
PUBLIC BUILDINGS

PUBLIC BUILDINGS

VISION

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as constructing and maintain residential and office accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive environment for an efficient public service system.

OVERVIEW

Housing and construction sector are well recognized to generate maximum employment opportunities and contribute towards economic revival and growth. Its multiple effects on the economy are demonstrated through the wide-ranging potential of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c): creating self employment opportunities, (d): flourishing business, commerce and trade activities, and at the same time enhancing utilization of indigenous natural and man-made resources. Simultaneous to above it contributes significantly in fostering social cohesion and environmental improvements.

The Public Building (Housing & Offices) Sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly S&GAD, Police, Prisons, Judiciary, Provincial Assembly etc.

STRATEGY

To meet the objectives of provision of office and residential facilities in the province's public sector, the MTDF aims at fulfilling the vision through pursuit of following strategies:-

- I. Stock taking of existing assets and facilities for comprehensive planning of public housing in phased manner.
- II. Introduction of cost-effectiveness and economic utilization of spaces to economize expenditure in public housing.
- III. Master-planning for sequencing developments to cater for building needs under various government departments.
- IV. Adoption of standardized plans for construction of Residences and Offices.
- V. Ensure provision of residential facilities for employees in lower grades.
- VI. Barracks type accommodation for employees of the Police and Prisons Department.
- VII. Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.
- VIII. Undertake initiatives for quality assurance in construction of Public Buildings.

PROJECTIONS

Shortage of residential and office accommodation is common in the public sector in the country and Punjab is no exception. In order to cater for ever-rising demands in this sector, Government of Punjab is giving due importance to the Sector's portfolio in MTDf (2008-09 to 2010-11). Proposed allocation in MTDf for year 2008-09 are Rs 5230 million which constitutes 3.85% of overall developmental outlay for the year. Sector's allocations for the year 2009-10 and 2010-11 are projected at Rs. 6302 million and Rs. 7584 million respectively to maintain the pace of activities under sector's developmental outlays.

STRATEGIC INTERVENTIONS

- ⇒ Programme for jail reforms.
- ⇒ Construction of forensic science laboratory.
- ⇒ Construction of 59 new Police stations in Punjab.
- ⇒ Construction of Police Posts at Entry and Exit Points in Boundary Districts of Punjab.
- ⇒ Construction of Police Training School, Rawat.
- ⇒ Six schemes for Police Training Schools to enhance training capacity for additional 1000 Police staff.
- ⇒ Police Line for Traffic Wardens at Lahore.
- ⇒ Construction of District Jails at, Khanewal, Rajanpur, Hafizabad and Lodhran.
- ⇒ Construction of High Security Prisons at Mianwali and Sahiwal.
- ⇒ Rehabilitation of existing GORs and Government Colonies.
- ⇒ Quality Control Measures of Annual Development Work of Provincial Buildings Department.
- ⇒ Construction of New Office Blocks in Punjab Civil Secretariat.
- ⇒ Strengthening of Border Military Police (BMP) and Border Levy (BL) in Districts D.G. Khan and Bahawalpur.
- ⇒ Remodeling and Reconstruction of Wahdat Colony and Chauburji Gardens Estates.
- ⇒ Establishment of GOR-VII at Rakh Dera Chal, Lahore.
- ⇒ Construction of Multi Storey Flats for Grade 11-14 (96 Nos.) and Grade 1-10 (120 Nos.) at Wahdat Colony, Lahore.

TARGETS FOR FINANCIAL YEAR 2008-09

- Completion of 46 Police stations.
- Completion of 292 Highway Patrolling Posts.
- Engagement of consultants to ensure quality of construction in the sector.
- Barracks/Hostel accommodation for 2000 Police personnel.
- Establishment of Child Projection Institution at Gujranwala & Sialkot.
- Completion of 80 Housing Units.

MTDF 2008-11
PUBLIC BUILDINGS: SUMMARY
Development Programme 2008-09

(Rs. in Million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	711.650	0.000	711.650	0.000	711.650	388.350	0.000	388.350	0.000	388.350	1,100.000	0.000	1,100.000	0.000	1,100.000
Offices	2,277.151	56.454	2,333.605	0.000	2,333.605	1,274.395	522.000	1,796.395	0.000	1,796.395	3,551.546	578.454	4,130.000	0.000	4,130.000
Total	2,988.801	56.454	3,045.255	0.000	3,045.255	1,662.745	522.000	2,184.745	0.000	2,184.745	4,651.546	578.454	5,230.000	0.000	5,230.000
No. of schemes	300					171					471				

Development Programme 2009-10

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	1,070.000	0.000	1,070.000	0.000	1,070.000	300.000	0.000	300.000	0.000	300.000	1,370.000	0.000	1,370.000	0.000	1,370.000
Offices	4,432.000	0.000	4,432.000	0.000	4,432.000	500.000	0.000	500.000	0.000	500.000	4,932.000	0.000	4,932.000	0.000	4,932.000
Total	5,502.000	0.000	5,502.000	0.000	5,502.000	800.000	0.000	800.000	0.000	800.000	6,302.000	0.000	6,302.000	0.000	6,302.000

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	1,438.000	0.000	1,438.000	0.000	1,438.000	300.000	0.000	300.000	0.000	300.000	1,738.000	0.000	1,738.000	0.000	1,738.000
Offices	5,346.000	0.000	5,346.000	0.000	5,346.000	500.000	0.000	500.000	0.000	500.000	5,846.000	0.000	5,846.000	0.000	5,846.000
Total	6,784.000	0.000	6,784.000	0.000	6,784.000	800.000	0.000	800.000	0.000	800.000	7,584.000	0.000	7,584.000	0.000	7,584.000
PUBLIC BUILDING MTDF 2008-11 GRAND TOTAL														19,116.000	

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2008-09						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
Police									
Housing									
ON-GOING SCHEMES	17	238.995	0.000	0.000	0.000	238.995	0.000	238.995	
NEW SCHEMES	8	32.000	0.000	0.000	0.000	32.000	0.000	32.000	
Total Housing	25	270.995	0.000	0.000	0.000	270.995	0.000	270.995	
Offices									
ON-GOING SCHEMES	125	792.572	0.000	0.000	0.000	792.572	0.000	792.572	
NEW SCHEMES	23	234.406	0.000	0.000	0.000	234.406	0.000	234.406	
Total Offices	148	1,026.978	0.000	0.000	0.000	1,026.978	0.000	1,026.978	
Total Police	173	1,297.973	0.000	0.000	0.000	1,297.973	0.000	1,297.973	
Jails									
Housing									
ON-GOING SCHEMES	5	5.155	0.000	0.000	0.000	5.155	0.000	5.155	
NEW SCHEMES	19	52.236	0.000	0.000	0.000	52.236	0.000	52.236	
Total Housing	24	57.391	0.000	0.000	0.000	57.391	0.000	57.391	
Offices									
ON-GOING SCHEMES	11	502.612	0.000	0.000	0.000	502.612	0.000	502.612	
NEW SCHEMES	18	70.853	0.000	0.000	0.000	70.853	0.000	70.853	
Total Offices	29	573.465	0.000	0.000	0.000	573.465	0.000	573.465	
Total Jails	53	630.856	0.000	0.000	0.000	630.856	0.000	630.856	

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2008-09						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
Judiciary									
Housing									
	ON-GOING SCHEMES	17	79.995	0.000	0.000	0.000	79.995	0.000	79.995
	NEW SCHEMES	15	48.952	0.000	0.000	0.000	48.952	0.000	48.952
	Total Housing	32	128.947	0.000	0.000	0.000	128.947	0.000	128.947
Offices									
	ON-GOING SCHEMES	31	242.021	0.000	0.000	0.000	242.021	0.000	242.021
	NEW SCHEMES	25	86.412	0.000	0.000	0.000	86.412	0.000	86.412
	Total Offices	56	328.433	0.000	0.000	0.000	328.433	0.000	328.433
	Total Judiciary	88	457.380	0.000	0.000	0.000	457.380	0.000	457.380
S&GAD									
Housing									
	ON-GOING SCHEMES	34	243.539	0.000	0.000	0.000	243.539	0.000	243.539
	NEW SCHEMES	17	231.584	0.000	0.000	0.000	231.584	0.000	231.584
	Total Housing	51	475.123	0.000	0.000	0.000	475.123	0.000	475.123
Offices									
	ON-GOING SCHEMES	15	269.807	12.500	0.000	0.000	269.807	12.500	282.307
	NEW SCHEMES	10	64.087	20.000	0.000	0.000	64.087	20.000	84.087
	Total Offices	25	333.894	32.500	0.000	0.000	333.894	32.500	366.394
	Total S&GAD	76	809.017	32.500	0.000	0.000	809.017	32.500	841.517

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2008-09						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Rev.	Capital	Rev.	Capital	Rev.	

Board Of Revenue

Offices

ON-GOING SCHEMES	4	13.874	0.000	0.000	0.000	13.874	0.000	13.874
NEW SCHEMES	1	2.607	0.000	0.000	0.000	2.607	0.000	2.607
Total Offices	5	16.481	0.000	0.000	0.000	16.481	0.000	16.481
Total Board Of Revenue	5	16.481	0.000	0.000	0.000	16.481	0.000	16.481

C&W

Housing

ON-GOING SCHEMES	6	72.599	0.000	0.000	0.000	72.599	0.000	72.599
NEW SCHEMES	1	7.578	0.000	0.000	0.000	7.578	0.000	7.578
Total Housing	7	80.177	0.000	0.000	0.000	80.177	0.000	80.177

Offices

ON-GOING SCHEMES	8	72.620	0.000	0.000	0.000	72.620	0.000	72.620
NEW SCHEMES	3	14.000	0.000	0.000	0.000	14.000	0.000	14.000
Total Offices	11	86.620	0.000	0.000	0.000	86.620	0.000	86.620
Total C&W	18	166.797	0.000	0.000	0.000	166.797	0.000	166.797

Finance

Offices

ON-GOING SCHEMES	3	1.500	0.000	0.000	0.000	1.500	0.000	1.500
NEW SCHEMES	1	0.000	1.000	0.000	0.000	0.000	1.000	1.000
Total Offices	4	1.500	1.000	0.000	0.000	1.500	1.000	2.500
Total Finance	4	1.500	1.000	0.000	0.000	1.500	1.000	2.500

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2008-09						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
MPDD									
Housing									
ON-GOING SCHEMES	1	2.008	0.000	0.000	0.000	2.008	0.000	2.008	
Total Housing	1	2.008	0.000	0.000	0.000	2.008	0.000	2.008	
Offices									
ON-GOING SCHEMES	2	12.180	19.004	0.000	0.000	12.180	19.004	31.184	
NEW SCHEMES	1	5.000	1.000	0.000	0.000	5.000	1.000	6.000	
Total Offices	3	17.180	20.004	0.000	0.000	17.180	20.004	37.184	
Total MPDD	4	19.188	20.004	0.000	0.000	19.188	20.004	39.192	
Provincial Assembly									
Housing									
NEW SCHEMES	1	5.000	0.000	0.000	0.000	5.000	0.000	5.000	
Total Housing	1	5.000	0.000	0.000	0.000	5.000	0.000	5.000	
Offices									
ON-GOING SCHEMES	4	311.159	0.000	0.000	0.000	311.159	0.000	311.159	
NEW SCHEMES	4	15.700	0.000	0.000	0.000	15.700	0.000	15.700	
Total Offices	8	326.859	0.000	0.000	0.000	326.859	0.000	326.859	
Total Provincial Assembly	9	331.859	0.000	0.000	0.000	331.859	0.000	331.859	

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2008-09						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>Governor's Secretariat</u>									
Housing									
	ON-GOING SCHEMES	4	11.028	0.000	0.000	0.000	11.028	0.000	11.028
	Total Housing	4	11.028	0.000	0.000	0.000	11.028	0.000	11.028
Offices									
	ON-GOING SCHEMES	4	43.806	0.000	0.000	0.000	43.806	0.000	43.806
	NEW SCHEMES	1	4.135	0.000	0.000	0.000	4.135	0.000	4.135
	Total Offices	5	47.941	0.000	0.000	0.000	47.941	0.000	47.941
	Total Governor's Secretariat	9	58.969	0.000	0.000	0.000	58.969	0.000	58.969
<u>Labour & Human Resource</u>									
Offices									
	ON-GOING SCHEMES	2	15.000	0.000	0.000	0.000	15.000	0.000	15.000
	NEW SCHEMES	2	16.085	0.000	0.000	0.000	16.085	0.000	16.085
	Total Offices	4	31.085	0.000	0.000	0.000	31.085	0.000	31.085
	Total Labour & Human Resource	4	31.085	0.000	0.000	0.000	31.085	0.000	31.085
<u>Agriculture</u>									
Housing									
	ON-GOING SCHEMES	1	12.000	0.000	0.000	0.000	12.000	0.000	12.000
	Total Housing	1	12.000	0.000	0.000	0.000	12.000	0.000	12.000
	Total Agriculture	1	12.000	0.000	0.000	0.000	12.000	0.000	12.000

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2008-09						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
Wild Life & Parks									
Housing									
ON-GOING SCHEMES	1	0.500	0.000	0.000	0.000	0.500	0.000	0.500	
Total Housing	1	0.500	0.000	0.000	0.000	0.500	0.000	0.500	
Total Wild Life & Parks	1	0.500	0.000	0.000	0.000	0.500	0.000	0.500	
Home									
Housing									
ON-GOING SCHEMES	4	45.831	0.000	0.000	0.000	45.831	0.000	45.831	
NEW SCHEMES	2	11.000	0.000	0.000	0.000	11.000	0.000	11.000	
Total Housing	6	56.831	0.000	0.000	0.000	56.831	0.000	56.831	
Offices									
ON-GOING SCHEMES	1	0.000	24.950	0.000	0.000	0.000	24.950	24.950	
NEW SCHEMES	19	761.110	500.000	0.000	0.000	761.110	500.000	1,261.110	
Total Offices	20	761.110	524.950	0.000	0.000	761.110	524.950	1,286.060	
Total Home	26	817.941	524.950	0.000	0.000	817.941	524.950	1,342.891	
Grand Total=	471	4,651.546	578.454	0.000	0.000	4,651.546	578.454	5,230.000	

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Police

Housing

ON-GOING SCHEMES

1865	1	Name of the Scheme	Construction of R/A in Police Lines Gujranwala.	0.000	35.602	30.515	7.087	0.000	0.000	0.000	7.087	0.000	7.087	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06													
		Major Components	6 Nos. Residences for grade 15-17 (GF 6600 Sft FF3300Sft)													
		Major Targets	100 % Completion													
		District and Tehsil	Gujranwala													
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1866	2	Name of the Scheme	Construction of Barracks for 250 Students at Police College, Sihala Rawalpindi.	0.000	59.349	33.654	15.000	0.000	0.000	0.000	15.000	0.000	15.000	10.695	0.000	0.000
		Approval/ Rev. Date	Approved 19.08.05													
		Major Components	2 Nos. Barracks for 250 persons(GF. 34128 Sft, FF 25264 Sft)													
		Major Targets	82 % of Civil Works													
		District and Tehsil	Rawalpindi													
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1867	3	Name of the Scheme	Construction of 5 Nos. Barracks and 1 Nos. Hostel at Elite Police Training Schools (EPTS), Lahore.	0.000	93.349	88.059	5.290	0.000	0.000	0.000	5.290	0.000	5.290	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.07.05													
		Major Components	Barrack/Hostel (GF 27700 Sft FF 25650 Sft SE 25650 Sft)													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
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1868	4	Name of the Scheme	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore.	0.000	224.842	123.350	20.000	0.000	0.000	0.000	20.000	0.000	20.000	49.235	21.692	10.565
		Approval/ Rev. Date	Approved 29.08.05													
		Major Components	Barrack/Hostel (GF 55400 Sft, FF 51300 Sft, SF 51300 Sft)													
		Major Targets	64 % of Civil Works													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1869	5	Name of the Scheme Construction of Barracks/Hostels at District Rawalpindi. Approval/ Rev. Date Approved 01.04.06 Major Components Barrack/Hostel (GF 11675 Sft FF 7675 Sft) Major Targets 66 % of Civil Works District and Tehsil Rawalpindi	0.000	68.695	27.500	18.000	0.000	0.000	0.000	18.000	0.000	18.000	23.195	2.000	0.000
1870	6	Name of the Scheme Construction of Dining Hall and Kitchen for 1000 (700 Trainees+300 Instructors and staff) at EPTS, Lahore. Approval/ Rev. Date Approved 02.05.07 Major Components Mess Block(17400 Sft), Tile flooring. Major Targets 100 % Completion District and Tehsil Lahore	0.000	19.847	14.031	5.816	0.000	0.000	0.000	5.816	0.000	5.816	0.000	0.000	0.000
1871	7	Name of the Scheme Construction of Hostel Accommodation for 500 Trainees & Instructors at EPTS Lahore. Approval/ Rev. Date Approved 25.07.05 Major Components Hostel (GF 22160 Sft ,FF 20520 Sft, SF 20520 Sft, Mumty1880Sft) Major Targets 100 % Completion District and Tehsil Lahore	0.000	69.834	68.972	0.862	0.000	0.000	0.000	0.862	0.000	0.862	0.000	0.000	0.000
1872	8	Name of the Scheme Construction of Barracks/Hostels at District Faisalabad. Approval/ Rev. Date Approved 25.07.05 Major Components Barracks/ Hostel (GF 11916 Sft, FF 11800Sft ,SF 11684Sft) Major Targets 100 % Completion District and Tehsil Faisalabad	0.000	43.717	39.479	4.238	0.000	0.000	0.000	4.238	0.000	4.238	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1873	9	Name of the Scheme Construction of Barracks for Police Personnel in Police Lines Vehari. Approval/ Rev. Date Approved 20.10.06 Major Components 2 Nos. Barracks for 250 persons(GF. 34128 Sft, FF 25264 Sft) Major Targets 100 % Completion District and Tehsil Vehari	0.000	19.289	12.829	6.460	0.000	0.000	0.000	6.460	0.000	6.460	0.000	0.000	0.000
1874	10	Name of the Scheme Construction of Barracks of Police Personnel at District Police Line Bahawalnagar. Approval/ Rev. Date Approved 20.10.06 Major Components 2 Nos. Barracks for 250 persons(GF. 34128 Sft, FF 25264 Sft) Major Targets 100 % Completion District and Tehsil Bahawalnagar	0.000	11.430	5.931	5.499	0.000	0.000	0.000	5.499	0.000	5.499	0.000	0.000	0.000
1875	11	Name of the Scheme Construction of Barracks for Police Personnel in District Sheikhpura. Approval/ Rev. Date Approved 29.11.06 Major Components 2 Nos. Barracks for 250 persons(GF. 34128 Sft, FF 25264 Sft) Major Targets 100 % Completion District and Tehsil Sheikhpura	0.000	26.057	15.562	10.495	0.000	0.000	0.000	10.495	0.000	10.495	0.000	0.000	0.000
1876	12	Name of the Scheme Construction of Barrack for Police Personnel in District Kasur. Approval/ Rev. Date Approved 20.10.06 Major Components 2 Nos. Barracks for 250 persons(GF. 34128 Sft, FF 25264 Sft) Major Targets 71 % of Civil Works District and Tehsil Kasur	0.000	44.077	14.081	17.147	0.000	0.000	0.000	17.147	0.000	17.147	12.849	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1877	13	Name of the Scheme Construction of Double Storey Barrack at Police Lines Sargodha. Approval/ Rev. Date Approved 29.11.06 Major Components 2 Nos. Barracks for 250 persons(GF. 34128 Sft, FF 25264 Sft) Major Targets 100 % Completion District and Tehsil Sargodha	0.000	30.984	10.995	19.989	0.000	0.000	0.000	19.989	0.000	19.989	0.000	0.000	0.000
1878	14	Name of the Scheme Construction of Officers Hostel and Mess for 36 Officers at PTS Chung Lahore. Approval/ Rev. Date Approved 27.06.07 Major Components Hostel / Mess Building (GF 19200 Sft, FF 7800 Sft.) Major Targets 100 % Completion District and Tehsil Lahore	0.000	29.576	4.000	25.576	0.000	0.000	0.000	25.576	0.000	25.576	0.000	0.000	0.000
1879	15	Name of the Scheme Construction of 4 Nos Barracks at PTS Chung (for 864 Trainees each) Lahore. Approval/ Rev. Date Approved 07.09.07 Major Components Barracks 4 No. (GF 53080 Sft, FF 50240 Sft, SF 628, Sft) Steel Wardrobes (5264 Sft.) Major Targets 52 % of Civil Works District and Tehsil Lahore	0.000	102.000	6.000	47.424	0.000	0.000	0.000	47.424	0.000	47.424	32.000	20.576	0.000
1880	16	Name of the Scheme Construction of Barracks/Hostels for 250 Men at Police College, Sihala. Rawalpindi. Approval/ Rev. Date Approved 20.03.08 Major Components GF 34128Sft, FF 25264 Sft, Balconies 128 Nos, OHR 5000 Gallons, Fairface Brick 37320 Sft. Major Targets 22 % of Civil Works District and Tehsil Rawalpindi	0.000	76.075	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.000	19.075	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1881	17	Name of the Scheme Construction of Self-Contained Women Training Wing at PC Sihala. Rawalpindi. Approval/ Rev. Date Approved 07.09.07 Major Components 2 Nos. Barracks for 250 persons(GF. 34128 Sft, FF 25264 Sft),OHR 5000 Gallons,Fairface Brick 37320 Sft. Major Targets 100 % Completion District and Tehsil Rawalpindi	0.000	21.201	7.000	15.112	0.000	0.000	0.000	15.112	0.000	15.112	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	975.924	503.958	238.995	0.000	0.000	0.000	238.995	0.000	238.995	167.974	63.343	10.565

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

1882	18	Name of the Scheme	Construction of Residences (BS 1 to 10) at Lahore.	0.000	20.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	10.000	7.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	10 Nos. Residences for Grade 1 to 10 (990 Sft each)													
		Major Targets	15 % of Civil Works													
		District and Tehsil	Lahore													
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1883	19	Name of the Scheme	Construction of Barracks in Police Lines Muzaffargarh.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	2 Nos. Barracks for 250 persons (GF. 34128 Sft, FF 25264 Sft) , OHR 5000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Muzaffargarh													
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1884	20	Name of the Scheme	Construction of Barracks in Police Lines Sahiwal.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	2 Nos. Barracks for 250 persons (GF. 34128 Sft, FF 25264 Sft) , OHR 5000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Sahiwal													
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1885	21	Name of the Scheme	Construction of Barracks for Police Personnel at Lahore.	0.000	100.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	20.000	20.000	57.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	2 Nos. Barracks for 250 persons (GF. 34128 Sft, FF 25264 Sft) , OHR 5000 Gln.													
		Major Targets	3 % of Civil Works													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1886	22	Name of the Scheme Construction of Officer's Residences at Lahore. Approval/ Rev. Date Un-Approved Major Components 10 Nos. Residences for Grade 18 & above (4500 Sft each) Major Targets 4 % of Civil Works District and Tehsil Lahore	0.000	100.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	28.000	45.000	23.000
1887	23	Name of the Scheme Construction of Barracks, Toilet Block and OHR for MT. Wing Lahore. Approval/ Rev. Date Un-Approved Major Components 2 Nos. Barracks for 250 persons (GF. 34128 Sft, FF 25264 Sft) , OHR 5000 Gln. Major Targets 13 % of Civil Works District and Tehsil Lahore	0.000	30.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	26.000	0.000	0.000
1888	24	Name of the Scheme Construction of Barracks at PC Farooqabad. Approval/ Rev. Date Un-Approved Major Components 2 Nos. Barracks for 250 persons (GF. 34128 Sft, FF 25264 Sft) , OHR 5000 Gln. Major Targets 8 % of Civil Works District and Tehsil Sheikhupura	0.000	50.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	21.000	25.000	0.000
1889	25	Name of the Scheme Construction of 5 Nos Houses for Lecturers (BS-17), at PC Sihala District Rawalpindi. Approval/ Rev. Date Un-Approved Major Components 5 Nos. Residences for Grade 17 (1650 Sft each) Major Targets 20 % of Civil Works District and Tehsil Rawalpindi	0.000	20.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	15.000	1.000	0.000
NEW SCHEMES			0.000	330.000	0.000	32.000	0.000	0.000	0.000	32.000	0.000	32.000	120.000	98.000	80.000
Total Housing			0.000	1,305.924	503.958	270.995	0.000	0.000	0.000	270.995	0.000	270.995	287.974	161.343	90.565

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

1890	26	Name of the Scheme	Construction of District Police lines, Hafizabad.	0.000	94.725	78.288	16.660	0.000	0.000	0.000	16.660	0.000	16.660	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19.8.05													
		Major Components	Office Block (9100 Sft), Barracks for (126 Men) (G.F 11274 Sft, F.F 5637 Sft), 12 bedded Hospital (G.F 3850 Sft) , Kitchen (3876 Sft), OHR 8000 Gln, Boundary Wall (9132 Rft), Ext: Dev.													
		Major Targets	100 % Completion													
		District and Tehsil	Hafizabad													
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1891	27	Name of the Scheme	Construction of District Police Lines, Mandi Bahauddin.	0.000	97.213	65.858	20.000	0.000	0.000	0.000	20.000	0.000	20.000	11.355	0.000	0.000
		Approval/ Rev. Date	Approved 19.8.05													
		Major Components	Office Block (5275 Sft, S.F 1365 Sft) , Steel Almirah (1365 Sft), Qtr Guard (5085 Sft) 12 bedded Hospital (G.F 3850 Sft, F.F 317 Sft), Glazed tiles (3192 Sft), Barracks for 126 men (G.F 2637 Sft, F.F 5637 Sft, S.F 5637 Sft) Steel Almirah (3433 Sft), Mess Block.													
		Major Targets	88 % of Civil Works													
		District and Tehsil	Mandi Bahauddin													
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1892	28	Name of the Scheme	Construction of Police Lines Pakpattan.	0.000	101.815	66.345	30.348	0.000	0.000	0.000	30.348	0.000	30.348	6.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.06													
		Major Components	DSP Office (2812 Sft) Quarter Guard (5085 Sft) Bachelor Res: (G.F 3170 Sft, F.F 2767 Sft) Barracks 84 Men (G.F 5637 Sft, F.F 5637 Sft), Mess (2300 Sft) OHR 10000 Gln, Residence Grade 15-17 (8250 Sft), Residence 11-14 (13600 Sft), Residence 1-10 (29700 Sft)													
		Major Targets	95 % of Civil Works													
		District and Tehsil	Pakpattan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1893	29	Name of the Scheme Construction of 7 Highway Patrolling Posts in District Okara. Approval/ Rev. Date Approved 6.12.04 / 5.06.06 Major Components 7 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Okara	0.000	34.835	32.678	2.157	0.000	0.000	0.000	2.157	0.000	2.157	0.000	0.000	0.000
1894	30	Name of the Scheme Construction of 6 Highway Patrolling Posts in District Sahiwal. Approval/ Rev. Date Approved 24.11.05 / 31.8.06 Major Components 6 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Sahiwal	0.000	26.192	25.120	1.072	0.000	0.000	0.000	1.072	0.000	1.072	0.000	0.000	0.000
1895	31	Name of the Scheme Construction of 7 Highway Patrolling Posts in District Khushab. Approval/ Rev. Date Approved 16.01.06 Major Components 7 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln, Ext: Dev.) Major Targets 100 % Completion District and Tehsil Khushab	0.000	30.426	23.175	7.251	0.000	0.000	0.000	7.251	0.000	7.251	0.000	0.000	0.000
1896	32	Name of the Scheme Construction of 10 Highway Patrolling Posts in District Sargodha. Approval/ Rev. Date Approved 21.02.06 Major Components 10 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Sargodha	0.000	39.428	30.947	8.481	0.000	0.000	0.000	8.481	0.000	8.481	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1897	33	Name of the Scheme Construction of 10 Highway Patrolling Posts in District Mianwali. Approval/ Rev. Date Approved 21.02.06 Major Components 10 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Mianwali	0.000	41.847	32.485	9.362	0.000	0.000	0.000	9.362	0.000	9.362	0.000	0.000	0.000
1898	34	Name of the Scheme Construction of 10 Highway Patrolling Posts in District Bhakkar. Approval/ Rev. Date Approved 06.12.04 Major Components 10 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Bhakkar	0.000	39.273	34.443	4.830	0.000	0.000	0.000	4.830	0.000	4.830	0.000	0.000	0.000
1899	35	Name of the Scheme Construction of 5 Highway Patrolling Posts in District Multan. Approval/ Rev. Date Approved 24.11.05 Major Components 5 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Multan	0.000	22.208	21.364	0.844	0.000	0.000	0.000	0.844	0.000	0.844	0.000	0.000	0.000
1900	36	Name of the Scheme Construction of 5 Highway Patrolling Posts in District Vehari. Approval/ Rev. Date Approved 24.11.05 Major Components 5 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Vehari	0.000	20.489	19.463	1.026	0.000	0.000	0.000	1.026	0.000	1.026	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1901	37	Name of the Scheme Construction of 4 Highway Patrolling Posts in District Khanewal. Approval/ Rev. Date Approved 24.11.05 Major Components 4 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Khanewal	0.000	17.484	15.884	1.600	0.000	0.000	0.000	1.600	0.000	1.600	0.000	0.000	0.000
1902	38	Name of the Scheme Construction of 4 Highway Patrolling Posts in District Lodhran. Approval/ Rev. Date Approved 24.11.05 Major Components 4 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Lodhran	0.000	14.864	14.707	0.157	0.000	0.000	0.000	0.157	0.000	0.157	0.000	0.000	0.000
1903	39	Name of the Scheme Construction of 8 Highway Patrolling Posts in District Gujranwala. Approval/ Rev. Date Approved 13.12.03 / 07.06.06 Major Components 8. HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Gujranwala	0.000	36.763	33.385	3.378	0.000	0.000	0.000	3.378	0.000	3.378	0.000	0.000	0.000
1904	40	Name of the Scheme Construction of 3 Highway Patrolling Posts in District Narowal. Approval/ Rev. Date Approved 24.11.05 Major Components 3 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Narowal	0.000	13.735	12.491	1.244	0.000	0.000	0.000	1.244	0.000	1.244	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1905	41	Name of the Scheme Construction of 5 Highway Patrolling Posts in District Hafizabad. Approval/ Rev. Date Approved 06.12.04 / 31.08.06 Major Components 5 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Hafizabad	0.000	24.258	20.966	3.292	0.000	0.000	0.000	3.292	0.000	3.292	0.000	0.000	0.000
1906	42	Name of the Scheme Construction of 4 Highway Patrolling Posts in District Gujrat. Approval/ Rev. Date Approved 24.11.05 / 29.11.06 Major Components 4 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Gujrat	0.000	18.415	13.731	4.684	0.000	0.000	0.000	4.684	0.000	4.684	0.000	0.000	0.000
1907	43	Name of the Scheme Construction of 9 Highway Patrolling Posts in District Sialkot. Approval/ Rev. Date Approved 26.12.05 Major Components 9 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Sialkot	0.000	35.271	30.386	4.885	0.000	0.000	0.000	4.885	0.000	4.885	0.000	0.000	0.000
1908	44	Name of the Scheme Construction of 3 Highway Patrolling Posts in District Mandi Bahauddin. Approval/ Rev. Date Approved 23.05.05 Major Components 3 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Mandi Bahauddin	0.000	13.831	9.832	3.999	0.000	0.000	0.000	3.999	0.000	3.999	0.000	0.000	0.000

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1909	45	Name of the Scheme Construction of 5 Highway Patrolling Posts in District Bahawalnagar. Approval/ Rev. Date Approved 16.1.06 Major Components 5 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Bahawalnagar	0.000	19.464	19.034	0.430	0.000	0.000	0.000	0.430	0.000	0.430	0.000	0.000	0.000
1910	46	Name of the Scheme Construction of 10 Highway Patrolling Posts in District Rahim Yar Khan. Approval/ Rev. Date Approved 04.10.05 Major Components 10 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Rahim Yar Khan	0.000	41.578	39.546	2.032	0.000	0.000	0.000	2.032	0.000	2.032	0.000	0.000	0.000
1911	47	Name of the Scheme Construction of 11 Highway Patrolling Posts in District Sheikhupura. Approval/ Rev. Date Approved 31.08.06 Major Components 11 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Sheikhupura	0.000	54.130	49.861	4.269	0.000	0.000	0.000	4.269	0.000	4.269	0.000	0.000	0.000
1912	48	Name of the Scheme Construction of 3 Highway Patrolling Posts in District Kasur. Approval/ Rev. Date Approved 21.03.06 Major Components 3 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Kasur	0.000	14.426	13.553	0.873	0.000	0.000	0.000	0.873	0.000	0.873	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1913	49	Name of the Scheme Construction of 13 Highway Patrolling Posts in District Rawalpindi. Approval/ Rev. Date Approved 08.12.04 Major Components 13 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 48 % of Civil Works District and Tehsil Rawalpindi	0.000	89.812	27.845	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.000	6.967	0.000
1914	50	Name of the Scheme Construction of 7 Highway Patrolling Posts in District Attock. Approval/ Rev. Date Approved 01.04.06 Major Components 7 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Attock	0.000	33.220	29.697	3.523	0.000	0.000	0.000	3.523	0.000	3.523	0.000	0.000	0.000
1915	51	Name of the Scheme Construction of 5 Highway Patrolling Posts in District Jhelum. Approval/ Rev. Date Approved 21.02.06 Major Components 5 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Jhelum	0.000	27.273	16.371	10.902	0.000	0.000	0.000	10.902	0.000	10.902	0.000	0.000	0.000
1916	52	Name of the Scheme Construction of 4 Highway Patrolling Posts in District Chakwal. Approval/ Rev. Date Approved 21.03.06 Major Components 4 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Chakwal	0.000	20.926	15.659	5.267	0.000	0.000	0.000	5.267	0.000	5.267	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1917	53	Name of the Scheme Construction of 5 Highway Patrolling Posts in District Layyah.	0.000	18.808	17.375	1.433	0.000	0.000	0.000	1.433	0.000	1.433	0.000	0.000	0.000
		Approval/ Rev. Date Approved 24.11.05													
		Major Components 5 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev:)													
		Major Targets 100 % Completion													
		District and Tehsil Layyah													
1918	54	Name of the Scheme Construction of 4 Highway Patrolling Posts in District Dera Ghazi Khan.	0.000	17.849	16.427	1.422	0.000	0.000	0.000	1.422	0.000	1.422	0.000	0.000	0.000
		Approval/ Rev. Date Approved 24.11.05													
		Major Components 4 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev:)													
		Major Targets 100 % Completion													
		District and Tehsil Dera Ghazi Khan													
1919	55	Name of the Scheme Construction of 3 Highway Patrolling Posts in District Toba Tek Sing.	0.000	12.459	12.267	0.192	0.000	0.000	0.000	0.192	0.000	0.192	0.000	0.000	0.000
		Approval/ Rev. Date Approved 24.11.05/31.08.06													
		Major Components 3 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev:)													
		Major Targets 100 % Completion													
		District and Tehsil Toba Tek Sing													
1920	56	Name of the Scheme Construction of 11 Highway Patrolling Posts in District Jhang.	0.000	44.578	45.423	0.010	0.000	0.000	0.000	0.010	0.000	0.010	0.000	0.000	0.000
		Approval/ Rev. Date Approved 26.12.05 /16.01.06													
		Major Components 11 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev:)													
		Major Targets 100 % Comoletion													
		District and Tehsil Jhang													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1921	57	Name of the Scheme Construction of 12 Highway Patrolling Posts in District Faisalabad. Approval/ Rev. Date Approved 24.11.05 Major Components 12 HPP (G.F 2082 Sft, F.F 1418 Sft, Fair face Bricks 6276 Sft , OHR 1000 Gln Ext: Dev.) Major Targets 100 % Completion District and Tehsil Faisalabad	0.000	53.663	53.035	0.628	0.000	0.000	0.000	0.628	0.000	0.628	0.000	0.000	0.000
1922	58	Name of the Scheme Construction of 5 Highway Patrolling Posts at Sahiwal (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 5 HPP (G.F 2150 Sft, F.F 1600 Sft, Boundary wall 370 Rft). Major Targets 100 % Completion District and Tehsil Sahiwal	0.000	29.264	25.723	3.541	0.000	0.000	0.000	3.541	0.000	3.541	0.000	0.000	0.000
1923	59	Name of the Scheme Construction of 7 Highway Patrolling Posts at Sargodha (Phase-II). Approval/ Rev. Date Approved 04.10.05 Major Components 7 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Sargodha	0.000	34.586	29.043	5.543	0.000	0.000	0.000	5.543	0.000	5.543	0.000	0.000	0.000
1924	60	Name of the Scheme Construction of 2 Highway Patrolling Posts at Bhakkar (Phase-II). Approval/ Rev. Date Approved 04.10.05 Major Components 2 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Bhakkar	0.000	9.454	8.795	0.659	0.000	0.000	0.000	0.659	0.000	0.659	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1925	61	Name of the Scheme Construction of 5 Highway Patrolling Posts at Multan (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 5 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Multan	0.000	29.923	27.023	2.900	0.000	0.000	0.000	2.900	0.000	2.900	0.000	0.000	0.000
1926	62	Name of the Scheme Construction of 5 Highway Patrolling Posts at Vehari (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 5 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Vehari	0.000	28.041	22.658	5.383	0.000	0.000	0.000	5.383	0.000	5.383	0.000	0.000	0.000
1927	63	Name of the Scheme Construction of 5 Highway Patrolling Posts at Khanewal (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 5 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Khanewal	0.000	28.616	23.206	5.410	0.000	0.000	0.000	5.410	0.000	5.410	0.000	0.000	0.000
1928	64	Name of the Scheme Construction of 4 Highway Patrolling Posts at Pakpattan (Phase-II). Approval/ Rev. Date Approved 24.11.05 Major Components 4 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Pakpattan	0.000	22.438	20.857	1.581	0.000	0.000	0.000	1.581	0.000	1.581	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1929	65	Name of the Scheme Construction of 4 Highway Patrolling Posts at Lodhran (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 4 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Lodhran	0.000	23.561	20.962	2.599	0.000	0.000	0.000	2.599	0.000	2.599	0.000	0.000	0.000
1930	66	Name of the Scheme Construction of 5 Highway Patrolling Posts at Gujrat (Phase-II). Approval/ Rev. Date Approved 01.04.06/ 21.3.06 Major Components 5 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Gujrat	0.000	31.341	12.415	18.926	0.000	0.000	0.000	18.926	0.000	18.926	0.000	0.000	0.000
1931	67	Name of the Scheme Construction of 3 Highway Patrolling Posts at Mandi Bahauddin (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 3 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Mandi Bahauddin	0.000	16.743	13.645	3.098	0.000	0.000	0.000	3.098	0.000	3.098	0.000	0.000	0.000
1932	68	Name of the Scheme Construction of 8 Highway Patrolling Posts at Bahawalpur (Phase-II). Approval/ Rev. Date Approved 24.12.05 Major Components 8 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Bahawalpur	0.000	47.016	39.158	7.858	0.000	0.000	0.000	7.858	0.000	7.858	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1933	69	Name of the Scheme Construction of 10 Highway Patrolling Posts at Bahawalnagar (Phase-II). Approval/ Rev. Date Approved 04.10.05 Major Components 10 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Bahawalnagar	0.000	58.787	45.073	13.714	0.000	0.000	0.000	13.714	0.000	13.714	0.000	0.000	0.000
1934	70	Name of the Scheme Construction of 10 Highway Patrolling Posts at Rahim Yar Khan (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 10 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Rahim Yar Khan	0.000	62.300	52.384	9.916	0.000	0.000	0.000	9.916	0.000	9.916	0.000	0.000	0.000
1935	71	Name of the Scheme Construction of 6 Highway Patrolling Posts at Kasur (Phase-II). Approval/ Rev. Date Approved 21.02.06 Major Components 6 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Kasur	0.000	44.354	35.864	8.490	0.000	0.000	0.000	8.490	0.000	8.490	0.000	0.000	0.000
1936	72	Name of the Scheme Construction of 1 Highway Patrolling Post at Jhelum (Phase-II). Approval/ Rev. Date Approved 21.03.06 Major Components 1 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Jhelum	0.000	7.155	5.492	1.663	0.000	0.000	0.000	1.663	0.000	1.663	0.000	0.000	0.000

PUBLIC BUILDINGS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1937	73	Name of the Scheme Construction of 1 Highway Patrolling Post at Chakwal (Phase-II). Approval/ Rev. Date Approved 21.03.06 Major Components 1 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Chakwal	0.000	5.869	3.018	2.851	0.000	0.000	0.000	2.851	0.000	2.851	0.000	0.000	0.000
1938	74	Name of the Scheme Construction of 5 Highway Patrolling Posts at Muzaffargarh (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 5 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Muzaffargarh	0.000	29.794	25.164	4.630	0.000	0.000	0.000	4.630	0.000	4.630	0.000	0.000	0.000
1939	75	Name of the Scheme Construction of 3 Highway Patrolling Posts at Layyah (Phase-II). Approval/ Rev. Date Approved 04.10.05 Major Components 3 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Layyah	0.000	17.415	15.376	2.039	0.000	0.000	0.000	2.039	0.000	2.039	0.000	0.000	0.000
1940	76	Name of the Scheme Construction of 4 Highway Patrolling Posts at Rajanpur (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 4 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Rajanpur	0.000	23.384	14.154	9.230	0.000	0.000	0.000	9.230	0.000	9.230	0.000	0.000	0.000

PUBLIC BUILDINGS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1941	77	Name of the Scheme Construction of 5 Highway Patrolling Posts at Dera Ghazi Khan (Phase-II). Approval/ Rev. Date Approved 31.08.06 Major Components 5 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Dera Ghazi Khan	0.000	29.090	26.223	2.867	0.000	0.000	0.000	2.867	0.000	2.867	0.000	0.000	0.000
1942	78	Name of the Scheme Construction of 4 Highway Patrolling Posts at Toba Tek Singh (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 4 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Toba Tek Singh	0.000	25.530	24.164	1.366	0.000	0.000	0.000	1.366	0.000	1.366	0.000	0.000	0.000
1943	79	Name of the Scheme Construction of 7 Highway Patrolling Posts at Jhang (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 7 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Jhang	0.000	44.238	38.986	5.252	0.000	0.000	0.000	5.252	0.000	5.252	0.000	0.000	0.000
1944	80	Name of the Scheme Construction of 11 Highway Patrolling Posts at Faisalabad (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 11 HPP (G.F 2150 Sft, F.F 1600 Sft), Boundary wall (370 Rft). Major Targets 100 % Completion District and Tehsil Faisalabad	0.000	70.905	61.131	9.774	0.000	0.000	0.000	9.774	0.000	9.774	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1945	81	Name of the Scheme Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban lines , Lahore. Approval/ Rev. Date Approved 1.04.06 Major Components Barracks (GF 5740 Sft FF 5740 Sft SF 5740 Sft) Lavatory Block (G.F 3120 Sft, F.F 3120 Sft) OHR (30,000 Gln) Tube well etc. Major Targets 81 % of Civil Works District and Tehsil Lahore	0.000	42.127	26.344	7.783	0.000	0.000	0.000	7.783	0.000	7.783	8.000	0.000	0.000
1946	82	Name of the Scheme Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi. Approval/ Rev. Date Approved 19.8.05 Major Components Toilets Block (G.F 11200 Sft, F.F 11200 Sft), Sanitary items , RCC water tank Major Targets 100 % Completion District and Tehsil Rawalpindi	0.000	37.840	16.495	21.345	0.000	0.000	0.000	21.345	0.000	21.345	0.000	0.000	0.000
1947	83	Name of the Scheme Providing and laying sewer Line including manhole Chambers in Police Lines at Rawalpindi. Approval/ Rev. Date Approved 21.3.06 Major Components Laying of sewer line, Manhole chambers, Excavation work Major Targets 100 % Completion District and Tehsil Rawalpindi	0.000	4.386	0.020	4.366	0.000	0.000	0.000	4.366	0.000	4.366	0.000	0.000	0.000
1948	84	Name of the Scheme Construction of C.I.D. Complex at Lahore. Approval/ Rev. Date Approved 31.05.06 Major Components Main Building (60900 Sft), MT Work shop 1350Sft, Motor cycle stand , Residences 18-19(6300Sft) Residences grade 15-17 (13200 Sft). Major Targets 68 % of Civil Works District and Tehsil Lahore	0.000	122.740	54.038	30.000	0.000	0.000	0.000	30.000	0.000	30.000	38.702	0.000	0.000

PUBLIC BUILDINGS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1949	85	Name of the Scheme Construction of Regional Office, Special Branch at Sargodha.	0.000	26.264	19.180	7.084	0.000	0.000	0.000	7.084	0.000	7.084	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.06.06												
		Major Components	Office Building (G.F 10250 Sft, F.F 9750 Sft, S.F 9750 Sft, Mumty 360 Sft)												
		Major Targets	100 % Completion												
		District and Tehsil	Sargodha												
1950	86	Name of the Scheme Construction of Regional Office, Special Branch at Sheikhpura.	0.000	31.080	26.004	5.076	0.000	0.000	0.000	5.076	0.000	5.076	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06												
		Major Components	Office Building(G.F 10250 Sft, F.F 9750 Sft, S.F 9750 Sft, Mumty 360 Sft)												
		Major Targets	100 % Completion												
		District and Tehsil	Sheikhpura												
1951	87	Name of the Scheme Construction of Regional Office, Special Branch at Gujranwala.	0.000	29.294	25.985	3.309	0.000	0.000	0.000	3.309	0.000	3.309	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06												
		Major Components	Office Building(G.F 10250 Sft, F.F 9750 Sft, S.F 9750 Sft, Mumty 360 Sft)												
		Major Targets	100 % Completion												
		District and Tehsil	Gujranwala												
1952	88	Name of the Scheme Construction of Regional Office, Special Branch at Bahawalpur.	0.000	32.081	21.553	10.528	0.000	0.000	0.000	10.528	0.000	10.528	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06/ 05.06.06												
		Major Components	Office Building(G.F 10250 Sft, F.F 9750 Sft, S.F 9750 Sft, Mumty 360 Sft)												
		Major Targets	100 % Completion												
		District and Tehsil	Bahawalpur												

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1953	89	Name of the Scheme Construction of Regional Office, Special Branch at Dera Ghazi Khan. Approval/ Rev. Date Approved 21.03.06/ 05.06.06 Major Components Office Building(G.F 10609 Sft, F.F 10209 Sft, S.F 9181 Sft, Mumty 286 Sft) Major Targets 100 % Completion District and Tehsil Dera Ghazi Khan	0.000	32.861	15.694	17.167	0.000	0.000	0.000	17.167	0.000	17.167	0.000	0.000	0.000
1954	90	Name of the Scheme Construction of Regional Office, Special Branch at Multan. Approval/ Rev. Date Approved 21.03.06/ 05.06.06 Major Components Office Building(G.F 10609 Sft, F.F 10209 Sft, S.F 9181 Sft, Mumty 286 Sft) Major Targets 100 % Completion District and Tehsil Multan	0.000	40.494	20.408	20.086	0.000	0.000	0.000	20.086	0.000	20.086	0.000	0.000	0.000
1955	91	Name of the Scheme Construction of Regional Office, Special Branch at Qurban Lines Lahore. Approval/ Rev. Date Approved 21.03.06 Major Components Office Building(G.F 3570 Sft, F.F 3640 Sft, S.F 3280 Sft) Major Targets 100 % Completion District and Tehsil Lahore	0.000	13.095	11.632	1.463	0.000	0.000	0.000	1.463	0.000	1.463	0.000	0.000	0.000
1956	92	Name of the Scheme Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Headquarter Farooqabad. Approval/ Rev. Date Approved 29.11.06 Major Components Store for Arms / Ammunition Major Targets 100 % Completion District and Tehsil Sheikhupura	0.000	29.574	22.605	6.969	0.000	0.000	0.000	6.969	0.000	6.969	0.000	0.000	0.000

PUBLIC BUILDINGS

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				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1957	93	Name of the Scheme	Construction of CPO's Godown and Store at Lahore.	0.000	38.227	11.000	27.227	0.000	0.000	0.000	27.227	0.000	27.227	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29.12.06													
		Major Components	Construction of Godown and Store													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
1958	94	Name of the Scheme	Construction of P.S. Jandanwala Bhakkar.	0.000	11.478	10.310	1.603	0.000	0.000	0.000	1.603	0.000	1.603	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	GF 9728 Sft Mumty 168 Sft RCC core wall 800 Cft, Ceramic tiles 5175, Ext. Dev.													
		Major Targets	100 % Completion													
		District and Tehsil	Bhakkar													
1959	95	Name of the Scheme	Construction of PS Raja Jang, District Kasur.	0.000	14.468	13.000	1.468	0.000	0.000	0.000	1.468	0.000	1.468	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 9728 Sft, FF116 Sft), Boundary wall (597 Rft), 3 No gates													
		Major Targets	100 % Completion													
		District and Tehsil	Kasur													
1960	96	Name of the Scheme	Reconstruction of PS City Lalamusa, District Gujrat.	0.000	13.864	13.296	0.568	0.000	0.000	0.000	0.568	0.000	0.568	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.07.05													
		Major Components	P.S Buildings (GF9728 Sft FF116 Sft), Boundary wall (597 Rft)													
		Major Targets	100 % Completion													
		District and Tehsil	Gujrat , Lalamusa													
1961	97	Name of the Scheme	Construction of PS Theh Sheikhum, District Kasur.	0.000	14.468	13.000	1.468	0.000	0.000	0.000	1.468	0.000	1.468	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 9728 Sft, FF116 Sft), Boundary wall (597 Rft), 3 No gate													
		Major Targets	100 % Completion													
		District and Tehsil	Kasur													

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1962	98	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Saddar Nankana. Approved 20.10.06 P.S Building (GF 7770 Sft, FF 7722 Sft), Boundary wall (938 Rft), OHR 5000 Gln. 100 % Completion Nankana	0.000	20.031	13.000	7.031	0.000	0.000	0.000	7.031	0.000	7.031	0.000	0.000	0.000
1963	99	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Safdarabad. Approved 20.10.06 P.S Building (GF 7770 Sft, FF 7722 Sft), Mumty (252 Sft) Boundary wall (1890 Rft), OHR 5000 Gln. 100 % Completion Nankana , Safdarabad	0.000	20.563	13.000	7.563	0.000	0.000	0.000	7.563	0.000	7.563	0.000	0.000	0.000
1964	100	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Saddar Sheikhupura. Approved 28.11.06 P.S Building (GF 7770 Sft, FF 7722 Sft), Mumty (252 Sft) Boundary wall (720 Rft), OHR 5000 Gln. 100 % Completion Sheikhupura	0.000	18.055	13.000	5.055	0.000	0.000	0.000	5.055	0.000	5.055	0.000	0.000	0.000
1965	101	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Sharaqpur. Approved 28.11.06 P.S Building (GF 7770 Sft, FF 7722 Sft), Mumty (252 Sft) Boundary wall (720 Rft), OHR 5000 Gln. 100 % Completion Sheikhupura , Sharaqpur	0.000	17.113	12.000	5.113	0.000	0.000	0.000	5.113	0.000	5.113	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1966	102	Name of the Scheme	Construction of PS Saddar Kamonki.	0.000	18.288	12.000	6.288	0.000	0.000	0.000	6.288	0.000	6.288	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 7770 Sft, FF 7722 Sft), Boundary wall (620 Rft), OHR 2000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Gujranwala , Kamonki													
1967	103	Name of the Scheme	Construction of PS Saddar Gujrat.	0.000	19.095	14.000	5.095	0.000	0.000	0.000	5.095	0.000	5.095	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 7770 Sft, FF 7770 Sft), Mumty (352 Sft) Boundary wall (992 Rft), OHR 5000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Gujrat													
1968	104	Name of the Scheme	Construction of PS Saddar Hafizabad.	0.000	19.129	12.000	7.129	0.000	0.000	0.000	7.129	0.000	7.129	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 7770 Sft, FF 7722 Sft), Boundary wall (1250 Rft), OHR 2000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Hafizabad													
1969	105	Name of the Scheme	Construction of PS Saddar Narowal.	0.000	18.249	12.000	6.249	0.000	0.000	0.000	6.249	0.000	6.249	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 7770 Sft, FF 7722 Sft), Boundary wall (620 Rft), OHR 3000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Narowal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1970	106	Name of the Scheme Construction of PS Saddar Mandi Bahauddin. Approval/ Rev. Date Approved 28.11.06 Major Components P.S Building (GF 7770 Sft, FF 7722 Sft, Mumty 252 Sft) Boundary wall (790 Rft), OHR 5000 Gln. Major Targets 100 % Completion District and Tehsil Mandi Bahauddin	0.000	18.343	12.000	6.343	0.000	0.000	0.000	6.343	0.000	6.343	0.000	0.000	0.000
1971	107	Name of the Scheme Construction of PS Phalia. Approval/ Rev. Date Approved 28.11.06 Major Components P.S Building (GF 7770 Sft, FF 7722 Sft, Mumty 252 Sft) Boundary wall (790 Rft), OHR 5000 Gln. Major Targets 100 % Completion District and Tehsil Mandi Bahauddin , Phalia	0.000	17.611	15.100	2.511	0.000	0.000	0.000	2.511	0.000	2.511	0.000	0.000	0.000
1972	108	Name of the Scheme Construction of PS Bhalwal. Approval/ Rev. Date Approved 31.08.06 Major Components P.S Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (1500 Rft), OHR 5000 Gln. Major Targets 100 % Completion District and Tehsil Sargodha , Bhalwal	0.000	16.141	10.967	5.181	0.000	0.000	0.000	5.181	0.000	5.181	0.000	0.000	0.000
1973	109	Name of the Scheme Construction of PS Factory Area, Sargodha. Approval/ Rev. Date Approved 31.08.06 Major Components P.S Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (1403 Rft), OHR 5000 Gln. Major Targets 100 % Completion District and Tehsil Sargodha	0.000	16.141	10.999	5.143	0.000	0.000	0.000	5.143	0.000	5.143	0.000	0.000	0.000
1974	110	Name of the Scheme Construction of PS Saddar Bhakkar. Approval/ Rev. Date Approved 31.08.06 Major Components P.S Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (797 Rft), OHR 3000 Gln. Major Targets 100 % Completion District and Tehsil Bhakkar	0.000	15.124	11.475	3.649	0.000	0.000	0.000	3.649	0.000	3.649	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1975	111	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Mankera. Approved 31.08.06 P.S Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (689 Rft), OHR 5000 Gln. 100 % Completion Bhakkar , Mankera	0.000	15.040	9.977	5.063	0.000	0.000	0.000	5.063	0.000	5.063	0.000	0.000	0.000
1976	112	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS City Mianwali. Approved 31.08.06 P.S Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (827 Rft), OHR 3000 Gln. 100 % Completion Mianwali	0.000	15.574	11.997	3.577	0.000	0.000	0.000	3.577	0.000	3.577	0.000	0.000	0.000
1977	113	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Joura Kalan. Approved 20.10.06 P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (2881 Rft), OHR 5000 Gln. 100 % Completion Khushab	0.000	13.723	9.059	4.664	0.000	0.000	0.000	4.664	0.000	4.664	0.000	0.000	0.000
1978	114	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Chak Jhumra. Approved 31.08.06 P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (1630 Rft), OHR 5000 Gln. 100 % Completion Faisalabad , Chak Jhumra	0.000	15.970	15.941	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
1979	115	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Dijkot. Approved 31.08.06 P.S Building (GF 9728 Sft, Mumty (168 Sft), Boundary wall (1630 Rft), OHR 5000 Gln. 100 % Completion Faisalabad	0.000	15.469	14.000	1.469	0.000	0.000	0.000	1.469	0.000	1.469	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1980	116	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Bahlak. Approved 31.08.06 P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (1630 Rft), OHR 5000 Gln. 100 % Completion Faisalabad	0.000	15.653	13.000	2.653	0.000	0.000	0.000	2.653	0.000	2.653	0.000	0.000	0.000
1981	117	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS City Gojra. Approved 31.08.06 P.S Building (GF 7770 Sft, F.F 7722 Sft), Boundary wall (1250 Rft), OHR 5000 Gln. 100 % Completion Toba Tek Singh , Gojra	0.000	20.183	16.807	3.376	0.000	0.000	0.000	3.376	0.000	3.376	0.000	0.000	0.000
1982	118	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS City Toba Tek Singh. Approved 31.08.06 P.S Building (GF 7770 Sft, F.F 7722 Sft), Boundary wall (932 Rft), OHR 5000 Gln. 100 % Completion Toba Tek Singh	0.000	19.943	16.490	3.453	0.000	0.000	0.000	3.453	0.000	3.453	0.000	0.000	0.000
1983	119	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Old Kotwali. Approved 31.08.06 P.S Building (GF 7770 Sft, F.F 7770 Sft), Boundary wall (553 Rft), OHR 5000 Gln. 100 % Completion Multan	0.000	19.747	13.290	6.457	0.000	0.000	0.000	6.457	0.000	6.457	0.000	0.000	0.000
1984	120	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Sadar Multan. Approved 31.08.06 P.S Building (GF 7770 Sft, F.F 7770 Sft), Boundary wall (620 Rft), OHR 5000 Gln. 100 % Completion Multan	0.000	19.747	13.502	6.245	0.000	0.000	0.000	6.245	0.000	6.245	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1985	121	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Sadar Shujabad. Approved 31.08.06 P.S Building (GF 7770 Sft, F.F 7770 Sft), Boundary wall (620 Rft), OHR 5000 Gln. 100 % Completion Multan , Shujabad	0.000	19.795	12.996	6.799	0.000	0.000	0.000	6.799	0.000	6.799	0.000	0.000	0.000
1986	122	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Makhdoom Rashid. Approved 20.10.06 P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (1375 Sft), OHR 5000 Gln. 100 % Completion Multan	0.000	15.412	13.157	2.255	0.000	0.000	0.000	2.255	0.000	2.255	0.000	0.000	0.000
1987	123	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Danewal. Approved 31.08.06 P.S Building (GF 7770 Sft, F.F 7722 Sft), Mumty 352 Sft), Boundary wall (524 Rft), OHR 5000 Gln. 100 % Completion Vehari	0.000	18.488	10.731	7.757	0.000	0.000	0.000	7.757	0.000	7.757	0.000	0.000	0.000
1988	124	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Haveli Koranga. Approved 31.08.06 P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (1268 Rft). 100 % Completion Khanewal	0.000	16.958	11.199	5.759	0.000	0.000	0.000	5.759	0.000	5.759	0.000	0.000	0.000
1989	125	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Kohna. Approved 31.08.06 P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (1694 Rft). 100 % Completion Khanewal	0.000	14.489	9.995	4.494	0.000	0.000	0.000	4.494	0.000	4.494	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1990	126	Name of the Scheme	Construction of PS Civil Lines, Sahiwal.	0.000	19.564	12.990	6.574	0.000	0.000	0.000	6.574	0.000	6.574	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 7770 Sft, F.F 7722 Sft), Mumty 252 Sft), Boundary wall (580 Rft), OHR 2000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Sahiwal													
1991	127	Name of the Scheme	Construction of PS Saddar Lodhran.	0.000	18.980	13.000	5.980	0.000	0.000	0.000	5.980	0.000	5.980	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 7770 Sft, F.F 7722 Sft), Mumty 252 Sft), Boundary wall (580 Rft), OHR 2000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Lodhran													
1992	128	Name of the Scheme	Construction of PS Dalwaryam.	0.000	14.820	13.000	1.820	0.000	0.000	0.000	1.820	0.000	1.820	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 9728 Sft, Mumty 192 Sft), Boundary wall (1395 Rft).													
		Major Targets	100 % Completion													
		District and Tehsil	Pakpattan													
1993	129	Name of the Scheme	Construction of PS Sarwar Shaheed.	0.000	14.786	9.994	4.792	0.000	0.000	0.000	4.792	0.000	4.792	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 7770 Sft, F.F 7722 Sft), Boundary wall (1214 Rft), OHR 2000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Muzaffargarh													
1994	130	Name of the Scheme	Construction of PS Bait Mir Hazar.	0.000	14.637	9.986	4.651	0.000	0.000	0.000	4.651	0.000	4.651	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	P.S Building (GF 9728 Sft, Mumty (168 Sft), Boundary wall (890 Rft).													
		Major Targets	100 % Completion													
		District and Tehsil	Muzaffargarh													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1995	131	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Shahwali. Approved 20.10.06 P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (774 Rft). 100 % Completion Rajanpur	0.000	11.183	8.999	2.184	0.000	0.000	0.000	2.184	0.000	2.184	0.000	0.000	0.000
1996	132	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Karor. Approved 28.11.06 P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (490 Rft), OHR 5000 Gln. 100 % Completion Layyah , Karor	0.000	11.260	6.830	4.430	0.000	0.000	0.000	4.430	0.000	4.430	0.000	0.000	0.000
1997	133	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS City Hasilpur. Approved 20.10.06 P.S Building (GF 7770 Sft, F.F 7770 Sft), Boundary wall (485 Rft), OHR 5000 Gln. 100 % Completion Bahawalpur , Hasilpur	0.000	18.319	11.500	6.819	0.000	0.000	0.000	6.819	0.000	6.819	0.000	0.000	0.000
1998	134	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Derawar. Approved 20.10.06 (GF 9728 Sft, Mumty 168 Sft), Boundary wall (1750 Rft). 100 % Completion Bahawalpur	0.000	15.171	14.992	0.179	0.000	0.000	0.000	0.179	0.000	0.179	0.000	0.000	0.000
1999	135	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Dera Nawab Shah. Approved 29.12.06 P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (2020 Rft) 100 % Completion Bahawalpur , Nawab Shah	0.000	15.393	15.000	0.393	0.000	0.000	0.000	0.393	0.000	0.393	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2000	136	Name of the Scheme Construction of PS Saddar Chishtian. Approval/ Rev. Date Approved 20.10.06 Major Components P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (835 Rft). Major Targets 100 % Completion District and Tehsil Bahawalnagar , Chishtian	0.000	14.684	13.000	1.684	0.000	0.000	0.000	1.684	0.000	1.684	0.000	0.000	0.000
2001	137	Name of the Scheme Construction of PS Shehar Farid. Approval/ Rev. Date Approved 20.10.06 Major Components P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (835 Rft). Major Targets 100 % Completion District and Tehsil Bahawalnagar	0.000	14.215	12.599	1.616	0.000	0.000	0.000	1.616	0.000	1.616	0.000	0.000	0.000
2002	138	Name of the Scheme Construction of PS Takhat Mahal. Approval/ Rev. Date Approved 20.10.06 Major Components P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (835 Rft). Major Targets 100 % Completion District and Tehsil Bahawalnagar	0.000	14.279	13.000	1.279	0.000	0.000	0.000	1.279	0.000	1.279	0.000	0.000	0.000
2003	139	Name of the Scheme Construction of PS Islamgarh. Approval/ Rev. Date Approved 31.08.06 Major Components P.S Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (4116 Rft). Major Targets 100 % Completion District and Tehsil Rahim Yar Khan	0.000	16.336	15.000	1.336	0.000	0.000	0.000	1.336	0.000	1.336	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2004	140	Name of the Scheme	Construction of Auditorium for 1000 persons at PTS Chung, Lahore.	0.000	41.871	3.890	35.000	0.000	0.000	0.000	35.000	0.000	35.000	6.371	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	P.S Building (GF- 21500 Sft, FF 16900 Sft) Wooden floor (3120 Sft) ,face work 18840 Sft, Wapada and SuiGas Connections.													
		Major Targets	93 % of Civil Works													
		District and Tehsil	Lahore													
2005	141	Name of the Scheme	Construction of DPO Office, Muzaffargarh.	0.000	22.506	3.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	9.506	0.000	0.000
		Approval/ Rev. Date	Approved 16.11.07													
		Major Components	GF 9028Sft, FF 6189 Sft, Boundary wall (960 Rft), OHR 5000 Gln.													
		Major Targets	58 % of Civil Works													
		District and Tehsil	Muzaffargarh													
2006	142	Name of the Scheme	Construction of 65 Class rooms at PTS Chung, Lahore.	0.000	81.914	2.000	37.707	0.000	0.000	0.000	37.707	0.000	37.707	20.816	21.391	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	Main Building (GF 3063 Sft,FF2495 Sft)													
		Major Targets	48 % of Civil Works													
		District and Tehsil	Lahore													
2007	143	Name of the Scheme	Construction of Entry/Exit Post in Attock.	0.000	16.756	1.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	7.756	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	(GF 3843 Sft, FF 3843 Sft), Fair Face Brick (6776 Sft), Boundary wall (620 Rft),OHR 500 Gln.													
		Major Targets	54 % of Civil Works													
		District and Tehsil	Attock													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2008	144	Name of the Scheme	Construction of Entry/Exist Posts in Mianwali.	0.000	27.465	0.120	8.000	0.000	0.000	0.000	8.000	0.000	8.000	19.345	0.000	0.000
		Approval/ Rev. Date	Approved 27.12.06													
		Major Components	(GF 3843 Sft, FF 3843 Sft),Fair Face Brick (6776 Sft), Boundary wall (620 Rft), OHR 500 Gln.													
		Major Targets	30 % of Civil Works													
		District and Tehsil	Mianwali													
2009	145	Name of the Scheme	Construction of Entry/Exist Posts in Bhakkar.	0.000	10.640	1.000	9.640	0.000	0.000	0.000	9.640	0.000	9.640	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.12.06													
		Major Components	(GF 3843 Sft, FF 3843 Sft),Fair Face Brick (6776 Sft), Boundary wall (620 Rft), OHR 500 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Bhakkar													
2010	146	Name of the Scheme	Construction of Entry/Exit Posts in Rajanpur.	0.000	11.882	3.000	9.882	0.000	0.000	0.000	9.882	0.000	9.882	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.09.07													
		Major Components	(GF 2095 Sft, FF 1673 Sft),Fair Face Brick (6757 Sft), Boundary wall (600 Rft), OHR 500 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Rajanpur													
2011	147	Name of the Scheme	Construction of Entry/Exit Posts in Rahim Yar Khan.	0.000	10.703	8.000	2.703	0.000	0.000	0.000	2.703	0.000	2.703	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.09.07													
		Major Components	(GF 2095 Sft, FF 1673 Sft),Fair Face Brick (6757 Sft), Boundary wall (600 Rft), OHR 500 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Rahim Yar Khan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2012	148	Name of the Scheme	Construction of Entry/Exit Posts in Dera Ghazi Khan.	0.000	13.371	3.800	9.571	0.000	0.000	0.000	9.571	0.000	9.571	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.09.07													
		Major Components	(GF 2095 Sft, FF 1673 Sft), Boundary wall (500 Rft), OHR 1000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Dera Ghazi Khan													
2013	149	Name of the Scheme	Construction of Police Post Meer Wala, Muzaffargarh.	0.000	9.526	5.000	4.526	0.000	0.000	0.000	4.526	0.000	4.526	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.11.07													
		Major Components	Police Post Building (5418Sft), Mumty (136Sft), OHR 2000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Muzaffargarh													
2014	150	Name of the Scheme	Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur.	0.000	37.700	4.000	8.884	0.000	0.000	0.000	8.884	0.000	8.884	24.816	0.000	0.000
		Approval/ Rev. Date	Approved 28.09.07													
		Major Components	Police Post Building (5418Sft), Mumty (136Sft), OHR 5000 Gln.													
		Major Targets	34 % of Civil Works													
		District and Tehsil	Rajanpur													
ON-GOING SCHEMES				0.000	3,413.438	2,407.101	792.572	0.000	0.000	0.000	792.572	0.000	792.572	192.667	28.358	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2015	151	Name of the Scheme	Construction of Police Training School, Rewat.	0.000	519.093	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	163.000	296.554	39.539
		Approval/ Rev. Date	Approved 28.11.07													
		Major Components	P.S Building (GF 17550 Sft FF 17050 Sft S.F 17050sft), Barracks (GF 67000sft), Hostel GF14250 Sft ,FF12475 Sft), Admin Block (5433 Sft),Principal Office (5400 Sft).													
		Major Targets	4 % of Civil Works													
		District and Tehsil	Rawalpindi													
2016	152	Name of the Scheme	Construction of Traffic Police Lines, Lahore.	0.000	242.447	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	55.000	167.447	0.000
		Approval/ Rev. Date	Approved 28.11.07													
		Major Components	Five Double Storey Barracks with 200 rooms. 100 three story flats. Admin Block, Camp office for CTO. Library, class rooms. OHR etc													
		Major Targets	8 % of Civil Works													
		District and Tehsil	Lahore													
2017	153	Name of the Scheme	Construction of Entry/Exit Post in Gujrat.	0.000	4.367	0.000	4.406	0.000	0.000	0.000	4.406	0.000	4.406	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	(GF 3843 Sft, FF 3843 Sft), Fair Face Brick (6776 Sft), Boundary wall (620 Rft),OHR 500 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Gujrat													
2018	154	Name of the Scheme	Construction of DPO office Gujrat.	0.000	41.936	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	22.767	11.169	0.000
		Approval/ Rev. Date	Approved 16.11.07													
		Major Components	Office Building (GF 9028 Sft, FF 6189 Sft), Boundary wall (960 Rft), OHR 5000 Gln.													
		Major Targets	19 % of Civil Works													
		District and Tehsil	Gujrat													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2019	155	Name of the Scheme	Construction of Provincial Investigation Complex at Lahore.	0.000	6.000	0.000	6.000	0.000	0.000	0.000	0.000	6.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 28.11.07													
		Major Components	Engagement of consultant for designing of complex.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2020	156	Name of the Scheme	Construction of Police Line Nakna Sahib	0.000	200.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	26.000	20.000	150.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Five Double Storey Barracks with 200 rooms. 100 three story flats. Admin Block, Camp office for CTO. Library, class rooms. OHR etc													
		Major Targets	2.5 % of Civil Works													
		District and Tehsil	Nankana Sahib													
2021	157	Name of the Scheme	Construction of Boundary Wall of EPTS,Lahore.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2022	158	Name of the Scheme	Construction of Boundary Wall of PTS, Lahore.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2023	159	Name of the Scheme	Construction of Boundary Wall of PTS, Multan.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Multan													
2024	160	Name of the Scheme	Construction of Boundary Wall of PTS, Sargodha.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Sargodha													
2025	161	Name of the Scheme	Construction of Boundary Wall of Police Lines, Rawalpindi.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi													
2026	162	Name of the Scheme	Construction of Boundary Wall of Prade Ground, Chakwal.	0.000	2.000	0.000	2.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Chakwal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
2027	163	Name of the Scheme	Construction of Boundary Wall of Police Lines Sargodha.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.														
		Major Targets	100 % Completion														
		District and Tehsil	Sargodha														
2028	164	Name of the Scheme	Construction of Boundary Wall of Police Lines, Jauharabad.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.														
		Major Targets	100 % Completion														
		District and Tehsil	Khushab														
2029	165	Name of the Scheme	Construction of Boundary Wall of Police Lines, Mianwali.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.														
		Major Targets	100 % Completion														
		District and Tehsil	Mianwali														
2030	166	Name of the Scheme	Construction of Boundary Wall of Police Lines, Vehari.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.														
		Major Targets	100 % Completion														
		District and Tehsil	Vehari														

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2031	167	Name of the Scheme	Construction of Boundary Wall of Police Lines Layyah.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Boundary wall 6 ft high + Iron Fence 2 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Layyah													
2032	168	Name of the Scheme	Provision of Missing Facilities in Police Stations.	0.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	100.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Barrack, Toilets, & Additional rooms													
		Major Targets	100 % Completion													
		District and Tehsil	Punjab													
2033	169	Name of the Scheme	Installation of 2 No. Tube well at Police College Sihala, District Rawalpindi.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boring, Installation and Commissioning of 2 Nos. 1 cusec Tube well & Tube well Chamber.													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi													
2034	170	Name of the Scheme	Construction of PS Ahmad Nagar District, Gujranwala.	0.000	17.427	0.000	4.000	0.000	0.000	0.000	0.000	4.000	13.427	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	(GF 9728 Sft, FF168 Sft), Boundary wall (1375 Rft), OHR 5000 Gln.													
		Major Targets	23 % of Civil Works													
		District and Tehsil	Gujranwala													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2035	171	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Ali Pur Chatta. Un-Approved P.S Building (GF 7770 Sft, FF 7722 Sft) Boundary wall (620 Rft), OHR 2000 Gln. 15 % of Civil Works Gujranwala	0.000	26.496	0.000	4.000	0.000	0.000	0.000	0.000	4.000	22.496	0.000	0.000
2036	172	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Satellite Town District, Gujranwala. Un-Approved P.S Building (GF 7770 Sft, FF 7722 Sft) Boundary wall (620 Rft), OHR 2000 Gln. 15 % of Civil Works Gujranwala	0.000	26.496	0.000	4.000	0.000	0.000	0.000	0.000	4.000	22.496	0.000	0.000
2037	173	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Police Hospital at Lahore. Un-Approved 20 Bedded Hospital 6 % of Civil Works Lahore	0.000	53.000	0.000	3.000	0.000	0.000	0.000	0.000	3.000	20.000	30.000	0.000
NEW SCHEMES			0.000	1,294.262	0.000	234.406	0.000	0.000	0.000	234.406	0.000	234.406	345.186	525.170	189.539
Total Offices			0.000	4,707.700	2,407.101	1,026.978	0.000	0.000	0.000	1,026.978	0.000	1,026.978	537.853	553.528	189.539
Total Police			0.000	6,013.624	2,911.059	1,297.973	0.000	0.000	0.000	1,297.973	0.000	1,297.973	825.827	714.871	280.104

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Jails

Housing

ON-GOING SCHEMES

2038	174	Name of the Scheme	Construction of Residences for DIG (Hq) DIG (Insp) Inspectorate of Prisons Punjab, Lahore.	0.000	7.808	7.418	1.282	0.000	0.000	0.000	1.282	0.000	1.282	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.12.06													
		Major Components	2 Nos Residences(3150Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2039	175	Name of the Scheme	Construction of Residences for AIG (Judicial) AIG (Industries) AIG (S&D) Inspectorate of Prisons Punjab, Lahore.	0.000	8.094	5.633	3.348	0.000	0.000	0.000	3.348	0.000	3.348	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19.09.07													
		Major Components	2 Nos Residences (3150Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2040	176	Name of the Scheme	Construction Residences for Technical Officer (Health) Inspectorate of Prisons Punjab, Lahore.	0.000	4.032	4.032	0.180	0.000	0.000	0.000	0.180	0.000	0.180	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.12.06													
		Major Components	1 No. Residence (1650Sft)													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2041	177	Name of the Scheme	Construction of 2 Nos. Residences for Deputy Superintendent Central Jail, Lahore.	0.000	6.745	6.745	0.200	0.000	0.000	0.000	0.200	0.000	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.10.06													
		Major Components	2 Nos Residences(1650Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2042	178	Name of the Scheme Construction of 1 No. Residence for Deputy Superintendent District Jail, Lahore. Approval/ Rev. Date Approved 18.12.06 Major Components 1 No Residence (1650Sft) Major Targets 100 % Completion District and Tehsil Lahore	0.000	2.122	1.977	0.145	0.000	0.000	0.000	0.145	0.000	0.145	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	28.801	25.805	5.155	0.000	0.000	0.000	5.155	0.000	5.155	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2043	179	Name of the Scheme	Construction of Residences for Grade 1 to 10 (24 Nos) Inspectorate of Prisons Punjab, Lahore.	0.000	24.663	0.000	13.236	0.000	0.000	0.000	13.236	0.000	13.236	11.427	0.000	0.000
		Approval/ Rev. Date	Approved 18.12.06													
		Major Components	24 Nos. Residences (990Sft each)													
		Major Targets	54 % of Civil Works													
		District and Tehsil	Lahore													
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2044	180	Name of the Scheme	Construction of 2 Nos. Residences for Deputy Superintendent Central Jail , Gujranwala.	0.000	6.800	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	4.800	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	2 Nos. Residences (1650 Sft each).													
		Major Targets	29 % of Civil Works													
		District and Tehsil	Gujranwala													
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2045	181	Name of the Scheme	Construction of 1 No. Residence for Deputy Superintendent District Jail, Kasur.	0.000	2.500	0.000	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	1 No. Residence (1650 Sft.)													
		Major Targets	100 % Completion													
		District and Tehsil	Kasur													
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2046	182	Name of the Scheme	Construction of 1 No. Residence for Deputy Superintendent District Jail, Sialkot.	0.000	2.500	0.000	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	1 No. Residence (1650 Sft.)													
		Major Targets	100 % Completion													
		District and Tehsil	Sialkot													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2047	183	Name of the Scheme	Construction of 1 No. Residence for Deputy Superintendent District Jail, Attock.	0.000	2.500	0.000	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	1 No. Residence (1650 Sft.)													
		Major Targets	100 % Completion													
		District and Tehsil	Attock													
2048	184	Name of the Scheme	Construction of 1 No. Residence for lady Deputy Superintendent Women Jail, Multan.	0.000	2.500	0.000	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	1 No. Residence (1650 Sft.)													
		Major Targets	100 % Completion													
		District and Tehsil	Multan													
2049	185	Name of the Scheme	Construction of 1 No. Residence for lady Deputy Superintendent Central Jail, Rawalpindi.	0.000	2.500	0.000	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	1 No. Residence (1650 Sft.)													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi													
2050	186	Name of the Scheme	Construction of 14 Nos. Residences for Head Warden at District Jail, Rahim Yar Khan.	0.000	15.792	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	7.792	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	14 Nos. Residences (990 Sft each).													
		Major Targets	19 % of Civil Works													
		District and Tehsil	Rahim Yar Khan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2051	187	Name of the Scheme Construction of 2 Nos. Residences for Lady Assistant Superintendent Women Jail, Multan. Approval/ Rev. Date Un-Approved Major Components 2 Nos. Residences (1350 Sft each). Major Targets 30 % of Civil Works District and Tehsil Multan	0.000	5.000	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	3.500	0.000	0.000
2052	188	Name of the Scheme Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Lahore. Approval/ Rev. Date Un-Approved Major Components 5 Nos. Residences (1350 Sft each). Major Targets 13 % of Civil Works District and Tehsil Lahore	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000
2053	189	Name of the Scheme Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Gujranwala. Approval/ Rev. Date Un-Approved Major Components 5 Nos. Residences (1350 Sft each). Major Targets 13 % of Civil Works District and Tehsil Gujranwala	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000
2054	190	Name of the Scheme Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Sahiwal. Approval/ Rev. Date Un-Approved Major Components 5 Nos. Residences (1350 Sft each). Major Targets 13 % of Civil Works District and Tehsil Sahiwal	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
2055	191	Name of the Scheme	Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Kasur.	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	13 % of Civil Works													
		District and Tehsil	Kasur													
2056	192	Name of the Scheme	Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Lahore.	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	13 % of Civil Works													
		District and Tehsil	Lahore													
2057	193	Name of the Scheme	Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sheikhpura.	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	13 % of Civil Works													
		District and Tehsil	Sheikhpura													
2058	194	Name of the Scheme	Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sialkot.	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	13 % of Civil Works													
		District and Tehsil	Sialkot													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2059	195	Name of the Scheme	Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Rawalpindi.	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	13 % of Civil Works													
		District and Tehsil	Rawalpindi													
2060	196	Name of the Scheme	Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Attock.	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	13 % of Civil Works													
		District and Tehsil	Attock													
2061	197	Name of the Scheme	Const. of 5 Nos. Residences for Assistant Superintendent Sub Jail, Chakwal.	0.000	15.500	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	3.000	10.500	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	13 % of Civil Works													
		District and Tehsil	Chakwal													
NEW SCHEMES				0.000	219.755	0.000	52.236	0.000	0.000	0.000	52.236	0.000	52.236	54.727	112.792	0.000
Total Housing				0.000	248.556	25.805	57.391	0.000	0.000	0.000	57.391	0.000	57.391	54.727	112.792	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2062	198	Name of the Scheme	Construction of District Jail Hafizabad.	0.000	560.951	75.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	285.951	0.000
		Approval/ Rev. Date	Approved 15.04.06													
		Major Components	Barracks, Death cells, Admin Block, Watch Towers, Hospital, Factory Shed, Godown & Perimeter wall etc.													
		Major Targets	31 % of Civil Works													
		District and Tehsil	Hafizabad													
2063	199	Name of the Scheme	Construction of High Security Prisons in Southern Punjab, (Sahiwal).	0.000	789.091	173.161	100.000	0.000	0.000	0.000	100.000	0.000	100.000	190.000	325.930	0.000
		Approval/ Rev. Date	Approved 28.04.07													
		Major Components	Admin Block (8132 Sft), 8 Nos. Association Barracks (8132 Sft each), 19 Nos. Segregation Cell (3832 Sft each), 14 Nos. Condemned Cell (3880 Sft), 12 Bedded Hospital (2660 Sft), Warden Barracks (5645 Sft), Watch Tower, Tube well, OHR (50000 Gln), Main enclosure wall- 1 Nos Residence for Grade 18-19 (3150 Sft), 6 Nos for 15-17 (1650 Sft each), 14 Nos for 11-14 (1360 Sft each), 40 Nos for 1-10 (990 Sft each), Primary school (Boys & Girls).													
		Major Targets	35 % of Civil Works													
		District and Tehsil	Sahiwal													
2064	200	Name of the Scheme	Construction of District Jail Khanewal.	0.000	805.330	15.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	180.000	407.727	102.603
		Approval/ Rev. Date	Approved 23.06.07													
		Major Components	Barracks, Death cells, Admin Block. Watch Tower, Hospital, Factory Shed, Godown & Perimeter wall etc.													
		Major Targets	14 % of Civil Works													
		District and Tehsil	Khanewal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2065	201	Name of the Scheme Construction of District Jail Lodhran.	0.000	670.875	0.075	50.000	0.000	0.000	0.000	50.000	0.000	50.000	183.988	240.000	196.812
		Approval/ Rev. Date	Approved 23.06.07												
		Major Components	Barracks, Death cells, Admin Block, Watch Tower, Hospital, Factory Shed, Godown & Perimeter wall etc.												
		Major Targets	7 % of Civil Works												
		District and Tehsil	Lodhran												
2066	202	Name of the Scheme Construction of High Security Prisons in Northern Punjab, (Mianwali).	0.000	658.305	10.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	195.000	250.000	103.305
		Approval/ Rev. Date	Approved 23.06.07												
		Major Components	Admin Block (8132 Sft), 6 Nos. Association Barracks (8132 Sft each), 7 Nos. Segregation Cell (3832 Sft each), 8 Nos. Condemned Cell (3880 Sft), 12 Bedded Hospital (2660 Sft), Warden Barracks (5645 Sft), Watch Tower, Tube well, OHR (50000 Gln), Main enclosure wall- 1 Nos Residence for Grade 18-19 (3150 Sft), 12 Nos for 15-17 (1650 Sft each), 14 Nos for 11-14 (1360 Sft each), 276 Nos for 1-10 (990 Sft each), Primary school (Boys & Girls).												
		Major Targets	17 % of Civil Works												
		District and Tehsil	Mianwali												
2067	203	Name of the Scheme Construction of Admin Block in District Jail, Sheikhpura.	0.000	9.426	3.500	5.926	0.000	0.000	0.000	5.926	0.000	5.926	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.10.06												
		Major Components	Office of Superintendent Jail - Deputy Superintendent - Assistant Superintendent - Record Room.												
		Major Targets	100 % Completion												
		District and Tehsil	Sheikhpura												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2068	204	Name of the Scheme Construction of 20 Bedded Hospital and Kitchen in District Jail, Gujrat. Approval/ Rev. Date Approved 28.10.06 Major Components 20 bedded Hospital. Major Targets 100 % Completion District and Tehsil Gujrat	0.000	5.585	0.500	5.085	0.000	0.000	0.000	5.085	0.000	5.085	0.000	0.000	0.000
2069	205	Name of the Scheme Construction of Family Rooms at Central Jail, Lahore. Approval/ Rev. Date Approved 16.01.08 Major Components Admin Block (G.F 5300 Sft, F.F 5050 Sft), 60 Family Rooms (G.F 12880 Sft, F.F 11040 sft),Stair Case (G.F 3290 Sft, F.F 3290 Sft). Major Targets 18 % of Civil Works District and Tehsil Lahore	0.000	79.139	4.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	15.000	25.000	25.139
2070	206	Name of the Scheme Construction of Family Rooms at Central Jail, Faisalabad. Approval/ Rev. Date Approved 16.01.08 Major Components Admin Block (G.F 5300 Sft, F.F 5050 Sft), 54 Family Rooms (G.F 13800 Sft, F.F 11040 sft),Stair Case (G.F 2865 Sft, F.F 2865 Sft). Major Targets 17 % of Civil Works District and Tehsil Faisalabad	0.000	83.737	4.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	15.000	30.000	24.737
2071	207	Name of the Scheme Construction of rooms Family Rooms at Central Jail, Rawalpindi. Approval/ Rev. Date Approved 16.01.08 Major Components Admin Block (G.F 5300 Sft, F.F 5050 Sft), 54 Family Rooms (G.F 13800 Sft, F.F 11040 sft),Stair Case (G.F 3225 Sft, F.F 3225 Sft). Major Targets 15 % of Civil Works District and Tehsil Rawalpindi	0.000	93.958	4.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	15.000	30.000	34.958

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2072	208	Name of the Scheme	0.000	79.350	3.000	11.601	0.000	0.000	0.000	11.601	0.000	11.601	15.000	25.000	24.749
		Construction of Family Rooms at Central Jail, Multan.													
		Approval/ Rev. Date													
		Approved 16.01.08													
		Major Components													
		Admin Block (G.F 5300 Sft, F.F 5050 Sft), 54 Family Rooms (G.F 12420 Sft, F.F 12420 sft), Stair Case (G.F 2765 Sft, F.F 2765 Sft).													
		Major Targets													
		18 % of Civil Works													
		District and Tehsil													
		Multan													
ON-GOING SCHEMES			0.000	3,835.747	292.236	502.612	0.000	0.000	0.000	502.612	0.000	502.612	908.988	1,619.608	512.303

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2073	209	Name of the Scheme	Construction of District Jail Rajanpur.	0.000	480.419	0.000	11.596	0.000	0.000	0.000	11.596	0.000	11.596	32.911	80.406	355.506
		Approval/ Rev. Date	Un-Approved													
		Major Components	Barracks, Condemned cells, Admin Block. Watch Tower, Hospital, Factory Shed, Goodown & Perimeter wall etc.													
		Major Targets	2 % of Civil Works													
		District and Tehsil	Rajanpur													
2074	210	Name of the Scheme	Construction of District Jail Narowal.	0.000	503.184	0.000	11.952	0.000	0.000	0.000	11.952	0.000	11.952	26.966	75.000	389.266
		Approval/ Rev. Date	Un-Approved													
		Major Components	Barracks, Condemned cells, Admin Block. Watch Tower, Hospital, Factory Shed, Goodown & Perimeter wall etc.													
		Major Targets	2 % of Civil Works													
		District and Tehsil	Narowal													
2075	211	Name of the Scheme	Provision and Installation of Tube Well in new Central Jail Bahawalpur.	0.000	3.194	0.000	3.194	0.000	0.000	0.000	3.194	0.000	3.194	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boring, installation and commissioning of tube well.													
		Major Targets	100 % Completion													
		District and Tehsil	Bahawalpur													
2076	212	Name of the Scheme	Boring of Turbine one cusec at Central Jail Multan..	0.000	0.770	0.000	0.770	0.000	0.000	0.000	0.770	0.000	0.770	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boring, installation and commissioning of turbine.													
		Major Targets	100 % Completion													
		District and Tehsil	Multan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2077	213	Name of the Scheme Provision of Barbed Wire around Central Jail Multan. Approval/ Rev. Date Un-Approved Major Components Barbed Wire Fencing. Major Targets 100 % Completion District and Tehsil Multan	0.000	5.070	0.000	5.070	0.000	0.000	0.000	5.070	0.000	5.070	0.000	0.000	0.000
2078	214	Name of the Scheme Provision of Sui Gas Internal/ External in District Jail Jhang. Approval/ Rev. Date Un-Approved Major Components Provision of Sui Gas connection. Major Targets 100 % Completion District and Tehsil Jhang	0.000	0.918	0.000	0.918	0.000	0.000	0.000	0.918	0.000	0.918	0.000	0.000	0.000
2079	215	Name of the Scheme Construction of Perimeter Wall of District Jail Multan. Approval/ Rev. Date Un-Approved Major Components Boundary wall 10 ft high. Major Targets 100 % Completion District and Tehsil Multan	0.000	4.502	0.000	4.502	0.000	0.000	0.000	4.502	0.000	4.502	0.000	0.000	0.000
2080	216	Name of the Scheme Construction of Boundary Wall around Central Jail Lahore. Approval/ Rev. Date Un-Approved Major Components Boundary wall 6 ft high. Major Targets 100 % Completion District and Tehsil Lahore	0.000	2.502	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	0.000	0.000	0.000
2081	217	Name of the Scheme Construction of Boundary Wall around Central Jail Sahiwal. Approval/ Rev. Date Un-Approved Major Components Boundary wall 6 ft high. Major Targets 100 % Completion District and Tehsil Sahiwal	0.000	2.502	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
2082	218	Name of the Scheme	Construction of Boundary Wall around District Jail Kasur.	0.000	2.502	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boundary wall 6 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Kasur													
2083	219	Name of the Scheme	Construction of Boundary Wall around District Jail Sialkot.	0.000	2.502	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boundary wall 6 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Sialkot													
2084	220	Name of the Scheme	Construction of Boundary Wall around Central Jail Faisalabad.	0.000	2.502	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boundary wall 6 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Faisalabad													
2085	221	Name of the Scheme	Construction of Boundary Wall and Watch Tower around Premises of District Jail, Jhang.	0.000	5.536	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	3.034	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.08													
		Major Components	Boundary wall 6 ft high.													
		Major Targets	45 % of Civil Works													
		District and Tehsil	Jhang													
2086	222	Name of the Scheme	Construction of Boundary Wall around Central Jail Bahawalpur.	0.000	2.502	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boundary wall 6 ft high.													
		Major Targets	100 % Completion													
		District and Tehsil	Bahawalpur													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2087	223	Name of the Scheme Construction of Boundary Wall around District Jail Rehim Yar Khan. Approval/ Rev. Date Un-Approved Major Components Boundary wall 6 ft high. Major Targets 100 % Completion District and Tehsil Rahim yar Khan	0.000	2.502	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	0.000	0.000	0.000
2088	224	Name of the Scheme Construction of Boundary Wall around Borstal & Juvenile Jail Bahawalpur. Approval/ Rev. Date Un-Approved Major Components Boundary wall 6 ft high. Major Targets 100 % Completion District and Tehsil Bahawalpur	0.000	2.502	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	0.000	0.000	0.000
2089	225	Name of the Scheme Construction of Boundary Wall around Central Jail Multan. Approval/ Rev. Date Un-Approved Major Components Boundary wall 6 ft high. Major Targets 100 % Completion District and Tehsil Multan	0.000	2.502	0.000	2.502	0.000	0.000	0.000	2.502	0.000	2.502	0.000	0.000	0.000
2090	226	Name of the Scheme Provision of Toilet Facilities in District Jails Punjab. Approval/ Rev. Date Un-Approved Major Components Additional Toilet block Major Targets 3 % of Civil Works District and Tehsil Punjab	0.000	300.000	0.000	7.831	0.000	0.000	0.000	7.831	0.000	7.831	35.000	40.934	216.235
NEW SCHEMES			0.000	1,326.111	0.000	70.853	0.000	0.000	0.000	70.853	0.000	70.853	97.911	196.340	961.007
Total Offices			0.000	5,161.858	292.236	573.465	0.000	0.000	0.000	573.465	0.000	573.465	1,006.899	1,815.948	1,473.310
Total Jails			0.000	5,410.414	318.041	630.856	0.000	0.000	0.000	630.856	0.000	630.856	1,061.626	1,928.740	1,473.310

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Judiciary

Housing

ON-GOING SCHEMES

2091	227	Name of the Scheme	Construction of Residences 1 for AD&SJ and 3 for Civil Judges at Hasilpur.	0.000	11.642	0.500	9.142	0.000	0.000	0.000	9.142	0.000	9.142	2.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.03.08													
		Major Components	1 No. Residence (3150 Sft), 3 Nos. (1650 Sft each)													
		Major Targets	83 % of Civil Works													
		District and Tehsil	Bahawalpur , Hasilpur													
2092	228	Name of the Scheme	Construction of Residences for 3 Civil Judges at Khairpur Tamiwali.	0.000	7.564	7.564	0.778	0.000	0.000	0.000	0.778	0.000	0.778	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.10.05													
		Major Components	3 Nos. Residences (1650 each)													
		Major Targets	100 % Completion													
		District and Tehsil	Bahawalpur , Khairpur Tamiwali													
2093	229	Name of the Scheme	Up gradation of Sessions House at Bhakkar.	0.000	3.560	3.550	0.540	0.000	0.000	0.000	0.540	0.000	0.540	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.10.05													
		Major Components	Addition/alteration work													
		Major Targets	100 % Completion													
		District and Tehsil	Bhakkar													
2094	230	Name of the Scheme	Construction of Residences for Judicial Officers at Samundari.	0.000	15.370	17.688	0.200	0.000	0.000	0.000	0.200	0.000	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.06													
		Major Components	1No. Residence (3150 Sft), 5 Nos. (1650 Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Faisalabad , Samundari													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2095	231	Name of the Scheme	Construction of Residences for Judicial Officers at Tandlianwala.	0.000	26.103	19.000	7.103	0.000	0.000	0.000	7.103	0.000	7.103	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.06													
		Major Components	2 Nos Residences (3150 Sft), 10 Nos. (1650 Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Faisalabad , Tandlianwala													
2096	232	Name of the Scheme	Construction of Residences for Judicial Officers at Piplan.	0.000	26.510	21.989	4.521	0.000	0.000	0.000	4.521	0.000	4.521	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09.02.05													
		Major Components	1 No. Residence (3150 Sft), 2 Nos. (1650 Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Mianwali , Piplan													
2097	233	Name of the Scheme	Construction of Residences for Judicial Officers at Jalalpur Pirwala.	0.000	20.699	9.000	11.699	0.000	0.000	0.000	11.699	0.000	11.699	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.07.06													
		Major Components	1 No. Residence (3150 Sft), 2 Nos. (1650 Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Multan , Jalalpur Pirwala													
2098	234	Name of the Scheme	Construction of Residences for Judicial Officers at Murree.	0.000	23.492	17.000	6.492	0.000	0.000	0.000	6.492	0.000	6.492	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.03.08													
		Major Components	1 No. Residence (3150 Sft), 2 Nos. (1650 Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi , Murree													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2099	235	Name of the Scheme Construction of Residences for Judicial Officers at Kahuta. Approval/ Rev. Date Approved 27.03.08 Major Components 1 No. Residence (3150 Sft), 4 Nos. (1650 Sft each) Major Targets 42 % of Civil Works District and Tehsil Rawalpindi , Kahuta	0.000	71.494	15.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	21.719	19.775	0.000
2100	236	Name of the Scheme Construction of Mosque in the Judicial Colony at Sargodha. Approval/ Rev. Date Approved 13.11.06 Major Components Mosque (1080 Sft), Ablution Area (515 Sft) Major Targets 100 % Completion District and Tehsil Sargodha	0.000	1.452	1.378	0.292	0.000	0.000	0.000	0.292	0.000	0.292	0.000	0.000	0.000
2101	237	Name of the Scheme Construction of 4 Nos. Residences for Civil Judges at Gojra. Approval/ Rev. Date Approved 12.09.06 Major Components 4 Nos. Residences (1650 Sft each) Major Targets 100 % Completion District and Tehsil Toba Tek Singh , Gojra	0.000	8.891	8.876	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
2102	238	Name of the Scheme Construction of Residences: 1 for AD&SJ and 3 for Civil Judges, Boundary Wall, Gate and Gate Pillars at Ahmadpur Sial. Approval/ Rev. Date Approved 16.12.06 Major Components 1 No. Residence (3150 Sft), 3 Nos. (1650 Sft each) Major Targets 100 % Completion District and Tehsil Jhang , Ahmadpur Sial	0.000	13.698	12.055	1.643	0.000	0.000	0.000	1.643	0.000	1.643	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2103	239	Name of the Scheme Construction of Camp Office in Sessions House at Dera Ghazi Khan. Approval/ Rev. Date Approved 13.09.06 Major Components Camp Office (600 Sft) Major Targets 100 % Completion District and Tehsil Dera Ghazi Khan	0.000	0.823	0.823	0.289	0.000	0.000	0.000	0.289	0.000	0.289	0.000	0.000	0.000
2104	240	Name of the Scheme Construction of Residential Colony for Judicial Officers at Chunnian. Approval/ Rev. Date Approved 02.05.06 Major Components 2 Nos. Residences (3150 Sft each), 5 Nos. (1650 Sft each) 2 Nos. (800 Sft), 2 Nos. for grade 11-14(1350 Sft each) and 10 Nos. for grade 1-10 (990 Sft each) Major Targets 36 % of Civil Works District and Tehsil Kasur , Chunnian	0.000	50.385	10.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	25.928	6.457	0.000
2105	241	Name of the Scheme Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi. Approval/ Rev. Date Approved 16.12.06 Major Components Staff Rest House, Staff Quarters, Police Barracks & Car Parking Major Targets 68 % of Civil Works District and Tehsil Rawalpindi	0.000	18.237	0.315	12.000	0.000	0.000	0.000	12.000	0.000	12.000	3.699	2.223	0.000
2106	242	Name of the Scheme Construction of Residence for Grade 16-17 for Superintendent and Chowkidar Quarters (2 Nos.) at Sargodha. Approval/ Rev. Date Approved 08.12.05 Major Components 1 No. Residence (1650 Sft) & 2 Nos. Quarters (1980 Sft) Major Targets 100 % Completion District and Tehsil Sargodha	0.000	3.672	8.000	0.551	0.000	0.000	0.000	0.551	0.000	0.551	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2107	243	Name of the Scheme Construction of Residences for Judicial Officers at Sambrial.	0.000	9.753	9.000	1.645	0.000	0.000	0.000	1.645	0.000	1.645	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.07												
		Major Components	1 No. Residence for grade 18-19, (G.F 2408 Sft, F.F 742 Sft), 2 Nos for grade 15-17(3300 Sft)												
		Major Targets	100 % Completion												
		District and Tehsil	Sialkot , Sambrial												
ON-GOING SCHEMES			0.000	313.345	161.738	79.995	0.000	0.000	0.000	79.995	0.000	79.995	53.346	28.455	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2108	244	Name of the Scheme	Construction of Residences for Judicial Officers at Sadiqabad.	0.000	20.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	16.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Residences (1650 Sft each)													
		Major Targets	20 % of Civil Works													
		District and Tehsil	Rahim Yar Khan , Sadiqabad													
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2109	245	Name of the Scheme	Construction of Judicial Rest House at Okara.	0.000	21.386	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	12.386	5.000	0.000
		Approval/ Rev. Date	Approved 09.10.07													
		Major Components	Rest house (11550 Sft)													
		Major Targets	19 % of Civil Works													
		District and Tehsil	Okara													
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2110	246	Name of the Scheme	Renovation/improvement of High Court Rest House, Pine Villa, Murree.	0.000	1.893	0.000	1.893	0.000	0.000	0.000	1.893	0.000	1.893	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.10.07													
		Major Components	Renovation/improvement of 10 suites													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi , Murree													
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2111	247	Name of the Scheme	Improvement & Renovation of Chief Justice Block at Pine Villa, Rest House, Murree.	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Renovation/improvement of Chief Justice Block													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi , Murree													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2112	248	Name of the Scheme Provision of M.S. Jaffrey & Earthing to High Court Rest House, Pine Villa, Murree, (provision of earthing for High Court Rest House Buildings and M.S. Jaffrey of lawn side wall). Approval/ Rev. Date Approved 25.10.07 Major Components M.S. Jaffrey (375 Sft) and earth filling Major Targets 100 % Completion District and Tehsil Rawalpindi , Murree	0.000	0.587	0.000	0.587	0.000	0.000	0.000	0.587	0.000	0.587	0.000	0.000	0.000
2113	249	Name of the Scheme Conversion of Residence No. 26-Aikman Road into Guest House,GOR-I, Lahore. Approval/ Rev. Date Un-Approved Major Components Additional / Addition, Alteration & improvement work. Major Targets 100 % Completion District and Tehsil Lahore	0.000	8.791	0.000	8.791	0.000	0.000	0.000	8.791	0.000	8.791	0.000	0.000	0.000
2114	250	Name of the Scheme Construction of 3 Nos. Residences for Civil Judges at Phalia. Approval/ Rev. Date Un-Approved Major Components 3 Nos. Residences (1650 Sft each) Major Targets 33 % of Civil Works District and Tehsil Mandi Bahauddin , Phalia	0.000	9.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	6.000	0.000	0.000
2115	251	Name of the Scheme Construction of Residences for Judicial Officers at Jaranwala. Approval/ Rev. Date Un-Approved Major Components 3 Nos.Residences for AD&SJ (3150 Sft each) 7 for Civil Judges (1650 Sft each) Major Targets 8 % of Civil Works District and Tehsil Faisalabad , Jaranwala	0.000	50.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	36.000	10.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2116	252	Name of the Scheme Construction of Residence for Civil Judge cum Judicial Magistrate at Judicial Officers Colony in District Complex Chakwal. Approval/ Rev. Date Approved 16.02.08 Major Components Residence for Civil Judge (1880 Sft) Major Targets 17 % of Civil Works District and Tehsil Chakwal	0.000	1.767	0.000	0.300	0.000	0.000	0.000	0.300	0.000	0.300	1.467	0.000	0.000
2117	253	Name of the Scheme Construction of Judicial Complex at Choa Saiden Shah (Residential Portion). Approval/ Rev. Date Un-Approved Major Components 1 No. Residence for AD&SJ (3150 Sft), 2 for Civil Judges (1650 Sft each) Major Targets 30 % of Civil Works District and Tehsil Chakwal , Choa Saiden Shah	0.000	9.996	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	6.996	0.000	0.000
2118	254	Name of the Scheme Construction of Residential Accommodation for Judicial Officers at Judicial Complex Talagang. Approval/ Rev. Date Un-Approved Major Components 1 No. Residence AD&SJ (3150 Sft), 2 for Civil Judges (1880 Sft each) Major Targets 12 % of Civil Works District and Tehsil Chakwal , Talagang	0.000	27.889	0.000	3.436	0.000	0.000	0.000	3.436	0.000	3.436	14.453	10.000	0.000
2119	255	Name of the Scheme Construction of Guest House in High Court, Multan Bench, Multan. Approval/ Rev. Date Un-Approved Major Components Construction of 10 Nos. rooms (8800 Sft) Major Targets 50 % of Civil Works District and Tehsil Multan	0.000	8.080	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	4.080	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2120	256	Name of the Scheme Construction of Residences for Judicial Officers at Daska. Approval/ Rev. Date Un-Approved Major Components 2 Nos. Residences AD&SJ (3150 Sft), 5 for Civil Judges (1650 Sft each) Major Targets 20 % of Civil Works District and Tehsil Sialkot , Daska	0.000	20.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	5.000	0.000
2121	257	Name of the Scheme Construction of Guard Room and Barracks of 4 Nos. Constables at District & Sessions Judge Residence at Hafizabad. Approval/ Rev. Date Un-approved Major Components Guard room and 4 barracks for constables Major Targets 100 % Completion District and Tehsil Hafizabad	0.000	0.365	0.000	0.365	0.000	0.000	0.000	0.365	0.000	0.365	0.000	0.000	0.000
2122	258	Name of the Scheme Construction of Boundary Wall Around the Judicial Officers' Residences at Hafizabad. Approval/ Rev. Date Un-Approved Major Components Construction of Boundary wall 6 ft high. Major Targets 100 % Completion District and Tehsil Hafizabad	0.000	2.580	0.000	2.580	0.000	0.000	0.000	2.580	0.000	2.580	0.000	0.000	0.000
NEW SCHEMES			0.000	187.334	0.000	48.952	0.000	0.000	0.000	48.952	0.000	48.952	108.382	30.000	0.000
Total Housing			0.000	500.679	161.738	128.947	0.000	0.000	0.000	128.947	0.000	128.947	161.728	58.455	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2123	259	Name of the Scheme	Construction of 3 Courts for Civil Judges along with Bakshi Khana, Litigant Shed, Public Lavatories, Boundary Wall, Gate and Gate Pillars at Khairpur Tamiwali.	0.000	16.262	12.500	3.762	0.000	0.000	0.000	3.762	0.000	3.762	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.10.05													
		Major Components	3 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft), litigant shed (1552 Sft), public toilets (549 Sft).													
		Major Targets	100 % Completion													
		District and Tehsil	Bahawalpur , Khairpur Tamiwali													
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2124	260	Name of the Scheme	Construction of Courts, 1 for AD&SJ and 3 for Civil Judges along with Bakshi Khana, Litigant Shed, Public Lavatories, Boundary Wall, Gate and Gate Pillars at Hasilpur.	0.000	25.363	2.500	8.000	0.000	0.000	0.000	8.000	0.000	8.000	12.000	2.863	0.000
		Approval/ Rev. Date	Approved 27.03.08													
		Major Components	1No. Court for AD&SJ (3150 Sft), 3 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft), litigant shed (1552 Sft), public toilets (549 Sft).													
		Major Targets	41 % of Civil Works													
		District and Tehsil	Bahawalpur , Hasilpur													
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2125	261	Name of the Scheme	Construction of 6 Nos. New Civil Courts at Faisalabad.	0.000	15.640	9.140	6.500	0.000	0.000	0.000	6.500	0.000	6.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.09.06													
		Major Components	6 Nos. Courts for Civil Judges (1880 Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Faisalabad													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2126	262	Name of the Scheme Construction of Judicial Complex at Samaundari. Approval/ Rev. Date Approved 13.11.06 Major Components 2 Nos. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft) etc. Major Targets 100 % Completion District and Tehsil Faisalabad , Samundari	0.000	22.129	16.000	6.129	0.000	0.000	0.000	6.129	0.000	6.129	0.000	0.000	0.000
2127	263	Name of the Scheme Construction of Judicial Complex at Tandlianwala. Approval/ Rev. Date Approved 13.11.06 Major Components 1 No. Court for AD&SJ (3700 Sft), 10 Nos. Courts for Civil Judges (1880 Sft each), bkhshi khana (2820 Sft) etc. Major Targets 100 % Completion District and Tehsil Faisalabad , Tandlianwala	0.000	42.085	24.500	17.585	0.000	0.000	0.000	17.585	0.000	17.585	0.000	0.000	0.000
2128	264	Name of the Scheme Construction of Judicial Complex at Pindi Bhattian. Approval/ Rev. Date Approved 04.11.06 Major Components 1 No. Court for AD&SJ (3700 Sft), 4 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft) etc. Major Targets 82 % of Civil Works District and Tehsil Hafizabad , Pindi Bhattian	0.000	32.769	17.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	5.769	0.000	0.000
2129	265	Name of the Scheme Construction of Judicial Complex, at Chunian. Approval/ Rev. Date Approved 04.11.06 Major Components 2 Nos. Courts for AD&SJJ (3700 Sft each), 10 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft), litigant shed (1552 Sft), public toilets (540 Sft) etc. Major Targets 52 % of Civil Works District and Tehsil Kasur , Chunian	0.000	50.385	18.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	24.385	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
2130	266	Name of the Scheme	Construction of Record Room and Public Toilets at Civil Court at Khanewal.	0.000	4.380	3.779	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.01.06													
		Major Components	Record room (3550 Sft), public toilet (540 Sft).													
		Major Targets	100 % Completion													
		District and Tehsil	Khanewal													
2131	267	Name of the Scheme	Construction of Judicial Complex at Piplan.	0.000	39.612	20.400	19.320	0.000	0.000	0.000	19.320	0.000	19.320	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09.02.07													
		Major Components	1 No. Court for AD&SJ (3700 Sft), 2 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft) etc.													
		Major Targets	100 % Completion													
		District and Tehsil	Mianwali , Piplan													
2132	268	Name of the Scheme	Construction of Judicial Complex at Khanpur.	0.000	41.344	22.500	18.844	0.000	0.000	0.000	18.844	0.000	18.844	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.02.06													
		Major Components	2 Nos. Court for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft), litigant shed (1552 Sft), public toilets (540 Sft) etc.													
		Major Targets	100 % Completion													
		District and Tehsil	Rahim Yar Khan , Khanpur													
2133	269	Name of the Scheme	Construction of 4 Nos. Courts at Lahore High Court, Multan Bench, Multan.	0.000	27.679	28.418	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29.04.06													
		Major Components	4 Nos. Courts (3090 Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Multan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2134	270	Name of the Scheme Construction of Judicial Complex at Murree. Approval/ Rev. Date Approved 27.03.08 Major Components 1 No. Court for AD&SJ (3700 Sft), 2 Nos. Courts for Civil Judges (1880 Sft each), litigant shed (1552 Sft), bakhshi khana (2820 Sft), public toilets (540 Sft) etc. Major Targets 100 % Completion District and Tehsil Rawalpindi , Murree	0.000	46.196	33.000	13.196	0.000	0.000	0.000	13.196	0.000	13.196	0.000	0.000	0.000
2135	271	Name of the Scheme Construction of Judicial Complex at Taxila. Approval/ Rev. Date Approved 25.07.06 Major Components 2 Nos. Courts for AD&SJJ (3700 Sft each), 4 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft) etc. Major Targets 100 % Completion District and Tehsil Rawalpindi , Taxila	0.000	24.962	26.852	0.200	0.000	0.000	0.000	0.200	0.000	0.200	0.000	0.000	0.000
2136	272	Name of the Scheme Construction of Judicial Complex at Kahuta. Approval/ Rev. Date Approved 27.03.08 Major Components 1 No. Court for AD&SJ (3700 Sft), 4 Nos. Courts for Civil Judges (1650 Sft each), bakhshi khana (2820 Sft), litigant shed (1552 Sft), public toilets (540 Sft) etc. Major Targets 100 % Completion District and Tehsil Rawalpindi , Kahuta	0.000	56.054	45.118	10.936	0.000	0.000	0.000	10.936	0.000	10.936	0.000	0.000	0.000
2137	273	Name of the Scheme Construction of Judicial Complex at Daska. Approval/ Rev. Date Approved 04.11.06 Major Components 2 Nos. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft) etc. Major Targets 42 % of Civil Works District and Tehsil Sialkot , Daska	0.000	55.399	13.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	12.475	19.924	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2138	274	Name of the Scheme Construction of 1 Court for Civil Judge at Kamalia. Approval/ Rev. Date Approved 04.11.06 Major Components 1 No.Court for Civil Judges (1650 Sft each) Major Targets 100 % Completion District and Tehsil Toba Tek Singh , Kamalia	0.000	2.904	2.904	0.326	0.000	0.000	0.000	0.326	0.000	0.326	0.000	0.000	0.000
2139	275	Name of the Scheme Construction of Judicial Complex at Lahore (Phase-I). Approval/ Rev. Date Approved 30.12.06 Major Components AD&SJ Courts Block G.F, F.F & S.F (34551 Sft each). Major Targets 80 % of Civil Works District and Tehsil Lahore	0.000	230.843	130.000	54.015	0.000	0.000	0.000	54.015	0.000	54.015	46.828	0.000	0.000
2140	276	Name of the Scheme Construction of Bakhshi Khana at Tehsil and District Court Khanewal. Approval/ Rev. Date Approved 02.05.06 Major Components Bakhshi khana (2820 Sft) Major Targets 100 % Completion District and Tehsil Khanewal	0.000	3.684	3.495	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2141	277	Name of the Scheme Construction of 2 Offices for Assistant Advocate General at Lahore High Court, Bahawalpur Bench, Bahawalpur. Approval/ Rev. Date Approved 24.07.06 Major Components 2 Nos. Office for Assistant Advocate General 1470 Sft Major Targets 100 % Completion District and Tehsil Bahawalpur	0.000	1.370	1.370	0.188	0.000	0.000	0.000	0.188	0.000	0.188	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2142	278	Name of the Scheme	Construction of New Record Room within the Premises of Civil & Session Courts, Chakwal.	0.000	5.298	5.298	0.238	0.000	0.000	0.000	0.238	0.000	0.238	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.11.06													
		Major Components	Record room (3550 Sft).													
		Major Targets	100 % Completion													
		District and Tehsil	Chakwal													
2143	279	Name of the Scheme	Fixing of Steel Grill on Boundary Wall of Civil & Session Courts at Chakwal.	0.000	0.289	0.289	0.040	0.000	0.000	0.000	0.040	0.000	0.040	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.12.06													
		Major Components	P/F of M.S. Grills (2639 Sft).													
		Major Targets	100 % Completion													
		District and Tehsil	Chakwal													
2144	280	Name of the Scheme	Construction of Courts: 1 for AD&SJ, 3 for Civil Judges, Bakshi Khana, Litigant Shed, Toilet Block, Boundary Wall, Gate and Gate Pillars at Ahmadpur Sial.	0.000	15.767	6.000	9.767	0.000	0.000	0.000	9.767	0.000	9.767	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.12.06													
		Major Components	1No. Court for AD&SJ (3700 Sft), 3 Nos. for Civil Judges (1800 Sft each), bakshi khana (2820 Sft), litigant shed (1552 Sft).													
		Major Targets	100 % Completion													
		District and Tehsil	Jhang , Ahmadpur Sial													
2145	281	Name of the Scheme	Construction of AD&SJ Court, 2 Civil Courts and Boundary wall at Tehsil Mian Channu.	0.000	12.795	3.000	9.795	0.000	0.000	0.000	9.795	0.000	9.795	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.11.06													
		Major Components	1No. Court for AD&SJ (3700 Sft), 2 Nos. for Civil Judges (1880 Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Khanewal , Mian Channu													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2146	282	Name of the Scheme	Construction of Boundary Wall and Internal Road Around Civil & Session Court Complex, Mandi Bahauddin.	0.000	5.743	5.743	0.277	0.000	0.000	0.000	0.277	0.000	0.277	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19.12.06													
		Major Components	Boundary wall lawyer chamber (670 Sft) and internal road													
		Major Targets	100 % Completion													
		District and Tehsil	Mandi Bahauddin													
2147	283	Name of the Scheme	Construction of Bar Room and Library at District Court Complex, Narowal.	0.000	5.380	1.000	5.187	0.000	0.000	0.000	5.187	0.000	5.187	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08.09.07													
		Major Components	Bar room (3400 Sft) and Library (1730 Sft)													
		Major Targets	100 % Completion													
		District and Tehsil	Narowal													
2148	284	Name of the Scheme	Construction of 1 Court for AD&SJ and 2 Civil Courts at Renala Khurd.	0.000	13.684	10.000	3.684	0.000	0.000	0.000	3.684	0.000	3.684	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.11.06													
		Major Components	1 No. Court for AD&SJ (3700 Sft), 2 Nos. for Civil Judges with Nizarat Branch (4488 Sft), bakhshi khana (1760 Sft), litigant shed (1552 Sft)													
		Major Targets	100 % Completion													
		District and Tehsil	Okara , Renala Khurd													
2149	285	Name of the Scheme	Construction of Record Room in Sessions Court Rajanpur.	0.000	6.454	3.000	3.454	0.000	0.000	0.000	3.454	0.000	3.454	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.02.06													
		Major Components	Record room (3550 Sft)													
		Major Targets	100 % Completion													
		District and Tehsil	Rajanpur													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2150	286	Name of the Scheme Construction of 2 Court Rooms at Lahore High Court, Rawalpindi Bench, Rawalpindi. Approval/ Rev. Date Approved 16.12.06 Major Components 2 Nos. Courts comprising area (G.F & F.F 5325 Sft each) Major Targets 67 % of Civil Works District and Tehsil Rawalpindi	0.000	17.982	3.000	9.075	0.000	0.000	0.000	9.075	0.000	9.075	5.907	0.000	0.000
2151	287	Name of the Scheme Extension/construction of Record Room in the District & Sessions Judge Court Premises Sargodha. Approval/ Rev. Date Approved 23.02.06 Major Components Main building (3350 Sft) Major Targets 100 % Completion District and Tehsil Sargodha	0.000	4.843	2.000	2.843	0.000	0.000	0.000	2.843	0.000	2.843	0.000	0.000	0.000
2152	288	Name of the Scheme Construction of Judicial Complex at Sambrial. Approval/ Rev. Date Approved 20.03.07 Major Components 1 No.Court for AD&SJ (3700 Sft), 2 Nos. for Civil Judges (1880 Sft each) Major Targets 76 % of Civil Works District and Tehsil Sialkot , Sambrial	0.000	21.083	8.000	8.060	0.000	0.000	0.000	8.060	0.000	8.060	5.023	0.000	0.000
2153	289	Name of the Scheme Construction of 2 Courts for Civil Judges at Gojra. Approval/ Rev. Date Approved 29.04.06 Major Components 2 Nos. Courts for Civil Judges (1880 Sft each) Major Targets 100 % Completion District and Tehsil Toba Tek Singh , Gojra	0.000	4.285	4.285	0.600	0.000	0.000	0.000	0.600	0.000	0.600	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	852.663	482.091	242.021	0.000	0.000	0.000	242.021	0.000	242.021	112.387	22.787	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2154	290	Name of the Scheme	Acquisition of Private Land for Construction of Court Complex at Wazirabad.	0.000	103.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	26.128	6.872	60.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Acquisition of land for Court Complex.													
		Major Targets	Acquisition of land													
		District and Tehsil	Gujranwala , Wazirabad													
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2155	291	Name of the Scheme	Construction of Judicial Complex at Sadiqabad.	0.000	30.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	17.000	10.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	2 Nos. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), bakhshi khana (2820 Sft) etc.													
		Major Targets	10 % of Civil Works													
		District and Tehsil	Rahim Yar Khan , Sadiqabad													
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2156	292	Name of the Scheme	Construction of Boundary Wall with M.S. Jangla around District & Sessions Judge Court at Rajanpur.	0.000	1.270	0.000	1.270	0.000	0.000	0.000	1.270	0.000	1.270	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30.04.07													
		Major Components	Boundary wall (568 Rft).													
		Major Targets	41 % of Civil Works													
		District and Tehsil	Rajanpur													
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2157	293	Name of the Scheme	Construction of Bakhshi Khana at Sessions Court Gujranwala.	0.000	5.701	0.000	3.701	0.000	0.000	0.000	3.701	0.000	3.701	2.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.10.07													
		Major Components	Bakhshi Khana (2820 Sft)													
		Major Targets	65 % of Civil Works													
		District and Tehsil	Gujranwala													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2158	294	Name of the Scheme Construction of Boundary Wall around newly Purchased Land at Multan for construction of Judicial Complex. Approval/ Rev. Date Approved 09.10.07 Major Components Boundary wall (10566 Rft). Major Targets 20 % of Civil Works District and Tehsil Multan	0.000	19.912	0.000	3.645	0.000	0.000	0.000	3.645	0.000	3.645	16.267	0.000	0.000
2159	295	Name of the Scheme Installation of 1/2 cusec Tube well in Aiwan-e-Adal Lahore. Approval/ Rev. Date Approved 16.02.08 Major Components 1/2 cusec Tube well Major Targets 100 % Completion District and Tehsil Lahore	0.000	1.395	0.000	1.395	0.000	0.000	0.000	1.395	0.000	1.395	0.000	0.000	0.000
2160	296	Name of the Scheme Addition/alteration in Lahore High Court, Lahore. Approval/ Rev. Date Un-approved Major Components Addition/alteration work Major Targets 100 % Completion District and Tehsil Lahore	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2161	297	Name of the Scheme Construction of Fore Wall of Judicial Complex of Choubara. Approval/ Rev. Date Approved 26.09.07 Major Components Fore wall (1760 Rft). Major Targets 22 % of Civil Works District and Tehsil Layyah , Choubara	0.000	2.240	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	1.740	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2162	298	Name of the Scheme Construction of Fore Wall of Judicial Complex of Karor Laleson. Approval/ Rev. Date Approved 08.09.07 Major Components Fore wall (2827Rft). Major Targets 15 % of Civil Works District and Tehsil Layyah , Karor Laleson	0.000	3.427	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	2.927	0.000	0.000
2163	299	Name of the Scheme Construction of Record Room for District & Sessions Judge Court at Layyah. Approval/ Rev. Date Approved 08.09.07 Major Components Record room (5044 Sft). Major Targets 8 % of Civil Works District and Tehsil Layyah	0.000	6.639	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	6.139	0.000	0.000
2164	300	Name of the Scheme Construction of Bakhshi Khana at Tehsil Kamalia. Approval/ Rev. Date Approved 08.09.07 Major Components Bakhshi khana (2880 Sft) Major Targets 100 % Completion District and Tehsil Toba Tek Singh , Kamalia	0.000	3.868	0.000	3.868	0.000	0.000	0.000	3.868	0.000	3.868	0.000	0.000	0.000
2165	301	Name of the Scheme Construction of Boundary Wall of Judicial Complex at Okara. Approval/ Rev. Date Approved 08.09.07 Major Components Boundary walls (1992 Rft). Major Targets 19 % of Civil Works District and Tehsil Okara	0.000	2.619	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	2.119	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2166	302	Name of the Scheme Construction of 4 Nos. AD&SJ Courts at Gujranwala (1st floor). Approval/ Rev. Date Un-approved Major Components 4 Nos. Courts for AD&SJ (2530 Sft each). Major Targets 42 % of Civil Works District and Tehsil Gujranwala	0.000	9.624	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	5.624	0.000	0.000
2167	303	Name of the Scheme Construction of Litigant Shed (Fiber Glass) in the Sessions Court Complex, Gujranwala. Approval/ Rev. Date Un-approved Major Components Litigant shed Major Targets 100 % Completion District and Tehsil Gujranwala	0.000	0.580	0.000	0.580	0.000	0.000	0.000	0.580	0.000	0.580	0.000	0.000	0.000
2168	304	Name of the Scheme Construction of Judicial Complex at Jaranwala. Approval/ Rev. Date Un-approved Major Components 3 Nos. Courts for AD&SJ (2530 Sft each), 7 Nos. for Civil Judges (1880 Sft each), bakhshi khana (2880 Sft), litigant shed (1552 Sft), public toilets (550 Sft), boundary wall and allied offices. Major Targets 4 % of Civil Works District and Tehsil Faisalabad , Jaranwala	0.000	100.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	15.000	41.000	40.000
2169	305	Name of the Scheme Construction of 2 Nos. Civil Courts at Chakwal. Approval/ Rev. Date Un-approved Major Components 2 Nos. Civil Courts (1880 Sft each) Major Targets 100 % Completion District and Tehsil Chakwal	0.000	4.253	0.000	4.253	0.000	0.000	0.000	4.253	0.000	4.253	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2170	306	Name of the Scheme	Construction of 1 No. Court for AD&SJ, 2 for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang.	0.000	29.606	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	15.000	11.606	0.000
		Approval/ Rev. Date	Un-approved													
		Major Components	2 Nos. Courts for AD&SJ (2530 Sft each), 3 for Civil Judges (1880 Sft each), bakhshi khana (2880 Sft), litigant shed (1552 Sft) etc.													
		Major Targets	10 % of Civil Works													
		District and Tehsil	Chakwal , Talagang													
2171	307	Name of the Scheme	Construction of Judicial Complex at Choa Saiden Shah (Non-Residential Portion).	0.000	13.194	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	10.194	0.000	0.000
		Approval/ Rev. Date	Un-approved													
		Major Components	1No. Court for AD&SJ (2530 Sft), 2 Nos. for Civil Judges (1880 Sft), bakhshi khana (2880 Sft), litigant shed (1552 Sft) etc.													
		Major Targets	23 % of Civil Works													
		District and Tehsil	Chakwal , Choa Saiden Shah													
2172	308	Name of the Scheme	Construction of Judicial Complex at Phalia.	0.000	15.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	12.000	0.000	0.000
		Approval/ Rev. Date	Un-approved													
		Major Components	2 Nos. Courts for AD&SJ (2530 Sft each), 3 Nos. for Civil Judges (1880 Sft each), bakhshi khana (2880 Sft), litigant shed (1552 Sft) etc.													
		Major Targets	20 % of Civil Work													
		District and Tehsil	Mandi Bahauddin , Phalia													
2173	309	Name of the Scheme	Provision of Sui Gas to the Judicial Complex at Mandi Bahauddin.	0.000	2.793	0.000	2.793	0.000	0.000	0.000	2.793	0.000	2.793	0.000	0.000	0.000
		Approval/ Rev. Date	Un-approved													
		Major Components	Provision of sui gas													
		Major Targets	100 % Completion													
		District and Tehsil	Mandi Bahauddin													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2174	310	Name of the Scheme Addition/Alteration to Lahore High Court, Lahore (Provision of Fence Jangla, Gate, Road Barrier, Road Blockers in Judges Entrance Gate). Approval/ Rev. Date Approved 29.05.08 Major Components Fixing of Fence Jangla, Gate, Road Barrier, Road Blockers in Judges Entrance Gate. Major Targets 100 % Completion District and Tehsil Lahore	0.000	0.670	0.000	0.670	0.000	0.000	0.000	0.670	0.000	0.670	0.000	0.000	0.000
2175	311	Name of the Scheme Construction of Bakhshi Khana at Gojra. Approval/ Rev. Date Un-approved Major Components Bakhshi khana (2880 Sft) Major Targets 100 % Completion District and Tehsil Toba Tek Singh , Gojra	0.000	4.018	0.000	4.018	0.000	0.000	0.000	4.018	0.000	4.018	0.000	0.000	0.000
2176	312	Name of the Scheme Construction of Judicial Complex at Depalpur. Approval/ Rev. Date Un-approved Major Components 5 Nos. Courts for AD&SJ (2530 Sft each), 15 for Civil Judges (1880 Sft each), bakhshi khana (2880 Sft), litigant shed (1552 Sft) etc. Major Targets 4 % of Civil Works District and Tehsil Okara , Depalpur	0.000	100.000	0.000	3.695	0.000	0.000	0.000	3.695	0.000	3.695	15.000	41.000	40.305
2177	313	Name of the Scheme Up gradation, Renovation and Reconstruction of Session/Civil Courts Complex and Road at Kasur. Approval/ Rev. Date Un-approved Major Components Addition / alteration and Road work. Major Targets 100 % Completion District and Tehsil Kasur	0.000	1.986	0.000	1.986	0.000	0.000	0.000	1.986	0.000	1.986	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2178	314	Name of the Scheme	Construction of Judicial Complex at Multan.	0.000	200.000	0.000	17.538	0.000	0.000	0.000	17.538	0.000	17.538	31.766	50.000	100.696
		Approval/ Rev. Date	Un-Approved													
		Major Components	1 No. Court for D&SJ (12000 Sft), 1 No. Court for AD&SJ (2520 Sft), 1 No. Court for Sr. Civil Judge (2500 Sft)10,12 Nos. Courts for Civil Judges (1880 Sft each), 2 Nos.Litigent Sheds(1562 each), Utility Block(14579 Sft.) Bakhshi khana (2820 Sft), Bar Room(4200 Sft.), Session House(4025 Sft.) ,10 Nos. Residences for AD&SJ(3150 Sft. Each) ,1 No. Residence for Sr.Civil Judge(3150 Sft.) 25 Nos. Residences for Civil Judges(1650 Sft. Each).													
		Major Targets	9 % of Civil Works													
		District and Tehsil	Multan													
NEW SCHEMES			0.000	666.795	0.000	86.412	0.000	0.000	0.000	86.412	0.000	86.412	178.904	160.478	241.001	
Total Offices			0.000	1,519.458	482.091	328.433	0.000	0.000	0.000	328.433	0.000	328.433	291.291	183.265	241.001	
Total Judiciary			0.000	2,020.137	643.829	457.380	0.000	0.000	0.000	457.380	0.000	457.380	453.019	241.720	241.001	

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

S&GAD

Housing

ON-GOING SCHEMES

2179	315	Name of the Scheme	Construction of 120 Flats for Officers of Grade 16-17 in GOR-IV, Lahore	0.000	167.524	176.286	4.278	0.000	0.000	0.000	4.278	0.000	4.278	0.000	0.000
		Approval/ Rev. Date	Approved 26-8-05												
		Major Components	120 No. Multi Storyed Flats (1650 Sft. each)-Provision of utilities / Services / Roads, / and Site Development.												
		Major Targets	100 % Completion												
		District and Tehsil	Lahore												
2180	316	Name of the Scheme	Development of GOR-VI at Ferozpur Road, Lahore (Construction of houses).	0.000	108.303	94.308	13.995	0.000	0.000	0.000	13.995	0.000	13.995	0.000	0.000
		Approval/ Rev. Date	Approved 28.12.06												
		Major Components	29 Nos. Residences for grade 18-19 (3350 Sft), Provision of utilities / Services / Roads, / and Site Development.												
		Major Targets	100 % Completion												
		District and Tehsil	Lahore												
2181	317	Name of the Scheme	Installation of Individual Sui Gas meters in Poonch House and Chauburji Garden Estate, Lahore.	0.000	10.338	8.628	1.710	0.000	0.000	0.000	1.710	0.000	1.710	0.000	0.000
		Approval/ Rev. Date	Approved 5.12.06												
		Major Components	Provision of individual Sui gas meters- New House connections.												
		Major Targets	100 % Completion												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2182	318	Name of the Scheme	Addition / Alteration, Improvement & Furnishing of Punjab House, Karachi.	0.000	10.743	10.938	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24.04.06													
		Major Components	Improvement & Renovation of Punjab House, Karachi													
		Major Targets	100 % Completion													
		District and Tehsil	Karachi													
2183	319	Name of the Scheme	Construction of 13 Residences for Officers Grade 20 & above in GOR-I, Lahore.	0.000	112.657	102.731	9.965	0.000	0.000	0.000	9.965	0.000	9.965	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.12.06													
		Major Components	13 No Residences for grade 20 & above (4500 Sft), External development.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2184	320	Name of the Scheme	Addition / Alteration & Improvement of Gymnasium & Provision of other Facilities in Punjab Civil Officers Mess GOR-I, Lahore.	0.000	115.430	41.325	28.390	0.000	0.000	0.000	28.390	0.000	28.390	34.105	11.610	0.000
		Approval/ Rev. Date	Approved 10.04.07													
		Major Components	Renovation of guest house, Development of Gymnasium etc.													
		Major Targets	62 % of Civil Works													
		District and Tehsil	Lahore													
2185	321	Name of the Scheme	Improvement / Rehabilitation & External Development of Main Water Supply & Sewerage lines in GOR-II, Lahore.	0.000	5.227	2.149	3.078	0.000	0.000	0.000	3.078	0.000	3.078	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.02.07													
		Major Components	laying of Water Supply & Sewerage lines.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2186	322	Name of the Scheme Improvement / Rehabilitation & External Development of Main Water Supply & Sewerage lines in GOR-III, Lahore. Approval/ Rev. Date Approved 22.04.07 Major Components Laying of Water Supply & Sewerage lines. Major Targets 100 % Completion District and Tehsil Lahore	0.000	19.926	13.851	6.075	0.000	0.000	0.000	6.075	0.000	6.075	0.000	0.000	0.000
2187	323	Name of the Scheme Improvement & Renovation of Chauburji Garden Estate, Lahore. Approval/ Rev. Date Approved 5.10.06 Major Components Improvement & renovation of houses- Construction of roads- Construction of OHR 2000 Gallen. Major Targets 100 % Completion District and Tehsil Lahore	0.000	13.568	13.233	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2188	324	Name of the Scheme Improvement / Renovation of Punjab House (A&C Block), Islamabad. Approval/ Rev. Date Approved 19-04-07 Major Components Tile flooring in Block A & C. Major Targets 100 % Completion District and Tehsil Islamabad	0.000	7.150	7.472	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000
2189	325	Name of the Scheme Improvement of Parks and Playgrounds of GOR-II & III, Lahore. Approval/ Rev. Date Approved 02.02.06 Major Components Development of playgrounds and parks . Major Targets 100 % Completion District and Tehsil Lahore	0.000	6.994	6.333	0.661	0.000	0.000	0.000	0.661	0.000	0.661	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2190	326	Name of the Scheme Improvement / Renovation of external Water Supply lines in GOR-I, Lahore Approval/ Rev. Date Approved 17.10.05 Major Components Laying of water supply lines. Construction of Over Head Reservoir. Major Targets 100 % Completion District and Tehsil Lahore	0.000	7.281	7.224	0.385	0.000	0.000	0.000	0.385	0.000	0.385	0.000	0.000	0.000
2191	327	Name of the Scheme Construction of Chief Justice Annexe & Four Suites for Honorable Judges at 12-C Aikman Road, GOR-I, Lahore Approval/ Rev. Date Approved 02-04-20 Major Components Construction of Annexe and Four Suites. Major Targets 72 % of Civil Works District and Tehsil Lahore	0.000	59.697	12.865	30.000	0.000	0.000	0.000	30.000	0.000	30.000	16.832	0.000	0.000
2192	328	Name of the Scheme Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi. Approval/ Rev. Date Approved 19.04.07 Major Components Construction of Annexe Block. Major Targets 100 % Completion District and Tehsil Karachi	0.000	43.238	27.077	16.161	0.000	0.000	0.000	16.161	0.000	16.161	0.000	0.000	0.000
2193	329	Name of the Scheme Construction of Kobans for Security Purposes in GOR-I, Lahore. Approval/ Rev. Date Approved 18.05.06 Major Components Construction of Kobans. Major Targets 100 % Completion District and Tehsil Lahore	0.000	2.832	1.674	1.158	0.000	0.000	0.000	1.158	0.000	1.158	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
2194	330	Name of the Scheme	Improvement of Lawn & Installation of Tube well for Water Supply in Poonch Colony, Lahore.	0.000	4.368	4.247	0.317	0.000	0.000	0.000	0.317	0.000	0.317	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.10.06													
		Major Components	Improvement of lawn & installation of Tube well													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2195	331	Name of the Scheme	Improvement of Streets & P/O Ceiling & Exhaust Fans in Chauburji Garden Estate, Lahore.	0.000	4.990	4.815	0.225	0.000	0.000	0.000	0.225	0.000	0.225	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24.09.06													
		Major Components	Improvement of Streets - Provision of ceiling & exhaust fans													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2196	332	Name of the Scheme	Revitalization of Market Area in GOR-III, Lahore.	0.000	6.940	6.110	1.140	0.000	0.000	0.000	1.140	0.000	1.140	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.12.06													
		Major Components	Reconstruction of Shops and Development of Market Area													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2197	333	Name of the Scheme	Provision of 100 KVA Generator in Chief Minister's Block Punjab House Murree.	0.000	2.701	2.701	0.283	0.000	0.000	0.000	0.283	0.000	0.283	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.09.06													
		Major Components	Procurement and installation of Diesel Generator for Tube Well.													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2198	334	Name of the Scheme	Provision / Installation of Tube well at Punjab House Murree.	0.000	2.024	2.328	0.040	0.000	0.000	0.000	0.040	0.000	0.040	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-09-06													
		Major Components	Installation of Tube Well													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi , Murree													
2199	335	Name of the Scheme	Construction of "S" Block and Barracks in Punjab House Murree.	0.000	21.959	13.642	8.317	0.000	0.000	0.000	8.317	0.000	8.317	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-09-06													
		Major Components	Reconstruction of S block-Construction of barracks													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi , Murree													
2200	336	Name of the Scheme	Construction of Over Head Reservoir (30, 000 Gln.) & Installation of Turbine (1.5 Cusec) at Club Road GOR-I, Lahore.	0.000	6.999	2.000	4.999	0.000	0.000	0.000	4.999	0.000	4.999	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.12.07													
		Major Components	Installation of Tube well- Construction of O.H.R													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2201	337	Name of the Scheme	Improvements of Roads & Street Lights in GOR-IV, Lahore.	0.000	57.768	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	25.768	10.000	0.000
		Approval/ Rev. Date	Approved 1.1.08													
		Major Components	Improvement of Roads & Provision of Street Lights													
		Major Targets	38 % of Civil Works													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2202	338	Name of the Scheme Improvements of Roads at GOR-V, Lahore. Approval/ Rev. Date Approved 01.01.08 Major Components Improvement of Roads. Major Targets 100 % Completion District and Tehsil Lahore	0.000	2.009	2.000	0.310	0.000	0.000	0.000	0.310	0.000	0.310	0.000	0.000	0.000
2203	339	Name of the Scheme Addition / Alteration & Improvement of Foot Paths & Street Lights in GOR-II, Lahore. Approval/ Rev. Date Approved 01.01.08 Major Components Construction of Foot paths- Provision of street lights Major Targets 100 % Completion District and Tehsil Lahore	0.000	18.754	11.500	7.254	0.000	0.000	0.000	7.254	0.000	7.254	0.000	0.000	0.000
2204	340	Name of the Scheme Improvements of Street Lights in GOR-III, Lahore. Approval/ Rev. Date Approved 17.12.07 Major Components Provision of street lights Major Targets 100 % Completion District and Tehsil Lahore	0.000	2.788	1.500	1.288	0.000	0.000	0.000	1.288	0.000	1.288	0.000	0.000	0.000
2205	341	Name of the Scheme Improvement / Renovation of D, E, F and G Block at Punjab House, Islamabad. Approval/ Rev. Date Approved 01.01.08 Major Components Improvement / Renovation work. Major Targets 100 % Completion District and Tehsil Islamabad	0.000	7.519	3.500	4.019	0.000	0.000	0.000	4.019	0.000	4.019	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2206	342	Name of the Scheme	Improvement of Roads & Street Lights etc. at Punjab House, Islamabad.	0.000	7.104	3.000	4.104	0.000	0.000	0.000	4.104	0.000	4.104	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Improvement of Roads & Provision of Street Lights													
		Major Targets	100 % Completion													
		District and Tehsil	Islamabad													
2207	343	Name of the Scheme	Construction of Barrack for Security Staff & Laundry at Punjab House, Islamabad.	0.000	10.118	2.000	8.118	0.000	0.000	0.000	8.118	0.000	8.118	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 1.1.08													
		Major Components	Construction of Barrack & Laundry													
		Major Targets	100 % Completion													
		District and Tehsil	Islamabad													
2208	344	Name of the Scheme	Improvement / Renovation & Refurnishing Punjab House, Rawalpindi.	0.000	8.113	2.000	6.113	0.000	0.000	0.000	6.113	0.000	6.113	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Tile flooring, Improvement of reception area, Car Sheds etc.													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi													
2209	345	Name of the Scheme	Improvement / Renovation of Foot Paths, Paths / Lawn & Street Lights at Wahdat Colony, Lahore.	0.000	45.027	1.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	19.027	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Construction of Foot paths- Provision of street lights													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2210	346	Name of the Scheme Construction of Boundary Wall along with Gates for Security Arrangement at Wahdat Colony, Lahore. Approval/ Rev. Date Approved 01.01.08 Major Components Const. of Boundary Wall - with iron jangla. Major Targets 100 % Completion District and Tehsil Lahore	0.000	8.561	1.000	7.561	0.000	0.000	0.000	7.561	0.000	7.561	0.000	0.000	0.000
2211	347	Name of the Scheme Installation of Tube Well (Half Cusec) & Provision of Ward Robe & Doors, at Huma Block, Allama Iqbal Town, Lahore. Approval/ Rev. Date Approved 15.09.07 Major Components Installation of Tube well (Half Cusec) ,Provision of Wardrobe & Doors. Major Targets 100 % Completion District and Tehsil Lahore	0.000	6.954	6.950	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2212	348	Name of the Scheme Provision / Installation of Safety Glass and Safety Equipments in VVIP Suites of A-Block, Punjab House, Islamabad. Approval/ Rev. Date Approved 01.01.08 Major Components Procurement and installation of safety equipments. Major Targets 100 % Completion District and Tehsil Islamabad	0.000	29.995	3.000	26.995	0.000	0.000	0.000	26.995	0.000	26.995	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	945.599	601.387	243.539	0.000	0.000	0.000	243.539	0.000	243.539	95.732	21.610	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2213	349	Name of the Scheme	Provision / Installation Diesel Generator Set for Uninterrupted Water Supply in GOR-I, Lahore.	0.000	5.233	0.000	5.233	0.000	0.000	0.000	5.233	0.000	5.233	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.05.06													
		Major Components	Procurement and installation of Diesel Generators for Tube wells.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2214	350	Name of the Scheme	Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.	0.000	50.196	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	20.196	0.000	0.000
		Approval/ Rev. Date	Approved 5.11.07													
		Major Components	10 Nos. residences for grade 18-19 (3150 Sft), Area development.													
		Major Targets	60 % of Civil Works													
		District and Tehsil	Lahore													
2215	351	Name of the Scheme	Construction of Over Head Reservoir (30, 000 Gln.) & Installation of Turbine (1.5 Cusec) near SDO office GOR-II, Lahore.	0.000	6.611	0.000	6.611	0.000	0.000	0.000	6.611	0.000	6.611	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Installation of Tube well- Construction of O.H.R 30,000 Gln.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2216	352	Name of the Scheme	Improvement of Lawns & Provision of Shades / Windows, & Roof Treatments at Chauburgi Garden Estate, Lahore.	0.000	20.850	0.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	8.850	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Development of lawns, Shades for Windows & Roof treatment.													
		Major Targets	58 % of Civil Works													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2217	353	Name of the Scheme Improvement of Foot Path, Lawns, Street Soling & Internal Sewerage System etc at Punch House Colony, Lahore. Approval/ Rev. Date Approved 01.01.08 Major Components Construction of Foot Path, Development of Lawns, Provision of Street Soling & Internal Sewerage System. Major Targets 100 % Completion District and Tehsil Lahore	0.000	9.683	0.000	9.683	0.000	0.000	0.000	0.000	0.000	9.683	0.000	0.000	0.000	
2218	354	Name of the Scheme Construction of Multi Storeyed Residences for Grade 16-17 in GOR- VI Ferozepur Road, Lahore. Approval/ Rev. Date Un-Approved Major Components Multi storeyed Residences for grade 16- 17 (1650 Sft), Area development Major Targets 4 % of Civil Works District and Tehsil Lahore	0.000	120.000	0.000	5.005	0.000	0.000	0.000	0.000	5.005	0.000	5.005	49.237	55.758	10.000
2219	355	Name of the Scheme Establishment of GOR-VII at Rakh Dera Chal, Lahore. Approval/ Rev. Date Un-Approved Major Components Area development, -Construction of Residences. Major Targets Pocession of land District and Tehsil Lahore	0.000	500.000	0.000	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	79.515	169.823	249.662
2220	356	Name of the Scheme Addition / Alteration Works in GORs, Lahore. Approval/ Rev. Date Un-Approved Major Components Addition / alteration works. Major Targets 78 % of Civil Works District and Tehsil Lahore	0.000	90.000	0.000	70.000	0.000	0.000	0.000	0.000	70.000	0.000	70.000	20.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2221	357	Name of the Scheme	Addition / Alteration Works in Govt. Colonies, Lahore.	0.000	50.800	0.000	50.800	0.000	0.000	0.000	0.000	50.800	0.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Addition / alteration works.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2222	358	Name of the Scheme	Construction of Multi Storeyed Residences in GOR-II, Lahore	0.000	10.000	0.000	2.000	0.000	0.000	0.000	0.000	2.000	8.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Residences for grade 17 & 18 (1650 Sft).													
		Major Targets	20 % of Civil Works													
		District and Tehsil	Lahore													
2223	359	Name of the Scheme	Remodeling and Reconstruction of Wahdat Colony, Lahore	0.000	500.000	0.000	1.000	0.000	0.000	0.000	0.000	1.000	104.000	341.050	53.950	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Master planning of Wahdat Colony- Construction of Houses.													
		Major Targets	Detail survey and land use study.													
		District and Tehsil	Lahore													
2224	360	Name of the Scheme	Remodeling and Reconstruction of Chauburji Gardens Estate, Lahore	0.000	500.000	0.000	1.000	0.000	0.000	0.000	0.000	1.000	45.770	398.359	54.871	
		Approval/ Rev. Date	Un-Approved													
		Major Components	Master Planning of Chauburji Gardens- Construction of Houses.													
		Major Targets	Detail survey and land use study.													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2225	361	Name of the Scheme Construction of Dispensary and Community Centre for Women in GOR-II, Lahore. Approval/ Rev. Date Un-Approved Major Components Construction of Dispensary and Women's Community Centre . Major Targets 100 % Completion District and Tehsil Lahore	0.000	4.329	0.000	4.329	0.000	0.000	0.000	4.329	0.000	4.329	0.000	0.000	0.000
2226	362	Name of the Scheme Construction of Staff Quarters from Grade I to 10 in GOR-II, Lahore. Approval/ Rev. Date Un-Approved Major Components Construction of Residence having area 990 Sft each Major Targets 13 % of Civil Works District and Tehsil Lahore	0.000	9.912	0.000	1.300	0.000	0.000	0.000	1.300	0.000	1.300	8.612	0.000	0.000
2227	363	Name of the Scheme Improvement / Renovation of Face Lifting of Residences and Raising of Boundary Wall for Security Purpose in Huma Block, Allama Iqbal Town, Lahore. Approval/ Rev. Date Un-Approved Major Components Face Lifting, Raising of Boundary wall. Major Targets 100 % Completion District and Tehsil Lahore	0.000	1.623	0.000	1.623	0.000	0.000	0.000	1.623	0.000	1.623	0.000	0.000	0.000
2228	364	Name of the Scheme Construction of Multi Storey Flats 96 Nos for Grade 11-14, 120 Nos for Grade 1-10 at Wahdat Colony, Lahore. Approval/ Rev. Date Un-Approved Major Components Construction 96 Flats (1350 Sft each) and 120 Flats (990 Sft each). Major Targets 8 % of Civil Works District and Tehsil Lahore	0.000	300.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	40.000	50.000	185.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2229	365	Name of the Scheme Addition / Alteration & Improvement in Residences 1-B to 9-B in GOR-VI, Lahore. Approval/ Rev. Date Un-Approved Major Components Addition / Alteration & Improvement work. Major Targets 100 % Completion District and Tehsil Lahore	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
NEW SCHEMES			0.000	2,184.237	0.000	231.584	0.000	0.000	0.000	231.584	0.000	231.584	384.180	1,014.990	553.483
Total Housing			0.000	3,129.836	601.387	475.123	0.000	0.000	0.000	475.123	0.000	475.123	479.912	1,036.600	553.483

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2230	366	Name of the Scheme	Improvement and addition of 3rd & 4th floor in P&D Complex, Lahore.	0.000	103.780	51.681	30.000	0.000	0.000	0.000	30.000	0.000	30.000	22.099	0.000	0.000
		Approval/ Rev. Date	Approved 19.12.05													
		Major Components	Construction of Two Addl. Floors (3rd & 4th)													
		Major Targets	79 % of Civil Works													
		District and Tehsil	Lahore													
2231	367	Name of the Scheme	Construction of Chief Minister's Secretariat at 8-Club Road, GOR-I, Lahore.	0.000	411.556	371.833	26.596	0.000	0.000	0.000	26.596	0.000	26.596	13.127	0.000	0.000
		Approval/ Rev. Date	Approved 01-08-07													
		Major Components	Construction of Building Block for Chief Minister's Secretariat													
		Major Targets	97 % of Civil Works													
		District and Tehsil	Lahore													
2232	368	Name of the Scheme	Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore.	0.000	730.087	310.000	202.038	0.000	0.000	0.000	202.038	0.000	202.038	60.000	48.087	109.962
		Approval/ Rev. Date	Approved 17-05-07													
		Major Components	Construction of Building Block for Office accommodation													
		Major Targets	70 % of Civil Works													
		District and Tehsil	Lahore													
2233	369	Name of the Scheme	Uplifting of the Façade of Civil Secretariat Premises and Establishment of Gymnasium, Lahore.	0.000	24.385	22.043	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.09.06													
		Major Components	Construction of Gymnasium, uplifting of main entrance gate of Secretariat.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2234	370	Name of the Scheme Improvement / Renovation of Sections / Branches of Home and P&D Department in Punjab Civil Secretariat, Lahore. Approval/ Rev. Date Approved 30.03.07 Major Components Improvement / Renovation of existing offices. Major Targets 100 % Completion District and Tehsil Lahore	0.000	13.670	14.787	0.080	0.000	0.000	0.000	0.080	0.000	0.080	0.000	0.000	0.000
2235	371	Name of the Scheme Up gradation & Strengthening of Reprographic and Conservation section of Punjab Archives, S&GAD in Civil Secretariat, Lahore. Approval/ Rev. Date Approved 08-04-06 Major Components Up gradation of Microfilming and conservation system. Major Targets 100 % Completion District and Tehsil Lahore	0.000	23.500	11.000	0.000	12.500	0.000	0.000	0.000	12.500	12.500	0.000	0.000	0.000
2236	372	Name of the Scheme Provision / Installation of 2 Diesel Generator Sets (200 KVA & 63 KVA) for stand by Power Supply to the Punjab Hall and the Chief Secretary's Office Block in Punjab Civil Secretariat, Lahore. Approval/ Rev. Date Approved 11.11.06 Major Components Provision of Generators Major Targets 100 % Completion District and Tehsil Lahore	0.000	4.806	3.698	1.108	0.000	0.000	0.000	1.108	0.000	1.108	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2237	373	Name of the Scheme Reconstruction of Mosque, Generation room, Staff room and Provision of Additional Parking in Punjab Civil Secretariat, Lahore. Approval/ Rev. Date Approved 20.09.07 Major Components Reconstruction of Mosque-Generation room- Staff room-Development of Additional Parking Major Targets 1 % of Civil Works District and Tehsil Lahore	0.000	16.134	0.036	0.100	0.000	0.000	0.000	0.100	0.000	0.100	6.098	9.900	0.000
2238	374	Name of the Scheme Improvement & Renovation of Section / Branches of Health Department in Punjab Civil Secretariat Lahore. Approval/ Rev. Date Approved 01.01.08 Major Components Improvement / Renovation Section / Branch Major Targets 100 % Completion District and Tehsil Lahore	0.000	4.990	3.000	1.990	0.000	0.000	0.000	1.990	0.000	1.990	0.000	0.000	0.000
2239	375	Name of the Scheme Establishment of Provisional Crises and Management & Control Centre (PCMCC) in Home Department in Punjab Civil Secretariat, Lahore. Approval/ Rev. Date Approved 15.09.07 Major Components Addition / Alteration and improvement works Major Targets 100 % Completion District and Tehsil Lahore	0.000	4.003	3.989	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2240	376	Name of the Scheme Renovation of Higher Education Block in Punjab Civil Secretariat, Lahore. Approval/ Rev. Date Approved 17.11.07 Major Components Addition / Alteration and improvement works Major Targets 100 % Completion District and Tehsil Lahore	0.000	2.967	2.434	0.533	0.000	0.000	0.000	0.533	0.000	0.533	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2241	377	Name of the Scheme Addition / Alteration & Improvement of Office of D.G Anti-Corruption Department, Lahore. Approval/ Rev. Date Approved 17.12.07 Major Components Addition / Alteration & Improvement Major Targets 100 % Completion District and Tehsil Lahore	0.000	3.400	2.000	1.400	0.000	0.000	0.000	1.400	0.000	1.400	0.000	0.000	0.000
2242	378	Name of the Scheme Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore. Approval/ Rev. Date Approved 17.12.07 Major Components Boundary Wall - Security Lights Major Targets 100 % Completion District and Tehsil Lahore	0.000	3.990	2.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
2243	379	Name of the Scheme Improvement and Provision of Fiber Glass shed / Canopy in Main Mosque, Civil Secretariat, Lahore. Approval/ Rev. Date Approved 17.11.07 Major Components Improvement and Provision of Fiber Glass shed / Canopy Major Targets 100 % Completion District and Tehsil Lahore	0.000	2.166	1.832	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2244	380	Name of the Scheme Improvement of Roads, Parking Areas and Sewerage, Drain System in Civil Secretariat, Lahore. Approval/ Rev. Date Approved 27-05-08 Major Components Improvement of Roads/parking area and sewerage / drain. Major Targets 100 % Completion District and Tehsil Lahore	0.000	8.535	8.073	0.462	0.000	0.000	0.000	0.462	0.000	0.462	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	1,357.969	808.406	269.807	12.500	0.000	0.000	269.807	12.500	282.307	101.324	57.987	109.962

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2245	381	Name of the Scheme	Master Planning and Construction of Civil Secretariat at existing sites Lahore.	0.000	500.000	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	7.000	20.000	472.500
		Approval/ Rev. Date	Un-Approved													
		Major Components	Master planning of Civil Secretariat- Construction of new blocks.													
		Major Targets	Perpration of Master plan.													
		District and Tehsil	Lahore													
2246	382	Name of the Scheme	Construction of Regional Office of Ombudsman, Punjab at Rawalpindi.	0.000	15.000	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	7.000	6.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Office building of Regional office.													
		Major Targets	13 % of Civil Works													
		District and Tehsil	Rawalpindi													
2247	383	Name of the Scheme	Addition / Alteration Works in Offices Buildings in Civil Secretariat, Lahore.	0.000	20.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.10.07													
		Major Components	Improvement / Renovation in Offices.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2248	384	Name of the Scheme	Construction of New Block at Sites / Areas of Old P & D Department, Civil Secretariat, Lahore	0.000	500.000	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	69.985	100.000	329.515
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of multi storyed Office Block													
		Major Targets	Prepration of PC-I													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2249	385	Name of the Scheme	Construction of Home Department Building Block at site of Directorate of Civil Defence, Civil Secretariat, Lahore.	0.000	500.000	0.000	5.500	0.000	0.000	0.000	5.500	0.000	5.500	57.995	109.884	326.621
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of multi storyed Office Block													
		Major Targets	1 % of Civil Works													
		District and Tehsil	Lahore													
2250	386	Name of the Scheme	PC-II for Planning / Designing and Construction Supervision of the Home Department's Building Block, Office Block at old P&D site Civil Secretariat, Lahore.	0.000	60.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	29.000	45.500	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Engagement of consultants Designing & Supervision office blocks of Civil Secretariat													
		Major Targets	Engagement of consultants													
		District and Tehsil	Lahore													
2251	387	Name of the Scheme	Addition / Alteration Works in Office Accommodation of D.G. Protocol Punjab at 1- Club Road, GOR-I, Lahore.	0.000	6.658	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	5.658	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Addition / alteration works in office of D.G. Protocol Punjab at 1-B Club Road, Lahore.													
		Major Targets	15 % of Civil Works													
		District and Tehsil	Lahore													
2252	388	Name of the Scheme	Furnishing of Minister's Block at Civil Secretariat, Lahore.	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Furnishing of Offices													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2253	389	Name of the Scheme Purchase of Land/Plot for Construction of PPSC Examination Center / Offices, Lahore. Approval/ Rev. Date Un-Approved Major Components Purchase 8- kanal Land at Johar Town. Major Targets Acquisition of land District and Tehsil Lahore	0.000	26.138	0.000	26.138	0.000	0.000	0.000	26.138	0.000	26.138	0.000	0.000	0.000
2254	390	Name of the Scheme Improvement of Security Arrangements of Chief Minister's Secretariat at 3-Club Road, 7-Club Road & 90 Shakrahe-e-Quide Azam and Improvement of Water Supply at 7-Club Road, Lahore. Approval/ Rev. Date Un-Approved Major Components Purchase of security equipments and installation of turbine. Major Targets 100 % Completion District and Tehsil Lahore	0.000	7.449	0.000	7.449	0.000	0.000	0.000	7.449	0.000	7.449	0.000	0.000	0.000
NEW SCHEMES			0.000	1,655.245	0.000	64.087	20.000	0.000	0.000	64.087	20.000	84.087	176.638	281.384	1,128.636
Total Offices			0.000	3,013.214	808.406	333.894	32.500	0.000	0.000	333.894	32.500	366.394	277.962	339.371	1,238.598
Total S&GAD			0.000	6,143.050	1,409.793	809.017	32.500	0.000	0.000	809.017	32.500	841.517	757.874	1,375.971	1,792.081

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Board Of Revenue

Offices

ON-GOING SCHEMES

2255	391	Name of the Scheme	Area / External Development of District Complex Hafizabad.	0.000	68.402	68.402	3.289	0.000	0.000	0.000	3.289	0.000	3.289	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 03.08.05													
		Major Components	Provision of Roads, Sewerage, Water Supply, Electrification.													
		Major Targets	100 % Completion													
		District and Tehsil	Hafizabad													
2256	392	Name of the Scheme	Area / External Development of District Complex Narowal.	0.000	35.840	27.355	8.485	0.000	0.000	0.000	8.485	0.000	8.485	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.03.06													
		Major Components	Provision of Roads, Sewerage, Water Supply, Electrification.													
		Major Targets	100 % Completion													
		District and Tehsil	Narowal													
2257	393	Name of the Scheme	Area / External Development of District Complex Lodhran.	0.000	41.547	41.153	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20-10-02													
		Major Components	Provision of Roads, Sewerage, Water Supply, Electrification.													
		Major Targets	100 % Completion													
		District and Tehsil	Lodhran													
2258	394	Name of the Scheme	Construction of Judicial Block, Lahore BOR at Farid Kot House, Lahore.	0.000	21.246	23.375	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.07.05													
		Major Components	Provision of court rooms for Members, Library, Judicial Branches and allied facilities.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES			0.000	167.035	160.285	13.874	0.000	0.000	0.000	13.874	0.000	13.874	0.000	0.000	0.000
NEW SCHEMES															
2259	395	Name of the Scheme	0.000	2.607	0.000	2.607	0.000	0.000	0.000	2.607	0.000	2.607	0.000	0.000	0.000
		Installation of 1/2 cusec Tube well / Turbine at Farid Kot House, Lahore.													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Installation of 1/2 cusec Tube well / Turbine, Tube well chamber.													
		Major Targets													
		100 % Completion													
		District and Tehsil													
		Lahore													
NEW SCHEMES			0.000	2.607	0.000	2.607	0.000	0.000	0.000	2.607	0.000	2.607	0.000	0.000	0.000
Total Offices			0.000	169.642	160.285	16.481	0.000	0.000	0.000	16.481	0.000	16.481	0.000	0.000	0.000
Total Board Of Revenue			0.000	169.642	160.285	16.481	0.000	0.000	0.000	16.481	0.000	16.481	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

C&W

Housing

ON-GOING SCHEMES

2260	396	Name of the Scheme	Construction of Residences of Officers / Staff of Director Architecture at Rawalpindi.	0.000	26.701	16.360	10.341	0.000	0.000	0.000	10.341	0.000	10.341	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14-03-06													
		Major Components	2 Nos. Residences for Grade 18-19 (3150 Sft each), 2 Nos. for 15-17 (1650 Sft each), 6 Nos. for 11-14 (1350 Sft each), 6 Nos. for 1-10 (990 Sft each).													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi													
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2261	397	Name of the Scheme	Construction of Residential Accommodation for Superintending Engineers & Executive Engineers of C&W Deptt. in Punjab.	0.000	45.731	24.457	15.000	0.000	0.000	0.000	15.000	0.000	15.000	6.274	0.000	0.000
		Approval/ Rev. Date	Approved 22.09.05													
		Major Components	11 No Residences for Grade 18-19 (3150 Sft each).													
		Major Targets	86 % of Civil Works													
		District and Tehsil	Punjab													
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2262	398	Name of the Scheme	Construction of Residential Accommodation for Sub Divisional Officers, C&W Department in Punjab.	0.000	51.934	35.351	16.583	0.000	0.000	0.000	16.583	0.000	16.583	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-09-06													
		Major Components	22 Nos. Residences for Grade 15-17 (1650 Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Punjab													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2263	399	Name of the Scheme Construction of Residential Accommodation for Staff of SEs, XENs & SDOs of C&W Department. in Punjab. Approval/ Rev. Date Approved 22.07.05 Major Components Residential Buildings for Grade 1-16 Major Targets 50 % of Civil Works District and Tehsil Punjab	0.000	95.267	22.636	25.000	0.000	0.000	0.000	25.000	0.000	25.000	25.000	22.631	0.000
2264	400	Name of the Scheme Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore. Approval/ Rev. Date Approved 12.03.07 Major Components 2 Nos. Residences for Grade 20 (4500 Sft each), 10 Nos. for 18-19 (3150 Sft each), 16 Nos. for 15-17 (1650 Sft each). Major Targets 8 % of Civil Works District and Tehsil Lahore	0.000	72.654	0.100	5.375	0.000	0.000	0.000	5.375	0.000	5.375	20.000	22.179	25.000
2265	401	Name of the Scheme Construction of Residential Accommodation for Director Architecture & his staff at Faisalabad. Approval/ Rev. Date Approved 22-7.05 Major Components Residential Building for Director Architect Major Targets 100 % Completion District and Tehsil Faisalabad	0.000	13.082	13.082	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	305.369	111.986	72.599	0.000	0.000	0.000	72.599	0.000	72.599	51.274	44.810	25.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2266	402	Name of the Scheme	Construction of Residential Accommodation for Director Architecture Sargodha & 2 Nos Residences for Officers in BS 15-17, Sargodha.	0.000	7.578	0.000	7.578	0.000	0.000	0.000	7.578	0.000	7.578	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	1 No Residences for grade 18-19 (3150 Sft) and 2 No. for 15-17 (1650 Sft).													
		Major Targets	100 % Completion													
		District and Tehsil	Sargodha													

NEW SCHEMES			0.000	7.578	0.000	7.578	0.000	0.000	0.000	7.578	0.000	7.578	0.000	0.000	0.000
Total Housing			0.000	312.947	111.986	80.177	0.000	0.000	0.000	80.177	0.000	80.177	51.274	44.810	25.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2267	403	Name of the Scheme	Construction of Office of Director Architecture at Peshawar Road Rawalpindi.	0.000	3.760	3.760	0.200	0.000	0.000	0.000	0.200	0.000	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.5.05													
		Major Components	Office of Director Architecture Staff													
		Major Targets	100 % Completion													
		District and Tehsil	Rawalpindi													
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2268	404	Name of the Scheme	Construction of Office Accommodation for Superintending Engineers of C&W Department in Punjab.	0.000	15.545	17.032	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.07.05													
		Major Components	4 No. S.E. Offices of Buildings & Highways.													
		Major Targets	100 % Completion													
		District and Tehsil	Punjab													
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2269	405	Name of the Scheme	Construction of Office Accommodation for Executive Engineers of C&W Department in Punjab.	0.000	47.551	27.465	20.086	0.000	0.000	0.000	20.086	0.000	20.086	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.07.05													
		Major Components	7 Nos. Xen Offices in Punjab.													
		Major Targets	100 % Completion													
		District and Tehsil	Punjab													
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2270	406	Name of the Scheme	Construction of Office Accommodation for Sub Divisional Officers of C&W Department in Punjab.	0.000	32.139	18.641	13.498	0.000	0.000	0.000	13.498	0.000	13.498	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.07.05													
		Major Components	17 Nos. SDO Offices in Punjab.													
		Major Targets	100 % Completion													
		District and Tehsil	Punjab													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2271	407	Name of the Scheme Addition / Alteration and Improvement of Highway Complex, 2-Lake Road, Lahore. Approval/ Rev. Date Approved 22-07-05 Major Components Face lifting of existing building Const.: of garages, Provision of 0.5 cusec turbine Provision of Passenger life Provision of Generator Major Targets 100 % Completion District and Tehsil Lahore	0.000	28.366	18.530	9.836	0.000	0.000	0.000	9.836	0.000	9.836	0.000	0.000	0.000
2272	408	Name of the Scheme Improvement, Addition / Alteration in the C&W Secretariat and Attached Offices at Lahore. Approval/ Rev. Date Approved 08.02.07 Major Components Renovation of C&W secretariat Major Targets 100 % Completion District and Tehsil Lahore	0.000	19.862	20.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2273	409	Name of the Scheme Improvement of Parking and other Facilities at Liberty Market Gulberg, Lahore. Approval/ Rev. Date Approved 20.02.07 Major Components Construction of Parking bays for 600 vehicles- Collecting tanks-Force main 4000 Rft-Dispensary-Police Post- Male & Female toilet block. Major Targets 82 % of Civil Works District and Tehsil Lahore	0.000	180.840	124.077	25.000	0.000	0.000	0.000	25.000	0.000	25.000	31.763	0.000	0.000
2274	410	Name of the Scheme Quality Control Measures for Provincial Buildings Department. Approval/ Rev. Date Approved 16.05.07 Major Components Engagement of consultants for quality control of the works under execution of Provincial Buildings department. Major Targets 3 % of Civil Works District and Tehsil Punjab	0.000	145.200	1.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	39.200	102.000	0.000
ON-GOING SCHEMES			0.000	473.263	230.505	72.620	0.000	0.000	0.000	72.620	0.000	72.620	70.963	102.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
2275	411	Name of the Scheme	Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages.	0.000	6.500	0.000	6.500	0.000	0.000	0.000	6.500	0.000	6.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Office Building													
		Major Targets	100 % Completion													
		District and Tehsil	Gujranwala													
2276	412	Name of the Scheme	Addition of Garage, Record Room & Chowkidar Room in Office Building of Director Architecture, Multan.	0.000	1.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Office Building													
		Major Targets	100 % Completion													
		District and Tehsil	Multan													
2277	413	Name of the Scheme	Feasibility Study Architectural and Engineering Design for Construction of Parking Plaza at Jhika Gali, Muree	0.000	46.940	0.000	6.500	0.000	0.000	0.000	6.500	0.000	6.500	40.440	0.000	0.000
		Approval/ Rev. Date	Approved 11-06-08													
		Major Components	Traffic Survey - Topographic survey and Geo technical study for selection of site - Sub surface investigation seismic hazard evaluation - Preparation of detailed architectural and engineering design/drawings - Preparation of PC-1													
		Major Targets	Completion of traffic survey, topographic survey , geo technical study - preparation of architectural design and PC-1													
		District and Tehsil	Rawalpindi , Muree													
NEW SCHEMES				0.000	54.440	0.000	14.000	0.000	0.000	0.000	14.000	0.000	14.000	40.440	0.000	0.000
Total Offices				0.000	527.703	230.505	86.620	0.000	0.000	0.000	86.620	0.000	86.620	111.403	102.000	0.000
Total C&W				0.000	840.650	342.491	166.797	0.000	0.000	0.000	166.797	0.000	166.797	162.677	146.810	25.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Finance

Offices

ON-GOING SCHEMES

2278	414	Name of the Scheme	Construction of District Accounts Office Hafizabad.	0.000	8.302	8.302	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.01.07													
		Major Components	Office block(7530 Sft), Cycle Stand													
		Major Targets	100 % Completion													
		District and Tehsil	Hafizabad													
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2279	415	Name of the Scheme	Construction of District Accounts Office Narowal.	0.000	8.302	8.302	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.01.07													
		Major Components	Office block(7530 Sft), Double / Single Lockup													
		Major Targets	100 % Completion													
		District and Tehsil	Narowal													
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2280	416	Name of the Scheme	Construction of District Accounts Office Mandi Bahauddin.	0.000	8.616	8.616	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.01.07													
		Major Components	Office block(7530 Sft), Double / Single Lockup													
		Major Targets	100 % Completion													
		District and Tehsil	Mandi Bahauddin													
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ON-GOING SCHEMES				0.000	25.220	25.220	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2281	417	Name of the Scheme	Updation and Computerization of Market Rate System, Lahore.	0.000	1.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Procurement of Computers- Preparation of software													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

NEW SCHEMES	0.000	1.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total Offices	0.000	26.220	25.220	1.500	1.000	0.000	0.000	1.500	1.000	2.500	0.000	0.000	0.000	
Total Finance	0.000	26.220	25.220	1.500	1.000	0.000	0.000	1.500	1.000	2.500	0.000	0.000	0.000	

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

MPDD

Housing

ON-GOING SCHEMES

2282	418	Name of the Scheme	Construction of Garages, Residences for Hostel Warden (BS 17-18) and Servant Quarters(BS 1- 10) for Employees of MPDD, Lahore.	0.000	7.976	5.968	2.008	0.000	0.000	0.000	2.008	0.000	2.008	0.000	0.000
		Approval/ Rev. Date	Approved 20.12.06												
		Major Components	i) Construction of (BS 17 / 18) Residences. ii) Construction of Residences for (BS 1- 10) Employees. iii.Construction of Garages.												
		Major Targets	100 % Completion												
		District and Tehsil	Lahore												
ON-GOING SCHEMES				0.000	7.976	5.968	2.008	0.000	0.000	0.000	2.008	0.000	2.008	0.000	0.000
Total Housing				0.000	7.976	5.968	2.008	0.000	0.000	0.000	2.008	0.000	2.008	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2283	419	Name of the Scheme	Construction of Hostel of 50 Rooms for MPDD (Block-II), Lahore.	0.000	68.921	49.063	12.180	7.678	0.000	0.000	12.180	7.678	19.858	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.02.06													
		Major Components	i) Construction of 50 rooms for participants ii) Courtyard for indoor games iii) T.V. lounge													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2284	420	Name of the Scheme	Up gradation / Strengthening of MPDD, Lahore.	0.000	33.826	22.500	0.000	11.326	0.000	0.000	0.000	11.326	11.326	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.09.07													
		Major Components	Up gradation of Library, Estt. of New Computer Lab. Revamping of class rooms													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

ON-GOING SCHEMES

				0.000	102.747	71.563	12.180	19.004	0.000	0.000	12.180	19.004	31.184	0.000	0.000	0.000
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NEW SCHEMES

2285	421	Name of the Scheme	Construction of Amphitheater and a Multi purpose Hall on Roof of 2nd floor of Academic Block of MPDD, Lahore.	0.000	50.000	0.000	5.000	1.000	0.000	0.000	5.000	1.000	6.000	44.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Multi purpose hall for 100 persons with Amph Theatre facilities.													
		Major Targets	12 % of Civil Works													
		District and Tehsil	Lahore													

NEW SCHEMES

				0.000	50.000	0.000	5.000	1.000	0.000	0.000	5.000	1.000	6.000	44.000	0.000	0.000
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Total Offices

				0.000	152.747	71.563	17.180	20.004	0.000	0.000	17.180	20.004	37.184	44.000	0.000	0.000
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Total MPDD

				0.000	160.723	77.531	19.188	20.004	0.000	0.000	19.188	20.004	39.192	44.000	0.000	0.000
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PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Provincial Assembly

Housing

NEW SCHEMES

2286	422	Name of the Scheme	Demolishing and Reconstruction of 24-Nos Staff Quarters near Ghari Shahu, Lahore.	0.000	28.620	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	13.620	10.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Dismantling and Construction of new quarters .													
		Major Targets	17 % of Civil Works													
		District and Tehsil	Lahore													
NEW SCHEMES				0.000	28.620	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	13.620	10.000	0.000
Total Housing				0.000	28.620	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	13.620	10.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2287	423	Name of the Scheme	Extension of Punjab Assembly building, Lahore.	0.000	1,013.741	122.426	100.000	0.000	0.000	0.000	100.000	0.000	100.000	340.850	410.790	0.000
		Approval/ Rev. Date	Approved 08.06.07													
		Major Components	Assembly (126766 Sft), Air-conditioning, Approach Road, Landscaping													
		Major Targets	22 % of Civil Works													
		District and Tehsil	Lahore													
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2288	424	Name of the Scheme	Construction of Additional Assembly Building, Lahore	0.000	1,320.764	406.987	200.000	0.000	0.000	0.000	200.000	0.000	200.000	300.000	413.777	0.000
		Approval/ Rev. Date	Approved 08.02.07													
		Major Components	Assembly Building(199230 Sft), Passenger Lifts, Air-conditioning													
		Major Targets	46 % of Civil Works													
		District and Tehsil	Lahore													
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2289	425	Name of the Scheme	Face Lifting / Improvement of Pipals House Lahore.	0.000	2.500	1.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.11.07													
		Major Components	1). Red Bricks lining on the front elevation / textured paint. 2). Improvement of Bath room, replacement of bath tiles, Sanitary Fittings and Accessories.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
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2290	426	Name of the Scheme	Construction of Boundary Wall of MPAs Hostel Lahore.	0.000	10.659	1.000	9.659	0.000	0.000	0.000	9.659	0.000	9.659	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.11.07													
		Major Components	1). Replacement of window blind of hall, Construction of boundary wall of MPAs Hostel Lahore													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
ON-GOING SCHEMES				0.000	2,347.664	531.413	311.159	0.000	0.000	0.000	311.159	0.000	311.159	640.850	824.567	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2291	427	Name of the Scheme	Construction of new MPA's Hostel (Phase-II), Lahore.	0.000	604.050	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	278.581	192.489	127.980
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of 96 Nos. apartments having covered area of 1654 Sft each. Approach Road, CCTV, Landscaping													
		Major Targets	1 % of Civil Works													
		District and Tehsil	Lahore													
2292	428	Name of the Scheme	Reconstruction of Garages at Pipals House, Lahore	0.000	1.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Dismantling / Reconstruction of 7 Nos Garages at Pipals House, Lahore													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2293	429	Name of the Scheme	Renovation of Provincial Assembly Punjab Lahore.	0.000	5.200	0.000	5.200	0.000	0.000	0.000	5.200	0.000	5.200	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Upholstery of leather poshish of Session's Hall Desks, Refebrecation of fiber glass sky light.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
2294	430	Name of the Scheme	Renovation of MPA's Hostel , Lahore.	0.000	4.500	0.000	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Improvement works in MPA's Hostel													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

NEW SCHEMES

	0.000	614.750	0.000	15.700	0.000	0.000	0.000	0.000	15.700	0.000	15.700	278.581	192.489	127.980
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Total Offices

	0.000	2,962.414	531.413	326.859	0.000	0.000	0.000	0.000	326.859	0.000	326.859	919.431	1,017.056	127.980
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PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Total Provincial Assembly			0.000	2,991.034	531.413	331.859	0.000	0.000	0.000	331.859	0.000	331.859	933.051	1,027.056	127.980

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Governor's Secretariat

Housing

ON-GOING SCHEMES

2295	431	Name of the Scheme	Lacking Facilities at Governor's Annexes Bhurban Murree.	0.000	18.772	19.956	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000
		Approval/ Rev. Date	Approved 21.10.06												
		Major Components	Office Block (Double Storey) for Governor Garages Servant Quarters												
		Major Targets	100 % Completion												
		District and Tehsil	Rawalpindi , Murree												
2296	432	Name of the Scheme	Construction of 12 Residences for Grade 1 to 10 (4), for Grade 11-14, Dairy Farm, Medical Center, Dhobi Ghat (Laundry), Garages and Stores in Governor's House, Lahore.	0.000	51.012	46.000	5.012	0.000	0.000	0.000	5.012	0.000	5.012	0.000	0.000
		Approval/ Rev. Date	Approved 18..02.06												
		Major Components	12 Nos. Residences (990 Sft each), 4 Nos (1350 Sft each), Medical centre (9000 Sft).												
		Major Targets	100 % Completion												
		District and Tehsil	Lahore												
2297	433	Name of the Scheme	Construction of 4 Residences for Grade 1 to 10 for Medical Staff of Medical Centre in Governor House along with provision of 100 KVA Generator for Medical Centre, Lahore.	0.000	6.946	2.680	4.266	0.000	0.000	0.000	4.266	0.000	4.266	0.000	0.000
		Approval/ Rev. Date	Approved 21.02.08												
		Major Components	4 No. Residences1-10 (990 Sft)- Procurement of Generator												
		Major Targets	100 % Completion												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2298	434	Name of the Scheme Furnishing & Improvement of Darbar Hall and Mirror in Governor's House, Lahore.	0.000	3.650	2.000	1.650	0.000	0.000	0.000	1.650	0.000	1.650	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.02.08												
		Major Components	Provision of Furnishing/Improvement of Hall												
		Major Targets	100 % Completion												
		District and Tehsil	Lahore												
ON-GOING SCHEMES			0.000	80.380	70.636	11.028	0.000	0.000	0.000	11.028	0.000	11.028	0.000	0.000	0.000
Total Housing			0.000	80.380	70.636	11.028	0.000	0.000	0.000	11.028	0.000	11.028	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2299	435	Name of the Scheme	Construction of VIP Hanger at Lahore Airport.	0.000	202.966	151.267	31.146	0.000	0.000	0.000	31.146	0.000	31.146	14.295	6.258	0.000
		Approval/ Rev. Date	Approved 09.05.08													
		Major Components	Hanger (36-16 Sft.), Office Block(22500 Sft.),Workshop, Car parking, Roads, HVAC, Procurement of Furniture													
		Major Targets	90 % of Civil Works													
		District and Tehsil	Lahore													
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2300	436	Name of the Scheme	Construction of Additional Block at the Back of Admin. Block in Governor's House, Lahore.	0.000	29.915	0.528	10.000	0.000	0.000	0.000	10.000	0.000	10.000	19.387	0.000	0.000
		Approval/ Rev. Date	Approved 21.02.08													
		Major Components	Office Block(Basement 10671 Sft. G.F. 8717 Sft.) , Air conditioning and Officials of Governor's Secretariat													
		Major Targets	35 % of Civil Works													
		District and Tehsil	Lahore													
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2301	437	Name of the Scheme	Improvement /Renovation of Existing Kitchen and Down Pantry in Governor's House, Lahore.	0.000	10.105	7.605	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 03.05.07													
		Major Components	Main Kitchen(Civil Work, Procurement of kitchen equipment), Down pantry (Civil Work, Procurement of kitchen equipment), Gymnasium Kitchen(Procurement of kitchen equipment)													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2302	438	Name of the Scheme Publication of Pictorial Book of Governor's House, Lahore. Approval/ Rev. Date Approved 03.05.07 Major Components Publication of well researched book with high quality images Major Targets 100 % Completion District and Tehsil Lahore	0.000	2.360	2.200	0.160	0.000	0.000	0.000	0.160	0.000	0.160	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	245.346	161.600	43.806	0.000	0.000	0.000	43.806	0.000	43.806	33.682	6.258	0.000
NEW SCHEMES															
2303	439	Name of the Scheme Provision of 350 KVA Generator and shifting of Existing Generator in Governor's House Lahore. Approval/ Rev. Date Approved 06.09.07 Major Components Procurement of 350 KVA Generator - shifting of Existing Major Targets 100 % Completion District and Tehsil Lahore	0.000	4.135	0.000	4.135	0.000	0.000	0.000	4.135	0.000	4.135	0.000	0.000	0.000
NEW SCHEMES			0.000	4.135	0.000	4.135	0.000	0.000	0.000	4.135	0.000	4.135	0.000	0.000	0.000
Total Offices			0.000	249.481	161.600	47.941	0.000	0.000	0.000	47.941	0.000	47.941	33.682	6.258	0.000
Total Governor's Secretariat			0.000	329.861	232.236	58.969	0.000	0.000	0.000	58.969	0.000	58.969	33.682	6.258	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Labour & Human Resource

Offices

ON-GOING SCHEMES

2304	440	Name of the Scheme	Construction of Auditorium / Conference Hall & Residential Facilities at CIWC&E and IRI at Lahore.	0.000	69.660	56.384	14.000	0.000	0.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.12.05													
		Major Components	Auditorium / conference hall, 4 Nos. Residences for Grade 18-19(3150 Sft each), 5 Nos. 15-17 (1650 Sft each), 2 Nos. for 11-14 (1350 Sft each), 4 Nos. 1- 10 (990 Sft each).													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
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2305	441	Name of the Scheme	Construction of Labour Complex at Lahore.	0.000	18.439	17.500	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.06													
		Major Components	Construction of 2 Nos. Court Rooms, Office building for Controller (W&M) and other staff.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
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ON-GOING SCHEMES				0.000	88.099	73.884	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
2306	442	Name of the Scheme	Purchase of Land for Construction of Building of Labour Court Complex in Punjab.	0.000	87.500	0.000	13.565	0.000	0.000	0.000	13.565	0.000	13.565	15.000	33.935	25.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Acquisition of land.													
		Major Targets	Acquisition of land													
		District and Tehsil	Punjab													
2307	443	Name of the Scheme	Construction of Building of Labour Court Complex in Punjab.	0.000	58.800	0.000	2.520	0.000	0.000	0.000	2.520	0.000	2.520	16.884	39.396	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Labour Courts and Residence for presiding Officer and his staff.													
		Major Targets	4 % of Civil Works													
		District and Tehsil	Punjab													
NEW SCHEMES			0.000	146.300	0.000	16.085	0.000	0.000	0.000	16.085	0.000	16.085	31.884	73.331	25.000	
Total Offices			0.000	234.399	73.884	31.085	0.000	0.000	0.000	31.085	0.000	31.085	31.884	73.331	25.000	
Total Labour & Human Resource			0.000	234.399	73.884	31.085	0.000	0.000	0.000	31.085	0.000	31.085	31.884	73.331	25.000	

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Agriculture

Housing

ON-GOING SCHEMES

2308	444	Name of the Scheme	Replacement of Sewerage System and Boundary Wall / Barbed Wire at Residential Colony AARI Faisalabad.	0.000	27.011	15.174	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.12.06													
		Major Components	Rehabilitation of Sewerage System													
		Major Targets	100 % Completion													
		District and Tehsil	Faisalabad													

ON-GOING SCHEMES			0.000	27.011	15.174	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
Total Housing			0.000	27.011	15.174	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
Total Agriculture			0.000	27.011	15.174	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000

Wild Life & Parks

Housing

ON-GOING SCHEMES

2309	445	Name of the Scheme	Improvement / Provision of Approach Road / Path to existing Residential Block at 108-Ravi Road, Lahore.	0.000	5.778	5.778	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06.01.07													
		Major Components	Construction of Approach Road and foot paths.													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

ON-GOING SCHEMES			0.000	5.778	5.778	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
Total Housing			0.000	5.778	5.778	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
Total Wild Life & Parks			0.000	5.778	5.778	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Home

Housing

ON-GOING SCHEMES

2310	446	Name of the Scheme	Construction of Residential School for 500 Children in Lahore.	0.000	191.370	172.004	19.366	0.000	0.000	0.000	19.366	0.000	19.366	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.03.07													
		Major Components	Academic Block F.F & S.F (25080 Sft), Admin. Block (4340 Sft), Hostel Block, G.F & S.F (87621 Sft).													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
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2311	447	Name of the Scheme	Construction of Child Protection Institution / Children Home at Gujranwala.	0.000	24.429	22.393	2.036	0.000	0.000	0.000	2.036	0.000	2.036	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.08													
		Major Components	(G.F 8352 Sft, F.F 8165 Sft), Mumty (440 Sft), Boundary wall (280 Rft).													
		Major Targets	100 % Completion													
		District and Tehsil	Gujranwala													
<hr/>																
2312	448	Name of the Scheme	Establishment of Child Protection Unit / Institution for Destitute and Neglected Children at Sialkot.	0.000	8.308	4.308	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.07.07													
		Major Components	(G.F 2865 Sft, F.F (2865 Sft), Mumty (230 Sft).													
		Major Targets	100 % Completion													
		District and Tehsil	Sialkot													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2313	449	Name of the Scheme Establishment of Child Protection Unit / Institution for Destitute and Neglected at Gujranwala Hostel 2. Approval/ Rev. Date Approved 21.02.08 Major Components (G.F 8352 Sft, F.F (8165 Sft), Mumty (440 Sft), Boundary wall (280 Rft). Major Targets 100 % Completion District and Tehsil Gujranwala	0.000	24.429	4.000	20.429	0.000	0.000	0.000	20.429	0.000	20.429	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	248.536	202.705	45.831	0.000	0.000	0.000	45.831	0.000	45.831	0.000	0.000	0.000
<u>NEW SCHEMES</u>															
2314	450	Name of the Scheme Construction of Child Protection Institution Faisalabad. Approval/ Rev. Date Un-Approved Major Components (G.F 2865 Sft, F.F 2865 Sft), Mumty (230 Sft). Major Targets 32 % of Civil Works District and Tehsil Faisalabad	0.000	25.000	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	10.000	7.000	0.000
2315	451	Name of the Scheme Construction of Child Protection Institution Rahim Yar Khan. Approval/ Rev. Date Un-Approved Major Components (G.F 2865 Sft, F.F 2865 Sft), Mumty (230 Sft). Major Targets 15 % of Civil Works District and Tehsil Rahim Yar Khan	0.000	20.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	10.000	7.000	0.000
NEW SCHEMES			0.000	45.000	0.000	11.000	0.000	0.000	0.000	11.000	0.000	11.000	20.000	14.000	0.000
Total Housing			0.000	293.536	202.705	56.831	0.000	0.000	0.000	56.831	0.000	56.831	20.000	14.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Offices

ON-GOING SCHEMES

2316	452	Name of the Scheme	Establishment of PMU of Home Department, Lahore.	0.000	113.000	9.677	0.000	24.950	0.000	0.000	0.000	24.950	24.950	78.373	0.000	0.000
		Approval/ Rev. Date	Approved 12.10.07													
		Major Components	Creation of PMU to Coordinate, Facilitate and Monitor the implementation of development schemes of Home Department.													
		Major Targets	31 % of Civil Works													
		District and Tehsil	Lahore													
ON-GOING SCHEMES				0.000	113.000	9.677	0.000	24.950	0.000	0.000	0.000	24.950	24.950	78.373	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

2317	453	Name of the Scheme	Construction of 116 Highway Patrolling Posts in Punjab.	0.000	1,065.000	0.000	75.000	0.000	0.000	0.000	75.000	0.000	75.000	300.000	465.000	225.000
		Approval/ Rev. Date	Approved 28.11.07													
		Major Components	116 Nos.PHP having (G.F 2150 Sft, F.F 1600 Sft, Boundary wall 370 Rft) each													
		Major Targets	7 % of Civil Work													
		District and Tehsil	Punjab													
2318	454	Name of the Scheme	Provision of Additional Facilities in 347 Completed and Under Construction Highway Patrolling Posts All Over the Punjab.	0.000	750.000	0.000	75.000	0.000	0.000	0.000	75.000	0.000	75.000	300.000	307.908	67.092
		Approval/ Rev. Date	Approved 28.11.07													
		Major Components	Dormitory, Dinning wall & Boundary wall etc.													
		Major Targets	10 % of Civil Works													
		District and Tehsil	Punjab													
2319	455	Name of the Scheme	Construction of 56 Police Stations in Punjab.	0.000	1,300.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	328.875	343.343	577.782
		Approval/ Rev. Date	Un-Approved													
		Major Components	26 Nos.Rural (GF 9728 Sft, Mumty 168 Sft, Boundary wall 1750 Rft) & 30 Nos.Urban (GF 7770 Sft, FF7770 Sft, Boundary wall 485 Rft, OHR 5000 Gln).													
		Major Targets	4 % of Civil Works													
		District and Tehsil	Punjab													
2320	456	Name of the Scheme	Strengthening of BMP / BL in District Dera Ghazi Khan.	0.000	50.000	0.000	13.503	0.000	0.000	0.000	13.503	0.000	13.503	20.000	29.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of offices for BMP / BL													
		Major Targets	27 % of Civil Works													
		District and Tehsil	Dera Ghazi Khan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
2321	457	Name of the Scheme	Strengthening of BMP / BL in District Rajanpur.	0.000	50.000	0.000	20.008	0.000	0.000	0.000	20.008	0.000	20.008	20.000	9.992	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of offices for BMP / BL													
		Major Targets	40 % of Civil Works													
		District and Tehsil	Rajanpur													
2322	458	Name of the Scheme	Rehabilitation of Judicial lock up Gojra.	0.000	4.915	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	2.915	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.													
		Major Targets	41 % of Civil Works													
		District and Tehsil	Toba Tek Singh , Gojra													
2323	459	Name of the Scheme	Rehabilitation of Judicial lock up Garh Maharaja, District Jhang.	0.000	1.225	0.000	1.255	0.000	0.000	0.000	1.255	0.000	1.255	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.													
		Major Targets	100 % Completion													
		District and Tehsil	Jhang , Garh Maharaja													
2324	460	Name of the Scheme	Rehabilitation of Judicial lock up Taunsa Sharif.	0.000	2.500	0.000	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.													
		Major Targets	100 % Completion													
		District and Tehsil	Dera Ghazi Khan , Taunsa Sharif													
2325	461	Name of the Scheme	Rehabilitation of Judicial lock up Silanwali.	0.000	3.158	0.000	3.158	0.000	0.000	0.000	3.158	0.000	3.158	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.													
		Major Targets	100 % Completion													
		District and Tehsil	Sargodha , Silanwali													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2326	462	Name of the Scheme	Rehabilitation of Judicial lock up Sumundari.	0.000	17.944	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	14.944	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.													
		Major Targets	17 % of Civil Works													
		District and Tehsil	Faisalabad , Sumundari													
2327	463	Name of the Scheme	Rehabilitation of Judicial lock up Jaranwala.	0.000	0.477	0.000	0.477	0.000	0.000	0.000	0.477	0.000	0.477	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.													
		Major Targets	100 % Completion													
		District and Tehsil	Faisalabad , Jaranwala													
2328	464	Name of the Scheme	Rehabilitation of Judicial lock up Chunian.	0.000	15.700	0.000	2.447	0.000	0.000	0.000	2.447	0.000	2.447	13.253	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.													
		Major Targets	16 % of Civil Works													
		District and Tehsil	Kasur , Chunian													
2329	465	Name of the Scheme	Rehabilitation of Judicial lock up Nankana Sahib.	0.000	1.553	0.000	1.553	0.000	0.000	0.000	1.553	0.000	1.553	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.													
		Major Targets	100 % Completion													
		District and Tehsil	Nankana Sahib													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
2330	466	Name of the Scheme	Rehabilitation of Judicial lock up Sangla Hill.	0.000	2.960	0.000	2.960	0.000	0.000	0.000	0.000	2.960	0.000	2.960	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.														
		Major Targets	100 % Completion														
		District and Tehsil	Nankana Sahib , Sangla Hill														
2331	467	Name of the Scheme	Rehabilitation of Judicial lock up Narang Mandi.	0.000	2.249	0.000	2.249	0.000	0.000	0.000	0.000	2.249	0.000	2.249	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.														
		Major Targets	100 % Completion														
		District and Tehsil	Sheikhupura , Narang Mandi														
2332	468	Name of the Scheme	Rehabilitation of Judicial lock up Jampur.	0.000	2.500	0.000	2.500	0.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.														
		Major Targets	100 % Completion														
		District and Tehsil	Rajanpur , Jampur														
2333	469	Name of the Scheme	Rehabilitation of Judicial lock up Shujabad.	0.000	3.500	0.000	3.500	0.000	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.														
		Major Targets	100 % Completion														
		District and Tehsil	Multan , Shujabad														

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2334	470	Name of the Scheme Establishment of Forensic Laboratory at Lahore.	0.000	400.000	0.000	100.000	100.000	0.000	0.000	100.000	100.000	200.000	100.000	100.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Construction of state of the art forensic laboratory. Procurement of forensic equipment.												
		Major Targets	Construction of building for laboratory -Procurement of equipment.												
		District and Tehsil	Lahore												
2335	471	Name of the Scheme Block Allocation for Jail Reforms.	0.000	800.000	0.000	400.000	400.000	0.000	0.000	400.000	400.000	800.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Improvement of Jails infrastructure- Reformation of prisoners through physiological therapy- Capacity building of Prison's staff- Up gradation of training standards-Provision of educational facilities for rehabilitation of prisoners												
		Major Targets	Establishment of training institute for prison staff –Development of a comprehensive rehabilitation plan in light of international best practices-Improvement in civil infrastructure.												
		District and Tehsil	Punjab												
NEW SCHEMES			0.000	4,473.681	0.000	761.110	500.000	0.000	0.000	761.110	500.000	1,261.110	1,099.987	1,255.243	869.874
Total Offices			0.000	4,586.681	9.677	761.110	524.950	0.000	0.000	761.110	524.950	1,286.060	1,178.360	1,255.243	869.874
Total Home			0.000	4,880.217	212.382	817.941	524.950	0.000	0.000	817.941	524.950	1,342.891	1,198.360	1,269.243	869.874
Grand Total=			0.000	29,252.760	6,959.116	4,651.546	578.454	0.000	0.000	4,651.546	578.454	5,230.000	5,502.000	6,784.000	4,834.350