Offices

5172	Judicial Academy at Lahore Kala Shah Kaku, Lahore 16-13-21-010402 / 17-07-2013 / Sheikhpura	860.456	661.366	100.000	99.090	199.090	0.000	0.000	0.000
Total: Offices		860.456	661.366	100.000	99.090	199.090	0.000	0.000	0.000
Total: ON-GOING SCHEMES		860.456	661.366	100.000	99.090	199.090	0.000	0.000	0.000
Total: Law and Parliamentary Affairs		860.456	661.366	100.000	99.090	199.090	0.000	0.000	0.000

Police

ON-GOING SCHEMES

Housing

5173	Construction of 04 Nos Flats Type BS 11 to 14 in DIG Staff Colony Sargodha 16-17-33-007564 / 31-08-2017 / Sargodha	16.333	10.392	5.941	0.000	5.941	0.000	0.000	0.000
5174	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 16-05-19-000002 / 23-02-2005 / Lahore	224.842	190.799	10.000	0.000	10.000	24.043	0.000	0.000
5175	Construction of Residences BS 1-10 at Lahore. 16-08-19-000652 / 16-09-2008 / Lahore	193.556	156.829	20.000	0.000	20.000	16.727	0.000	0.000
5176	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh, Lahore. 16-09-19-002434 / 27-08-2009 / Lahore	227.342	221.179	6.163	0.000	6.163	0.000	0.000	0.000
5177	Construction of PS Gulshan Iqbal Lahore. 16-16-19-004553 / 23-09-2016 / Lahore	74.727	23.311	10.000	0.000	10.000	41.416	0.000	0.000
5178	Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore 16-17-19-006457 / 01-07-2017 / Lahore	95.847	10.000	12.470	0.000	12.470	73.000	0.000	0.000
5179	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore 16-17-19-008594 / 01-07-2017 / Lahore	169.473	37.500	10.000	0.000	10.000	121.973	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5180	Construction of Residential Flats For Police Officials Grade 11 14 And 15 17 Adjacent To Police Station Manawan Lahore 16-17-19-010515 / 01-07-2017 / Lahore	95.056	10.000	25.056	0.000	25.056	60.000	0.000	0.000
5181	Rehabilitation and Provision of Missing Facilities of Flats at Misri Shah Lahore 16-17-19-010680 / 01-07-2017 / Lahore	25.000	10.000	5.000	0.000	5.000	10.000	0.000	0.000
5182	Construction of Police Station Farid Nagar 16-17-35-008543 / 20-07-2017 / Pakpattan	59.165	10.000	10.000	0.000	10.000	39.165	0.000	0.000
5183	Construction of 12 Nos Residences for BS 11 to BS 14 in Police Lines Multan 16-17-24-008578 / 01-07-2017 / Multan	47.561	12.500	10.000	0.000	10.000	25.061	0.000	0.000
5184	Construction of 12 No's Residences For BS 01 To BS 10 In Police Lines Multan 16-17-24-010516 / 24-08-2017 / Multan	37.982	12.500	10.482	0.000	10.482	15.000	0.000	0.000
5185	Installation of Sui Gas connections at District Police Officer Hqrs SDPs Residences Police Lines Offices Residences and Barracks at Police Lines Vehari 16-15-25-001681 / 23-04-2015 / Vehari	15.034	9.323	5.711	0.000	5.711	0.000	0.000	0.000
5186	Construction of PS Muhammad Pur, District Rajanpur. 16-15-07-001746 / 26-11-2015 / Rajanpur	53.806	50.262	3.544	0.000	3.544	0.000	0.000	0.000
5187	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 16-16-37-004562 / 02-11-2016 / Punjab	289.210	284.210	5.000	0.000	5.000	0.000	0.000	0.000
Total: Housing		1,624.934	1,048.805	149.367	0.000	149.367	426.385	0.000	0.000
Offices									
5188	Construction of Police Training School, Rawat, District Rawalpindi. 16-08-29-000957 / 13-11-2008 / Rawalpindi	671.346	398.106	45.000	0.000	45.000	228.240	0.000	0.000
5189	Construction of New Police Station at Gujjar Khan, District Rawalpindi. 16-15-29-001682 / 16-12-2015 / Rawalpindi	55.329	0.208	15.121	0.000	15.121	40.000	0.000	0.000
5190	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi 16-16-29-002663 / 12-05-2016 / Rawalpindi	394.935	299.935	20.000	0.000	20.000	75.000	0.000	0.000
5191	Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi 16-17-29-006651 / 01-07-2017 / Rawalpindi	73.678	10.000	10.000	0.000	10.000	53.678	0.000	0.000
5192	Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi. 16-17-29-008518 / 01-03-2017 / Rawalpindi	125.723	110.000	8.723	0.000	8.723	7.000	0.000	0.000
5193	Security Arrangement of Police Establishment / Police, Lines / Buildings & Installation at Rawalpindi 16-17-29-008586 / 01-07-2017 / Rawalpindi	23.644	21.757	1.887	0.000	1.887	0.000	0.000	0.000
5194	Construction of CTD Rawalpindi 16-17-29-010526 / 01-07-2017 / Rawalpindi	71.451	60.000	11.451	0.000	11.451	0.000	0.000	0.000
5195	Construction of Pir Wadhai PS District Rawalpindi 16-17-29-010666 / 01-07-2017 / Rawalpindi	36.943	0.020	10.000	0.000	10.000	26.923	0.000	0.000
5196	Construction of Riverine Posts in Attock. 16-09-26-000164 / 27-08-2009 / Attock	68.163	66.363	1.800	0.000	1.800	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5197	Construction of Urban PS Sadar Attock, District Attock. 16-15-26-001683 / 30-12-2015 / Attock	113.630	52.800	10.000	0.000	10.000	50.830	0.000	0.000
5198	Construction of PS Hazro, District Attock. 16-15-26-001684 / 30-12-2015 / Attock	112.722	60.100	15.000	0.000	15.000	37.622	0.000	0.000
5199	Construction of PS City Talagang, District Chakwal. 16-16-27-001685 / 26-01-2016 / Chakwal	91.520	45.100	12.000	0.000	12.000	34.420	0.000	0.000
5200	Construction of PS Choa Saidan Shah, District Chakwal. 16-15-27-001686 / 16-12-2015 / Chakwal	109.978	37.100	12.000	0.000	12.000	60.878	0.000	0.000
5201	Construction of PS Urban Sadar, Jhelum. 16-15-28-001687 / 30-12-2015 / Jhelum	110.724	40.100	12.000	0.000	12.000	58.624	0.000	0.000
5202	Construction of PS City, Jhelum. 16-15-28-001688 / 30-12-2015 / Jhelum	96.383	45.460	12.000	0.000	12.000	38.923	0.000	0.000
5203	Construction of PS Sillanwali, District Sargodha. 16-15-33-001690 / 30-12-2015 / Sargodha	112.063	76.564	10.000	0.000	10.000	25.499	0.000	0.000
5204	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 16-16-33-002608 / 27-01-2016 / Sargodha	359.929	230.518	25.000	0.000	25.000	104.411	0.000	0.000
5205	Construction of 10 Nos PHP in District Sargodha Phase 1 Additional Facilities 16-17-33-010525 / 01-07-2017 / Sargodha	43.847	37.327	6.520	0.000	6.520	0.000	0.000	0.000
5206	Construction of Circle office special Branch at Sahiwal District Sargodha 16-17-33-010679 / 01-07-2017 / Sargodha	10.992	9.992	1.000	0.000	1.000	0.000	0.000	0.000
5207	Construction of PS Tirhkan Wala Sargodha 16-17-33-011153 / 01-07-2017 / Sargodha	71.871	2.007	10.000	0.000	10.000	59.864	0.000	0.000
5208	Construction of PS City Jauharabad, District Khushab. 16-15-31-001691 / 26-11-2015 / Khushab	155.818	116.851	12.000	0.000	12.000	26.967	0.000	0.000
5209	Construction of PS Noor Pur Khushab 16-17-31-011148 / 01-07-2017 / Khushab	63.312	18.418	10.000	0.000	10.000	34.894	0.000	0.000
5210	Construction of PS Daud Khel, District Mianwali. 16-15-32-001692 / 26-11-2015 / Mianwali	60.821	57.032	3.789	0.000	3.789	0.000	0.000	0.000
5211	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Mianwali 16-15-32-002507 / 08-01-2016 / Mianwali	112.696	110.316	2.380	0.000	2.380	0.000	0.000	0.000
5212	Construction of Police Station Makarwal, District Mianwali 16-17-32-006470 / 01-07-2017 / Mianwali	63.632	10.000	10.000	0.000	10.000	43.632	0.000	0.000
5213	Reconstruction of Patrolling post at Kundal District Mianwali(Damage Withe Bomb Blast) 16-17-32-008557 / 01-07-2017 / Mianwali	7.800	6.548	1.252	0.000	1.252	0.000	0.000	0.000
5214	Construct of Entry Exit Police Post Per Pehai 16-17-32-010678 / 01-07-2017 / Mianwali	24.976	23.976	1.000	0.000	1.000	0.000	0.000	0.000
5215	Construction of Entry and Exist Posts of Mianwali 16-15-32-011051 / 01-06-2015 / Mianwali	41.050	12.800	12.000	0.000	12.000	26.250	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5216	Construction of PS City Darya Khan, District Bhakkar. 16-15-30-001693 / 26-11-2015 / Bhakkar	112.236	82.337	12.000	0.000	12.000	27.899	0.000	0.000
5217	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Bhakkar 16-16-30-002508 / 08-01-2016 / Bhakkar	124.674	121.112	3.562	0.000	3.562	0.000	0.000	0.000
5218	Construction of District office Special Branch Bhakkar 16-17-30-007553 / 21-09-2017 / Bhakkar	21.385	5.000	8.385	0.000	8.385	8.000	0.000	0.000
5219	Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala, Faisalabad. 16-14-09-000465 / 02-10-2014 / Faisalabad	38.800	35.083	3.717	0.000	3.717	0.000	0.000	0.000
5220	Construction of PS Nishatabad, District Faisalabad. 16-15-09-001694 / 07-12-2015 / Faisalabad	147.240	105.000	15.000	0.000	15.000	27.240	0.000	0.000
5221	Construction of PS Civil Lines, District Faisalabad. 16-15-09-001695 / 07-12-2015 / Faisalabad	145.246	81.000	15.000	0.000	15.000	49.246	0.000	0.000
5222	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Faisalabad 16-15-09-002315 / 11-11-2015 / Faisalabad	381.585	353.315	14.270	0.000	14.270	14.000	0.000	0.000
5223	Construction of Police Station Kur, District Faisalabad. 16-17-09-006645 / 01-07-2017 / Faisalabad	61.983	10.000	10.000	0.000	10.000	41.983	0.000	0.000
5224	Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad. 16-17-09-008515 / 01-03-2017 / Faisalabad	126.552	36.398	15.000	0.000	15.000	75.154	0.000	0.000
5225	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Jhang 16-15-10-002509 / 21-12-2015 / Jhang	113.717	104.681	9.036	0.000	9.036	0.000	0.000	0.000
5226	Construction of New Building of Police Station Qadir Pur, District Jhang 16-17-10-007516 / 01-07-2017 / Jhang	35.502	0.893	12.000	0.000	12.000	22.609	0.000	0.000
5227	Construction of 01 No. Punjab Highway Patrol Post. PHP Post Addah Kurian wala District Jhang. 16-17-10-008544 / 01-07-2017 / Jhang	12.572	8.000	4.572	0.000	4.572	0.000	0.000	0.000
5228	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office T.T. Singh 16-15-11-002510 / 21-12-2015 / Toba Tek Singh	133.034	112.786	10.248	0.000	10.248	10.000	0.000	0.000
5229	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 16-16-11-004560 / 19-10-2016 / Toba Tek Singh	152.817	142.052	1.000	0.000	1.000	9.765	0.000	0.000
5230	Construction of 01 No. Punjab Highway Patrol Post. PHP Post 284/JB District Toba Tek Singh. 16-17-11-008535 / 01-07-2017 / Toba Tek Singh	12.381	5.000	7.381	0.000	7.381	0.000	0.000	0.000
5231	Construction / Establishment of Circle Office T.T.Singh Special Branch, District T.T.Singh 16-17-11-008546 / 01-07-2017 / Toba Tek Singh	17.510	5.000	12.510	0.000	12.510	0.000	0.000	0.000
5232	Construction of PS Rajana T.T.Singh 16-17-11-011142 / 01-07-2017 / Toba Tek Singh	67.201	5.000	20.000	0.000	20.000	42.201	0.000	0.000

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5233	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Gujranwala 16-15-12-002316 / 12-11-2015 / Gujranwala	381.867	289.000	40.000	0.000	40.000	52.867	0.000	0.000
5234	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 16-17-12-008528 / 30-03-2017 / Gujranwala	157.072	114.984	10.000	0.000	10.000	42.088	0.000	0.000
5235	Construction of 01 No. Punjab Highway Patrol post. PHP Classkey. Building Division II, Gujranwala. 16-17-12-008556 / 01-07-2017 / Gujranwala	13.922	5.952	7.970	0.000	7.970	0.000	0.000	0.000
5236	Construction of 01 No Punjab Highway Patrol Post PHP Bucha Chatha Building Division II 16-17-12-008580 / 28-07-2017 / Gujranwala	13.922	5.000	8.922	0.000	8.922	0.000	0.000	0.000
5237	Construction of Ps Tatlay Aali District Gujranwala 16-17-12-010524 / 01-07-2017 / Gujranwala	28.440	26.762	1.678	0.000	1.678	0.000	0.000	0.000
5238	Construction of New CPO Block Gujranwala 16-17-12-010527 / 01-07-2017 / Gujranwala	43.854	28.774	15.080	0.000	15.080	0.000	0.000	0.000
5239	Construction of PHP Post Ahmed Pur Virkan 16-17-12-010677 / 01-07-2017 / Gujranwala	17.553	6.829	10.724	0.000	10.724	0.000	0.000	0.000
5240	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Hafizabad 16-15-14-002511 / 08-01-2016 / Hafizabad	120.635	114.261	6.374	0.000	6.374	0.000	0.000	0.000
5241	Construction of DSP Office for Special Branch at District Hafizabad 16-17-14-007513 / 30-06-2017 / Hafizabad	23.123	5.101	18.022	0.000	18.022	0.000	0.000	0.000
5242	Construction of 01 NO Post Pull Joryan 16-17-14-010671 / 01-07-2017 / Hafizabad	16.199	10.000	6.199	0.000	6.199	0.000	0.000	0.000
5243	Construction of PS Tanda, District Gujrat. 16-15-13-001703 / 16-12-2015 / Gujrat	29.932	18.900	11.032	0.000	11.032	0.000	0.000	0.000
5244	Construction of DPO Office Gujrat 16-17-13-006667 / 01-07-2017 / Gujrat	81.515	36.384	10.000	0.000	10.000	35.131	0.000	0.000
5245	Construction of PS Daulatnagar Gujrat 16-17-13-011141 / 01-07-2014 / Gujrat	32.724	5.700	13.024	0.000	13.024	14.000	0.000	0.000
5246	Construction of PS City Mandi Bahauddin, District M.B Din. 16-15-15-001705 / 26-11-2015 / Mandi Bahauddin	114.044	70.100	10.000	0.000	10.000	33.944	0.000	0.000
5247	Construction of PS Pahrian Wali, District M.B Din. 16-15-15-001706 / 26-11-2015 / Mandi Bahauddin	63.047	45.100	7.947	0.000	7.947	10.000	0.000	0.000
5248	Construction of PS Malikwal, District M.B Din. 16-15-15-001707 / 16-12-2015 / Mandi Bahauddin	34.122	33.122	1.000	0.000	1.000	0.000	0.000	0.000
5249	Construction of PS Gojra M.B. Din 16-17-15-011147 / 01-07-2017 / Mandi Bahauddin	49.650	2.000	12.000	0.000	12.000	35.650	0.000	0.000
5250	Construction of PS chidhru , Mianwali 16-17-15-011155 / 01-07-2017 / Mandi Bahauddin	62.842	5.000	15.000	0.000	15.000	42.842	0.000	0.000
5251	Construction of PS Badiana District Sialkot. 16-15-17-002609 / 26-01-2013 / Sialkot	66.341	39.495	13.274	0.000	13.274	13.572	0.000	0.000

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5252	Construction of PS City Shakargarh, District Narowal. 16-15-16-001709 / 07-12-2015 / Narowal	114.653	47.100	13.000	0.000	13.000	54.553	0.000	0.000
5253	Construction of Office District Police Officer Narowal 16-17-16-006626 / 01-07-2017 / Narowal	68.174	10.000	15.174	0.000	15.174	38.000	0.000	0.000
5254	Construction of Office Building for District Officer, Special Branch Police Narowal 16-17-16-007508 / 01-07-2017 / Narowal	10.385	5.000	5.385	0.000	5.385	0.000	0.000	0.000
5255	Construction of New Traffic Police Lines at Manawan, GT Road, Lahore. 16-12-19-000124 / 13-08-2011 / Lahore	304.820	301.238	3.582	0.000	3.582	0.000	0.000	0.000
5256	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore. 16-14-19-000470 / 02-10-2014 / Lahore	160.474	106.055	10.000	0.000	10.000	44.419	0.000	0.000
5257	Construction of Barracks for Police Personnel at Lahore. 16-08-19-000956 / 31-10-2008 / Lahore	209.350	206.304	3.046	0.000	3.046	0.000	0.000	0.000
5258	Construction of PS Badami Bagh, Lahore. 16-15-19-001711 / 16-12-2015 / Lahore	53.549	42.540	11.009	0.000	11.009	0.000	0.000	0.000
5259	Construction of PS Gawalmandi, Lahore. 16-15-19-001712 / 16-12-2015 / Lahore	44.875	39.862	5.013	0.000	5.013	0.000	0.000	0.000
5260	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. 16-15-19-001713 / 21-12-2015 / Lahore	140.581	94.968	10.000	0.000	10.000	35.613	0.000	0.000
5261	Addition /Alteration of police station in old Anarkali Lahore. 16-15-19-001714 / 10-02-2016 / Lahore	24.532	18.131	6.401	0.000	6.401	0.000	0.000	0.000
5262	Construction of PS Chung Lahore. 16-15-19-001715 / 21-12-2015 / Lahore	147.546	103.651	10.000	0.000	10.000	33.895	0.000	0.000
5263	Construction of PS Naulakha Lahore. 16-15-19-001716 / 21-12-2015 / Lahore	144.302	126.708	8.594	0.000	8.594	9.000	0.000	0.000
5264	Construction of PS Lohari Gate Lahore. 16-15-19-001717 / 13-05-2016 / Lahore	100.415	46.001	10.000	0.000	10.000	44.414	0.000	0.000
5265	Construction of PS Yakki Gate Lahore. 16-15-19-001719 / 21-12-2015 / Lahore	80.811	53.442	10.369	0.000	10.369	17.000	0.000	0.000
5266	Construction of Traffic Police Lines No. 2, at Lahore. 16-15-19-002195 / 29-10-2008 / Lahore	389.543	211.206	35.000	0.000	35.000	143.337	0.000	0.000
5267	Construction of Offices of Dolphin Squad, Model Town Cantt Division and Centralized HQrs, Lahore 16-15-19-002435 / 30-11-2015 / Lahore	363.258	361.258	2.000	0.000	2.000	0.000	0.000	0.000
5268	Construction of Offices of Dolphin Squad, Sadar Division, Lahore 16-15-19-002436 / 04-11-2015 / Lahore	185.022	165.917	9.105	0.000	9.105	10.000	0.000	0.000
5269	Construction of Dolphin Police Lines at Sabzazar Lahore 16-15-19-002437 / 13-11-2015 / Lahore	149.499	138.707	0.000	10.792	10.792	0.000	0.000	0.000
5270	Construction of Punjab Police Integrated Command, Control & Communication Centre PPIC3, at Qurban Line 16-17-19-002612 / 01-07-2017 / Lahore	515.984	279.956	10.000	0.000	10.000	226.028	0.000	0.000
5271	Establishment of Dolphine PS at Saggian Lahore 16-16-19-002613 / 18-01-2016 / Lahore	276.894	268.894	8.000	0.000	8.000	0.000	0.000	0.000
5272	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore 16-15-19-002664 / 12-04-2016 / Lahore	1,501.543	1,055.632	100.000	0.000	100.000	345.911	0.000	0.000
5273	Construction of PS Gulshan e Ravi Lahore 16-16-19-004542 / 23-09-2016 / Lahore	85.127	58.498	10.629	0.000	10.629	16.000	0.000	0.000
5274	Construction of PS Faisal Town, Lahore 16-16-19-004543 / 23-09-2016 / Lahore	89.555	20.000	10.000	0.000	10.000	59.555	0.000	0.000
5275	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 16-16-19-004544 / 07-12-2016 / Lahore	392.049	46.371	15.000	0.000	15.000	330.678	0.000	0.000

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5276	Construction of Police Station Liaqat Abad Lahore. 16-16-19-004546 / 23-09-2017 / Lahore	76.710	5.176	35.534	0.000	35.534	36.000	0.000	0.000
5277	Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore 16-16-19-004547 / 19-10-2016 / Lahore	116.943	83.384	13.559	0.000	13.559	20.000	0.000	0.000
5278	Construction of Bondary wall Tuff Tiles and Parking shed at Qilla Gujar Singh Lahore. 16-16-19-004548 / 23-09-2016 / Lahore	13.618	12.618	1.000	0.000	1.000	0.000	0.000	0.000
5279	Construction of Investigation Building in Old Anarkali Lahore. 16-16-19-004549 / 15-09-2016 / Lahore	190.000	81.335	30.000	0.000	30.000	78.665	0.000	0.000
5280	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 16-16-19-004550 / 20-10-2016 / Lahore	295.571	43.987	20.000	0.000	20.000	231.584	0.000	0.000
5281	Construction, Addition, Alteration and Provision of Missing Facilites in PC Punjab. 16-16-19-004551 / 21-09-2016 / Lahore	183.357	177.579	5.778	0.000	5.778	0.000	0.000	0.000
5282	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 16-16-19-004552 / 23-09-2016 / Lahore	105.918	100.918	5.000	0.000	5.000	0.000	0.000	0.000
5283	Construction of Sport Gymnasium & Library at PTC Lahore 16-16-19-004554 / 28-12-2016 / Lahore	98.207	53.000	12.000	0.000	12.000	33.207	0.000	0.000
5284	Purchase of Land from LDA Workshop for Enhancing Scurity of Qurban Line LHR. 16-16-19-004555 / 01-03-2016 / Lahore	29.845	17.285	12.560	0.000	12.560	0.000	0.000	0.000
5285	Revamping of Police School of Information and Analysis Chung Lahore 16-17-19-008511 / 01-07-2017 / Lahore	229.823	164.290	15.000	0.000	15.000	50.533	0.000	0.000
5286	Expansion Plan of Elite Police Training School Bedian Road Lahore 16-17-19-008532 / 01-03-2017 / Lahore	602.315	38.000	50.000	0.000	50.000	300.000	214.315	0.000
5287	Capacity Strengthening for Project Development Management of Police Department 16-16-19-010513 / 01-07-2017 / Lahore	125.541	48.000	0.000	43.051	43.051	34.490	0.000	0.000
5288	Purchase the Land and Construction of Building of Police Garden Town Lahore 16-17-19-010517 / 14-07-2017 / Lahore	42.453	21.122	0.000	11.331	11.331	10.000	0.000	0.000
5289	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore 16-17-19-010681 / 01-07-2017 / Lahore	50.000	10.000	10.000	0.000	10.000	30.000	0.000	0.000
5290	Construction of PS Factory Area Lahore 16-17-19-011151 / 01-07-2017 / Lahore	72.494	5.000	7.000	0.000	7.000	60.494	0.000	0.000
5291	Construction of PS Factory Area, District Sheikhupura. 16-15-21-001720 / 15-01-2016 / Sheikhupura	40.162	25.332	7.830	0.000	7.830	7.000	0.000	0.000
5292	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhupura 16-15-21-002512 / 21-12-2015 / Sheikhupura	344.481	292.911	12.000	0.000	12.000	39.570	0.000	0.000
5293	Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District S 16-16-21-004535 / 23-09-2016 / Sheikhupura	69.710	29.107	10.000	0.000	10.000	30.603	0.000	0.000
5294	Construction of RPO Sheikhupura Office at Chung, Lahore 16-16-21-004556 / 19-10-2016 / Sheikhupura	160.000	70.000	20.000	0.000	20.000	70.000	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5295	Construction of PHP Jhabran Hafizabad Road District Sheikhpura 16-17-21-008692 / 01-07-2017 / Sheikhpura	14.134	5.000	9.134	0.000	9.134	0.000	0.000	0.000
5296	Construction of Police Station City Muridkey District Sheikhpura 16-17-21-010675 / 01-07-2017 / Sheikhpura	30.936	10.000	10.936	0.000	10.936	10.000	0.000	0.000
5297	Construction of PS City Sangla Hill, District Nankana Sahib. 16-14-20-000993 / 02-10-2014 / Nankana Sahib	48.775	46.940	1.835	0.000	1.835	0.000	0.000	0.000
5298	Construction of PS Sadar Sangla Hill, District Nankana Sahib. 16-14-20-000994 / 02-10-2014 / Nankana Sahib	48.125	45.604	2.521	0.000	2.521	0.000	0.000	0.000
5299	Construction of PS City Shahkot, District Nankana Sahib. 16-15-20-001721 / 26-11-2015 / Nankana Sahib	83.100	45.100	13.000	0.000	13.000	25.000	0.000	0.000
5300	Construction of Police Station Sayyed Wala District Nankana Sahib 16-17-20-007507 / 01-07-2017 / Nankana Sahib	56.490	10.000	15.000	0.000	15.000	31.490	0.000	0.000
5301	Construction of PS City Nankana 16-17-20-011146 / 01-07-2017 / Nankana Sahib	44.712	2.000	10.000	0.000	10.000	32.712	0.000	0.000
5302	Construction of PS Ganda Singh Wala, District Kasur. 16-16-18-001722 / 06-06-2016 / Kasur	57.936	56.936	1.000	0.000	1.000	0.000	0.000	0.000
5303	Construction of PS City Chunian, District Kasur. 16-15-18-001723 / 16-12-2015 / Kasur	113.638	55.050	10.000	0.000	10.000	48.588	0.000	0.000
5304	Construction of PS Changa Manga, District Kasur. 16-15-18-001724 / 16-12-2015 / Kasur	59.177	54.177	5.000	0.000	5.000	0.000	0.000	0.000
5305	Construction of PS Allahabad, District Kasur. 16-15-18-001725 / 26-11-2015 / Kasur	55.389	54.389	1.000	0.000	1.000	0.000	0.000	0.000
5306	Construction of No. 1 Post PHP Muhammad Maalik Head Balloki 16-17-18-010669 / 01-07-2017 / Kasur	14.899	10.000	4.899	0.000	4.899	0.000	0.000	0.000
5307	Construction of PS Basir Pur Okara. 16-15-34-001726 / 16-12-2017 / Okara	68.537	54.930	13.607	0.000	13.607	0.000	0.000	0.000
5308	Construction of Ps Chorista Mian Khan Okara. 16-15-34-001728 / 16-12-2015 / Okara	59.316	58.316	1.000	0.000	1.000	0.000	0.000	0.000
5309	Construction of PS Shergarh Okara 16-17-34-011143 / 01-07-2017 / Okara	60.535	1.000	12.000	0.000	12.000	47.535	0.000	0.000
5310	Construction of PS Ghaziabad, District Sahiwal. 16-15-36-001729 / 16-12-2015 / Sahiwal	55.702	54.702	1.000	0.000	1.000	0.000	0.000	0.000
5311	Construction of PS Harappa, District Sahiwal. 16-15-36-001730 / 16-12-2015 / Sahiwal	56.979	40.747	6.232	0.000	6.232	10.000	0.000	0.000
5312	Construction of PS Okan Wala Bangla, District Sahiwal. 16-15-36-001731 / 16-12-2015 / Sahiwal	53.479	37.128	6.351	0.000	6.351	10.000	0.000	0.000
5313	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal 16-16-36-002665 / 27-02-2016 / Sahiwal	393.711	340.711	10.000	0.000	10.000	43.000	0.000	0.000
5314	Construction of Investigation Branch Complex RIB Complex at Sahiwal 16-17-36-010511 / 28-07-2017 / Sahiwal	26.393	12.734	6.659	0.000	6.659	7.000	0.000	0.000
5315	Construction of PS Kamir Sahiwal 16-17-36-011152 / 01-07-2017 / Sahiwal	66.512	3.512	10.000	0.000	10.000	53.000	0.000	0.000
5316	Construction of PS Ahmad Yar, District Pakpattan. 16-15-35-001732 / 30-12-2015 / Pakpattan	58.989	43.000	7.989	0.000	7.989	8.000	0.000	0.000

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5317	Construction of PS Kalyana Pakpattan 16-17-35-011139 / 01-07-2017 / Pakpattan	31.990	0.500	7.000	0.000	7.000	24.490	0.000	0.000
5318	Construction of Barracks, Hostels, Class Rooms Toilet Block and Mess Hall in PTS Multan. 16-09-24-001680 / 20-10-2009 / Multan	113.000	88.991	12.009	0.000	12.009	12.000	0.000	0.000
5319	Construction of PS Qutab Pur, District Multan. 16-15-24-001733 / 07-12-2015 / Multan	145.368	30.100	20.000	0.000	20.000	95.268	0.000	0.000
5320	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Multan 16-15-24-002317 / 12-11-2015 / Multan	381.219	232.006	25.000	0.000	25.000	124.213	0.000	0.000
5321	Purchase of Land & Construction of PS Seetal Mari Multan 16-16-24-004557 / 01-03-2017 / Multan	111.000	35.201	25.000	0.000	25.000	50.799	0.000	0.000
5322	Construction of Firing Range at Jalalpur, District Multan 16-17-24-006647 / 01-07-2017 / Multan	38.000	14.000	12.000	0.000	12.000	12.000	0.000	0.000
5323	Construction of Police Station Saddar Jalalpur Pirwala Urban District Multan. 16-17-24-007560 / 20-09-2017 / Multan	94.643	10.000	12.000	0.000	12.000	72.643	0.000	0.000
5324	Construction of Police Station Jalil Abad 16-17-24-008512 / 01-07-2017 / Multan	31.484	12.500	8.984	0.000	8.984	10.000	0.000	0.000
5325	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 16-17-24-008525 / 01-03-2017 / Multan	150.233	48.648	25.000	0.000	25.000	76.585	0.000	0.000
5326	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 16-17-24-008527 / 01-07-2017 / Multan	25.554	3.000	5.000	0.000	5.000	17.554	0.000	0.000
5327	Construction of PS Dhanote, District Lodhran. 16-15-23-001734 / 26-11-2015 / Lodhran	56.015	54.168	1.847	0.000	1.847	0.000	0.000	0.000
5328	Construction of Boundary Wall of District Police Lines Multan and DPO Office Khanewal. 16-14-22-000476 / 02-10-2014 / Khanewal	51.210	47.529	3.681	0.000	3.681	0.000	0.000	0.000
5329	Construction of PS Mian Channu, (Urban) District Khanewal. 16-15-22-001735 / 26-11-2015 / Khanewal	114.358	46.150	25.000	0.000	25.000	43.208	0.000	0.000
5330	Construction Police Station Sarai Sidhu 16-17-22-010676 / 01-07-2017 / Khanewal	68.691	15.000	15.000	0.000	15.000	38.691	0.000	0.000
5331	Construction of PS Talamba Khenawal 16-17-22-011140 / 01-07-2017 / Khanewal	63.000	14.000	15.000	0.000	15.000	34.000	0.000	0.000
5332	Construction of PS Sadar Vehari, District Vehari. 16-15-25-001736 / 07-12-2015 / Vehari	112.272	43.558	25.000	0.000	25.000	43.714	0.000	0.000
5333	Construction of PS Thingi, District Vehari. 16-15-25-001737 / 07-12-2015 / Vehari	54.723	39.610	7.113	0.000	7.113	8.000	0.000	0.000
5334	Construction of PS Tibba Sultan Pur, District Vehari. 16-15-25-001738 / 07-12-2015 / Vehari	54.000	48.078	5.922	0.000	5.922	0.000	0.000	0.000
5335	Construction of PS Gagoo, District Vehari. 16-15-25-001739 / 07-12-2015 / Vehari	57.405	47.204	5.201	0.000	5.201	5.000	0.000	0.000
5336	Construction of PS Model Town Burewala, District Vehari. 16-15-25-001740 / 07-12-2015 / Vehari	111.872	50.151	15.000	0.000	15.000	46.721	0.000	0.000
5337	Construction of PS Fateh Shah, District Vehari. 16-15-25-001741 / 26-11-2015 / Vehari	56.946	46.845	5.101	0.000	5.101	5.000	0.000	0.000
5338	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Vehari 16-16-25-002513 / 08-01-2016 / Vehari	126.677	105.599	10.078	0.000	10.078	11.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
5339	Construction of PS Kot Chutta, District D.G Khan. 16-15-04-001742 / 26-11-2015 / Dera Ghazi Khan	54.785	51.349	3.436	0.000	3.436	0.000	0.000	0.000
5340	Construction of PS Retra, District D.G Khan. 16-15-04-001743 / 26-11-2015 / Dera Ghazi Khan	56.795	51.190	5.605	0.000	5.605	0.000	0.000	0.000
5341	Construction of PS Vehova, District D.G Khan. 16-15-04-001744 / 26-11-2015 / Dera Ghazi Khan	54.247	40.100	7.147	0.000	7.147	7.000	0.000	0.000
5342	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office D.G. Khan 16-15-04-002318 / 12-11-2015 / Dera Ghazi Khan	309.158	282.634	13.524	0.000	13.524	13.000	0.000	0.000
5343	Construction of Riverine Posts in Dera Ghazi Khan. 16-09-04-002666 / 27-08-2009 / Dera Ghazi Khan	130.058	121.408	8.650	0.000	8.650	0.000	0.000	0.000
5344	Construction PS Saddar Taunsa D.G Khan 16-17-04-011144 / 01-07-2017 / Dera Ghazi Khan	56.504	2.000	10.000	0.000	10.000	44.504	0.000	0.000
5345	Construction of DPO Office at D.G Khan 16-15-04-024245 / 01-07-2015 / Dera Ghazi Khan	67.170	8.000	10.000	0.000	10.000	49.170	0.000	0.000
5346	Construction of PS Jampur, District Rajanpur. 16-15-07-001745 / 26-11-2015 / Rajanpur	107.495	97.495	5.000	0.000	5.000	5.000	0.000	0.000
5347	Construction of PS Rojhan, District Rajanpur. 16-15-07-001748 / 07-12-2015 / Rajanpur	54.766	53.766	1.000	0.000	1.000	0.000	0.000	0.000
5348	Construction of Residence of DPO District Rajanpur 16-16-07-004537 / 17-11-2016 / Rajanpur	12.667	3.580	9.087	0.000	9.087	0.000	0.000	0.000
5349	Construction of Ps Dajal District Rajanpur 16-17-07-011145 / 01-07-2017 / Rajanpur	56.070	7.473	10.000	0.000	10.000	38.597	0.000	0.000
5350	Construction of PS Haji Pur, District Rajanpur. 16-16-07-025348 / 01-07-2016 / Rajanpur	53.104	52.132	0.972	0.000	0.972	0.000	0.000	0.000
5351	Construction of Riverine Posts in Muzaffargarh. 16-14-06-000693 / 08-03-2010 / Muzaffargarh	139.180	108.817	7.363	0.000	7.363	23.000	0.000	0.000
5352	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh 16-15-06-002514 / 08-01-2016 / Muzaffargarh	141.623	120.545	10.078	0.000	10.078	11.000	0.000	0.000
5353	Purchase of Land for Construction of PS Jatoi Muzaffargarh 16-17-06-010500 / 28-07-2017 / Muzaffargarh	4.800	0.000	0.000	4.800	4.800	0.000	0.000	0.000
5354	Construction of PS Sinawan Muzaffargarh 16-17-06-011149 / 01-07-2017 / Muzaffargarh	57.990	6.288	10.000	0.000	10.000	41.702	0.000	0.000
5355	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 16-15-05-002515 / 08-01-2016 / Layyah	126.391	96.391	15.000	0.000	15.000	15.000	0.000	0.000
5356	Construction of Police Station Peer Jaggi Sharif, District Layyah 16-15-05-024242 / 01-07-2015 / Layyah	52.694	32.633	10.061	0.000	10.061	10.000	0.000	0.000

Public Buildings

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5357	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur 16-15-02-002319 / 12-11-2015 / Bahawalpur	388.355	242.148	25.000	0.000	25.000	121.207	0.000	0.000
5358	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur 16-17-02-007493 / 01-07-2017 / Bahawalpur	46.000	14.000	10.000	0.000	10.000	22.000	0.000	0.000
5359	Construction of New Building of Police Station Inayti, District Bahawalpur 16-17-02-007494 / 01-07-2017 / Bahawalpur	46.604	10.000	10.000	0.000	10.000	26.604	0.000	0.000
5360	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 16-17-02-008522 / 01-03-2017 / Bahawalpur	132.738	54.881	20.000	0.000	20.000	57.857	0.000	0.000
5361	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur 16-17-02-010504 / 28-07-2017 / Bahawalpur	49.619	10.000	10.000	0.000	10.000	29.619	0.000	0.000
5362	Construction of PS Saddar Yazman Bhawalpur 16-17-02-011154 / 01-07-2017 / Bahawalpur	57.676	7.017	10.000	0.000	10.000	40.659	0.000	0.000
5363	Construction of PS Mecload ganj Bahawalnagar. 16-15-01-001752 / 26-11-2015 / Bahawalnagar	56.141	55.644	0.497	0.000	0.497	0.000	0.000	0.000
5364	Construction of PS Marot, District Bahawalnagar. 16-15-01-001753 / 26-11-2015 / Bahawalnagar	55.990	46.434	9.556	0.000	9.556	0.000	0.000	0.000
5365	Construction of Riverine Posts in Rahim Yar Khan. 16-11-03-000088 / 27-08-2009 / Rahim Yar Khan	154.154	86.827	5.000	0.000	5.000	62.327	0.000	0.000
5366	Construction of PS Iqbal Abad, District R.Y Khan. 16-15-03-001756 / 07-12-2015 / Rahim Yar Khan	53.240	49.619	3.621	0.000	3.621	0.000	0.000	0.000
5367	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan. 16-15-03-002320 / 13-05-2016 / Rahim Yar Khan	113.579	74.579	10.000	0.000	10.000	29.000	0.000	0.000
5368	Construction of PS Langrana, District Chiniot. 16-15-08-001757 / 07-12-2015 / Chiniot	59.582	39.598	19.984	0.000	19.984	0.000	0.000	0.000
5369	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Chiniot 16-15-08-002516 / 21-12-2015 / Chiniot	66.748	56.736	10.012	0.000	10.012	0.000	0.000	0.000
5370	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police 16-15-37-001758 / 23-04-2015 / Punjab	66.298	6.172	10.000	0.000	10.000	50.126	0.000	0.000
5371	Construction, Addition Alteration and Provision of Missing Facilities in the Police Residences in Punjab 16-16-37-004538 / 01-07-2016 / Punjab	150.000	135.783	14.217	0.000	14.217	0.000	0.000	0.000
5372	Allocation and completion of Unfunded Schemes 16-16-37-004559 / 03-10-2016 / Punjab	440.608	430.608	10.000	0.000	10.000	0.000	0.000	0.000
5373	Construction of Police Post in Punjab . 16-16-37-004561 / 01-03-2016 / Punjab	88.808	87.808	1.000	0.000	1.000	0.000	0.000	0.000
5374	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 16-17-37-010717 / 01-07-2017 / Punjab	100.000	4.000	10.000	0.000	10.000	86.000	0.000	0.000
Total: Offices		21,979.065	13,743.471	2,053.327	69.974	2,123.301	5,922.978	214.315	0.000
Total: ON-GOING SCHEMES		23,603.999	14,792.276	2,202.694	69.974	2,272.668	6,349.363	214.315	0.000

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NEW SCHEMES

Offices

5375	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 16-17-19-008550 / 28-07-2017 / Lahore	447.000	0.000	30.000	0.000	30.000	317.000	100.000	0.000
5376	Provision of Water Filtration Plant at CPO, Lahore 16-18-19-025710 / Un-Approved / Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5377	Purchase of Land in Front Of PHP Pervaiz Wala Khanewal 16-17-22-010502 / 28-07-2017 / Khanewal	2.040	0.000	0.000	2.040	2.040	0.000	0.000	0.000
5378	Establishment of PS Taunsa City 16-18-04-026159 / Un-Approved / Dera Ghazi Khan	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
5379	Construction of Police Station Umer Kot, Rajanpur 16-18-07-021265 / Un-Approved / Rajanpur	30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
5380	Construction of Buildings for Police Wireless Training School, Bahawalpur 16-16-02-004558 / Un-Approved / Bahawalpur	296.392	0.000	10.000	0.000	10.000	186.392	100.000	0.000
Total: Offices		830.432	0.000	65.000	2.040	67.040	563.392	200.000	0.000
Total: NEW SCHEMES		830.432	0.000	65.000	2.040	67.040	563.392	200.000	0.000
Total: Police		24,434.431	14,792.276	2,267.694	72.014	2,339.708	6,912.755	414.315	0.000

Provincial Assembly

ON-GOING SCHEMES

Housing

5381	Construction of 32-Nos Assembly Staff Quarters at Ghari Shahu and 12-Nos Quarters at Pipal House 16-15-19-024643 / 01-07-2016 / Lahore	126.215	116.715	9.500	0.000	9.500	0.000	0.000	0.000
Total: Housing		126.215	116.715	9.500	0.000	9.500	0.000	0.000	0.000

Offices

5382	Replacement of Roof Treatment of Old Punjab Assembly Building, Replacement of Deteriorated Sand Stone etc. Floor and Stair Steps of Old Assembly Building, Replacement of Asphalt on Internal Road of Assembly Building and Construction of Internal Carpet Road. 16-18-19-025665 / 01-09-2016 / Lahore	157.244	97.227	30.017	0.000	30.017	30.000	0.000	0.000
5383	Construction of Additional Punjab Assembly Building, Lahore. 16-15-37-001843 / 11-09-2005 / Punjab	2,101.280	1,031.578	219.000	0.000	219.000	850.702	0.000	0.000
5384	Extension of Punjab Assembly Buildings Lahore. 16-15-37-001844 / 09-09-2005 / Punjab	1,447.389	1,109.418	337.971	0.000	337.971	0.000	0.000	0.000
Total: Offices		3,705.913	2,238.223	586.988	0.000	586.988	880.702	0.000	0.000
Total: ON-GOING SCHEMES		3,832.128	2,354.938	596.488	0.000	596.488	880.702	0.000	0.000

NEW SCHEMES

Offices

5385	Interior work of Extension of Punjab Assembly building Session Hall Lahore 16-17-19-006483 / 01-08-2017 / Lahore	809.742	0.000	254.000	0.000	254.000	555.742	0.000	0.000
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Public Buildings

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1	2	3	4	5	6	7	8	9	10
5386	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 16-17-19-006485 / 01-08-2017 / Lahore	250.000	0.000	150.000	0.000	150.000	100.000	0.000	0.000
5387	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker and Deputy Speaker Houses, Lahore 16-18-19-025505 / Un-Approved / Lahore	43.329	0.000	10.000	0.000	10.000	33.329	0.000	0.000
Total: Offices		1,103.071	0.000	414.000	0.000	414.000	689.071	0.000	0.000
Total: NEW SCHEMES		1,103.071	0.000	414.000	0.000	414.000	689.071	0.000	0.000
Total: Provincial Assembly		4,935.199	2,354.938	1,010.488	0.000	1,010.488	1,569.773	0.000	0.000

Home Department

ON-GOING SCHEMES

Offices

5388	Child Protection Institution, Sargodha 16-15-33-002196 / 03-06-2016 / Sargodha	194.348	140.000	34.348	0.000	34.348	20.000	0.000	0.000
5389	Child Protection Institution, Faisalabad 16-15-09-002614 / 15-03-2016 / Faisalabad	198.547	86.000	10.000	0.000	10.000	102.547	0.000	0.000
5390	Construction of Training Lab at Punjab Forensic Science Agency 16-17-19-006743 / 01-07-2017 / Lahore	1,377.155	500.000	0.000	250.000	250.000	627.155	0.000	0.000
5391	Procurement of Laboratory Equipment for Establishment of Training Lab at Punjab Forensic Science Agency 16-17-19-006749 / 01-07-2017 / Lahore	271.000	252.000	0.000	19.000	19.000	0.000	0.000	0.000
5392	Child Protection Institute, Sahiwal 16-14-36-000487 / 28-05-2015 / Sahiwal	108.794	103.794	5.000	0.000	5.000	0.000	0.000	0.000
5393	Child Protection Institute, DG. Khan 16-15-04-000181 / 14-03-2017 / Dera Ghazi Khan	150.447	11.798	25.000	0.000	25.000	113.649	0.000	0.000
5394	Strengthening of BMP in DG Khan one at Lakha Tuman Khosa 16-15-04-001794 / 20-07-2017 / Dera Ghazi Khan	14.300	8.500	5.800	0.000	5.800	0.000	0.000	0.000
5395	Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani 16-15-04-001795 / 20-07-2017 / Dera Ghazi Khan	14.300	8.500	5.800	0.000	5.800	0.000	0.000	0.000
5396	Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani 16-15-07-001796 / 28-07-2017 / Rajanpur	15.577	3.500	5.000	0.000	5.000	7.077	0.000	0.000
5397	Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani 16-15-07-001797 / 26-07-2017 / Rajanpur	15.528	3.500	5.000	0.000	5.000	7.028	0.000	0.000
5398	Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani 16-15-07-001798 / 17-07-2017 / Rajanpur	19.948	5.064	5.000	0.000	5.000	9.884	0.000	0.000
5399	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani 16-15-07-001799 / 21-07-2015 / Rajanpur	14.742	3.067	5.000	0.000	5.000	6.675	0.000	0.000
5400	Child Protection Institute, Bahawalpur 16-14-02-002438 / 28-04-2015 / Bahawalpur	178.819	173.819	5.000	0.000	5.000	0.000	0.000	0.000
5401	Strengthening of Satellite Station of Punjab Forensic Science Agency at Divisional Level 16-16-37-004568 / 07-12-2016 / Punjab	238.206	182.000	0.000	56.206	56.206	0.000	0.000	0.000
Total: Offices		2,811.711	1,481.542	110.948	325.206	436.154	894.015	0.000	0.000
Total: ON-GOING SCHEMES		2,811.711	1,481.542	110.948	325.206	436.154	894.015	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Offices

5402	Construction of Child Protection Institution, Rawalpindi 16-17-29-006358 / Un-Approved / Rawalpindi	108.000	0.000	5.000	0.000	5.000	63.000	40.000	0.000
5403	Procurement of Automated Finger Print Identification System(AFIS) for Punjab Forensic Science Agency 16-17-19-006684 / 01-07-2017 / Lahore	495.000	0.000	0.000	200.000	200.000	295.000	0.000	0.000
5404	Child Protection Institution, Multan 16-15-24-002517 / 01-07-2017 / Multan	194.889	0.000	5.000	0.000	5.000	189.889	0.000	0.000
5405	Construction of PS at Hingloon Katch Taunsa 16-18-04-025222 / Un-Approved / Dera Ghazi Khan	19.716	0.000	5.000	0.000	5.000	14.716	0.000	0.000
5406	Construction of PS at Fazla Katch Taunsa 16-18-04-025223 / Un-Approved / Dera Ghazi Khan	19.800	0.000	5.000	0.000	5.000	14.800	0.000	0.000
5407	Construction of PS at Barthi Taunsa 16-18-04-025227 / Un-Approved / Dera Ghazi Khan	19.720	0.000	5.000	0.000	5.000	14.720	0.000	0.000
5408	Construction of PS Mubarki D.G Khan 16-18-04-025231 / Un-Approved / Dera Ghazi Khan	19.870	0.000	5.000	0.000	5.000	14.870	0.000	0.000
5409	Construction of PS at Chittar Wala D.G Khan 16-18-04-025233 / Un-Approved / Dera Ghazi Khan	19.800	0.000	5.000	0.000	5.000	14.800	0.000	0.000
5410	Construction of Child Protection Units (Phase-I) at 1) Kasur 2) Gujrat 3) Hafizabad 4) Chakwal 5) Jehlum 6) Vehari 7) Mianwali 8) Bhakkar 9) Pakpattan 10) Rajanpur 11) Laiyah 12) Jhang 13) Muzafargarh 16-18-37-021385 / Un-Approved / Punjab	235.272	0.000	10.000	0.000	10.000	225.272	0.000	0.000
Total: Offices		1,132.067	0.000	45.000	200.000	245.000	847.067	40.000	0.000
Total: NEW SCHEMES		1,132.067	0.000	45.000	200.000	245.000	847.067	40.000	0.000
Total: Home Department		3,943.778	1,481.542	155.948	525.206	681.154	1,741.082	40.000	0.000

S&GAD

ON-GOING SCHEMES

Housing

5411	Construction of 09 Nos. Residences for 18 to 19 at GOR VI, Lahore 16-13-19-000166 / 24-12-2013 / Lahore	68.042	67.042	1.000	0.000	1.000	0.000	0.000	0.000
5412	Construction of Residences for Grade 15 to 17, 32 Nos in GOR VI at Ferozepur Road, Lahore 16-13-19-000182 / 17-01-2014 / Lahore	143.721	100.282	7.000	0.000	7.000	36.439	0.000	0.000
5413	Construction of 6 Nos Residences near Jamia Mosque in GOR II, Lahore 16-14-19-000398 / 09-09-2014 / Lahore	51.038	41.020	5.018	0.000	5.018	5.000	0.000	0.000
5414	Addition / Alteration Works in Judges Residences in GORs, Lahore 16-15-19-001810 / 30-01-2017 / Lahore	28.735	15.000	13.735	0.000	13.735	0.000	0.000	0.000
5415	Replacement/Treatment of Dangerous Roofs of Residences in GORs, Lahore 16-15-19-002019 / 21-08-2015 / Lahore	143.721	93.598	7.000	0.000	7.000	43.123	0.000	0.000
5416	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore. 16-15-19-002439 / 26-11-2015 / Lahore	70.000	30.122	4.878	0.000	4.878	35.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
5417	Construction of Market Area in GOR II, Lahore 16-17-19-007364 / 01-07-2017 / Lahore	4.967	2.000	2.967	0.000	2.967	0.000	0.000	0.000
5418	Replacement of Sewerage System and Roads in GOR IV, Lahore 16-17-19-007373 / 01-07-2017 / Lahore	6.000	4.736	1.264	0.000	1.264	0.000	0.000	0.000
5419	Provision of Security Arrangements in GORs, Lahore 16-16-37-004580 / 01-07-2017 / Punjab	31.461	9.232	2.000	0.000	2.000	20.229	0.000	0.000
Total: Housing		547.685	363.032	44.862	0.000	44.862	139.791	0.000	0.000
Offices									
5420	Construction of Ombudsman Punjab Regional office, Sargodha 16-15-33-002705 / 10-03-2016 / Sargodha	43.520	36.520	7.000	0.000	7.000	0.000	0.000	0.000
5421	Construction of New Complex of Regional Directorate of Anti-Corruption Establishment, Sargodha Region, Sargodha 16-18-33-024771 / 01-07-2015 / Sargodha	106.313	94.827	11.486	0.000	11.486	0.000	0.000	0.000
5422	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore 16-12-19-000118 / 27-03-2013 / Lahore	63.596	12.000	0.000	5.000	5.000	46.596	0.000	0.000
5423	Construction of Examination Centre of PPSC at Johar Town, Lahore 16-15-19-001815 / 26-09-2016 / Lahore	384.695	270.321	64.374	0.000	64.374	50.000	0.000	0.000
5424	Harassment Awareness Volunteer Program 16-15-19-001816 / 29-08-2014 / Lahore	68.000	51.000	0.000	17.000	17.000	0.000	0.000	0.000
5425	Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore 16-15-19-002204 / 17-09-2015 / Lahore	187.000	77.600	15.000	0.000	15.000	45.000	49.400	0.000
5426	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 16-15-19-002706 / 10-03-2016 / Lahore	502.570	390.000	62.570	0.000	62.570	50.000	0.000	0.000
5427	Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore 16-17-19-007575 / 01-07-2017 / Lahore	50.000	4.000	30.000	0.000	30.000	16.000	0.000	0.000
5428	Provision of Security Measures in Ombudsman Punjab Office at Bank Road, Lahore 16-18-19-024527 / 01-06-2018 / Lahore	1.234	0.000	1.234	0.000	1.234	0.000	0.000	0.000
5429	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 16-17-04-007159 / 01-07-2017 / Dera Ghazi Khan	149.048	13.512	20.000	0.000	20.000	115.536	0.000	0.000
5430	Uplifting of the Building of Finance Department Civil Secretariat, Lahore 16-16-37-004583 / 02-12-2016 / Punjab	49.863	21.373	28.490	0.000	28.490	0.000	0.000	0.000
Total: Offices		1,605.839	971.153	240.154	22.000	262.154	323.132	49.400	0.000
Total: ON-GOING SCHEMES		2,153.524	1,334.185	285.016	22.000	307.016	462.923	49.400	0.000

NEW SCHEMES

Housing

5431	Installation of Water Filtration Plants 2 Nos. in Wahdat Colony, 1 Nos. in P&D Colony, 1 No. in Hummah Block and 1 No. in P&D Department, Lahore. 16-17-19-011418 / 01-07-2017 / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5432	Improvement of Sewerage System in Chauburji Garden Estate Colony, Lahore (Construction of Sewerage Disposal) 16-18-19-022123 / Un-Approved / Lahore	9.500	0.000	9.500	0.000	9.500	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
5433	Construction of Ladies Toilets in Punjab Civil Secretariat, Lahore 16-18-19-022151 / Un-Approved / Lahore	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
5434	Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore 16-18-19-022460 / Un-Approved / Lahore	64.000	0.000	5.000	0.000	5.000	59.000	0.000	0.000
5435	Addition / Alteration & Improvement works in Government Colonies Lahore 16-18-19-024312 / Un-Approved / Lahore	150.000	0.000	25.000	0.000	25.000	125.000	0.000	0.000
5436	Addition / Alteration & Improvement works in GORs Lahore 16-18-19-024313 / Un-Approved / Lahore	150.000	0.000	25.000	0.000	25.000	125.000	0.000	0.000
5437	Installation of 2-Cusic Capacity Tubewell with Chamber In GOR-III, Lahore 16-18-19-024833 / Un-Approved / Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5438	Installation of 2-Cusic Capacity Tubewell with Chamber in GOR-I, Lahore 16-18-19-024834 / Un-Approved / Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5439	Provision of 1-Cusic Tubewell with Boring at P&D Colony, Johar Town, Lahore 16-18-19-025474 / 01-11-2018 / Lahore	8.325	0.000	8.325	0.000	8.325	0.000	0.000	0.000
Total: Housing		419.325	0.000	110.325	0.000	110.325	309.000	0.000	0.000
Offices									
5440	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 16-18-29-023834 / Un-Approved / Rawalpindi	150.000	0.000	5.000	0.000	5.000	145.000	0.000	0.000
5441	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 16-18-19-024328 / Un-Approved / Lahore	80.000	0.000	5.000	0.000	5.000	75.000	0.000	0.000
5442	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore. 16-18-19-024812 / Un-Approved / Lahore	39.400	0.000	29.400	0.000	29.400	10.000	0.000	0.000
5443	Renovation of Darbar Hall in Punjab Civil Secretariat, Lahore 16-18-19-026098 / Un-Approved / Lahore	24.804	0.000	4.000	0.000	4.000	20.804	0.000	0.000
Total: Offices		294.204	0.000	43.400	0.000	43.400	250.804	0.000	0.000
Total: NEW SCHEMES		713.529	0.000	153.725	0.000	153.725	559.804	0.000	0.000
Total: S&GAD		2,867.053	1,334.185	438.741	22.000	460.741	1,022.727	49.400	0.000

P&D

ON-GOING SCHEMES

Housing

5444	Construction of Residences /Multi Story Flats for P&D Officers/Officials in Lahore 16-17-19-010724 / Un-Approved / Lahore	350.000	0.000	20.000	0.000	20.000	330.000	0.000	0.000
Total: Housing		350.000	0.000	20.000	0.000	20.000	330.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
Offices									
5445	Construction of 02 Additional Stories in BOS Building Johar Town. 16-16-19-004587 / 01-10-2016 / Lahore	98.072	93.072	5.000	0.000	5.000	0.000	0.000	0.000
5446	Re-Construction of Dangerous Building of Deputy Director (Development) & ADC (F&P) Office at DC Office Lahore 16-17-19-010662 / 01-07-2017 / Lahore	30.000	6.500	23.500	0.000	23.500	0.000	0.000	0.000
5447	Construction of Planning & Development Office at DCO Office Complex Sahiwal 16-17-36-024326 / 01-06-2017 / Sahiwal	12.690	2.090	6.600	4.000	10.600	0.000	0.000	0.000
5448	Construction of Infrastructure for Public Facilitation Centers in Punjab 16-13-37-010942 / 01-07-2013 / Punjab	445.000	375.000	70.000	0.000	70.000	0.000	0.000	0.000
Total: Offices		585.762	476.662	105.100	4.000	109.100	0.000	0.000	0.000
Total: ON-GOING SCHEMES		935.762	476.662	125.100	4.000	129.100	330.000	0.000	0.000
<u>NEW SCHEMES</u>									
Housing									
5449	Construction of Suites for P&D Officers in Lahore 16-17-19-024371 / Un-Approved / Lahore	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
5450	Rehabilitation/Renovation Works of P&D Colony, Lahore 16-18-19-024669 / Un-Approved / Lahore	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
5451	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal 16-18-36-024337 / Un-Approved / Sahiwal	22.000	0.000	7.000	0.000	7.000	15.000	0.000	0.000
Total: Housing		102.000	0.000	17.000	25.000	42.000	60.000	0.000	0.000
Offices									
5452	Extension /Improvement of P&DD Building, Lahore 16-18-19-024538 / Un-Approved / Lahore	250.000	0.000	5.000	0.000	5.000	245.000	0.000	0.000
5453	Construction of Office Buildings for Deputy Director Development in Punjab 16-18-37-024302 / Un-Approved / Punjab	375.000	0.000	30.000	0.000	30.000	345.000	0.000	0.000
5454	Completion of schemes / clearance of liabilities of un-funded schemes of Account-IV for Public Buildings 16-18-37-024336 / Un-Approved / Punjab	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5455	Completion of schemes / clearance of liabilities of un-funded schemes for Public Buildings 16-18-37-024772 / Un-Approved / Punjab	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
Total: Offices		675.000	0.000	85.000	0.000	85.000	590.000	0.000	0.000
Total: NEW SCHEMES		777.000	0.000	102.000	25.000	127.000	650.000	0.000	0.000
Total: P&D		1,712.762	476.662	227.100	29.000	256.100	980.000	0.000	0.000

Excise & Taxation

NEW SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
Offices									
5456	Construction of Excise & Taxation Office at R.Y.Kahan 16-18-03-024539 / Un-Approved / Rahim Yar Khan	30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
Total: Offices		30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
Total: NEW SCHEMES		30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
Total: Excise & Taxation		30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000

Board of Revenue

ON-GOING SCHEMES

Offices

5457	Construction of Arazi Record Centre at Tehsil Kotli Sattian District R.Pindi 16-15-29-001821 / 19-06-2015 / Rawalpindi	26.655	2.500	12.155	0.000	12.155	12.000	0.000	0.000
5458	Construction of Arazi Record Centre at Tehsil Hazro District Attock 16-15-26-001823 / 01-07-2015 / Attock	27.544	8.000	9.544	0.000	9.544	10.000	0.000	0.000
5459	Construction of Tehsil Complex at Dina 16-17-28-006519 / 01-07-2017 / Jhelum	75.380	10.000	10.000	0.000	10.000	55.380	0.000	0.000
5460	Construction of Tehsil Complex at P.D.Kahn 16-17-28-010485 / 01-07-2017 / Jhelum	76.399	20.000	12.000	0.000	12.000	44.399	0.000	0.000
5461	Establishment of Tehsil Office at Sahiwal, District Sargodha 16-15-33-002205 / 22-09-2015 / Sargodha	45.878	22.621	11.257	0.000	11.257	12.000	0.000	0.000
5462	Construction of Tehsil Complex at Kot Momin 16-17-33-006515 / 11-09-2017 / Sargodha	54.975	10.000	10.000	0.000	10.000	34.975	0.000	0.000
5463	Construction of Tehsil office Naushera, District Khushab. 16-14-31-000704 / 10-10-2014 / Khushab	124.699	30.297	10.000	0.000	10.000	84.020	0.000	0.000
5464	Construction of Tehsil Complex at 18 Hazari 16-17-10-006598 / 03-10-2017 / Jhang	49.982	10.000	10.000	0.000	10.000	29.982	0.000	0.000
5465	Construction of Arazi Record Center at Tehsil & District Jhang 16-18-10-023380 / 01-07-2018 / Jhang	48.912	41.997	6.915	0.000	6.915	0.000	0.000	0.000
5466	Construction of Arazi Record Centre at Tehsil Saray Alam Gir District Gujrat 16-15-13-001830 / 31-05-2016 / Gujrat	31.154	30.154	1.000	0.000	1.000	0.000	0.000	0.000
5467	Construction of Tehsil Complex at Malakwal 16-17-15-006517 / 21-09-2017 / Mandi Bahauddin	56.462	20.000	12.000	0.000	12.000	24.462	0.000	0.000
5468	Construction of Tehsil Complex, Zafarwal. 16-15-16-000705 / 31-05-2016 / Narowal	185.227	115.209	30.018	0.000	30.018	40.000	0.000	0.000
5469	Construction of new Teshil Complex Building at Shakargarh 16-14-16-001832 / 01-05-2017 / Narowal	165.148	35.000	15.000	0.000	15.000	131.480	0.000	0.000
5470	Construction of Arazi Record Centre at Tehsil Raiwind District Lahore 16-15-19-001833 / 01-07-2015 / Lahore	36.176	30.643	5.533	0.000	5.533	0.000	0.000	0.000
5471	Construction of Tehsil Complex, Sharaqpur 16-13-21-000183 / 05-08-2013 / Sheikhpura	107.293	106.293	1.000	0.000	1.000	0.000	0.000	0.000
5472	Construction of Arazi Record Centre at Tehsil Chunian District Kasur 16-16-18-001835 / 05-03-2016 / Kasur	37.109	12.500	12.609	0.000	12.609	12.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
5473	Construction of Arazi Record Centre at Tehsil Rojhan District Rajanpur 16-15-07-001838 / 01-07-2015 / Rajanpur	30.659	29.659	1.000	0.000	1.000	0.000	0.000	0.000
5474	Flood Emergency Reconstruction and Resilience Project (DRM for PDMA). 16-15-37-001841 / 24-08-2015 / Punjab	541.696	315.135	0.000	226.561	226.561	0.000	0.000	0.000
			Local:	0.000	36.048				
			Foreign:	0.000	190.513				
Total: Offices		1,721.348	850.008	170.031	226.561	396.592	490.698	0.000	0.000
Total: ON-GOING SCHEMES		1,721.348	850.008	170.031	226.561	396.592	490.698	0.000	0.000

NEW SCHEMES

Offices

5475	Construction of Record Room in District Court Sargodha 16-18-33-024763 / Un-Approved / Sargodha	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
5476	Construction of Tehsil Complex at Pirmahal District Toba Tek Singh 16-13-11-025553 / 12-11-2013 / Toba Tek Singh	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
5477	Uplifting, Addition Alteration & Rehabilitation of Deputy Commissioner Office, Lahore 16-18-19-025229 / 01-11-2018 / Lahore	18.684	0.000	5.000	0.000	5.000	13.684	0.000	0.000
5478	Project Management unit, FERRP-PIU-PDMA 16-18-19-025232 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5479	Construction of Arazi Record Center at Tehsil Kot radha Kishan District Kasur 16-18-18-023109 / 10-07-2018 / Kasur	29.847	0.000	5.000	0.000	5.000	24.847	0.000	0.000
5480	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa 16-18-04-025816 / Un-Approved / Dera Ghazi Khan	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
5481	Payment of compensation amount to Sardar kaura khan trust for Acquisition of Land 16-18-06-025554 / Un-Approved / Muzaffargarh	34.595	0.000	0.000	34.595	34.595	0.000	0.000	0.000
5482	Construction of Arazi Record Center at Tehsil Sadiqabad District Rahimyar Khan 16-18-03-023379 / 01-07-2018 / Rahim Yar Khan	42.153	0.000	5.000	0.000	5.000	37.153	0.000	0.000
5483	Construction of Sub-Arazi Record Centers in Punjab 16-18-37-024331 / Un-Approved / Punjab	150.000	0.000	10.000	0.000	10.000	140.000	0.000	0.000
Total: Offices		405.279	0.000	55.000	44.595	99.595	305.684	0.000	0.000
Total: NEW SCHEMES		405.279	0.000	55.000	44.595	99.595	305.684	0.000	0.000
Total: Board of Revenue		2,126.627	850.008	225.031	271.156	496.187	796.382	0.000	0.000

Finance Department

ON-GOING SCHEMES

Offices

5484	Construction of Building of Treasury Office, Lahore. 16-17-37-018948 / 01-07-2017 / Punjab	49.881	5.000	25.000	0.000	25.000	19.881	0.000	0.000
Total: Offices		49.881	5.000	25.000	0.000	25.000	19.881	0.000	0.000
Total: ON-GOING SCHEMES		49.881	5.000	25.000	0.000	25.000	19.881	0.000	0.000

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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Offices

5485	Construction of District Accounts Office, Pakpattan 16-18-35-024373 / Un-Approved / Pakpattan	30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
Total: Offices		30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
Total: NEW SCHEMES		30.000	0.000	5.000	0.000	5.000	25.000	0.000	0.000
Total: Finance Department		79.881	5.000	30.000	0.000	30.000	44.881	0.000	0.000

Public Prosecution

ON-GOING SCHEMES

Offices

5486	Establishment of office of the District Public Prosecutor and District Attorney Sialkot 16-15-17-007145 / 17-05-2016 / Sialkot	22.958	21.084	1.874	0.000	1.874	0.000	0.000	0.000
5487	Establishment of office of the District Public Prosecutor Narowal 16-17-16-007116 / 01-07-2017 / Narowal	38.030	3.500	15.000	0.000	15.000	19.530	0.000	0.000
5488	Construction of the Building for the office of the Public Prosecutor Model Town Lahore 16-16-19-007163 / 23-12-2016 / Lahore	10.931	10.431	0.000	0.500	0.500	0.000	0.000	0.000
5489	Construction of the Building for the office of the Public Prosecutor at District Court City Courts Lahore 16-16-19-007166 / 23-12-2016 / Lahore	11.613	11.063	0.000	0.550	0.550	0.000	0.000	0.000
5490	Construction of Building for the office of District Public Prosecutor Okara 16-16-34-007156 / 17-05-2016 / Okara	27.906	25.377	2.529	0.000	2.529	0.000	0.000	0.000
5491	Construction of Building for the Office of District Public Prosecutor D.G.Khan 16-17-04-007110 / 01-07-2017 / Dera Ghazi Khan	11.170	4.000	6.390	0.780	7.170	0.000	0.000	0.000
5492	Construction of Building for the office of District Public Prosecutor Layyah 16-17-05-007123 / 01-07-2017 / Layyah	11.842	5.000	5.654	1.188	6.842	0.000	0.000	0.000
Total: Offices		134.450	80.455	31.447	3.018	34.465	19.530	0.000	0.000
Total: ON-GOING SCHEMES		134.450	80.455	31.447	3.018	34.465	19.530	0.000	0.000

NEW SCHEMES

Offices

5493	Construction of Building for the office of District Public Prosecutor Attock 16-18-26-022914 / Un-Approved / Attock	12.000	0.000	3.500	0.000	3.500	8.500	0.000	0.000
5494	Construction of Building for the office of District Public Prosecutor Mianwali 16-18-32-021420 / Un-Approved / Mianwali	12.000	0.000	3.500	0.000	3.500	8.500	0.000	0.000
5495	Construction of Building for the office of District Public Prosecutor Bhakkar 16-18-30-021415 / Un-Approved / Bhakkar	12.000	0.000	3.500	0.000	3.500	8.500	0.000	0.000
5496	Construction of Building for the office of District Public Prosecutor Jhang 16-18-10-021417 / Un-Approved / Jhang	12.000	0.000	3.500	0.000	3.500	8.500	0.000	0.000
5497	Construction of Building for the office of District Public Prosecutor T.T Singh 16-18-11-021421 / Un-Approved / Toba Tek Singh	12.000	0.000	3.500	0.000	3.500	8.500	0.000	0.000

Public Buildings

(PKR Million)

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5498	Construction of Building for the office of District Public Prosecutor Hafizabad 16-18-14-021416 / Un-Approved / Hafizabad	12.000	0.000	3.500	0.000	3.500	8.500	0.000	0.000
5499	Construction of District Prosecution Office at District M.B Din 16-18-15-021418 / Un-Approved / Mandi Bahauddin	12.000	0.000	3.500	0.000	3.500	8.500	0.000	0.000
5500	Construction of Building for the Directorate General of Monitoring & Evaluation, Public Prosecution Department, Lahore. 16-18-19-021414 / Un-Approved / Lahore	33.000	0.000	5.000	0.000	5.000	28.000	0.000	0.000
5501	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 16-18-19-026141 / Un-Approved / Lahore	33.000	0.000	5.000	0.000	5.000	28.000	0.000	0.000
5502	Construction of Building for Prosecution Office at Sheikhpura 16-18-21-021419 / Un-Approved / Sheikhpura	12.000	0.000	3.500	0.000	3.500	8.500	0.000	0.000
5503	Construction of Building for the office of District Public Prosecutor Sahiwal 16-18-36-022917 / Un-Approved / Sahiwal	12.000	0.000	3.500	0.000	3.500	8.500	0.000	0.000
5504	Addition/ Alteration of District Public Prosecutor office Multan 16-18-24-023823 / Un-Approved / Multan	9.889	0.000	3.500	0.000	3.500	6.389	0.000	0.000
Total: Offices		183.889	0.000	45.000	0.000	45.000	138.889	0.000	0.000
Total: NEW SCHEMES		183.889	0.000	45.000	0.000	45.000	138.889	0.000	0.000
Total: Public Prosecution		318.339	80.455	76.447	3.018	79.465	158.419	0.000	0.000
Grand Total		61,506.363	34,991.956	5,864.817	1,135.183	7,000.000	18,715.464	763.859	0.000