
PUBLIC BUILDINGS

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VISION

Punjab's Medium Term Development Framework (MTDF) envisions sector's role as planning, constructing and maintaining residential and office accommodation facilities in public sector under need-driven and cost-effective regimes aiming at providing conducive environment for an efficient public service system.

OVERVIEW

Public sector housing and construction projects are well recognized to generate maximum employment opportunities and contribute toward enhancing economic growth. Its multiple effects on the economy are demonstrated through the wide-ranging impacts of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c): creating self employment marketplace, and (d): promoting business, commerce and trade activities. Coupled with above growth triggers construction industry mobilizes utilization of indigenous natural and man-made resources and contributes significantly to foster social cohesion and environmental improvements. The Public Building (Housing & Offices) Sector caters for the residential and office accommodation requirements of nearly all administrative departments in the province, mainly the Police, Prisons, Home, Judiciary, S&GAD, BOR, C&W departments and the Punjab Legislative Assembly.

STRATEGY

Toward meeting the sector's objectives, the MTDf (2010-13) underscores fulfilling the sector's vision through pursuit of following strategies:-

- Adoption of standardized plans for construction of public sector residences and office building.
- Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.
- Barracks type accommodation for employees of the Police and Prisons Department
- Ensure provision of residential facilities for employees in lower grades.
- Master-planning for sequencing developments to cater office accommodation facilities for various government departments.
- Introducing cost-effective, energy-efficient and functional buildings to economize expenditure in the public sector housing.
- Stock taking of existing assets and facilities for comprehensive planning of public housing in phased manner.
- Implementing measures for quality control in construction of Public Buildings.

MTDF (2010-13) PROJECTIONS

Shortage of residential and office accommodation is common in the public sector and dire need exists to develop long term plans to cope with ever- increasing demands in the sector. Accordingly, sector is given due importance under the present MTDf (i.e. 2010-11 to 2012-13). Proposed allocation in the ADP for the year 2010-11 is Rs. 6210.000 million which constitutes 3.37% of the overall developmental outlay for the year. Sector's allocations for succeeding years under the MTDf i.e., the year 2011-12 and 2012-13 are projected as Rs. 6846 million and Rs. 7200 million respectively to foster envisaged plans under the present MTDf.

MAJOR INITIATIVES

- Construction of District Jails at, Khanewal, Rajanpur, Hafizabad, Narowal and Lodhran.
- Construction of High Security Prisons at Mianwali and Sahiwal.
- Construction of Judicial Complex at Lahore (Phase-I) and Multan.
- Extension of Punjab Assembly building, Lahore.
- Construction of Additional Assembly Building, Lahore.
- Establishment of Forensic Science Laboratory at Lahore.
- Construction of Riverine Posts in 7 Districts of Punjab.
- Construction of Police Training School, Rawat.
- Police Line for Traffic Wardens at Lahore.
- Construction of Police Posts at Entry and Exit Points in Boundary Districts of Punjab.
- Strengthening of Border Military Police (BMP) and Border Levy (BL) in Districts D.G. Khan and Bahawalpur.
- Construction of Waiting sheds (28 Nos.), Interview sheds (28 Nos.), Residences for MOs and WMOs (42 Nos.) and Additional toilets (2572 Nos.) in Jails of Punjab.
- Construction of Parking Plaza at Jhika Gali, Murree.
- Construction of New Police Stations in Punjab.
- Construction of Judicial Academy at Lahore.

ACHIEVEMENT OF FINANCIAL YEAR 2009-10

- 10 Nos. Barracks / Hostels for 1200 Police Personnel Completed
- Police Lines at Hafizabad and Mandi Bahauddin Completed
- 84 Nos. Highway Patrolling Posts (Missing Facilities) Completed.
- 21 Nos. Police Stations in Punjab has been Completed
- 3 Nos. Entry/ Exit Posts (Attock, R.Y.Khan and D.G.Khan) and Police Posts at Meer Wala Completed
- 5 Nos. Regional Office, Special Branch (Sargodha, Gujranwala, Bahawalpur, D.G.Khan and Multan) Completed
- 13 Nos. Court for AD & SJ, 18 Nos. Civil Courts in Punjab and Session Court Block at Mandi Bahauddin Completed.
- 2 Nos. Family Courts (Muzaffargarh, and Toba Tek Singh) Completed
- 2 Nos. Rehabilitation of Judicial Lock ups (Gojra and Chunian) completed.
- 75 Nos. Housing Units has been Completed
- 18 Nos. schemes to provide security arrangements like boundary walls, watch towers etc. in Police buildings completed.

TARGETS FOR FINANCIAL YEAR 2010-11

- Completion of Forensic Science Laboratory at Lahore.
- Completion of 12 Nos. Barracks/Hostels for 2114 Police Personnel through out Punjab.
- Completion of 15 Nos. Police Stations in Punjab.
- Completion of 2 Nos. Regional Office, Special Branch (Bahawalpur and Sahiwal).
- Completion of 3 Nos. Entry/ Exit Posts (Bhakkar, Rajanpur, and Gujrat).
- Judicial Block of BOR at Farid Kot House, Lahore Completed.

- Completion of C.I.D Complex at Lahore.
- Completion of DPO Office at Gujrat.
- Completion of 96 Nos. Highway Patrolling Posts (Missing Facilities).
- Completion of 65 Class Rooms at PTS Chung Lahore.
- Completion of Canine unit at Bedian Road.
- Construction of Family Rooms at Central Jail Faisalabad and Multan.
- Construction of 20 Bedded Hospital in district jail Gujrat.
- Completion of Child Protection units at Gujranwala and Lahore.
- Completion of 12 Nos. Judicial Complexes (Choa Saiden Shah, Jaranwala, Tandlianwala, Pindi Bhattian, Chunian, Phalia, Shahkot, Kahuta, Daska, Piplan, Khanpur and Lahore (Phase-I)).
- Completion of 5 Nos. Courts for AD & SJ and 25 Nos. Courts for Civil Judges in Punjab.
- Completion of 4 Nos. Family Courts (Chakwal, Hafizabad, Okara and Khanewal).
- Completion of 2 Nos. Labour Court Complexes (Faisalabad and Sargodha).
- Completion of 14 Nos. Record Rooms, 14 Nos. Bar Rooms and 11 Nos. Bakhshi Khana in Punjab.
- Completion of Waiting sheds (23 Nos.), Interview sheds (23 Nos.), Residences for MOs and WMOs (29 Nos.) and Additional toilets (2572 Nos.) in Jails of Punjab.
- Completion of 2 Nos. Commissioner Houses (Gujranwala & Dera Gazi Khan).
- Completion of 18 Nos. Offices of Superintending & Executive Engineers of Buildings Department in Punjab.

- Completion of 258 Nos. Housing Units in Punjab.

Trend of Allocation

(Rs. in million)

Years	Original Allocation	Revised Allocation
2006-07	3200.000	3384.281
2007-08	3250.000	3360.211
2008-09	5230.000	4839.272
2009-10	5500.000	7904.121
2010-11	6210.000	

**MTDF 2010-13
SUMMARY PUBLIC BUILDINGS
DEVELOPMENT PROGRAMME 2010-11**

Million Rs

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Housing	881.626	21.339	902.965	0.000	902.965	191.404	0.000	191.404	0.000	191.404	1073.030	21.339	1094.369	0.000	1094.369
Offices	3091.177	1555.858	4647.035	0.000	4647.035	461.057	7.539	468.596	0.000	468.596	3552.234	1563.397	5115.631	0.000	5115.631
Total	3972.803	1577.197	5550.000	0.000	5550.000	652.461	7.539	660.000	0.000	660.000	4625.264	1584.736	6210.000	0.000	6210.000
No. of schemes	300					85					385				

DEVELOPMENT PROGRAMME MTDF 2011-12

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Housing	950.000	0.000	950.000	0.000	950.000	250.000	0.000	250.000	0.000	250.000	1200.000	0.000	1200.000	0.000	1200.000
Offices	4500.000	0.000	4500.000	0.000	4500.000	1146.000	0.000	1146.000	0.000	1146.000	5646.000	0.000	5646.000	0.000	5646.000
Total	5450.000	0.000	5450.000	0.000	5450.000	1396.000	0.000	1396.000	0.000	1396.000	6846.000	0.000	6846.000	0.000	6846.000

DEVELOPMENT PROGRAMME MTDF 2012-13

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	Total	Capital	Revenue	Total	Foreign Aid	
Housing	486.000	0.000	486.000	0.000	486.000	514.000	0.000	514.000	0.000	514.000	1000.000	0.000	1000.000	0.000	1000.000
Offices	5000.000	0.000	5000.000	0.000	5000.000	1200.000	0.000	1200.000	0.000	1200.000	6200.000	0.000	6200.000	0.000	6200.000
Total	5486.000	0.000	5486.000	0.000	5486.000	1714.000	0.000	1714.000	0.000	1714.000	7200.000	0.000	7200.000	0.000	7200.000

Public Buildings MTDF 2010-13: GRAND TOTAL

20256.000

PUBLIC BUILDINGS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<u>ON-GOING SCHEMES</u>								
Police	125	1,226.869	35.000	0.000	0.000	1,226.869	35.000	1,261.869
Jails	24	896.799	0.000	0.000	0.000	896.799	0.000	896.799
Home	9	148.365	1,497.303	0.000	0.000	148.365	1,497.303	1,645.668
Judiciary	81	576.422	0.000	0.000	0.000	576.422	0.000	576.422
S&GAD	30	350.852	20.000	0.000	0.000	350.852	20.000	370.852
BOR	8	93.636	16.502	0.000	0.000	93.636	16.502	110.138
C&W	12	437.068	0.000	0.000	0.000	437.068	0.000	437.068
MPDD	2	11.300	8.392	0.000	0.000	11.300	8.392	19.692
Provincial Assembly	5	206.452	0.000	0.000	0.000	206.452	0.000	206.452
Governor Secretariat	2	14.040	0.000	0.000	0.000	14.040	0.000	14.040
LABOUR & HUMAN RESOURCE	1	1.000	0.000	0.000	0.000	1.000	0.000	1.000
LAW & PARLIAMENTARY AFFAIRS	1	10.000	0.000	0.000	0.000	10.000	0.000	10.000
Total: ON-GOING SCHEMES	300	3,972.803	1,577.197	0.000	0.000	3,972.803	1,577.197	5,550.000
<u>NEW SCHEMES</u>								
Police	10	142.461	7.539	0.000	0.000	142.461	7.539	150.000
Judiciary	72	500.000	0.000	0.000	0.000	500.000	0.000	500.000
BOR	1	0.000	1.000	0.000	0.000	0.000	1.000	1.000
LABOUR & HUMAN RESOURCE	2	9.000	0.000	0.000	0.000	9.000	0.000	9.000
Total: NEW SCHEMES	85	651.461	8.539	0.000	0.000	651.461	8.539	660.000
Grand Total	385	4,624.264	1,585.736	0.000	0.000	4,624.264	1,585.736	6,210.000

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2010-11						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>Police</u>									
Housing									
ON-GOING SCHEMES	22	368.388	15.000	0.000	0.000	368.388	15.000	383.388	
NEW SCHEMES	5	76.166	0.000	0.000	0.000	76.166	0.000	76.166	
Total Housing	27	444.554	15.000	0.000	0.000	444.554	15.000	459.554	
Office									
ON-GOING SCHEMES	103	858.481	20.000	0.000	0.000	858.481	20.000	878.481	
NEW SCHEMES	5	66.295	7.539	0.000	0.000	66.295	7.539	73.834	
Total Office	108	924.776	27.539	0.000	0.000	924.776	27.539	952.315	
Total Police	135	1,369.330	42.539	0.000	0.000	1,369.330	42.539	1,411.869	
<u>Jails</u>									
Housing									
ON-GOING SCHEMES	8	17.644	0.000	0.000	0.000	17.644	0.000	17.644	
Total Housing	8	17.644	0.000	0.000	0.000	17.644	0.000	17.644	
Office									
ON-GOING SCHEMES	16	879.155	0.000	0.000	0.000	879.155	0.000	879.155	
Total Office	16	879.155	0.000	0.000	0.000	879.155	0.000	879.155	
Total Jails	24	896.799	0.000	0.000	0.000	896.799	0.000	896.799	
<u>Home</u>									
Housing									
ON-GOING SCHEMES	3	35.865	0.000	0.000	0.000	35.865	0.000	35.865	
Total Housing	3	35.865	0.000	0.000	0.000	35.865	0.000	35.865	
Office									
ON-GOING SCHEMES	6	112.500	1,497.303	0.000	0.000	112.500	1,497.303	1,609.803	
Total Office	6	112.500	1,497.303	0.000	0.000	112.500	1,497.303	1,609.803	
Total Home	9	148.365	1,497.303	0.000	0.000	148.365	1,497.303	1,645.668	

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2010-11						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
Judiciary									
Housing									
ON-GOING SCHEMES	23	173.606	0.000	0.000	0.000	173.606	0.000	173.606	
NEW SCHEMES	11	115.238	0.000	0.000	0.000	115.238	0.000	115.238	
Total Housing	34	288.844	0.000	0.000	0.000	288.844	0.000	288.844	
Office									
ON-GOING SCHEMES	58	402.816	0.000	0.000	0.000	402.816	0.000	402.816	
NEW SCHEMES	61	384.762	0.000	0.000	0.000	384.762	0.000	384.762	
Total Office	119	787.578	0.000	0.000	0.000	787.578	0.000	787.578	
Total Judiciary	153	1,076.422	0.000	0.000	0.000	1,076.422	0.000	1,076.422	
S&GAD									
Housing									
ON-GOING SCHEMES	15	143.290	0.000	0.000	0.000	143.290	0.000	143.290	
Total Housing	15	143.290	0.000	0.000	0.000	143.290	0.000	143.290	
Office									
ON-GOING SCHEMES	15	207.562	20.000	0.000	0.000	207.562	20.000	227.562	
Total Office	15	207.562	20.000	0.000	0.000	207.562	20.000	227.562	
Total S&GAD	30	350.852	20.000	0.000	0.000	350.852	20.000	370.852	
BOR									
Housing									
ON-GOING SCHEMES	3	26.167	1.000	0.000	0.000	26.167	1.000	27.167	
Total Housing	3	26.167	1.000	0.000	0.000	26.167	1.000	27.167	
Office									
ON-GOING SCHEMES	5	67.469	15.502	0.000	0.000	67.469	15.502	82.971	
NEW SCHEMES	1	0.000	1.000	0.000	0.000	0.000	1.000	1.000	
Total Office	6	67.469	16.502	0.000	0.000	67.469	16.502	83.971	
Total BOR	9	93.636	17.502	0.000	0.000	93.636	17.502	111.138	

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2010-11						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Rev.	Capital	Rev.	Capital	Rev.	
<u>C&W</u>								
Housing								
ON-GOING SCHEMES	6	101.361	0.000	0.000	0.000	101.361	0.000	101.361
Total Housing	6	101.361	0.000	0.000	0.000	101.361	0.000	101.361
Office								
ON-GOING SCHEMES	6	335.707	0.000	0.000	0.000	335.707	0.000	335.707
Total Office	6	335.707	0.000	0.000	0.000	335.707	0.000	335.707
Total C&W	12	437.068	0.000	0.000	0.000	437.068	0.000	437.068
<u>MPDD</u>								
Housing								
ON-GOING SCHEMES	1	3.000	5.339	0.000	0.000	3.000	5.339	8.339
Total Housing	1	3.000	5.339	0.000	0.000	3.000	5.339	8.339
Office								
ON-GOING SCHEMES	1	8.300	3.053	0.000	0.000	8.300	3.053	11.353
Total Office	1	8.300	3.053	0.000	0.000	8.300	3.053	11.353
Total MPDD	2	11.300	8.392	0.000	0.000	11.300	8.392	19.692
<u>Provincial Assembly</u>								
Office								
ON-GOING SCHEMES	5	206.452	0.000	0.000	0.000	206.452	0.000	206.452
Total Office	5	206.452	0.000	0.000	0.000	206.452	0.000	206.452
Total Provincial Assembly	5	206.452	0.000	0.000	0.000	206.452	0.000	206.452

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2010-11						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>Governor Secretariat</u>									
Housing									
ON-GOING SCHEMES	1	12.305	0.000	0.000	0.000	12.305	0.000	12.305	
Total Housing	1	12.305	0.000	0.000	0.000	12.305	0.000	12.305	
Office									
ON-GOING SCHEMES	1	1.735	0.000	0.000	0.000	1.735	0.000	1.735	
Total Office	1	1.735	0.000	0.000	0.000	1.735	0.000	1.735	
Total Governor Secretariat	2	14.040	0.000	0.000	0.000	14.040	0.000	14.040	
<u>LABOUR & HUMAN RESOURCE</u>									
Office									
ON-GOING SCHEMES	1	1.000	0.000	0.000	0.000	1.000	0.000	1.000	
NEW SCHEMES	2	9.000	0.000	0.000	0.000	9.000	0.000	9.000	
Total Office	3	10.000	0.000	0.000	0.000	10.000	0.000	10.000	
Total LABOUR & HUMAN RESOURCE	3	10.000	0.000	0.000	0.000	10.000	0.000	10.000	
<u>LAW & PARLIAMENTARY AFFAIRS</u>									
Office									
ON-GOING SCHEMES	1	10.000	0.000	0.000	0.000	10.000	0.000	10.000	
Total Office	1	10.000	0.000	0.000	0.000	10.000	0.000	10.000	
Total LAW & PARLIAMENTARY AFFAIRS	1	10.000	0.000	0.000	0.000	10.000	0.000	10.000	
Grand Total=	385	4,624.264	1,585.736	0.000	0.000	4,624.264	1,585.736	6,210.000	

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Police

ON-GOING SCHEMES

Housing

2249	1	Name of the Scheme	Construction of Barracks/Hostels at Rawalpindi.	0.000	68.695	43.802	10.485	0.000	0.000	0.000	10.485	0.000	10.485	14.408	0.000	0.000
		Approval/ Rev. Date	Approved 01-04-2006													
		Major Components	Barrack/Hostel (GF 11675 Sft, FF 7675 Sft)													
		Major Targets	79%													
		District and Tehsil	Rawalpindi													
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2250	2	Name of the Scheme	Construction of Barracks/Hostels for 250 Men at Police College, Sihala, District Rawalpindi.	0.000	86.789	61.932	24.857	0.000	0.000	0.000	24.857	0.000	24.857	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	(GF 34128 Sft, FF 25264 Sft), 128 Nos. Balconies, OHR 5000 Gallons, Fairface Brick (37320 Sft).													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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2251	3	Name of the Scheme	Construction of 5 Nos. Houses for Lecturers (BS-17) at PC Sihala, District Rawalpindi.	0.000	14.296	13.796	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.08.08													
		Major Components	5 Nos. Residences for 17 (1650 Sft each)													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2252	4	Name of the Scheme Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha. Approval/ Rev. Date Approved 16.09.08 1.10.09 Major Components 2 Nos. Barracks for 216 Persons (GF 13540 Sft, FF 13540 Sft each), 10 Nos. Class Rooms (GF 2400 Sft, FF 2400 Sft), Toilet Block , OHR (10,000 Gallon) & Filtration Plant Major Targets 39% District and Tehsil Sargodha	0.000	88.821	15.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	28.821	25.000	0.000
2253	5	Name of the Scheme Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. Approval/ Rev. Date Approved 29-08-2005 Major Components Barracks/Hostels (GF 55400 Sft, FF 51300 Sft, SF 51300 Sft) Major Targets 94% District and Tehsil Lahore	0.000	224.842	191.211	20.531	0.000	0.000	0.000	0.000	20.531	0.000	20.531	13.100	0.000	0.000
2254	6	Name of the Scheme Construction of 4 Nos. Barracks at PTS Chung (for 864 Trainees each) Lahore. Approval/ Rev. Date Approved 18.02.09 Major Components 4 Nos. Barracks (GF 53080 Sft, FF 50240 Sft, SF 628, Sft) Steel Wardrobes (5264 Sft.) Major Targets 100% District and Tehsil Lahore	0.000	114.964	91.412	23.552	0.000	0.000	0.000	0.000	23.552	0.000	23.552	0.000	0.000	0.000
2255	7	Name of the Scheme Construction of Residences(BS 1 to 10) at Lahore. Approval/ Rev. Date Approved 28.01.09 Major Components 90 Nos. Flat Type Residences for Grade 1 to 10 (990 Sft each) Major Targets 70% District and Tehsil Lahore	0.000	163.129	80.500	33.299	0.000	0.000	0.000	0.000	33.299	0.000	33.299	49.330	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2256	8	Name of the Scheme Construction of Barracks for Police Personnel at Lahore. Approval/ Rev. Date Approved 28.01.09 Major Components 2 Nos. Barracks for 250 Persons,(GF 34128 Sft, FF 25264 Sft each) , OHR (5000 Gln.) Major Targets 58% District and Tehsil Lahore	0.000	182.940	68.974	36.717	0.000	0.000	0.000	36.717	0.000	36.717	40.000	38.498	0.000
2257	9	Name of the Scheme Construction of Officer's Residences at Lahore. Approval/ Rev. Date Approved 26.02.10 Major Components 1 No Residence for Grade 20 & above (3525 Sft each) and 10 Nos. Residences for 18 & above (3150 Sft each) Major Targets 86% District and Tehsil Lahore	0.000	61.120	35.700	17.120	0.000	0.000	0.000	17.120	0.000	17.120	8.300	0.000	0.000
2258	10	Name of the Scheme Construction of Barracks, Toilet Block and OHR for MT Wing Lahore. Approval/ Rev. Date Approved 28.01.09 04.05.2010 Major Components 2 Nos. Barracks for 250 Persons(GF 34128 Sft, FF 25264 Sft) , OHR (5000 Gln.) Major Targets 68% District and Tehsil Lahore	0.000	56.624	35.104	3.596	0.000	0.000	0.000	3.596	0.000	3.596	17.924	0.000	0.000
2259	11	Name of the Scheme Construction of 20 Nos. Residences in EPTS, Lahore Approval/ Rev. Date Approved 04.08.09 Major Components 20 Nos. Residences for 15-17 (1650 Sft each) Major Targets 35% District and Tehsil Lahore	0.000	45.906	1.024	0.000	15.000	0.000	0.000	0.000	15.000	15.000	29.882	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2260	12	Name of the Scheme Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh, Lahore Approval/ Rev. Date Approved 04.08.09 21.10.09 Major Components 36 Nos. Flat type Residences (1650 Sft each) Major Targets 36% District and Tehsil Lahore	0.000	184.624	31.593	35.000	0.000	0.000	0.000	35.000	0.000	35.000	40.624	77.407	0.000
2261	13	Name of the Scheme Addition/Alteration in Residences at Lahore. Approval/ Rev. Date Approved 26.02.10 Major Components Additional Rooms (FF 280 Sft), Toilet, Car Sheds Major Targets 100% District and Tehsil Lahore	0.000	24.975	18.810	6.165	0.000	0.000	0.000	6.165	0.000	6.165	0.000	0.000	0.000
2262	14	Name of the Scheme Construction of Residences in Lahore. Approval/ Rev. Date Approved 26.02.10 Major Components 36 Nos. Flat type Residences (1650 Sft each) Major Targets 22% District and Tehsil Lahore	0.000	161.584	1.300	35.000	0.000	0.000	0.000	35.000	0.000	35.000	43.960	81.324	0.000
2263	15	Name of the Scheme Construction of 9 Nos. Residences for Police Officers BS 18-19 at Lahore. Approval/ Rev. Date Approved 01.10.09 Major Components 9 Nos Residences (i.2750x9=24750-Sft), ii. 2-Nos Servant Qtr. 400x9=3600-Sft, iii. Compound wall 4-1/2" thick 630 Rft, 2. Gate and Gate Pillar 2 Nos. Each Major Targets 45% District and Tehsil Lahore	0.000	72.970	10.000	22.954	0.000	0.000	0.000	22.954	0.000	22.954	30.030	9.986	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2264	16	Name of the Scheme Construction of Barracks at PC Farooqabad, District Sheikhpura Approval/ Rev. Date Approved 18.02.09 Major Components 2 Nos. Barracks for 250 Persons(GF 34128 Sft, FF 25264 Sft) , OHR (5000 Gln.) Major Targets 100% District and Tehsil Sheikhpura	0.000	60.178	33.237	26.941	0.000	0.000	0.000	26.941	0.000	26.941	0.000	0.000	0.000
2265	17	Name of the Scheme Construction of Barracks for Police Personnel at Kasur. Approval/ Rev. Date Approved 20.10.06 Major Components 2 Nos. Barracks for 250 Persons (GF. 34128 Sft, FF 25264 Sft) Major Targets 100% District and Tehsil Kasur	0.000	44.077	42.077	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
2266	18	Name of the Scheme Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Multan Approval/ Rev. Date Approved 16.09.08 1.10.09 Major Components 2 Nos. Barracks for 216 Persons (GF 13540 Sft, FF 13540 Sft each), Single Storey Barrack for 100 Persons, Double Storey Hostel, Mess, Kitchen Block, 8 Nos. Class Rooms (GF 2400 Sft, FF 2400 Sft), Toilet Block, OHR (10,000 Gallon) & Filtration Plant Major Targets 44% District and Tehsil Multan	0.000	90.133	20.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.133	20.000	0.000
2267	19	Name of the Scheme Construction of Barracks in Police Lines Sahiwal. Approval/ Rev. Date Approved 20.08.08 Major Components 2 Nos. Barracks for 250 Persons (GF 34128 Sft, FF 25264 Sft each) , OHR (5000 Gln.) Major Targets 100% District and Tehsil Sahiwal	0.000	40.275	34.899	7.608	0.000	0.000	0.000	7.608	0.000	7.608	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2268	20	Name of the Scheme Construction of Residence for Regional Police Officer, Sahiwal Approval/ Rev. Date Approved 18.06.09 Major Components Residence (3525 Sft), Servant Qtr(500 Sft), Camp Office (690 Sft), Guard Room (402 Sft), Santri Post (34 Sft). Boundary Wall (800 Rft) Major Targets 100% District and Tehsil Sahiwal	0.000	7.987	7.241	0.746	0.000	0.000	0.000	0.746	0.000	0.746	0.000	0.000	0.000
2269	21	Name of the Scheme Construction of Residence for SP/Regional Investigation Branch & SP/Legal, Sahiwal. Approval/ Rev. Date Approved 18.06.09 Major Components 2 Nos. Residences (2750 Sft each), 2 Nos. Servant Qtr (400 Sft each) Major Targets 100% District and Tehsil Sahiwal	0.000	8.317	8.000	1.317	0.000	0.000	0.000	1.317	0.000	1.317	0.000	0.000	0.000
2270	22	Name of the Scheme Construction of Barracks in Police Lines Muzaffargarh. Approval/ Rev. Date Approved 10.09.08 Major Components 2 Nos. Barracks for 250 Persons (GF 34128 Sft, FF 25264 Sft each) , OHR (5000 Gln.) Major Targets 69% District and Tehsil Muzaffargarh	0.000	84.980	38.676	20.000	0.000	0.000	0.000	20.000	0.000	20.000	26.304	0.000	0.000
Total Housing			0.000	1,888.226	884.288	368.388	15.000	0.000	0.000	368.388	15.000	383.388	372.816	252.215	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Office

2271	23	Name of the Scheme	Construction of 13 Nos. Highway Patrolling Posts in Rawalpindi	0.000	89.812	72.487	19.825	0.000	0.000	0.000	19.825	0.000	19.825	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08.12.04													
		Major Components	13 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft), OHR (1000 Gln), Ext: Dev:													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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2272	24	Name of the Scheme	Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.	0.000	41.399	39.137	2.262	0.000	0.000	0.000	2.262	0.000	2.262	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	Toilets Block (GF 11200 Sft, FF 11200 Sft), Sanitary Items , RCC Water Tank.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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2273	25	Name of the Scheme	Providing and Laying Sewer Line including Manhole Chambers in Police Lines at Rawalpindi.	0.000	14.495	5.335	5.160	0.000	0.000	0.000	5.160	0.000	5.160	4.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06													
		Major Components	Laying of Sewer Line, Manhole Chambers, Excavation Work													
		Major Targets	72%													
		District and Tehsil	Rawalpindi													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2274	26	<p>Name of the Scheme Construction of Police Training School, Rewat, District Rawalpindi.</p> <p>Approval/ Rev. Date Approved 12.02.09</p> <p>Major Components Main Building (GF 17550 Sft, FF 17050 Sft, SF 17050 Sft), 3 Storey 10 Nos. Hostel/Barracks for 1500 Persons (201000 Sft), Admin Block (5433 Sft), Principal's Office (5400 Sft), 1 No. Residence for 18-19 (3150 Sft), 2 Nos. for 15-17 (1650 Sft), 4 Nos.</p> <p>Major Targets 35%</p> <p>District and Tehsil Rawalpindi</p>	0.000	602.590	140.811	70.266	0.000	0.000	0.000	70.266	0.000	70.266	100.000	120.000	171.513
2275	27	<p>Name of the Scheme Construction of Watch Tower and Boundary Wall of Police College, Sihala, District Rawalpindi</p> <p>Approval/ Rev. Date Approved 04.08.09</p> <p>Major Components Boundary Wall (11010 Rft). Iron Fencing (5800 Sft), 2 Nos. Santri Post, Watch Towers.</p> <p>Major Targets 67%</p> <p>District and Tehsil Rawalpindi</p>	0.000	66.841	27.000	18.000	0.000	0.000	0.000	18.000	0.000	18.000	21.841	0.000	0.000
2276	28	<p>Name of the Scheme Construction of PS Mandra, District Rawalpindi</p> <p>Approval/ Rev. Date Approved 04.08.09</p> <p>Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).</p> <p>Major Targets 65%</p> <p>District and Tehsil Rawalpindi</p>	0.000	24.788	7.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	8.788	0.000	0.000
2277	29	<p>Name of the Scheme Construction of PS Jatli, District Rawalpindi</p> <p>Approval/ Rev. Date Approved 04.08.09</p> <p>Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).</p> <p>Major Targets 82%</p> <p>District and Tehsil Rawalpindi</p>	0.000	24.487	11.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	4.487	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2278	30	Name of the Scheme Construction of PS Gujar Khan, District Rawalpindi Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 39% District and Tehsil Rawalpindi	0.000	24.475	2.500	7.107	0.000	0.000	0.000	7.107	0.000	7.107	14.868	0.000	0.000
2279	31	Name of the Scheme Construction of Riverine Posts in Attock Approval/ Rev. Date Approved 26.02.10 Major Components Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370P. Rft) Gate Pillar Major Targets 50% District and Tehsil Attock	0.000	52.357	6.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	26.357	0.000	0.000
2280	32	Name of the Scheme Construction of PS Rangoo, District Attock Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 100% District and Tehsil Attock	0.000	16.806	12.000	4.806	0.000	0.000	0.000	4.806	0.000	4.806	0.000	0.000	0.000
2281	33	Name of the Scheme Construction of 5 Nos. Highway Patrolling Posts in Jhelum Approval/ Rev. Date Approved 21.02.06 Major Components 5 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft), OHR (1000 Gln), Ext: Dev: Major Targets 100% District and Tehsil Jhelum	0.000	27.273	17.372	9.901	0.000	0.000	0.000	9.901	0.000	9.901	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2282	34	Name of the Scheme Construction of PS Baghtawala, District Sargodha Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 100% District and Tehsil Sargodha	0.000	13.568	6.000	7.568	0.000	0.000	0.000	7.568	0.000	7.568	0.000	0.000	0.000
2283	35	Name of the Scheme Construction of PS Urban Area, Sargodha Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 45% District and Tehsil Sargodha	0.000	20.961	2.500	7.000	0.000	0.000	0.000	7.000	0.000	7.000	11.461	0.000	0.000
2284	36	Name of the Scheme Construction of 7 Nos. Highway Patrolling Posts in Khushab Approval/ Rev. Date Approved 16.01.06 Major Components 7 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft) , OHR (1000 Gln), Ext: Dev: Major Targets 100% District and Tehsil Khushab	0.000	30.426	25.086	5.340	0.000	0.000	0.000	5.340	0.000	5.340	0.000	0.000	0.000
2285	37	Name of the Scheme Construction of PS Joura Kalan, District Khushab. Approval/ Rev. Date Approved 18.03.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (2881 Rft), OHR (5000 Gln.) Major Targets 100% District and Tehsil Khushab	0.000	13.339	11.861	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2286	38	Name of the Scheme Construction of Entry/Exist Posts in Mianwali. Approval/ Rev. Date Approved 27.12.06 04.05.2010 Major Components Main Building (GF 3843 Sft, FF 3843 Sft), Fair Face Brick (6776 Sft), Boundary Wall (620 Rft), OHR (500 Gin). Major Targets 24% District and Tehsil Mianwali	0.000	41.690	3.120	7.000	0.000	0.000	0.000	7.000	0.000	7.000	17.345	14.225	0.000
2287	39	Name of the Scheme Construction of Police Post, Qudratabad, District Mianwali Approval/ Rev. Date Approved 18.03.09 Major Components (GF 1350 Sft,FF 1600 Sft),Boundary Wall (150 Rft),Gate Pillar Major Targets 100% District and Tehsil Mianwali	0.000	4.337	4.737	0.250	0.000	0.000	0.000	0.250	0.000	0.250	0.000	0.000	0.000
2288	40	Name of the Scheme Construction of Riverine Posts in Mianwali Approval/ Rev. Date Approved 26.02.10 Major Components Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar Major Targets 36% District and Tehsil Mianwali	0.000	72.396	6.266	20.000	0.000	0.000	0.000	20.000	0.000	20.000	27.676	18.454	0.000
2289	41	Name of the Scheme Construction of Riverine Posts in Bhakkar Approval/ Rev. Date Approved 26.02.10 Major Components Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar Major Targets 73% District and Tehsil Bhakkar	0.000	30.258	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	8.258	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2290	42	Name of the Scheme Construction of Boundary Wall of Police Lines, Bhakkar. Approval/ Rev. Date Approved 21.10.09 Major Components B/Wall 9" thick, 8' height(5717 Rft), 10 Nos Watch Towers, 2 Nos Gate and Gate Pillars Major Targets 100% District and Tehsil Bhakkar	0.000	11.498	11.498	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2291	43	Name of the Scheme Construction of Entry/Exist Posts in Bhakkar. Approval/ Rev. Date Approved 18.03.09 Major Components Main Building (GF 3843 Sft, FF 3843 Sft), Fair Face Brick (6776 Sft), Boundary Wall (620 Rft), OHR (500 Gln). Major Targets 100% District and Tehsil Bhakkar	0.000	15.009	9.459	5.550	0.000	0.000	0.000	5.550	0.000	5.550	0.000	0.000	0.000
2292	44	Name of the Scheme Construction of PS Kotwali, District Faisalabad Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 60% District and Tehsil Faisalabad	0.000	21.590	4.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	8.590	0.000	0.000
2293	45	Name of the Scheme Construction of PS Rail Bazar, District Faisalabad Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 25% District and Tehsil Faisalabad	0.000	19.964	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	14.964	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2294	46	Name of the Scheme Construction of PS Theikriwala, District Faisalabad	0.000	21.366	2.500	7.000	0.000	0.000	0.000	7.000	0.000	7.000	11.866	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09												
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln.												
		Major Targets	44%												
		District and Tehsil	Faisalabad												
2295	47	Name of the Scheme Construction of 4 Nos. Highway Patrolling Posts at Toba Tek Singh (Phase-II).	0.000	25.530	24.102	1.428	0.000	0.000	0.000	1.428	0.000	1.428	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.12.05												
		Major Components	4 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).												
		Major Targets	100%												
		District and Tehsil	Toba Tek Singh												
2296	48	Name of the Scheme Construction of Boundary Wall Around RPO Office, Gujranwala	0.000	1.547	1.510	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09												
		Major Components	Boundary Wall 9" thick 6' high (2000 Rft), Iron Jangla												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
2297	49	Name of the Scheme Construction of PS Aroop, District Gujranwala	0.000	20.935	6.500	8.000	0.000	0.000	0.000	8.000	0.000	8.000	6.435	0.000	0.000
		Approval/ Rev. Date	Approved 18.06.09												
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).												
		Major Targets	69%												
		District and Tehsil	Gujranwala												

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2298	50	Name of the Scheme Construction of PS Ladhaywala Warraich ,District Gujranwala Approval/ Rev. Date Approved 18.06.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 57% District and Tehsil Gujranwala	0.000	20.996	4.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	8.996	0.000	0.000
2299	51	Name of the Scheme Construction of PS Sohdra, District Gujranwala Approval/ Rev. Date Approved 18.06.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 57% District and Tehsil Gujranwala	0.000	21.052	4.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	9.052	0.000	0.000
2300	52	Name of the Scheme Construction of PS Tatlay Aali, District Gujranwala Approval/ Rev. Date Approved 18.06.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 80% District and Tehsil Gujranwala	0.000	15.067	4.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	3.067	0.000	0.000
2301	53	Name of the Scheme Construction of New Block CPO Gujranwala Approval/ Rev. Date Approved 18.06.09 Major Components Office Block (GF 9028 Sft, FF 6189 Sft), Boundary Wall (960 Rft), OHR (5000 Gln). Major Targets 37% District and Tehsil Gujranwala	0.000	26.893	5.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	16.893	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2302	54	Name of the Scheme Construction of PS Sadar District Gujranwala Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 47% District and Tehsil Gujranwala	0.000	22.174	2.500	8.000	0.000	0.000	0.000	8.000	0.000	8.000	11.674	0.000	0.000
2303	55	Name of the Scheme Construction of PS Sadar Wazirabad, District Gujranwala Approval/ Rev. Date Approved 18.06.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 74% District and Tehsil Gujranwala , Wazirabad	0.000	20.874	0.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	5.374	0.000	0.000
2304	56	Name of the Scheme Construction of PS Kalike Mandi, District Hafizabad Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 63% District and Tehsil Hafizabad	0.000	20.717	4.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	7.717	0.000	0.000
2305	57	Name of the Scheme Construction of Entry/Exit Post in Gujrat. Approval/ Rev. Date Approved 20.03.08 Major Components Main Building (GF 3843 Sft, FF 3843 Sft), Fair Face Brick (6776 Sft), Boundary Wall (620 Rft), OHR (500 Gln). Major Targets 100% District and Tehsil Gujrat	0.000	4.823	1.400	3.423	0.000	0.000	0.000	3.423	0.000	3.423	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2306	58	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of DPO Office Gujrat. Approved 18.02.09 Office Building (GF 9028 Sft, FF 6189 Sft), Boundary Wall (960 Rft), OHR (5000 Gln). 100% Gujrat	0.000	51.666	26.383	25.283	0.000	0.000	0.000	25.283	0.000	25.283	0.000	0.000	0.000
2307	59	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Guliana, District Gujrat Approved 04.08.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 100% Gujrat	0.000	15.530	4.000	11.530	0.000	0.000	0.000	11.530	0.000	11.530	0.000	0.000	0.000
2308	60	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Kuthiala Sheikhan, District Mandi Bahauddin Approved 04.08.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 100% Mandi Bahauddin	0.000	14.925	4.000	10.925	0.000	0.000	0.000	10.925	0.000	10.925	0.000	0.000	0.000
2309	61	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Kot Wali, District Sialkot Approved 18.06.09 PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). 65% Sialkot	0.000	13.921	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	4.921	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2310	62	<p>Name of the Scheme Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban Lines , Lahore.</p> <p>Approval/ Rev. Date Approved 18.03.09</p> <p>Major Components Laying of Roof of Barracks (GF 5740 Sft, FF 5740 Sft, SF 5740 Sft), Lavatory Block (GF 3120 Sft, FF 3120 Sft), External Sewerage System, Water Filtration Plant, Vehicle Shed, OHR (30,000 Gln) Tube well etc.</p> <p>Major Targets 100%</p> <p>District and Tehsil Lahore</p>	0.000	61.780	52.327	9.453	0.000	0.000	0.000	9.453	0.000	9.453	0.000	0.000	0.000
2311	63	<p>Name of the Scheme Construction of Auditorium for 1000 Persons at PTS Chung, Lahore.</p> <p>Approval/ Rev. Date Approved 20.03.08</p> <p>Major Components Main Building (GF- 21500 Sft, FF 16900 Sft) Wooden floor (3120 Sft) ,Face work 18840 Sft, WAPDA and SuiGas Connections.</p> <p>Major Targets 100%</p> <p>District and Tehsil Lahore</p>	0.000	43.686	46.844	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2312	64	<p>Name of the Scheme Construction of Traffic Police Lines, Lahore.</p> <p>Approval/ Rev. Date Approved 12.02.09</p> <p>Major Components 1 No. Quarter Guard (5085 Sft), Academic Block (1750 Sft), CTO Office Block (1750 Sft), Multi Purpose Hall (5118 Sft), 24 Nos. Barracks for 1500 Persons (GF 5740 Sft, FF 5740 Sft, SF 5740 Sft each), 12 Bedded Hospital (3150 Sft), Boundary Wall (4140 Rft),</p> <p>Major Targets 28%</p> <p>District and Tehsil Lahore</p>	0.000	295.900	73.681	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	50.000	132.219

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2313	65	Name of the Scheme Construction of Provincial Investigation Complex at Lahore (PC-II). Approval/ Rev. Date Approved 28.11.07 Major Components Engagement of Consultant for Designing of Complex. Major Targets 100% District and Tehsil Lahore	0.000	6.000	1.500	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
2314	66	Name of the Scheme Construction of Boundary Wall of EPTS, Lahore. Approval/ Rev. Date Approved 20.08.08 21.10.09 Major Components Boundary Wall 9" thick 6' high (1212 Rft), Security Grill (1212 Rft), Guard Room (219 Sft), Gate and Gate Pillars Major Targets 100% District and Tehsil Lahore	0.000	43.386	35.734	7.652	0.000	0.000	0.000	7.652	0.000	7.652	0.000	0.000	0.000
2315	67	Name of the Scheme Construction of Boundary Wall of PTS, Lahore. Approval/ Rev. Date Approved 10.09.08 1.10.09 Major Components Boundary Wall 9" thick 6' high (1212 Rft), Security Grill (1212 Rft), Guard Room (219 Sft), Gate and Gate Pillars Major Targets 100% District and Tehsil Lahore	0.000	48.327	46.028	3.999	0.000	0.000	0.000	3.999	0.000	3.999	0.000	0.000	0.000
2316	68	Name of the Scheme Construction of Police Hospital at Lahore Approval/ Rev. Date Approved 28.01.09 Major Components 20 Bedded Hospital Major Targets 84% District and Tehsil Lahore	0.000	29.802	16.346	8.654	0.000	0.000	0.000	8.654	0.000	8.654	4.802	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2317	69	Name of the Scheme Establishment of Canine Unit at Bedian Road, Lahore Approval/ Rev. Date Approved 12.08.09 Major Components Dogs Room 5 No.(100 Sft. Each), Trainer Rooms (300 Sft.), Training Track. Major Targets 100% District and Tehsil Lahore	0.000	3.421	0.820	2.601	0.000	0.000	0.000	2.601	0.000	2.601	0.000	0.000	0.000
2318	70	Name of the Scheme Construction of MT Shed, Godowns and Addition/ Alteration, Training Shed at EPTS, Lahore Approval/ Rev. Date Approved 12.08.09 Major Components Godown (22200 Sft), MT Shed. Major Targets 41% District and Tehsil Lahore	0.000	51.282	1.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.282	0.000	0.000
2319	71	Name of the Scheme Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore Approval/ Rev. Date Approved 18.06.09 Major Components Boundary Wall 9" thick 6' high, (3989 Rft), Gate and Gate Pillars Major Targets 100% District and Tehsil Lahore	0.000	12.543	12.543	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2320	72	Name of the Scheme Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore Approval/ Rev. Date Approved 04.08.09 24.10.09, 04-05-2010 Major Components Main Building (GF 3150 Sft, FF 3150 Sft, SF 3150 Sft)Boundary Wall (150Rft) Major Targets 75% District and Tehsil Lahore	0.000	69.656	43.160	9.349	0.000	0.000	0.000	9.349	0.000	9.349	17.147	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2321	73	Name of the Scheme Installation of Filtration Plant and Raising of Boundary Wall of Misri Shah Flats, Lahore Approval/ Rev. Date Approved 04.08.09 Major Components Boundary Wall (550Rft), Installation of Filtration Plant Major Targets 100% District and Tehsil Lahore	0.000	5.155	5.000	0.155	0.000	0.000	0.000	0.155	0.000	0.155	0.000	0.000	0.000
2322	74	Name of the Scheme Construction of Boundary Wall/ Security Lights Around Qurban Lines, Lahore Approval/ Rev. Date Approved 12.08.09 Major Components Boundary Wall 9" thick 6' high (3200 Rft), Iron Jangla, Sentry Post Major Targets 100% District and Tehsil Lahore	0.000	23.970	14.000	9.970	0.000	0.000	0.000	9.970	0.000	9.970	0.000	0.000	0.000
2323	75	Name of the Scheme Construction of PS Masti Gate, Lahore Approval/ Rev. Date Approved 04.08.09 04.05.2010 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 52% District and Tehsil Lahore	0.000	24.180	3.000	9.600	0.000	0.000	0.000	9.600	0.000	9.600	11.580	0.000	0.000
2324	76	Name of the Scheme Construction of PS Ravi Road, Lahore Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 100% District and Tehsil Lahore	0.000	12.600	4.000	8.600	0.000	0.000	0.000	8.600	0.000	8.600	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2325	77	Name of the Scheme Construction of PS Garden Town, Lahore Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 41% District and Tehsil Lahore	0.000	21.881	1.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	12.981	0.000	0.000
2326	78	Name of the Scheme Construction of PS Naseerabad, Lahore Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 63% District and Tehsil Lahore	0.000	12.600	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	4.600	0.000	0.000
2327	79	Name of the Scheme Construction of PS Liaqatabad, Lahore Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 100% District and Tehsil Lahore	0.000	12.600	4.000	8.600	0.000	0.000	0.000	8.600	0.000	8.600	0.000	0.000	0.000
2328	80	Name of the Scheme Construction of Boundary Wall and Gate in front of CCPO Office, Lahore Approval/ Rev. Date Approved 18.06.09 21.10.09 Major Components 10' High Boundary Wall (180 Rft), Gate and Gate Pillars Major Targets 100% District and Tehsil Lahore	0.000	21.607	13.000	8.607	0.000	0.000	0.000	8.607	0.000	8.607	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2329	81	Name of the Scheme Laying Sewer System and OHR at PTS Lahore Approval/ Rev. Date Approved 04.08.09 Major Components Laying Sewer Line, OHR (50,000 Gln) Major Targets 80% District and Tehsil Lahore	0.000	23.149	10.500	8.000	0.000	0.000	0.000	8.000	0.000	8.000	4.649	0.000	0.000
2330	82	Name of the Scheme Construction of Bridge Over Canal at CID Complex, Chung, Lahore Approval/ Rev. Date Approved 18.02.09, 04-05-2010 Major Components Approach Bridge Over Canal. Major Targets 100% District and Tehsil Lahore	0.000	5.799	5.000	0.799	0.000	0.000	0.000	0.799	0.000	0.799	0.000	0.000	0.000
2331	83	Name of the Scheme Construction of PS Ghari Shahu District Lahore Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 48% District and Tehsil Lahore	0.000	21.739	2.500	8.000	0.000	0.000	0.000	8.000	0.000	8.000	11.239	0.000	0.000
2332	84	Name of the Scheme Construction of C.I.D. Complex at Lahore. Approval/ Rev. Date Approved 31.05.06 21.10.09, 4-05-10 Major Components Main Building (60900 Sft), MT Work Shop (1350Sft), Motor Cycle Stand , 2 Nos. Residences for 18-19 (6300 Sft), 8 Nos. Residences for 15-17 (13200 Sft). Major Targets 100% District and Tehsil Lahore	0.000	165.715	143.537	22.500	0.000	0.000	0.000	22.500	0.000	22.500	0.000	0.000	0.000

PUBLIC BUILDINGS

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2333	85	Name of the Scheme Construction of 65 Class Rooms at PTS Chung, Lahore. Approval/ Rev. Date Approved 20.03.08 Major Components Main Building (GF 3063 Sft, FF 2495 Sft) Major Targets 100% District and Tehsil Lahore	0.000	81.914	73.357	8.557	0.000	0.000	0.000	8.557	0.000	8.557	0.000	0.000	0.000
2334	86	Name of the Scheme Construction of PS Township, District Lahore. Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR 5000 Gln. Major Targets 37% District and Tehsil Lahore	0.000	21.897	1.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	13.897	0.000	0.000
2335	87	Name of the Scheme Construction of PS Hanjarwal, District Lahore. Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR 5000 Gln. Major Targets 37% District and Tehsil Lahore	0.000	21.537	1.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	13.537	0.000	0.000
2336	88	Name of the Scheme Construction of 11 Nos. Highway Patrolling Posts in Sheikhpura Approval/ Rev. Date Approved 31.08.06 Major Components 11 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft), OHR (1000 Gln), Ext: Dev: Major Targets 100% District and Tehsil Sheikhpura	0.000	54.130	53.650	0.480	0.000	0.000	0.000	0.480	0.000	0.480	0.000	0.000	0.000

PUBLIC BUILDINGS

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2337	89	Name of the Scheme Construction of Boundary Wall at PC Farooqabad, District Sheikhpura Approval/ Rev. Date Approved 04.08.09 Major Components Boundary Wall 9" thick 6' high (2000 RFT) Major Targets 100% District and Tehsil Sheikhpura	0.000	16.768	11.720	5.048	0.000	0.000	0.000	5.048	0.000	5.048	0.000	0.000	0.000
2338	90	Name of the Scheme Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Headquarter Farooqabad, District Sheikhpura. Approval/ Rev. Date Approved 29.11.06 Major Components Office Block, Store for Arms / Ammunition Major Targets 100% District and Tehsil Sheikhpura	0.000	29.574	32.353	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
2339	91	Name of the Scheme Construction of Police Line Nankana Sahib. Approval/ Rev. Date Approved 18.02.09 Major Components Five Double Storey Office Block (9100 Sft), 5 Double Storey Barracks/Hostels for 1500 Persons (GF 5740 Sft, FF 5740 Sft, SF 5740 Sft), Boundary Wall (12916 Rft), MT Shed (1365 Sft), Dhobi Ghat (1495 Sft), Mess and Dining Hall (7780 Sft), 1/2 Cusec Turbine Major Targets 100% District and Tehsil Nankana Sahib	0.000	163.024	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	30.000	50.000	78.024
2340	92	Name of the Scheme Construction of PS City Nankana Sahib Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 36% District and Tehsil Nankana Sahib	0.000	21.991	0.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	13.991	0.000	0.000

PUBLIC BUILDINGS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2341	93	Name of the Scheme Construction of PS Faizabad, District Nankana Sahib Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 56% District and Tehsil Nankana Sahib	0.000	21.562	4.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	9.562	0.000	0.000
2342	94	Name of the Scheme Construction of PS Warburton, District Nankana Sahib Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 54% District and Tehsil Nankana Sahib	0.000	23.098	2.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.598	0.000	0.000
2343	95	Name of the Scheme Construction of PS Saddar Raiwind, District Kasur Approval/ Rev. Date Approved 18.06.09 21.01.10 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR 5000 Gln. Major Targets 73% District and Tehsil Kasur	0.000	19.289	5.998	8.000	0.000	0.000	0.000	8.000	0.000	8.000	5.291	0.000	0.000
2344	96	Name of the Scheme Construction of 6 Nos. Highway Patrolling Posts at Kasur (Phase-II). Approval/ Rev. Date Approved 21.02.06 Major Components 6 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Kasur	0.000	44.354	41.105	3.249	0.000	0.000	0.000	3.249	0.000	3.249	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2345	97	Name of the Scheme Construction of PS Satgarah, District Okara Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 67% District and Tehsil Okara	0.000	17.957	4.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	5.957	0.000	0.000
2346	98	Name of the Scheme Construction of PS City Shujabad, District Multan Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 67% District and Tehsil Multan , Shujabad	0.000	20.685	4.896	9.000	0.000	0.000	0.000	9.000	0.000	9.000	6.789	0.000	0.000
2347	99	Name of the Scheme Construction of 5 Nos. Highway Patrolling Posts at Multan (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Multan	0.000	29.923	28.630	1.293	0.000	0.000	0.000	1.293	0.000	1.293	0.000	0.000	0.000
2348	100	Name of the Scheme Construction of PS Saddar Dunyapur Lodhran Approval/ Rev. Date Approved 04.08.09 Major Components (GF 9728 Sft). Mumty (168 Sft). Boundary Wall (1630 Rft). Major Targets 70% District and Tehsil Lodhran , Dunyapur	0.000	17.031	4.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	5.031	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2349	101	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Saddar Lodhran. Approved 31.08.06 PS Building (GF 7770 Sft, FF 7722 Sft), Mumty (252 Sft), Boundary Wall (580 Rft), OHR (2000 Gln). 100% Lodhran	0.000	18.980	17.711	1.269	0.000	0.000	0.000	1.269	0.000	1.269	0.000	0.000	0.000
2350	102	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Noorshah, District Sahiwal Approved 04.08.09 (GF 9728 Sft). Mumty (168 Sft). Boundary Wall (1630 Rft). 100% Sahiwal	0.000	16.782	6.500	10.282	0.000	0.000	0.000	10.282	0.000	10.282	0.000	0.000	0.000
2351	103	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Regional Police Office, Sahiwal Approved 18.06.09 1.10.09 Office Block (7696 Sft), Fair Face Brick (3375 Sft). 100% Sahiwal	0.000	20.155	11.159	8.996	0.000	0.000	0.000	8.996	0.000	8.996	0.000	0.000	0.000
2352	104	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Sadar Chichawatni, District Sahiwal Approved 12.08.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft) 57% Sahiwal	0.000	16.689	2.500	7.000	0.000	0.000	0.000	7.000	0.000	7.000	7.189	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2353	105	Name of the Scheme Construction of 5 Nos. Highway Patrolling Posts at Sahiwal (Phase- II). Approval/ Rev. Date Approved 26.12.05 Major Components 5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Sahiwal	0.000	29.264	26.630	2.819	0.000	0.000	0.000	2.819	0.000	2.819	0.000	0.000	0.000
2354	106	Name of the Scheme Construction of 5 Nos. Highway Patrolling Posts at Vehari (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Vehari	0.000	28.041	23.532	4.509	0.000	0.000	0.000	4.509	0.000	4.509	0.000	0.000	0.000
2355	107	Name of the Scheme Construction of PS Sadar Mailsi District Vehari Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 49% District and Tehsil Vehari , Mailsi	0.000	19.464	2.500	7.000	0.000	0.000	0.000	7.000	0.000	7.000	9.964	0.000	0.000
2356	108	Name of the Scheme Construction of 5 Nos. Highway Patrolling Posts at Dera Ghazi Khan (Phase-II). Approval/ Rev. Date Approved 31.08.06 Major Components 5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Dera Ghazi Khan	0.000	29.090	26.395	2.695	0.000	0.000	0.000	2.695	0.000	2.695	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2357	109	Name of the Scheme Construction of Riverine Posts in Dera Ghazi Khan Approval/ Rev. Date Approved 26.02.10 Major Components Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370P. Rft) Gate Pillar Major Targets 28% District and Tehsil Dera Ghazi Khan	0.000	94.390	6.460	20.000	0.000	0.000	0.000	20.000	0.000	20.000	25.000	23.000	19.930
2358	110	Name of the Scheme Construction of Entry/Exit Posts in Rajanpur. Approval/ Rev. Date Approved 01.09.07 Major Components Main Building (GF 2095 Sft, FF 1673 Sft), Fair Face Brick (6757 Sft), Boundary Wall (600 Rft), OHR (500 Gln). Major Targets 100% District and Tehsil Rajanpur	0.000	15.422	6.114	9.308	0.000	0.000	0.000	9.308	0.000	9.308	0.000	0.000	0.000
2359	111	Name of the Scheme Construction of Police Posts/ Barracks in Bela Kach Area, Rajanpur. Approval/ Rev. Date Approved 18.03.09 Major Components Police Post (5418 Sft), Mumty (136 Sft), OHR (5000 Gln). Major Targets 66% District and Tehsil Rajanpur	0.000	34.828	12.375	10.500	0.000	0.000	0.000	10.500	0.000	10.500	11.953	0.000	0.000
2360	112	Name of the Scheme Construction of 4 Nos. Highway Patrolling Posts at Rajanpur (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 4 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Rajanpur	0.000	23.384	18.646	4.738	0.000	0.000	0.000	4.738	0.000	4.738	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2361	113	Name of the Scheme Construction of 5 Nos. Highway Patrolling Posts at Muzaffargarh (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Muzaffargarh	0.000	29.794	26.484	3.310	0.000	0.000	0.000	3.310	0.000	3.310	0.000	0.000	0.000
2362	114	Name of the Scheme Construction of PS Bait Mir Hazar, District Muzaffargarh. Approval/ Rev. Date Approved 31.08.06 Major Components PS Building (GF 9728 Sft), Mumty (168 Sft), Boundary Wall (890 Rft). Major Targets 100% District and Tehsil Muzaffargarh	0.000	19.637	14.324	5.313	0.000	0.000	0.000	5.313	0.000	5.313	0.000	0.000	0.000
2363	115	Name of the Scheme Construction of Riverine Posts in Muzaffargarh Approval/ Rev. Date Approved 26.02.10 Major Components Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar Major Targets 21% District and Tehsil Muzaffargarh	0.000	105.050	2.454	20.000	0.000	0.000	0.000	20.000	0.000	20.000	36.316	21.000	25.280
2364	116	Name of the Scheme Construction of PS Chowk Azam District Layyah Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 sft), Boundary Wall (1630 Rft) Major Targets 64% District and Tehsil Layyah	0.000	14.875	2.500	7.000	0.000	0.000	0.000	7.000	0.000	7.000	5.375	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2365	117	Name of the Scheme Construction of 3 Nos. Highway Patrolling Posts at Layyah (Phase-II). Approval/ Rev. Date Approved 04.10.05 Major Components 3 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Layyah	0.000	17.415	13.104	4.331	0.000	0.000	0.000	4.331	0.000	4.331	0.000	0.000	0.000
2366	118	Name of the Scheme Construction of Riverine Posts in Layyah Approval/ Rev. Date Approved 26.02.10 04.05.2010 Major Components Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar Major Targets 63% District and Tehsil Layyah	0.000	34.774	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	12.774	0.000	0.000
2367	119	Name of the Scheme Construction of Regional Office, Special Branch at Bahawalpur. Approval/ Rev. Date Approved 05.06.06 21.01.10 Major Components Office Building (GF 10250 Sft, FF 9750 Sft, SF 9750 Sft), Mumty (360 Sft) Major Targets 100% District and Tehsil Bahawalpur	0.000	33.216	29.081	4.135	0.000	0.000	0.000	4.135	0.000	4.135	0.000	0.000	0.000
2368	120	Name of the Scheme Construction of 8 Nos. Highway Patrolling Posts at Bahawalpur (Phase-II). Approval/ Rev. Date Approved 24.12.05 Major Components 8 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Bahawalpur	0.000	47.016	43.525	3.491	0.000	0.000	0.000	3.491	0.000	3.491	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2369	121	Name of the Scheme Construction of PS City Ahmad Pur East, District Bahawalpur Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR 5000 Gln. Major Targets 47% District and Tehsil Bahawalpur	0.000	20.116	2.500	7.000	0.000	0.000	0.000	7.000	0.000	7.000	10.616	0.000	0.000
2370	122	Name of the Scheme Construction of 10 Nos. Highway Patrolling Posts at Bahawalnagar (Phase-II). Approval/ Rev. Date Approved 04.10.05 Major Components 10 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Bahawalnagar	0.000	58.787	49.020	9.767	0.000	0.000	0.000	9.767	0.000	9.767	0.000	0.000	0.000
2371	123	Name of the Scheme Construction of Riverine Posts in Rahim Yar Khan Approval/ Rev. Date Approved 04.08.09 1.10.09 Major Components Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370P. Rft) Gate Pillar Major Targets 17% District and Tehsil Rahim Yar Khan	0.000	119.499	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	39.499	40.000	20.000
2372	124	Name of the Scheme Construction of PS Ahmedpur Lamba, District Rahim Yar Khan Approval/ Rev. Date Approved 04.08.09 Major Components (GF 9728 Sft). Mumty (168 Sft). Boundary Wall (1630 Rft). Major Targets 100% District and Tehsil Rahim Yar Khan	0.000	14.028	12.000	2.028	0.000	0.000	0.000	2.028	0.000	2.028	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2373	125	Name of the Scheme	Construction of PS Saddar Chiniot	0.000	22.704	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	17.704	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	(GF 9728 Sft), Mumty (168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	22%													
		District and Tehsil	Chiniot													
Total Office			0.000	4,103.287	1,682.807	858.481	20.000	0.000	0.000	858.481	20.000	878.481	772.953	336.679	446.966	
Total ON-GOING SCHEMES			0.000	5,991.513	2,567.095	1,226.869	35.000	0.000	0.000	1,226.869	35.000	1,261.869	1,145.769	588.894	446.966	

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Housing

2374	126	Name of the Scheme	Construction of Residences for Lower Subordinates in Police Lines Multan	0.000	15.637	0.000	15.637	0.000	0.000	0.000	15.637	0.000	15.637	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	20 Nos. Residences for BS 1-10 (990 Sft. each).													
		Major Targets	100%													
		District and Tehsil	Multan													
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2375	127	Name of the Scheme	Construction of 2 Nos. Residences of Sub Inspectors City / Sadar at Karor Pecca, District Lodhran	0.000	4.476	0.000	4.476	0.000	0.000	0.000	4.476	0.000	4.476	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	2 Nos. Residences for BS 11-14 (1350 Sft. each).													
		Major Targets	100%													
		District and Tehsil	Lodhran , Karor Pacca													
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2376	128	Name of the Scheme	Construction of 3 Nos. Residences at PS City Khanewal	0.000	6.872	0.000	6.872	0.000	0.000	0.000	6.872	0.000	6.872	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.05.2010													
		Major Components	3 Nos. Residences for BS 1-10 (990 Sft. each).													
		Major Targets	100%													
		District and Tehsil	Khanewal													
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2377	129	Name of the Scheme	Construction of Barracks at PS Mian Channu, District Khanewal	0.000	3.057	0.000	3.057	0.000	0.000	0.000	3.057	0.000	3.057	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Barracks for 25 Persons (GF 26540 Sft., FF 25120 Sft.).													
		Major Targets	100%													
		District and Tehsil	Khanewal , Mian Channu													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2378	130	Name of the Scheme													
		Construction of 30 Nos. Residences at Police Lines, Vehari	0.000	46.124	0.000	46.124	0.000	0.000	0.000	46.124	0.000	46.124	0.000	0.000	0.000
		Approval/ Rev. Date													
		Approved 04.05.2010													
		Major Components													
		5 Nos. Residences for BS 15-17 (1650 Sft. each),10 Nos. Residences for BS 11-14 (1350 Sft. each),15 Nos. Residences for BS 1-10 (990 Sft. each).													
		Major Targets													
		100%													
		District and Tehsil													
		Vehari													
Total Housing			0.000	76.166	0.000	76.166	0.000	0.000	0.000	76.166	0.000	76.166	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Office

2379	131	Name of the Scheme	Establishment of Project Management Unit (PMU) for the Various Projects at Elite Police Training School, Bedian Road, Lahore.	0.000	13.354	0.000	0.000	7.539	0.000	0.000	0.000	7.539	7.539	5.815	0.000	0.000
		Approval/ Rev. Date	Approved 28.04.2010													
		Major Components	Creation of PMU to Execute, Coordinate, Facilitate and Monitor the Implementation of Development Schemes of Elite Police													
		Major Targets	56%													
		District and Tehsil	Lahore													
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2380	132	Name of the Scheme	Construction of PS New Multan	0.000	14.203	0.000	14.203	0.000	0.000	0.000	14.203	0.000	14.203	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.05.2010													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR (5000 Gln).													
		Major Targets	100%													
		District and Tehsil	Multan													
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2381	133	Name of the Scheme	Construction of PS Karmuwali, District Multan	0.000	17.919	0.000	17.919	0.000	0.000	0.000	17.919	0.000	17.919	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR (5000 Gln).													
		Major Targets	100%													
		District and Tehsil	Multan													
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2382	134	Name of the Scheme	Construction of PS Raja Ram, District Multan	0.000	17.919	0.000	17.919	0.000	0.000	0.000	17.919	0.000	17.919	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR (5000 Gln).													
		Major Targets	100%													
		District and Tehsil	Multan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2383	135	Name of the Scheme Construction of PS Thata Sadiqabad, District Khanewal	0.000	16.254	0.000	16.254	0.000	0.000	0.000	16.254	0.000	16.254	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.05.2010												
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR (5000 Gln).												
		Major Targets	100%												
		District and Tehsil	Khanewal												
Total Office			0.000	79.649	0.000	66.295	7.539	0.000	0.000	66.295	7.539	73.834	5.815	0.000	0.000
Total NEW SCHEMES			0.000	155.815	0.000	142.461	7.539	0.000	0.000	142.461	7.539	150.000	5.815	0.000	0.000
Total Police			0.000	6,147.328	2,567.095	1,369.330	42.539	0.000	0.000	1,369.330	42.539	1,411.869	1,151.584	588.894	446.966

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Jails

ON-GOING SCHEMES

Housing

2384	136	Name of the Scheme	Construction of 5 Nos. Residences for Assistant Superintendent at Central Jail, Rawalpindi.	0.000	11.699	8.399	3.300	0.000	0.000	0.000	3.300	0.000	3.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.08													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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2385	137	Name of the Scheme	Construction of 5 Nos. Residences for Assistant Superintendent at Sub Jail, Chakwal.	0.000	10.534	10.012	0.522	0.000	0.000	0.000	0.522	0.000	0.522	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.08													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	100%													
		District and Tehsil	Chakwal													
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2386	138	Name of the Scheme	Construction of 5 Nos. Residences for Assistant Superintendent at District Jail, Sialkot.	0.000	10.223	8.721	1.502	0.000	0.000	0.000	1.502	0.000	1.502	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.08													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	100%													
		District and Tehsil	Sialkot													
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2387	139	Name of the Scheme	Construction of 24 Nos. Residences for 1 to 10 Inspectorate of Prisons Punjab, Lahore	0.000	30.730	21.680	10.050	0.000	0.000	0.000	10.050	0.000	10.050	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.02.09													
		Major Components	24 Nos. Residences (990Sft each)													
		Major Targets	100%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2388	140	Name of the Scheme Construction of 5 Nos. Residences for Assistant Superintendent at District Jail, Lahore. Approval/ Rev. Date Approved 14.02.09 Major Components 5 Nos. Residences (1350 Sft each). Major Targets 100% District and Tehsil Lahore	0.000	11.098	11.098	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2389	141	Name of the Scheme Construction of 5 Nos. Residences for Assistant Superintendent at District Jail, Sheikhpura Approval/ Rev. Date Approved 12.08.08 Major Components 5 Nos. Residences (1350 Sft each). Major Targets 100% District and Tehsil Sheikhpura	0.000	10.323	10.267	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2390	142	Name of the Scheme Construction of 5 Nos. Residences for Assistant. Superintendent at District Jail, Kasur Approval/ Rev. Date Approved 18.02.09 Major Components 5 Nos. Residences (1350 Sft each). Major Targets 100% District and Tehsil Kasur	0.000	13.538	13.808	0.270	0.000	0.000	0.000	0.270	0.000	0.270	0.000	0.000	0.000
2391	143	Name of the Scheme Construction of 5 Nos. Residences for Assistant Superintendent at Central Jail, Sahiwal. Approval/ Rev. Date Approved 12.08.08 Major Components 5 Nos. Residences (1350 Sft each). Major Targets 100% District and Tehsil Sahiwal	0.000	8.720	7.720	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
Total Housing			0.000	106.865	91.705	17.644	0.000	0.000	0.000	17.644	0.000	17.644	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Office

2392	144	Name of the Scheme	Construction of Family Rooms at Central Jail, Rawalpindi	0.000	114.525	2.000	14.152	0.000	0.000	0.000	14.152	0.000	14.152	50.000	48.373	0.000
		Approval/ Rev. Date	Approved 14-05-09													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 13800 Sft, FF 11040 Sft.), Stair Case (GF 3225 Sft, FF 3225 Sft).													
		Major Targets	14%													
		District and Tehsil	Rawalpindi													
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2393	145	Name of the Scheme	Construction of High Security Prisons in Northern Punjab, (Mianwali)	0.000	850.119	123.104	100.000	0.000	0.000	0.000	100.000	0.000	100.000	250.000	278.000	214.015
		Approval/ Rev. Date	Approved 12.02.09													
		Major Components	Admin Block (8132 Sft), 6 Nos. Association Barracks (8132 Sft each), 7 Nos. Segregation Cell (3832 Sft each), 8 Nos. Condemned Cell (3880 Sft), 12 Bedded Hospital (2660 Sft), Warden Barracks (5645 Sft), Watch Tower, Tube well, OHR (50000 Gln), Main Enclos													
		Major Targets	26%													
		District and Tehsil	Mianwali													
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2394	146	Name of the Scheme	Construction of Family Rooms at Central Jail, Faisalabad	0.000	106.539	53.000	54.000	0.000	0.000	0.000	54.000	0.000	54.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.08													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 13800 Sft, FF 11040 Sft.), Stair Case (GF 2865 Sft, FF 2865 Sft).													
		Major Targets	100%													
		District and Tehsil	Faisalabad													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2395	147	Name of the Scheme Construction of District Jail Hafizabad	0.000	1,299.057	215.817	150.000	0.000	0.000	0.000	150.000	0.000	150.000	200.000	370.000	363.240
		Approval/ Rev. Date	Approved 14.02.09												
		Major Components	Barracks, Death Cells, Admin Block, Watch Towers, Hospital, Factory Shed, Godown & Perimeter Wall etc. Residences 1 No for 18-19 (3150 Sft), 6 Nos for 15- 17(1650 Sft each), 15 Nos for 11-14(1360 Sft each), 276 Nos for 1-10 (990 Sft												
		Major Targets	28%												
		District and Tehsil	Hafizabad												
2396	148	Name of the Scheme Construction of 20 Bedded Hospital and Kitchen in District Jail, Gujrat	0.000	26.303	23.297	3.006	0.000	0.000	0.000	3.006	0.000	3.006	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.04.09												
		Major Components	Hospital Building (3700 Sft), Kitchen with Barrack (2660 Sft), Perimeter Wall (2360 Rft.)												
		Major Targets	100%												
		District and Tehsil	Gujrat												
2397	149	Name of the Scheme Construction of District Jail Narowal	0.000	1,048.978	86.952	80.000	0.000	0.000	0.000	80.000	0.000	80.000	248.293	300.000	283.733
		Approval/ Rev. Date	Approved 19.01.09												
		Major Components	Barracks, Death Cells, Admin Block. Watch Tower, Hospital, Factory Shed, Goodown & Perimeter Wall etc. Residences 1 No for 18-19 (3150 Sft), 6 Nos for 15-17 (1650 Sft each), 15 Nos for 11-14 (1360 Sft each), 317 Nos for 1-10 (990 Sft)												
		Major Targets	16%												
		District and Tehsil	Narowal												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2398	150	Name of the Scheme Construction of Family Rooms at Central Jail, Lahore Approval/ Rev. Date Approved 16.02.09 Major Components Admin Block (GF 5300 Sft, FF 5050 Sft), 60 Family Rooms (GF 12880 Sft, FF 11040 Sft.), Stair Case (GF 3290 Sft, FF 3290 Sft). Major Targets 77% District and Tehsil Lahore	0.000	90.839	44.991	25.000	0.000	0.000	0.000	25.000	0.000	25.000	21.000	0.000	0.000
2399	151	Name of the Scheme Construction of 48 Nos. Death Cells at Central Jail, Lahore Approval/ Rev. Date Approved 29.05.09 Major Components 48 Nos. Death Cells (3880 Sft) Major Targets 67% District and Tehsil Lahore	0.000	52.042	10.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	17.042	0.000	0.000
2400	152	Name of the Scheme Construction of Family Rooms at Central Jail, Multan Approval/ Rev. Date Approved 16.01.08 Major Components Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 12420 Sft, FF 12420 Sft.), Stair Case (GF 2765 Sft, FF 2765 Sft). Major Targets 100% District and Tehsil Multan	0.000	97.598	76.601	20.997	0.000	0.000	0.000	20.997	0.000	20.997	0.000	0.000	0.000
2401	153	Name of the Scheme Construction of Perimeter Wall of District Jail Multan Approval/ Rev. Date Approved 12.08.08 Major Components Boundary Wall 10 ft" high (2741 Rft.) and 6 ft" high (4215 Rft.) Major Targets 100% District and Tehsil Multan	0.000	47.358	43.358	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2402	154	Name of the Scheme	0.000	84.318	10.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	34.318	20.000	0.000
		Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad, District Multan													
		Approval/ Rev. Date	Approved 04.04.09												
		Major Components	2 Nos. Barracks for 100 Prisoners (GF 9734 Sft, FF 9466 Sft) Kitchen Block (2875 Sft), 2 Nos. Residences for 16-17 (1650), 3 Nos. for 11-14 (1360 Sft), 8 Nos. 1-10 (990 Sft)												
		Major Targets	36%												
		District and Tehsil	Multan , Shujabad												
2403	155	Name of the Scheme	0.000	1,032.497	41.075	100.000	0.000	0.000	0.000	100.000	0.000	100.000	300.000	300.000	291.422
		Construction of District Jail Lodhran													
		Approval/ Rev. Date	Approved 02.04.09												
		Major Components	Barracks, Death Cells, Admin Block, Watch Tower, Hospital, Factory Shed, Godown & Perimeter Wall etc. Residences 6 Nos for 15-17 (1650 Sft each), 15 Nos for 11-14 (1360 Sft each), 317 Nos for 1-10 (990 Sft each), Primary School for Boys												
		Major Targets	14%												
		District and Tehsil	Lodhran												
2404	156	Name of the Scheme	0.000	983.776	212.071	100.000	0.000	0.000	0.000	100.000	0.000	100.000	250.000	300.000	121.705
		Construction of District Jail Khanewal													
		Approval/ Rev. Date	Approved 23.06.07 13.09.08												
		Major Components	Barracks, Death Cells, Admin Block. Watch Tower, Hospital, Factory Shed, Godown & Perimeter Wall etc. Residences 6 Nos for 15-17 (1650 Sft each), 18 Nos for 11-14 (1360 Sft each), 258 Nos for 1-10 (990 Sft each), Primary School for Boys												
		Major Targets	32%												
		District and Tehsil	Khanewal												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2405	157	Name of the Scheme Construction of High Security Prisons in Southern Punjab, (Sahiwal) Approval/ Rev. Date Approved 12.02.09 Major Components Admin Block (8132 Sft), 8 Nos. Association Barracks (8132 Sft each), 19 Nos. Segregation Cell (3832 Sft each), 14 Nos. Condemned Cell (3880 Sft), 12 Bedded Hospital (2660 Sft), Warden Barracks (5645 Sft), Watch Tower, Tube well, OHR (50000 Gln), Main encl Major Targets 66% District and Tehsil Sahiwal	0.000	930.206	513.621	100.000	0.000	0.000	0.000	100.000	0.000	100.000	120.000	196.585	0.000
2406	158	Name of the Scheme Construction of District Jail Rajanpur Approval/ Rev. Date Approved 14.03.09 Major Components Barracks, Death Cells, Admin Block. Watch Tower, Hospital, Factory Shed, Gooddown & Perimeter Wall etc. Residences 6 Nos for 15-17 (1650 Sft each), 8 Nos for 11-14 (1360 Sft each), 198 Nos for 1-10 (990 Sft each), Primary School for Boy Major Targets 17% District and Tehsil Rajanpur	0.000	775.082	81.469	50.000	0.000	0.000	0.000	50.000	0.000	50.000	200.000	444.000	0.000
2407	159	Name of the Scheme Provision of Toilet Facilities in District Jails Punjab Approval/ Rev. Date Approved 03.11.08 Major Components 1838 Nos. Additional Toilets Block in Jails of Punjab Major Targets 91% District and Tehsil Punjab	0.000	143.263	96.860	33.000	0.000	0.000	0.000	33.000	0.000	33.000	13.403	0.000	0.000
Total Office			0.000	7,682.500	1,634.216	879.155	0.000	0.000	0.000	879.155	0.000	879.155	1,704.056	2,256.958	1,274.115
Total ON-GOING SCHEMES			0.000	7,789.365	1,725.921	896.799	0.000	0.000	0.000	896.799	0.000	896.799	1,704.056	2,256.958	1,274.115
Total Jails			0.000	7,789.365	1,725.921	896.799	0.000	0.000	0.000	896.799	0.000	896.799	1,704.056	2,256.958	1,274.115

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Home

ON-GOING SCHEMES

Housing

2408	160	Name of the Scheme	Establishment of Child Protection / Institution for Destitute and Neglected at Gujranwala Hiostel-2	0.000	28.169	20.429	7.740	0.000	0.000	0.000	7.740	0.000	7.740	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19.09.09													
		Major Components	Main Building (GF 8352 Sft., FF 8165 Sft.), Mumty (440 Sft.), Boundary Wall (280 Rft), Gate & Gate Pillar.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
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2409	161	Name of the Scheme	Construction of Residential School for 500 Children at Lahore.	0.000	191.371	168.246	23.125	0.000	0.000	0.000	23.125	0.000	23.125	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19.09.09													
		Major Components	Academic Block (GF 8352 Sft., FF 8352 Sft, SF 8352 Sft.), Admn Block (4340 Sft), Hostel Block (GF 29207 Sft., FF 29207 Sft., SF 29207 Sft.) Boundary Wall (400 Rft), Gate & Gate Pillar.													
		Major Targets	100%													
		District and Tehsil	Lahore													
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2410	162	Name of the Scheme	Construction of Child Protection Institution, Rahim Yar Khan	0.000	108.924	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	53.924	0.000
		Approval/ Rev. Date	Approved 20.02.09													
		Major Components	Main Building (GF 2865 Sft, FF 2865 Sft), Mumty (230 Sft).													
		Major Targets	5%													
		District and Tehsil	Rahim Yar Khan													
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Total Housing				0.000	328.464	188.675	35.865	0.000	0.000	0.000	35.865	0.000	35.865	50.000	53.924	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Office

2411	163	Name of the Scheme	Rehabilitation of Judicial Lock Up Sumundari, District Faisalabad	0.000	12.160	9.660	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.09													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter Wall etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Sumundari													
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2412	164	Name of the Scheme	Establishment of Forensic Science Laboratory at Lahore	0.000	2,487.303	1,000.000	0.000	1,487.303	0.000	0.000	0.000	1,487.303	1,487.303	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08.08.09													
		Major Components	Laboratory Building (Basement 30102 Sft, GF 28392 Sft, FF 28392 Sft, SF 28392 Sft, 3rd F 28392 Sft), HVAC System, 3 Nos. Passenger Lifts, 500 KVA Generator, OHR (20,000 Gln), Procurement of Forensic Equipment, Laboratory Consumables, Foreign Training of M													
		Major Targets	100%													
		District and Tehsil	Lahore													
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2413	165	Name of the Scheme	Establishment of PMU of Home Department, Lahore	0.000	113.000	37.492	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	45.508	0.000
		Approval/ Rev. Date	Approved 12.10.07													
		Major Components	Creation of PMU to Coordinate, Facilitate and Monitor the Implementation of Development Schemes of Home Department.													
		Major Targets	42%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2414	166	Name of the Scheme Strengthening of BMP / BL in Dera Ghazi Khan Approval/ Rev. Date Approved 13.03.09 Major Components Construction of Barracks for Baloch Levy and BMP for 104 persons each (GF 8677 Sft., FF 8677 Sft., Boundary wall 1395 Rft.)- 10 Nos. Police Posts (GF 6201 Sft.) Major Targets 64% District and Tehsil Dera Ghazi Khan	0.000	186.499	88.503	30.000	0.000	0.000	0.000	30.000	0.000	30.000	47.996	20.000	0.000
2415	167	Name of the Scheme Strengthening of BMP / BL in Rajanpur Approval/ Rev. Date Approved 18.02.09 Major Components Construction of Barrack for BMP for 104 persons (GF 8677 Sft., FF 8677 Sft., Boundary wall 4420 Rft.)- 12 Nos. Police Posts (GF 6201 Sft.) Major Targets 39% District and Tehsil Rajanpur	0.000	186.430	43.534	30.000	0.000	0.000	0.000	30.000	0.000	30.000	50.000	43.000	19.896
2416	168	Name of the Scheme Jail Reforms in Punjab (Phase-I). Approval/ Rev. Date Approved 31.01.09 Major Components Waiting Sheds (28 Nos), Interview Sheds (28 Nos.), Residences for Medical Officer and Women Medical Officers (42 Nos.) and Additional Toilets (2527 Nos. Toilets) Major Targets 93% District and Tehsil Punjab	0.000	641.452	543.866	50.000	0.000	0.000	0.000	50.000	0.000	50.000	47.586	0.000	0.000
Total Office			0.000	3,626.844	1,723.055	112.500	1,497.303	0.000	0.000	112.500	1,497.303	1,609.803	165.582	108.508	19.896
Total ON-GOING SCHEMES			0.000	3,955.308	1,911.730	148.365	1,497.303	0.000	0.000	148.365	1,497.303	1,645.668	215.582	162.432	19.896
Total Home			0.000	3,955.308	1,911.730	148.365	1,497.303	0.000	0.000	148.365	1,497.303	1,645.668	215.582	162.432	19.896

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Judiciary

ON-GOING SCHEMES

Housing

2417	169	Name of the Scheme	Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi	0.000	35.387	28.738	6.700	0.000	0.000	0.000	6.700	0.000	6.700	0.000	0.000	0.000
		Approval/ Rev. Date	Approved1.04.10													
		Major Components	Staff Rest House, Staff Quarters, Police Barracks & Car Parking													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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2418	170	Name of the Scheme	Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi	0.000	73.408	43.457	29.951	0.000	0.000	0.000	29.951	0.000	29.951	0.000	0.000	0.000
		Approval/ Rev. Date	Approved27.03.08													
		Major Components	1 No. Residence (3150 Sft), 4 Nos. Residences (1650 Sft each)													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kahuta													
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2419	171	Name of the Scheme	Addition/Alteration of 10 Nos. Judges' Suites at Pine Villa Rest House, Murree	0.000	5.442	5.000	1.002	0.000	0.000	0.000	1.002	0.000	1.002	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Addition/Alteration Work													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Murree													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2420	172	Name of the Scheme	Construction of Judicial Complex at Choa Saiden Shah, District Chakwal (Residential Portion)	0.000	16.219	15.605	2.766	0.000	0.000	0.000	2.766	0.000	2.766	0.000	0.000
		Approval/ Rev. Date	Approved 21.08.08												
		Major Components	1 No. Residence for AD&SJ (3150 Sft), 2 Nos. Residences for Civil Judges (1650 Sft each)												
		Major Targets	100%												
		District and Tehsil	Chakwal , Choa Saiden Shah												
2421	173	Name of the Scheme	Construction of Residential Accommodation for Judicial Officers at Judicial Complex Talang, District Chakwal	0.000	35.150	20.839	14.311	0.000	0.000	0.000	14.311	0.000	14.311	0.000	0.000
		Approval/ Rev. Date	Approved 14.02.09												
		Major Components	1 No. Residence AD&SJ (3150 Sft), 2 Nos. for Civil Judges (1880 Sft each)												
		Major Targets	100%												
		District and Tehsil	Chakwal , Talang												
2422	174	Name of the Scheme	Construction of Camp Office, Security Hut, Barracks for 4 Constables, Gate and Gate Pillars, Improvement/Renovation of 2 Nos. Staff Quarters and Garages in Sessions House at Sargodha.	0.000	10.078	7.119	2.959	0.000	0.000	0.000	2.959	0.000	2.959	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09 01.04.10												
		Major Components	Camp Office, Security Hut and Barracks												
		Major Targets	100%												
		District and Tehsil	Sargodha												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2423	175	<p>Name of the Scheme Construction of Residence for 16-17 for Superintendent and Chowkidar Quarters (2 Nos.) at Sargodha.</p> <p>Approval/ Rev. Date Approved 10.09.07</p> <p>Major Components Superintendent's Residence (1650 Sft)and 2 Nos. Quarters (990 Sft each)</p> <p>Major Targets 100%</p> <p>District and Tehsil Sargodha</p>	0.000	3.726	2.379	1.900	0.000	0.000	0.000	1.900	0.000	1.900	0.000	0.000	0.000
2424	176	<p>Name of the Scheme Construction of Residences for Judicial Officers at Piplan, District Mianwali.</p> <p>Approval/ Rev. Date Approved 13.02.07</p> <p>Major Components 2 No Residences for grade 18-19(2750 Sft each), 4 No. Residences for grade 15-17 (1650 Sft each), 4 No. Residences for grade 11-14 (1360 Sft each), 4 No. Residences for grade 1-10 (990 Sft each), Boundary Wall 9" thick (715 Rft), OHR 10000 gallons</p> <p>Major Targets 100%</p> <p>District and Tehsil Mianwali , Piplan</p>	0.000	26.510	25.106	3.070	0.000	0.000	0.000	3.070	0.000	3.070	0.000	0.000	0.000
2425	177	<p>Name of the Scheme Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad</p> <p>Approval/ Rev. Date Approved 04.04.09</p> <p>Major Components 3 Nos. Residences for AD&SJ (3150 Sft each), 7 Nos. Residences for Civil Judges (1650 Sft each)</p> <p>Major Targets 10%</p> <p>District and Tehsil Faisalabad , Jaranwala</p>	0.000	50.676	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	20.000	25.676	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2426	178	Name of the Scheme Construction of 3 Nos. Residences for Civil Judges at Phalia, District Mandi Bahauddin Approval/ Rev. Date Approved 21.08.08 Major Components 3 Nos. Residences (1650 Sft each) Major Targets 100% District and Tehsil Mandi Bahauddin , Phalia	0.000	10.211	7.972	2.239	0.000	0.000	0.000	2.239	0.000	2.239	0.000	0.000	0.000
2427	179	Name of the Scheme Construction of Residences for Judicial Officers at Daska, District Sialkot Approval/ Rev. Date Approved 04.04.09 Major Components 2 Nos. Residences AD&SJ (3150 Sft), 5 Nos. Residences for Civil Judges (1650 Sft each) Major Targets 100% District and Tehsil Sialkot , Daska	0.000	29.098	31.098	2.300	0.000	0.000	0.000	2.300	0.000	2.300	0.000	0.000	0.000
2428	180	Name of the Scheme Construction of Residences for Judicial Officers at Nankana Sahib (2 for 18-19 and 2 for 15-17) Approval/ Rev. Date Approved 17.01.09 Major Components 2 Nos. Residences for 18-19 and 2 Nos. Residences for 15-17 Major Targets 100% District and Tehsil Nankana Sahib	0.000	18.510	10.000	8.510	0.000	0.000	0.000	8.510	0.000	8.510	0.000	0.000	0.000
2429	181	Name of the Scheme Construction of Residential Colony for Judicial Officers at Chunnian, District Kasur Approval/ Rev. Date Approved 02.05.06 Major Components 2 Nos. Residences (3150 Sft each), 5 Nos. (1650 Sft each) 2 Nos. (800 Sft), 2 Nos. for 11-14 (1350 Sft each) and 10 Nos. for 1-10 (990 Sft each) Major Targets 100% District and Tehsil Kasur , Chunnian	0.000	48.928	55.089	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2430	182	Name of the Scheme Construction of Guest House in High Court, Multan Bench, Multan. Approval/ Rev. Date Approved 08.09.08 Major Components Construction of 10 Nos. Rooms (8800 Sft) Major Targets 100% District and Tehsil Multan	0.000	9.467	9.610	0.902	0.000	0.000	0.000	0.902	0.000	0.902	0.000	0.000	0.000
2431	183	Name of the Scheme Construction of Residences for Judicial Officers at Jalalpur Pirwala, District Multan Approval/ Rev. Date Approved 25.07.06 Major Components 1 No. Residence (3150 Sft), 2 Nos. (1650 Sft each) Major Targets 100% District and Tehsil Multan , Jalalpur Pirwala	0.000	20.699	20.700	0.777	0.000	0.000	0.000	0.777	0.000	0.777	0.000	0.000	0.000
2432	184	Name of the Scheme Construction of Residences for Judicial Officers at Lodhran Approval/ Rev. Date Approved 12.08.09 Major Components 1 No. Residence for D&SJ (3525 Sft), 1 Camp Office (588 Sft), 3 Nos. Residences for AD&SJJ (3150 Sft each), 1 No. Residence for SCJ (2750 Sft), 10 Nos. Residences for Civil Judges (1650 Sft each), Boundary Wall 9" thick and 6" high (2940 Rft). Major Targets 30% District and Tehsil Lodhran	0.000	99.725	10.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	35.000	34.725	0.000
2433	185	Name of the Scheme Construction of Boundary Wall, Provision of Sui Gas and Water Turbine in Judicial Colony at Khanewal. Approval/ Rev. Date Approved 12.08.09 Major Components Boundary Wall, Provision of Sui Gas and Water Turbine Major Targets 100% District and Tehsil Khanewal	0.000	8.299	6.255	2.044	0.000	0.000	0.000	2.044	0.000	2.044	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2434	186	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Residence for AD&SJ at Kabirwala, Khanewal Approved 12.08.09 1 No. Residence for AD&SJ (3150 Sft) 100% Khanewal , Kabirwala	0.000	8.984	7.351	2.627	0.000	0.000	0.000	2.627	0.000	2.627	0.000	0.000	0.000
2435	187	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Provision of Sui Gas to the Judicial Colony at Vehari Approved 12.08.09 Provision of Sui Gas 100% Vehari	0.000	3.235	3.235	0.405	0.000	0.000	0.000	0.405	0.000	0.405	0.000	0.000	0.000
2436	188	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Residence for AD&SJ at Taunsa Sharif, Dera Ghazi Khan Approved 21.08.08 1No. Residence for AD&SJ (3150 Sft) 100% Dera Ghazi Khan , Taunsa Sharif	0.000	6.578	6.393	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2437	189	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur. Approved 12.08.09 3 Nos. Justice Houses (4600 Sft each), 2 Nos. Judges' Suites (2290 Sft each), 1 Residence for BS 11-14 (1360 Sft), Care Taker Office and Reception/Security (1569 Sft), 4 Nos. Servant Quarters (515 Sft each), Boundary Wall 9" thick 6' high (1500 Rft), Iron 100% Bahawalpur	0.000	47.459	11.000	37.459	0.000	0.000	0.000	37.459	0.000	37.459	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2438	190	Name of the Scheme Construction of Residences 1 for AD&SJ and 3 for Civil Judges at Hasilpur, District Bahawalpur Approval/ Rev. Date Approved 27.03.08 22.01.10 Major Components 1 No. Residence (3150 Sft), 3 Nos. (1650 Sft each) Major Targets 100% District and Tehsil Bahawalpur , Hasilpur	0.000	28.437	6.253	22.184	0.000	0.000	0.000	22.184	0.000	22.184	0.000	0.000	0.000
2439	191	Name of the Scheme Construction of Residences for Judicial Officers at Sadiqabad, District Rahim Yar Khan Approval/ Rev. Date Approved 12.08.09 Major Components 5 Nos. Residences (1650 Sft each) Major Targets 9% District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	55.875	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	20.000	30.875	0.000
Total Housing			0.000	652.101	333.199	173.606	0.000	0.000	0.000	173.606	0.000	173.606	75.000	91.276	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Office															
2440	192	Name of the Scheme	Construction of 2 Nos. Court Rooms at Lahore High Court, Rawalpindi Bench, Rawalpindi	0.000	17.273	19.850	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000
		Approval/ Rev. Date	Approved 1.04.10												
		Major Components	2 Nos. Courts (GF & FF 5325 Sft each)												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
2441	193	Name of the Scheme	Construction of Judicial Complex at Kahuta, District Rawalpindi	0.000	56.054	55.034	5.625	0.000	0.000	0.000	5.625	0.000	5.625	0.000	0.000
		Approval/ Rev. Date	Approved 27.03.08												
		Major Components	1 No. Court for AD&SJ (3700 Sft), 4 Nos. Courts for Civil Judges (1650 Sft each), Bakhshi khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (540 Sft) etc.												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Kahuta												
2442	194	Name of the Scheme	Construction of Family Court at Chakwal.	0.000	2.705	1.960	0.745	0.000	0.000	0.000	0.745	0.000	0.745	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09												
		Major Components	Family Court (1880 Sft)												
		Major Targets	100%												
		District and Tehsil	Chakwal												
2443	195	Name of the Scheme	Construction of Judicial Complex at Choa Saiden Shah, District Chakwal (Non-Residential Portion)	0.000	21.830	22.776	2.328	0.000	0.000	0.000	2.328	0.000	2.328	0.000	0.000
		Approval/ Rev. Date	Approved 21.08.08												
		Major Components	Court for AD&SJ (2530 Sft), 2 No. Courts for Civil Judges (1880 Sft), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Server Room. Lawyers Hall etc.												
		Major Targets	100%												
		District and Tehsil	Chakwal , Choa Saiden Shah												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2444	196	Name of the Scheme	0.000	41.099	25.884	17.099	0.000	0.000	0.000	17.099	0.000	17.099	0.000	0.000	0.000
		Construction of 1 No. Court for AD&SJ, 2 Nos. for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang, District Chakwal													
		Approval/ Rev. Date	Approved 14.02.09												
		Major Components	Court for AD&SJ (2530 Sft), 2 No. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Bar Room, Server Room, Record Room etc.												
		Major Targets	100%												
		District and Tehsil	Chakwal , Talagang												
2445	197	Name of the Scheme	0.000	11.017	3.000	8.017	0.000	0.000	0.000	8.017	0.000	8.017	0.000	0.000	0.000
		Construction of Record Room at Sargodha													
		Approval/ Rev. Date	Approved 12.08.09												
		Major Components	Record Room (2744 Sft)												
		Major Targets	100%												
		District and Tehsil	Sargodha												
2446	198	Name of the Scheme	0.000	7.482	4.334	3.148	0.000	0.000	0.000	3.148	0.000	3.148	0.000	0.000	0.000
		Extension/Construction of Record Room in District & Sessions Judge Court premises, Sargodha.													
		Approval/ Rev. Date	Approved 22.01.10												
		Major Components	Extension of Record Room												
		Major Targets	100%												
		District and Tehsil	Sargodha												
2447	199	Name of the Scheme	0.000	9.085	3.000	6.085	0.000	0.000	0.000	6.085	0.000	6.085	0.000	0.000	0.000
		Construction of Record Room at Mianwali													
		Approval/ Rev. Date	Approved 12.08.09												
		Major Components	Record Room (2744 Sft)												
		Major Targets	100%												
		District and Tehsil	Mianwali												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2448	200	Name of the Scheme Construction of Judicial Complex at Piplan, District Mianwali. Approval/ Rev. Date Approved 13.02.07 Major Components 2 AD&SJJ and 4 Civil Courts (21150 Sft)Record Room 3063 SftBar Room 5000 SftCivil Block 6105 SftLitigant Shed 2025 SftPublic Toilets 585 Sft Major Targets 100% District and Tehsil Mianwali , Piplan	0.000	39.612	40.133	1.570	0.000	0.000	0.000	1.570	0.000	1.570	0.000	0.000	0.000
2449	201	Name of the Scheme Construction of Record Room at Bhakkar. Approval/ Rev. Date Approved 27.04.09 Major Components Record Room (2744 Sft) Major Targets 100% District and Tehsil Bhakkar	0.000	6.959	3.000	3.959	0.000	0.000	0.000	3.959	0.000	3.959	0.000	0.000	0.000
2450	202	Name of the Scheme Construction of Judicial Complex at Jaranwala, District Faisalabad Approval/ Rev. Date Approved 04.04.09 Major Components 3 No. Courts for AD&SJ (2530 Sft each), 9 No. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Public Toilets (550 Sft), Bar room(1959 Sft.) and Boundary Wall (2024 Rft.) Major Targets 100% District and Tehsil Faisalabad , Jaranwala	0.000	44.159	32.000	12.159	0.000	0.000	0.000	12.159	0.000	12.159	0.000	0.000	0.000
2451	203	Name of the Scheme Construction of Judicial Complex at Tandlianwala, District Faisalabad Approval/ Rev. Date Approved 13.11.06 Major Components 1 No. Court for AD&SJ (3700 Sft), 10 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc. Major Targets 100% District and Tehsil Faisalabad , Tandlianwala	0.000	42.085	42.085	3.346	0.000	0.000	0.000	3.346	0.000	3.346	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2452	204	Name of the Scheme	Construction of Courts: 1 No. for AD&SJ, 3 Nos. for Civil Judges, Bakhshi Khana, Litigant Shed, Toilet Block, Boundary Wall, Gate and Gate Pillars at Ahmadpur Sial, District Jhang	0.000	15.767	16.345	1.002	0.000	0.000	0.000	1.002	0.000	1.002	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.12.06													
		Major Components	1No. Court for AD&SJ (3700 Sft), 3 Nos. for Civil Judges (1800 Sft each), Bakhshi Khana (2820 Sft), Litigant Shed (1552 Sft).													
		Major Targets	100%													
		District and Tehsil	Jhang													
2453	205	Name of the Scheme	Construction of Record Room at Toba Tek Singh	0.000	10.551	3.000	7.551	0.000	0.000	0.000	7.551	0.000	7.551	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Record Room (2744 Sft)													
		Major Targets	100%													
		District and Tehsil	Toba Tek Singh													
2454	206	Name of the Scheme	Construction of Bakhshi Khana at Gojra, District Toba Tek Singh	0.000	4.849	3.849	1.690	0.000	0.000	0.000	1.690	0.000	1.690	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.08.08													
		Major Components	Bakhshi khana (2880 Sft)													
		Major Targets	100%													
		District and Tehsil	Toba Tek Singh , Gojra													
2455	207	Name of the Scheme	Construction of Record Room at Gujranwala.	0.000	6.742	3.000	3.750	0.000	0.000	0.000	3.750	0.000	3.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.04.09													
		Major Components	Record Room (2744 Sft)													
		Major Targets	100%													
		District and Tehsil	Gujranwala													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2456	208	Name of the Scheme Acquisition of Private Land for Construction of Court Complex at Wazirabad, District Gujranwala Approval/ Rev. Date Approved 25.09.09 Major Components Acquisition of 77 Kanal Land for Court Complex. Major Targets 85% District and Tehsil Gujranwala , Wazirabad	0.000	131.905	30.000	81.905	0.000	0.000	0.000	81.905	0.000	81.905	20.000	0.000	0.000
2457	209	Name of the Scheme Construction of Family Court at Hafizabad. Approval/ Rev. Date Approved 17.01.09 Major Components Family Court (1880 Sft) Major Targets 100% District and Tehsil Hafizabad	0.000	3.136	3.136	0.271	0.000	0.000	0.000	0.271	0.000	0.271	0.000	0.000	0.000
2458	210	Name of the Scheme Construction of Bar Room at Hafizabad Approval/ Rev. Date Approved 12.08.09 Major Components Bar Room (3520 Sft) Major Targets 100% District and Tehsil Hafizabad	0.000	13.212	3.000	10.212	0.000	0.000	0.000	10.212	0.000	10.212	0.000	0.000	0.000
2459	211	Name of the Scheme Construction of Judicial Complex at Pindi Bhattian, District Hafizabad Approval/ Rev. Date Approved 22.01.10 Major Components 1 No. Court for AD&SJ (3700 Sft), 4 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc. Major Targets 100% District and Tehsil Hafizabad , Pindi Bhattian	0.000	38.527	32.799	5.728	0.000	0.000	0.000	5.728	0.000	5.728	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2460	212	Name of the Scheme Construction of Record Room in Sessions Court Complex at Gujrat Approval/ Rev. Date Approved 21.08.08 Major Components Record Room (2744 Sft) Major Targets 100% District and Tehsil Gujrat	0.000	9.118	5.000	4.118	0.000	0.000	0.000	4.118	0.000	4.118	0.000	0.000	0.000
2461	213	Name of the Scheme Provision of Sui Gas to the Judicial Complex at Mandi Bahauddin. Approval/ Rev. Date Approved 21.08.08 Major Components Provision of Sui Gas Major Targets 100% District and Tehsil Mandi Bahauddin	0.000	3.799	3.968	0.201	0.000	0.000	0.000	0.201	0.000	0.201	0.000	0.000	0.000
2462	214	Name of the Scheme Construction of Record Room at Mandi Bahauddin Approval/ Rev. Date Approved 27-04-09 Major Components Record Room (2744 Sft) Major Targets 100% District and Tehsil Mandi Bahauddin	0.000	8.090	3.000	5.090	0.000	0.000	0.000	5.090	0.000	5.090	0.000	0.000	0.000
2463	215	Name of the Scheme Construction of Bar Room at Mandi Bahauddin Approval/ Rev. Date Approved 12.08.09 Major Components Bar Room (3125 Sft) Major Targets 100% District and Tehsil Mandi Bahauddin	0.000	7.882	3.000	5.654	0.000	0.000	0.000	5.654	0.000	5.654	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2464	216	Name of the Scheme	Construction of Judicial Complex at Phalia, District Mandi Bahauddin	0.000	43.215	32.500	11.715	0.000	0.000	0.000	11.715	0.000	11.715	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.09													
		Major Components	Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(26													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Phalia													
2465	217	Name of the Scheme	Construction of Record Room in Sessions Court, Sialkot	0.000	9.035	3.000	6.035	0.000	0.000	0.000	6.035	0.000	6.035	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Record Room (2744 Sft)													
		Major Targets	100%													
		District and Tehsil	Sialkot													
2466	218	Name of the Scheme	Construction of Judicial Complex at Daska, District Sialkot	0.000	55.399	43.629	13.433	0.000	0.000	0.000	13.433	0.000	13.433	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.11.06													
		Major Components	2 Nos. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Daska													
2467	219	Name of the Scheme	Construction of 4 Nos. Civil Courts at Narowal	0.000	12.336	5.000	7.336	0.000	0.000	0.000	7.336	0.000	7.336	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	4 Nos. Civil Courts(10415 Sft)													
		Major Targets	100%													
		District and Tehsil	Narowal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2468	220	Name of the Scheme Construction of Bar Room and Library at District Courts Complex Narowal. Approval/ Rev. Date Approved 22.01.10 Major Components Bar RoomLibrary Major Targets 100% District and Tehsil Narowal	0.000	6.584	5.744	1.819	0.000	0.000	0.000	1.819	0.000	1.819	0.000	0.000	0.000
2469	221	Name of the Scheme Addition/Alteration in Lahore High Court, Lahore Approval/ Rev. Date Approved 01.04.10 Major Components Addition/Alteration work Major Targets 100% District and Tehsil Lahore	0.000	22.095	12.012	10.083	0.000	0.000	0.000	10.083	0.000	10.083	0.000	0.000	0.000
2470	222	Name of the Scheme Provision of 2 Nos. Passengers Lifts in 8 Nos. Courts in the Western Wing of Lahore High Court, Lahore. Approval/ Rev. Date Approved 12.08.09 Major Components 2 Nos. Passenger Lifts of Capacity of 4 to 6 Passengers Major Targets 100% District and Tehsil Lahore	0.000	16.940	10.000	6.940	0.000	0.000	0.000	6.940	0.000	6.940	0.000	0.000	0.000
2471	223	Name of the Scheme Addition/Alteration to Lahore High Court, Lahore (Construction of 8 Nos Observatory Post) Approval/ Rev. Date Approved 25.08.09 Major Components 8 No. Observatory Posts (288 Sft each) Major Targets 100% District and Tehsil Lahore	0.000	1.607	0.995	0.612	0.000	0.000	0.000	0.612	0.000	0.612	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2472	224	Name of the Scheme Construction of Judicial Complex at Lahore (Phase-I). Approval/ Rev. Date Approved 02.04.09 Major Components AD&SJ Courts Block GF, FF & SF (34551 Sft each). Major Targets 100% District and Tehsil Lahore	0.000	255.794	227.704	28.090	0.000	0.000	0.000	28.090	0.000	28.090	0.000	0.000	0.000
2473	225	Name of the Scheme Construction of 3 Nos. Civil Courts at Nankana Sahib. Approval/ Rev. Date Approved 17.01.09 Major Components 3 No. Civil Courts (1880 Sft each). Major Targets 100% District and Tehsil Nankana Sahib	0.000	4.667	3.711	1.437	0.000	0.000	0.000	1.437	0.000	1.437	0.000	0.000	0.000
2474	226	Name of the Scheme Construction of Court for AD&SJ and Record Room at Nankana Sahib. Approval/ Rev. Date Approved 17.01.09 Major Components Court for AD&SJ (2530 Sft). Major Targets 100% District and Tehsil Nankana Sahib	0.000	4.810	4.072	1.459	0.000	0.000	0.000	1.459	0.000	1.459	0.000	0.000	0.000
2475	227	Name of the Scheme Construction of Judicial Complex at Shahkot, Nankana Sahib. Approval/ Rev. Date Approved 12.08.09 Major Components Court for ADS (3700 Sft), 4 No. Civil Courts (4280 Sft), Bakeshop Khan(2850 Sft), Bar Room and Library (3400 Sft), Litigant shed (1436 Sft), Residence for grade 18-19 (2750 Sft), 11 Nos. Residences for 15-17 grade (1650 Sft. each), 4 Nos. Residen Major Targets 30% District and Tehsil Nankana Sahib , Shahkot	0.000	84.052	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	39.052	20.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2476	228	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Judicial Complex, at Chunian, District Kasur Approved 04.11.06 2 Nos. Courts for AD&SJJ (3700 Sft each), 10 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (540 Sft) etc. 90% Kasur , Chunian	0.000	50.385	36.000	9.385	0.000	0.000	0.000	9.385	0.000	9.385	5.000	0.000	0.000
2477	229	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Family Court at Okara. Approved 12.08.09 Family Court (1880 Sft) 100% Okara	0.000	2.955	2.955	0.410	0.000	0.000	0.000	0.410	0.000	0.410	0.000	0.000	0.000
2478	230	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Record Room at Okara Approved 12.08.09 Record Room (2744 Sft) 100% Okara	0.000	5.565	5.000	0.565	0.000	0.000	0.000	0.565	0.000	0.565	0.000	0.000	0.000
2479	231	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of 1 No. Court for AD&SJ and 2 Nos. Civil Courts at Renala Khurd, District Okara Approved 04.11.06. 22.01.10 1 No. Court for AD&SJ (3700 Sft), 2 Nos. for Civil Judges with Nizarat Branch (4488 Sft), Bakhshi Khana (1760 Sft), Litigant Shed (1552 Sft) 100% Okara , Renala Khurd	0.000	18.158	17.830	0.678	0.000	0.000	0.000	0.678	0.000	0.678	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2480	232	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Judicial Complex at Multan. Approved 02.04.09 Court for D&SJ (12000 Sft), Court for AD&SJ (2520 Sft), Court for Sr. Civil Judge (2500 Sft), 12 No Courts for Civil Judges (1880 Sft each), 2 Nos. Litigant Sheds(1562 each), Utility Block(14579 Sft.) Bakhshi khana (2820 Sft), Bar Room, Residences 27% Multan	0.000	395.750	57.538	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	190.000	0.000
2481	233	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Bar Room at Judicial Complex/Civil Court, Jalalpur Pirwala, Multan Approved 12.08.09 Bar Room (3125 Sft) 100% Multan , Jalalpur Pirwala	0.000	6.131	4.163	2.800	0.000	0.000	0.000	2.800	0.000	2.800	0.000	0.000	0.000
2482	234	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Pacca, Lodhran Approved 12.08.09 Bar Room (2400 Sft.), Lavatory Block (210 Sft.) 100% Lodhran , Karor Pacca	0.000	2.949	2.810	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
2483	235	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Family Court at Khanewal. Approved 17.01.09 Family Court (1880 Sft) 100% Khanewal	0.000	2.869	2.180	1.100	0.000	0.000	0.000	1.100	0.000	1.100	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2484	236	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Bar Room at Jahanian, Khanewal Approved 12.08.09 Bar Room (3125 Sft) 100% Khanewal , Jahanian	0.000	5.155	4.341	1.195	0.000	0.000	0.000	1.195	0.000	1.195	0.000	0.000	0.000
2485	237	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Bar Room at Kabirwala, Khanewal Approved 12.08.09 Bar Room (3125 Sft) 100% Khanewal , Kabirwala	0.000	5.155	4.341	1.195	0.000	0.000	0.000	1.195	0.000	1.195	0.000	0.000	0.000
2486	238	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Bar Room at Mian Channu, Khanewal Approved 12.08.09 Bar Room (3125 Sft) 100% Khanewal , Mian Channu	0.000	5.155	4.341	1.195	0.000	0.000	0.000	1.195	0.000	1.195	0.000	0.000	0.000
2487	239	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Record Room at Sahiwal Approved 27-04-09 Record Room (2744 Sft) 100% Sahiwal	0.000	5.829	3.000	3.669	0.000	0.000	0.000	3.669	0.000	3.669	0.000	0.000	0.000
2488	240	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Record Room at Pakpattan Approved 17.01.09 Record Room (2744 Sft) 100% Pakpattan	0.000	5.377	5.377	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2489	241	Name of the Scheme	Construction of Record Room in Sessions Court Rajanpur	0.000	11.898	11.398	2.285	0.000	0.000	0.000	2.285	0.000	2.285	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.04.09													
		Major Components	Record Room (3550 Sft)													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
2490	242	Name of the Scheme	Construction of Bar Room at Alipur, Muzaffargarh	0.000	5.526	2.551	3.156	0.000	0.000	0.000	3.156	0.000	3.156	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Alipur													
2491	243	Name of the Scheme	Construction of Bar Room at Jatoi, Muzaffargarh	0.000	5.480	3.000	2.941	0.000	0.000	0.000	2.941	0.000	2.941	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Jatoi													
2492	244	Name of the Scheme	Construction of Record Room for District & Sessions Judge Court at Layyah	0.000	13.501	12.217	2.004	0.000	0.000	0.000	2.004	0.000	2.004	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-04-09													
		Major Components	Record Room (5044 Sft).													
		Major Targets	100%													
		District and Tehsil	Layyah													
2493	245	Name of the Scheme	Construction of Bakhshi Khana at Choubara, Layyah	0.000	4.113	3.488	1.052	0.000	0.000	0.000	1.052	0.000	1.052	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08.09.08													
		Major Components	Bakhshi Khana (2820 Sft)													
		Major Targets	100%													
		District and Tehsil	Layyah , Choubara													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2494	246	Name of the Scheme Construction of Bakhshi Khana at Karor Laleson, Layyah Approval/ Rev. Date Approved 08.09.08 Major Components Bakhshi Khana (2820 Sft) Major Targets 100% District and Tehsil Layyah , Karor Lal Eason	0.000	4.113	3.488	1.052	0.000	0.000	0.000	1.052	0.000	1.052	0.000	0.000	0.000
2495	247	Name of the Scheme Construction of Courts, 1 No. for AD&SJ and 3 Nos. for Civil Judges along with Bakhshi Khana, Litigant Shed, Public Lavatories, Boundary Wall, Gate and Gate Pillars at Hasilpur, District Bahawalpur Approval/ Rev. Date Approved 16.02.09 Major Components 1 No. Court for AD&SJ (3150 Sft), 3 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (549 Sft). Major Targets 68% District and Tehsil Bahawalpur , Hasilpur	0.000	35.853	14.317	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.536	0.000	0.000
2496	248	Name of the Scheme Construction of Judicial Complex at Khanpur, District Rahim Yar Khan Approval/ Rev. Date Approved 23.02.06 Major Components 2 Nos. Court for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (540 Sft) etc. Major Targets 100% District and Tehsil Rahim Yar Khan , Khanpur	0.000	41.344	41.432	5.022	0.000	0.000	0.000	5.022	0.000	5.022	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2497	249	Name of the Scheme	0.000	38.986	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	18.000	18.986	0.000
		Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan.													
		Approval/ Rev. Date													
		Approved 12.08.09													
		Major Components													
		2 No. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc.													
		Major Targets													
		5%													
		District and Tehsil													
		Rahim Yar Khan , Sadiqabad													
Total Office			0.000	1,741.719	958.287	402.816	0.000	0.000	0.000	402.816	0.000	402.816	193.588	228.986	0.000
Total ON-GOING SCHEMES			0.000	2,393.820	1,291.486	576.422	0.000	0.000	0.000	576.422	0.000	576.422	268.588	320.262	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Housing

2498	250	Name of the Scheme	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.	0.000	40.185	0.000	20.185	0.000	0.000	0.000	20.185	0.000	20.185	20.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Residence for grade 18-19 (2750 Sft), 11 Nos. Residences for 15-17 grade (1650 Sft. each), 4 Nos. Residences for grade 11-14 (1350 Sft)													
		Major Targets	50%													
		District and Tehsil	Jhelum , Pind Dadan Khan													
2499	251	Name of the Scheme	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.	0.000	40.185	0.000	20.185	0.000	0.000	0.000	20.185	0.000	20.185	20.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Residence for grade 18-19 (2750 Sft), 11 Nos. Residences for 15-17 grade (1650 Sft. each), 4 Nos. Residences for grade 11-14 (1350 Sft)													
		Major Targets	50%													
		District and Tehsil	Jhelum , Sohawa													
2500	252	Name of the Scheme	Improvement and Renovation of Residence No.L-18 (Judicial Officers) at Jauharabad, District Khushab.	0.000	1.950	0.000	1.950	0.000	0.000	0.000	1.950	0.000	1.950	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19.01.10													
		Major Components	Improvement and Renovation													
		Major Targets	100%													
		District and Tehsil	Khushab													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2501	253	Name of the Scheme Raising of Boundary Wall in Judicial Colony, Jhang. Approval/ Rev. Date Approved 27.01.10 Major Components Boundary Wall (1360 Rft) Major Targets 100% District and Tehsil Jhang	0.000	0.525	0.000	0.525	0.000	0.000	0.000	0.525	0.000	0.525	0.000	0.000	0.000
2502	254	Name of the Scheme Provision of Fiber Glass Car Shed in Judicial Colony at Jhang. Approval/ Rev. Date Approved 27.01.10 Major Components Fiber Glass Car Shed (1667 Sft) Major Targets 100% District and Tehsil Jhang	0.000	0.900	0.000	0.900	0.000	0.000	0.000	0.900	0.000	0.900	0.000	0.000	0.000
2503	255	Name of the Scheme Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala. Approval/ Rev. Date Un-Approved Major Components Residences for 15-17 grade (1650 Sft. each) and Residences for grade 11-14 (1350 Sft) Major Targets 49% District and Tehsil Gujranwala	0.000	82.151	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	42.151	0.000	0.000
2504	256	Name of the Scheme Construction of Judicial Rest House, 2 Nos. Residences for AD&SJ and 2 for Civil Judges, 1 No. for Superintendent, at Mandi Bahauddin Approval/ Rev. Date Un-Approved Major Components Rest House (Sft), 2 Nos. Residences for 18-19 grade (2750 Sft. each) 2 Nos. Residences for 15-17 grade (1650 Sft. each) Major Targets 50% District and Tehsil Mandi Bahauddin	0.000	40.356	0.000	20.356	0.000	0.000	0.000	20.356	0.000	20.356	20.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2505	257	Name of the Scheme Provision of Car Shed for Civil Judges at Judicial Colony, Okara. Approval/ Rev. Date Approved 20.04.10 Major Components Provision of Car Shed Major Targets 100% District and Tehsil Okara	0.000	0.383	0.000	0.383	0.000	0.000	0.000	0.383	0.000	0.383	0.000	0.000	0.000
2506	258	Name of the Scheme Construction of Caretaker Residence in Hon'ble Judges Rest House, Gulgash Colony, Multan. Approval/ Rev. Date Approved 19.01.10 Major Components Caretaker Residence (1350 Sft) Major Targets 100% District and Tehsil Multan	0.000	1.720	0.000	1.720	0.000	0.000	0.000	1.720	0.000	1.720	0.000	0.000	0.000
2507	259	Name of the Scheme Construction of Judicial Officers' and Officials' Residences at Pakpattan Sharif. Approval/ Rev. Date Un-Approved Major Components Senior Civil Judge residence (2750 Sft), 2 Nos. Civil Judges residences (1650 Sft each), 2 Nos. residence for grade 11-14(1360 Sft each), 4 Nos. residence for grade 1-10 (990 Sft. each) Major Targets 26% District and Tehsil Pakpattan	0.000	19.067	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	14.067	0.000	0.000
2508	260	Name of the Scheme Construction of Residence for AD&SJ at Rojhan, Rajanpur. Approval/ Rev. Date Un-Approved Major Components Residence for grade 18-19 (2750 Sft) Major Targets 100% District and Tehsil Rajanpur , Rojhan	0.000	4.034	0.000	4.034	0.000	0.000	0.000	4.034	0.000	4.034	0.000	0.000	0.000
Total Housing			0.000	231.456	0.000	115.238	0.000	0.000	0.000	115.238	0.000	115.238	116.218	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

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2509	261	Name of the Scheme	Construction of Police Pickets, Raising of Boundary Wall, Fixing of Iron Grills and Security Fencing by Ring Razor Wire on Boundary Wall at Lahore High Court, Rawalpindi Bench, Rawalpindi.	0.000	5.050	0.000	5.050	0.000	0.000	0.000	0.000	5.050	0.000	5.050	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.04.2010														
		Major Components	6 Nos. Police Pickets (288 Sft), Fixing of Iron Grill (9120 Rft)														
		Major Targets	100%														
		District and Tehsil	Rawalpindi														
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2510	262	Name of the Scheme	Provision of Fiber Glass Shed at Mosque at Lahore High Court, Rawalpindi Bench, Rawalpindi.	0.000	1.579	0.000	1.579	0.000	0.000	0.000	0.000	1.579	0.000	1.579	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06.10.09														
		Major Components	Fiber Glass Shed (2760 Sft)														
		Major Targets	100%														
		District and Tehsil	Rawalpindi														
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2511	263	Name of the Scheme	Construction of Copying Room in Judicial Complex Taxila, District Rawalpindi	0.000	0.187	0.000	0.187	0.000	0.000	0.000	0.000	0.187	0.000	0.187	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.04.2010														
		Major Components	Copying Room (132 Sft)														
		Major Targets	100%														
		District and Tehsil	Rawalpindi , Taxila														
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2512	264	Name of the Scheme	Construction of Record Room in Judicial Complex, Taxila District Rawalpindi	0.000	0.812	0.000	0.812	0.000	0.000	0.000	0.000	0.812	0.000	0.812	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.04.2010														
		Major Components	Record Room (429 Sft)														
		Major Targets	100%														
		District and Tehsil	Rawalpindi , Taxila														

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2513	265	Name of the Scheme	Construction of Bakhshi Khana in Sessions Courts Complex at Attock.	0.000	4.657	0.000	4.657	0.000	0.000	0.000	0.000	4.657	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10												
		Major Components	Bakhshi Khana (2820 Sft.)												
		Major Targets	100%												
		District and Tehsil	Attock												
2514	266	Name of the Scheme	Construction of Bakhshi Khana at Civil Courts at Attock.	0.000	1.644	0.000	1.644	0.000	0.000	0.000	0.000	1.644	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.12.09												
		Major Components	Bakhshi Khana (1252 Sft)												
		Major Targets	100%												
		District and Tehsil	Attock												
2515	267	Name of the Scheme	Renovation of old Court Buildings: 1 for Senior Civil Judge and 5 for Civil Judges at District Attock.	0.000	1.770	0.000	1.770	0.000	0.000	0.000	0.000	1.770	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09.02.09												
		Major Components	Renovation of 6 Nos. Old Courts												
		Major Targets	100%												
		District and Tehsil	Attock												
2516	268	Name of the Scheme	Construction of Bakhshi Khana at Civil Courts at Fatehjang, District Attock	0.000	1.644	0.000	1.644	0.000	0.000	0.000	0.000	1.644	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.12.09												
		Major Components	Bakhshi Khana (1252 Sft)												
		Major Targets	100%												
		District and Tehsil	Attock , Fatehjang												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2517	269	Name of the Scheme	Construction of Bakhshi Khana at Civil Courts at Jand, District Attock.	0.000	1.644	0.000	1.644	0.000	0.000	0.000	1.644	0.000	1.644	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.12.09													
		Major Components	Bakhshi Khana (1252 Sft)													
		Major Targets	100%													
		District and Tehsil	Attock , Jand													
2518	270	Name of the Scheme	Construction of Bakhshi Khana at Civil Courts at Pindigheb, District Attock.	0.000	1.644	0.000	1.644	0.000	0.000	0.000	1.644	0.000	1.644	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.12.09													
		Major Components	Bakhshi Khana (1252 Sft)													
		Major Targets	100%													
		District and Tehsil	Attock , Pindigheb													
2519	271	Name of the Scheme	Construction of Bakhshi Khana at Civil Courts Hassanabdal, District Attock.	0.000	2.391	0.000	2.391	0.000	0.000	0.000	2.391	0.000	2.391	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	Bakhshi Khana (1252 Sft)													
		Major Targets	100%													
		District and Tehsil	Attock , Hassanabdal													
2520	272	Name of the Scheme	Construction of Nazar Room in the Judicial Complex Hassanabdal, District Attock.	0.000	0.675	0.000	0.675	0.000	0.000	0.000	0.675	0.000	0.675	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.09.09													
		Major Components	Nazar Room(664 Sft)													
		Major Targets	100%													
		District and Tehsil	Attock , Hassanabdal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2521	273	Name of the Scheme Construction of Guard Room in the Premises of Existing Session Courts, Jhelum Approval/ Rev. Date Approved 10.04.2010 Major Components Guard Room (288 Sft) Major Targets 100% District and Tehsil Jhelum	0.000	0.512	0.000	0.512	0.000	0.000	0.000	0.512	0.000	0.512	0.000	0.000	0.000
2522	274	Name of the Scheme Addition/Alteration of Old Courts Jhelum. Approval/ Rev. Date Un-Approved Major Components Addition/Alteration of Courts Major Targets 100% District and Tehsil Jhelum	0.000	0.512	0.000	0.512	0.000	0.000	0.000	0.512	0.000	0.512	0.000	0.000	0.000
2523	275	Name of the Scheme Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum. Approval/ Rev. Date Un-Approved Major Components 2 No. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc. Major Targets 33% District and Tehsil Jhelum , Pind Dadan Khan	0.000	61.542	0.000	20.277	0.000	0.000	0.000	20.277	0.000	20.277	20.000	21.265	0.000
2524	276	Name of the Scheme Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum. Approval/ Rev. Date Un-Approved Major Components 2 No. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc. Major Targets 32% District and Tehsil Jhelum , Sohawa	0.000	61.542	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	24.542	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2525	277	Name of the Scheme Construction of Boundary Wall around the Sessions Courts Complex Sargodha. Approval/ Rev. Date Approved 28.01.10 Major Components Boundary Wall (3600 Rft) Major Targets 100% District and Tehsil Sargodha	0.000	2.507	0.000	2.507	0.000	0.000	0.000	2.507	0.000	2.507	0.000	0.000	0.000
2526	278	Name of the Scheme Construction of 1 No. Court for AD&SJ at Bhalwal, District Sargodha. Approval/ Rev. Date Un-Approved Major Components 1 No. Court for AD&SJ (3700 Sft) Major Targets 100% District and Tehsil Sargodha , Bhalwal	0.000	3.490	0.000	3.490	0.000	0.000	0.000	3.490	0.000	3.490	0.000	0.000	0.000
2527	279	Name of the Scheme Reconstruction/ Raising of Boundary Wall 9" thick 8' Height around District and Session Judge Complex at Mianwali Approval/ Rev. Date Approved 05.04.2010 Major Components Boundary Wall (1984 Rft) Major Targets 100% District and Tehsil Mianwali	0.000	1.547	0.000	1.547	0.000	0.000	0.000	1.547	0.000	1.547	0.000	0.000	0.000
2528	280	Name of the Scheme Construction of Mosque at Judicial Complex Piplan, District Mianwali. Approval/ Rev. Date Un-Approved Major Components Construction of Mosque Major Targets 100% District and Tehsil Mianwali , Piplan	0.000	4.755	0.000	4.755	0.000	0.000	0.000	4.755	0.000	4.755	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2529	281	Name of the Scheme Construction of Boundary Wall around the Civil & Sessions Courts Bhakkar. Approval/ Rev. Date Approved 28.01.10 Major Components Boundary Wall (2806 Rft) Major Targets 100% District and Tehsil Bhakkar	0.000	3.378	0.000	3.378	0.000	0.000	0.000	3.378	0.000	3.378	0.000	0.000	0.000
2530	282	Name of the Scheme Construction of Dispensary at Bar Premises of District Bar Association, Faisalabad. Approval/ Rev. Date Approved 09.12.09 Major Components Dispensary (1279 Sft) Major Targets 100% District and Tehsil Faisalabad	0.000	1.875	0.000	1.875	0.000	0.000	0.000	1.875	0.000	1.875	0.000	0.000	0.000
2531	283	Name of the Scheme Provision of Lights in Sessions/Civil Courts at Jhang. Approval/ Rev. Date Un-Approved Major Components Provision of 22 No. Lights Major Targets 100% District and Tehsil Jhang	0.000	0.666	0.000	0.666	0.000	0.000	0.000	0.666	0.000	0.666	0.000	0.000	0.000
2532	284	Name of the Scheme Installation of Sui Gas Connection in Judicial Officers Residences/Courts at Shorkot, District Jhang. Approval/ Rev. Date Un-Approved Major Components Provision of Sui Gas in Residences / Courts Major Targets 100% District and Tehsil Jhang , Shorkot	0.000	2.314	0.000	2.314	0.000	0.000	0.000	2.314	0.000	2.314	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2533	285	Name of the Scheme	Construction of Link Passages in Sessions Court Complex Gujranwala.	0.000	0.274	0.000	0.274	0.000	0.000	0.000	0.274	0.000	0.274	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.12.09													
		Major Components	Link Passages in Sessions Court Complex													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
2534	286	Name of the Scheme	Construction of 8 Nos. Civil Court in Session Court Complex Gujranwala.	0.000	17.500	0.000	17.500	0.000	0.000	0.000	17.500	0.000	17.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	8 Nos. Courts for Civil Judges (1880 Sft each)													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
2535	287	Name of the Scheme	Installation of Electric Meter in Murtaza Kamal Library in Session Court Complex Gujranwala.	0.000	0.514	0.000	0.514	0.000	0.000	0.000	0.514	0.000	0.514	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Installation of Electric Meter													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
2536	288	Name of the Scheme	Construction of one Court Room as well as one Residence for Additional District & Session Judge at Pindi Bhattian, District Hafizabad	0.000	9.730	0.000	9.730	0.000	0.000	0.000	9.730	0.000	9.730	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.04.2010													
		Major Components	Court (3700 Sft) and Residence for BS-19 (3150 Sft)													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Pindi Bhattian													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2537	289	Name of the Scheme Construction of Bakhshi Khana in the Premises of Sessions Courts Sialkot. Approval/ Rev. Date Approved 28.01.10 Major Components Bakhshi Khana (2820 Sft.) Major Targets 100% District and Tehsil Sialkot	0.000	4.520	0.000	4.520	0.000	0.000	0.000	0.000	4.520	0.000	4.520	0.000	0.000	0.000
2538	290	Name of the Scheme Construction of Litigant Waiting Shed and Car Parking Shed in Front of Civil & Sessions Courts at Narowal. Approval/ Rev. Date Un-Approved Major Components Litigant Shed (1200 Sft) and Car Parking Shed (1020 Sft) Major Targets 100% District and Tehsil Narowal	0.000	2.047	0.000	2.047	0.000	0.000	0.000	0.000	2.047	0.000	2.047	0.000	0.000	0.000
2539	291	Name of the Scheme Construction of Judicial Complex at Lahore (Phase-II) Approval/ Rev. Date Un-Approved Major Components Civil Court Block (24 Nos. Courts.) (GF 24825 Sft, FF 24825 Sft, SF 24825 Sft, Mumty & RCC Column 1440 Sft), Lawyer Chamber (GF 32175 Sft, FF 32175 Sft, SF 32175 Sft, Mumty & RCC Column 2376 Sft), PARKING, Parking Plaza (Lower Basement 16946 Sft, Upper Ba Major Targets 7% District and Tehsil Lahore	0.000	915.181	0.000	60.000	0.000	0.000	0.000	0.000	60.000	0.000	60.000	100.000	350.000	405.181
2540	292	Name of the Scheme Provision of Additional Washrooms in Lawyers' Waiting Lounge of Judicial Complex, Lahore. Approval/ Rev. Date Approved 10.04.2010 Major Components 8 No. washrooms Major Targets 100% District and Tehsil Lahore	0.000	0.626	0.000	0.626	0.000	0.000	0.000	0.000	0.626	0.000	0.626	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2541	293	Name of the Scheme Addition/Alteration in Lahore High Court, Lahore (Preservation of Old Buildings) Approval/ Rev. Date Un-Approved Major Components Addition/Alteration work Major Targets 50% District and Tehsil Lahore	0.000	20.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
2542	294	Name of the Scheme Extension of Electricity Load From 701 KW to 2000 KW for the Premises of Lahore High Court, Lahore. Approval/ Rev. Date Un-Approved Major Components Extension of Electricity Load From 701 KW to 2000 KW Major Targets 100% District and Tehsil Lahore	0.000	4.261	0.000	4.261	0.000	0.000	0.000	4.261	0.000	4.261	0.000	0.000	0.000
2543	295	Name of the Scheme Construction of Judicial Complex at Pattoki, Kasur. Approval/ Rev. Date Un-Approved Major Components Court for AD&SJ (3700 Sft), 4 Nos. Civil Courts (4280 Sft), Bakhshi Khana (2850 Sft), Bar Room and Library (3400 Sft), Litigant Shed (1436 Sft), Residence for 18-19(2750 Sft), 11 Nos. Residences for 15-17 (1650 Sft. each) Major Targets 30% District and Tehsil Kasur , Pattoki	0.000	198.000	0.000	59.680	0.000	0.000	0.000	59.680	0.000	59.680	30.000	50.000	58.320

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2544	296	Name of the Scheme Construction of Judicial Complex at Depalpur, District Okara Approval/ Rev. Date Un-Approved Major Components 5 Nos. Courts for AD&SJ (2530 Sft each), 15 Nos. Courts for Civil Judges (1880 Sft each), Bakshsi Khana (2880 Sft), Litigant Shed (1552 Sft) etc. Major Targets 48% District and Tehsil Okara , Depalpur	0.000	105.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	30.000	25.000	0.000
2545	297	Name of the Scheme Provision of Split Type Air Conditioners at Lahore High Court, Multan Bench, Multan. Approval/ Rev. Date Approved 22.01.10 Major Components 40 Nos. Split Air Conditioners Major Targets 100% District and Tehsil Multan	0.000	5.860	0.000	5.860	0.000	0.000	0.000	5.860	0.000	5.860	0.000	0.000	0.000
2546	298	Name of the Scheme Addition/Alteration of High Court Bar Room, Meeting Hall, Library, Canteen and Office Block of Lahore High Court Multan Bench, Multan. Approval/ Rev. Date Approved 01.04.2010 Major Components Addition/Alteration work Major Targets 100% District and Tehsil Multan	0.000	1.966	0.000	1.966	0.000	0.000	0.000	1.966	0.000	1.966	0.000	0.000	0.000
2547	299	Name of the Scheme Acquisition of Private Land Measuring 53 Kanal 4 Marlas for Construction of Judicial Complex at Shujabad, District Multan Approval/ Rev. Date Un-Approved Major Components Acquisition of 53 Kanal and 4 Marlas Land for Judicial Complex. Major Targets 100% District and Tehsil Multan , Shujabad	0.000	6.848	0.000	6.848	0.000	0.000	0.000	6.848	0.000	6.848	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2548	300	Name of the Scheme	Addition/alteration in Old Senior Civil Judge Court at Lodhran.	0.000	0.389	0.000	0.389	0.000	0.000	0.000	0.389	0.000	0.389	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.01.10													
		Major Components	Addition/Alteration work													
		Major Targets	100%													
		District and Tehsil	Lodhran													
2549	301	Name of the Scheme	Addition/Alteration in Old Sessions Judge Court at Lodhran.	0.000	0.405	0.000	0.405	0.000	0.000	0.000	0.405	0.000	0.405	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.01.10													
		Major Components	Addition/Alteration work													
		Major Targets	100%													
		District and Tehsil	Lodhran													
2550	302	Name of the Scheme	Addition/alteration in old Additional District & Sessions Judges Court at Lodhran.	0.000	0.580	0.000	0.580	0.000	0.000	0.000	0.580	0.000	0.580	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.01.10													
		Major Components	Addition/Alteration work													
		Major Targets	100%													
		District and Tehsil	Lodhran													
2551	303	Name of the Scheme	Construction of Bar Room at Judicial Complex Dunyapur, District Lodhran.	0.000	4.783	0.000	4.783	0.000	0.000	0.000	4.783	0.000	4.783	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	100%													
		District and Tehsil	Lodhran													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2552	304	Name of the Scheme Construction of Mosque in New Judicial Complex Lodhran. Approval/ Rev. Date Un-Approved Major Components Mosque (2989 Sft) Major Targets 100% District and Tehsil Lodhran	0.000	4.067	0.000	4.067	0.000	0.000	0.000	4.067	0.000	4.067	0.000	0.000	0.000
2553	305	Name of the Scheme Provision of M.S. Jungla Over Raised Boundary Wall at Civil Court, Khanewal. Approval/ Rev. Date Approved 18.01.2010 Major Components M.S. Jungla (625 Rft) Major Targets 100% District and Tehsil Khanewal	0.000	1.027	0.000	1.027	0.000	0.000	0.000	1.027	0.000	1.027	0.000	0.000	0.000
2554	306	Name of the Scheme Provision of M.S. Jungla over Raised Boundary Wall at Sessions Court, Khanewal. Approval/ Rev. Date Approved 18.01.2010 Major Components M.S. Jungla (1021 Rft) Major Targets 100% District and Tehsil Khanewal	0.000	1.390	0.000	1.390	0.000	0.000	0.000	1.390	0.000	1.390	0.000	0.000	0.000
2555	307	Name of the Scheme Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Jahanian, District Khanewal. Approval/ Rev. Date Approved 22.01.10 Major Components M.S. Jungla (4044 Rft) Major Targets 100% District and Tehsil Khanewal , Jahanian	0.000	5.266	0.000	5.266	0.000	0.000	0.000	5.266	0.000	5.266	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2556	308	Name of the Scheme	0.000	3.409	0.000	3.409	0.000	0.000	0.000	3.409	0.000	3.409	0.000	0.000	0.000
		Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Kabirwala, District Khanewal.													
		Approval/ Rev. Date	Approved 22.01.10												
		Major Components	M.S. Jungla (2640 Rft)												
		Major Targets	100%												
		District and Tehsil	Khanewal , Kabirwala												
2557	309	Name of the Scheme	0.000	3.011	0.000	3.011	0.000	0.000	0.000	3.011	0.000	3.011	0.000	0.000	0.000
		Provision of M.S. Jungla over the existing Boundary Wall at Court Complex Mian Channu, District Khanewal.													
		Approval/ Rev. Date	Approved 22.01.10												
		Major Components	M.S. Jungla (2449 Rft)												
		Major Targets	100%												
		District and Tehsil	Khanewal , Mian Channu												
2558	310	Name of the Scheme	0.000	2.146	0.000	2.146	0.000	0.000	0.000	2.146	0.000	2.146	0.000	0.000	0.000
		Construction of Check Posts for Police Guards on main Gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian.													
		Approval/ Rev. Date	Approved 22.01.10												
		Major Components	10 Nos. Check Posts (170 Sft each)												
		Major Targets	100%												
		District and Tehsil	Khanewal , Kabirwala, Mian Channu and Jahanian												
2559	311	Name of the Scheme	0.000	0.505	0.000	0.505	0.000	0.000	0.000	0.505	0.000	0.505	0.000	0.000	0.000
		Construction of Library at Bar Room, District Pakpattan													
		Approval/ Rev. Date	Approved 05.04.2010												
		Major Components	Bar Room (456 Sft)												
		Major Targets	100%												
		District and Tehsil	Pakpattan												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2560	312	Name of the Scheme Construction of Library at Bar Room Arifwala, District Pakpattan	0.000	1.095	0.000	1.095	0.000	0.000	0.000	1.095	0.000	1.095	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.04.2010												
		Major Components	Bar Room (1110 Sft)												
		Major Targets	100%												
		District and Tehsil	Pakpattan , Arifwala												
2561	313	Name of the Scheme Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan.	0.000	6.676	0.000	6.676	0.000	0.000	0.000	6.676	0.000	6.676	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.04.2010												
		Major Components	Bar Room (3984 Sft), Canteen (975 Sft), Mosque (1299 Sft)												
		Major Targets	100%												
		District and Tehsil	Dera Ghazi Khan												
2562	314	Name of the Scheme Raising of Boundary wall and Gate & Pillars around Civil Courts Complex, Rajanpur	0.000	0.167	0.000	0.167	0.000	0.000	0.000	0.167	0.000	0.167	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.01.2010												
		Major Components	Raising of Boundary wall (200 Rft)												
		Major Targets	100%												
		District and Tehsil	Rajanpur												
2563	315	Name of the Scheme Construction of Court for AD&SJ at Rojhan, Rajanpur.	0.000	7.238	0.000	7.238	0.000	0.000	0.000	7.238	0.000	7.238	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	1 No. Court for AD&SJ (3700 Sft)												
		Major Targets	100%												
		District and Tehsil	Rajanpur , Rojhan												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2564	316	Name of the Scheme Construction of Bar Room and Lavatory Block in Civil Courts Premises at Choubara, District Layyah. Approval/ Rev. Date Un-Approved Major Components Bar Room (3125 Sft) ,Lavatory Block (552 Sft) Major Targets 100% District and Tehsil Layyah , Choubara	0.000	5.013	0.000	5.013	0.000	0.000	0.000	0.000	5.013	0.000	5.013	0.000	0.000	0.000
2565	317	Name of the Scheme Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Lal Eason, District Layyah. Approval/ Rev. Date Un-Approved Major Components Bar Room (3125 Sft) ,Lavatory Block (552 Sft) Major Targets 100% District and Tehsil Layyah , Karor Lal Eason	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2566	318	Name of the Scheme Provision of Sui Gas and installation of Sui gas Heaters in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur Approval/ Rev. Date Approved 03.04.2010 Major Components Provision of Sui Gas Major Targets 100% District and Tehsil Bahawalpur	0.000	1.459	0.000	1.459	0.000	0.000	0.000	0.000	1.459	0.000	1.459	0.000	0.000	0.000
2567	319	Name of the Scheme Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, District Rahim Yar Khan. Approval/ Rev. Date Approved 22.01.10 Major Components Bar Room (3100 Sft) ,Library (1030 Sft), Mosque (1340 Sft) Major Targets 100% District and Tehsil Rahim Yar Khan , Khanpur	0.000	6.697	0.000	6.697	0.000	0.000	0.000	0.000	6.697	0.000	6.697	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2568	320	Name of the Scheme Provision of Internal/External Sui Gas Connection in Sessions Courts Complex Chiniot. Approval/ Rev. Date Approved 27.01.10 Major Components Provision of Sui Gas Major Targets 100% District and Tehsil Chiniot	0.000	0.300	0.000	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000
2569	321	Name of the Scheme Construction of Bakhshi Khana at Chiniot. Approval/ Rev. Date Un-Approved Major Components Bakhshi Khana (2880 Sft), B/wall (206 Rft), Gate & gate pillars , Water tank 1000 gallons Major Targets 100% District and Tehsil Chiniot	0.000	4.783	0.000	4.783	0.000	0.000	0.000	4.783	0.000	4.783	0.000	0.000	0.000
Total Office			0.000	1,526.070	0.000	384.762	0.000	0.000	0.000	384.762	0.000	384.762	210.000	470.807	463.501
Total NEW SCHEMES			0.000	1,757.526	0.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	326.218	470.807	463.501
Total Judiciary			0.000	4,151.346	1,291.486	1,076.422	0.000	0.000	0.000	1,076.422	0.000	1,076.422	594.806	791.069	463.501

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

S&GAD

ON-GOING SCHEMES

Housing

2570	322	Name of the Scheme	Improvement / Renovation of D, E, F and G Block at Punjab House, Islamabad	0.000	7.519	7.400	1.250	0.000	0.000	0.000	1.250	0.000	1.250	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Improvement / Renovation work.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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2571	323	Name of the Scheme	Construction of 13 Nos. Residences for Officers 20 & above in GOR-I, Lahore	0.000	130.709	111.572	19.137	0.000	0.000	0.000	19.137	0.000	19.137	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.12.06 09.12.09													
		Major Components	13 No, Residences for grade 20 & above (4500 Sft each) along with Servant Quarters, External Development.													
		Major Targets	100%													
		District and Tehsil	Lahore													
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2572	324	Name of the Scheme	Improvement / Rehabilitation & External Development of Main Water Supply & Sewerage Lines in GOR-III, Lahore	0.000	20.682	19.135	1.547	0.000	0.000	0.000	1.547	0.000	1.547	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.01.09													
		Major Components	Laying of Water Supply & Sewerage Lines.													
		Major Targets	100%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2573	325	Name of the Scheme Construction of Chief Justice Annexe & Four Suites for Honorable Judges at 12-C Aikman Road, GOR- I, Lahore Approval/ Rev. Date Approved 15.04.10 Major Components Construction of Annexe and Four Suites. Major Targets 84% District and Tehsil Lahore	0.000	76.830	42.482	21.850	0.000	0.000	0.000	21.850	0.000	21.850	12.498	0.000	0.000
2574	326	Name of the Scheme Improvements of Roads & Street Lights in GOR-IV, Lahore Approval/ Rev. Date Approved 25.04.09 Major Components Improvement of Roads & Provision of Street Lights Major Targets 58% District and Tehsil Lahore	0.000	67.260	25.100	13.914	0.000	0.000	0.000	13.914	0.000	13.914	18.846	10.000	0.000
2575	327	Name of the Scheme Improvement / Renovation of Foot Paths, Paths / Lawn & Street Lights at Wahdat Colony, Lahore Approval/ Rev. Date Approved 01.01.08 Major Components Construction of Foot Paths- Provision of Street Lights Major Targets 100% District and Tehsil Lahore	0.000	49.681	45.565	4.116	0.000	0.000	0.000	4.116	0.000	4.116	0.000	0.000	0.000
2576	328	Name of the Scheme Construction of Boundary Wall along with Gates for Security Arrangement at Wahdat Colony, Lahore Approval/ Rev. Date Approved 01.01.08 Major Components Construction of Boundary Wall with Iron Jangla. Major Targets 100% District and Tehsil Lahore	0.000	10.199	10.034	1.250	0.000	0.000	0.000	1.250	0.000	1.250	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2577	329	Name of the Scheme Improvement of Lawns & Provision of Shades / Windows, & Roof Treatments at Chauburji Garden Estate, Lahore Approval/ Rev. Date Approved 26.01.09 Major Components Development of Lawns, Shades for Windows & Roof Treatment. Major Targets 100% District and Tehsil Lahore	0.000	22.846	20.358	3.953	0.000	0.000	0.000	3.953	0.000	3.953	0.000	0.000	0.000
2578	330	Name of the Scheme Construction of 10-Nos. Residences for 18-19 at GOR-VI, Lahore Approval/ Rev. Date Approved 5.11.07 Major Components 10 No. Residences for grade 18-19 (3150 Sft), Area Development. Major Targets 66% District and Tehsil Lahore	0.000	46.680	15.000	15.680	0.000	0.000	0.000	15.680	0.000	15.680	16.000	0.000	0.000
2579	331	Name of the Scheme Construction of Lift Station for Storm Water at Chauburji Garden Estate Lahore Approval/ Rev. Date Approved 13.08.09 Major Components Construction of Lift Station Major Targets 100% District and Tehsil Lahore	0.000	3.804	1.227	2.577	0.000	0.000	0.000	2.577	0.000	2.577	0.000	0.000	0.000
2580	332	Name of the Scheme Construction of 10 Nos. Residences for 20 and above in GOR-I, Lahore Approval/ Rev. Date Approved 27.06.09 Major Components 10 Nos. Residences (5000 Sft each) Major Targets 74% District and Tehsil Lahore	0.000	97.278	42.560	29.718	0.000	0.000	0.000	29.718	0.000	29.718	34.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2581	333	Name of the Scheme Addition / Alteration Works in GORs, Lahore Approval/ Rev. Date Approved Major Components Provision of Missing Facilities in Residences of GORs. Major Targets 78% District and Tehsil Lahore	0.000	114.900	80.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	24.900	0.000	0.000
2582	334	Name of the Scheme Addition / Alteration Works in Govt. Colonies, Lahore Approval/ Rev. Date Approved Major Components Provision of Missing Facilities in Residences of Govt. Colonies. Major Targets 100% District and Tehsil Lahore	0.000	48.565	41.867	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
2583	335	Name of the Scheme Addition / Alteration, Improvement & Furnishing of Punjab House, Karachi Approval/ Rev. Date Approved 24.04.06 Major Components Improvement & Renovation of VIP and other rooms, Split AC (16 No.), Generator, Concrete pavers. Major Targets 100% District and Tehsil Karachi	0.000	12.868	12.750	0.118	0.000	0.000	0.000	0.118	0.000	0.118	0.000	0.000	0.000
2584	336	Name of the Scheme Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi Approval/ Rev. Date Approved 26.01.09 Major Components Construction of Annexe Block. Major Targets 100% District and Tehsil Karachi	0.000	45.455	34.275	11.180	0.000	0.000	0.000	11.180	0.000	11.180	0.000	0.000	0.000
Total Housing			0.000	755.276	509.325	143.290	0.000	0.000	0.000	143.290	0.000	143.290	106.244	10.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Office

2585	337	Name of the Scheme	Improvement and Addition of 3rd & 4th Floor in P&D Complex, Lahore	0.000	159.325	134.459	24.866	0.000	0.000	0.000	24.866	0.000	24.866	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-09													
		Major Components	Addition of 3rd & 4th Floor (31000 Sft), 2 Nos. Passenger Lifts, HVAC System, 250 KVA Diesel Generator set, etc.													
		Major Targets	100%													
		District and Tehsil	Lahore													
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2586	338	Name of the Scheme	Construction of Ministers Block at Old Labour Department Civil Secretariat, Lahore	0.000	730.087	381.193	100.000	0.000	0.000	0.000	100.000	0.000	100.000	184.894	64.000	0.000
		Approval/ Rev. Date	Approved 17-05-07													
		Major Components	Basement Level-I (20204 Sft.), Level-II (20204 Sft.), Main Building (GF 36164 Sft, FF 34494 Sft., SF 28896 Sft., 3rd F 25094 Sft.), Mumty (2467 Sft.), HVAC System, 4 Nos. Passenger Lifts, 500 KVA Diesel Generator set and Boundary Wall (640 Rft.)													
		Major Targets	66%													
		District and Tehsil	Lahore													
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2587	339	Name of the Scheme	Uplifting of the Façade of Civil Secretariat Premises and Establishment of Gymnasium, Lahore	0.000	24.385	26.270	1.800	0.000	0.000	0.000	1.800	0.000	1.800	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.09.06													
		Major Components	Construction of Gymnasium, Uplifting of Main Entrance Gate of Secretariat.													
		Major Targets	100%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)				
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2588	340	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Up Gradation & Strengthening of Reprographic and Conservation Section of Punjab Archives, S&GAD in Civil Secretariat, Lahore Approved 26.01.09 Digitalization System, Microfilming System, Laboratory, Security of Repository. 32% Lahore	0.000	65.000	1.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	34.000	10.000	0.000
2589	341	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore Approved 17.12.07 Boundary Wall - Security Lights 89% Lahore	0.000	28.592	17.384	8.000	0.000	0.000	0.000	8.000	0.000	8.000	3.208	0.000	0.000
2590	342	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Improvement and Provision of Fiber Glass Shed / Canopy in Main Mosque, Civil Secretariat, Lahore Approved 17.11.07 Improvement and Provision of Fibber Glass shed / Canopy 75% Lahore	0.000	38.295	18.601	10.000	0.000	0.000	0.000	10.000	0.000	10.000	9.694	0.000	0.000
2591	343	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Improvement of Security Arrangements of Chief Minister's Secretariat at 3-Club Road, 7-Club Road & 90 Shahrha-e-Quide Azam and Improvement of Water Supply at 7-Club Road, Lahore Approved 06.08.08 30.12.09 Purchase of Security Equipments and Installation of Turbine. 67% Lahore	0.000	36.787	12.395	12.392	0.000	0.000	0.000	12.392	0.000	12.392	12.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2592	344	Name of the Scheme	0.000	73.583	63.583	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Preservation and Restoration of Punjab Civil Secretariat Lahore, Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore													
		Approval/ Rev. Date													
		Approved 26-01-09 17.09.09													
		Major Components													
		Opening of Verandahs- Relocation of Offices- Repair of damaged/ decayed walls-Construction of north verandah- Replacement of roof- Flooring etc.													
		Major Targets													
		100%													
		District and Tehsil													
		Lahore													
2593	345	Name of the Scheme	0.000	20.566	10.662	9.904	0.000	0.000	0.000	9.904	0.000	9.904	0.000	0.000	0.000
		Preservation / Restoration and Rehabilitation of Original Architectural Features and Structures of Punjab Civil Secretariat Lahore S&GAD and ACS Block													
		Approval/ Rev. Date													
		Approved 05.12.09													
		Major Components													
		Addition of Colonnade Verandah of Rear Side of ACS Block. Preservation/ Restoration Works i/c Replacement of Damaged Wooden Verandah Roofing etc.													
		Major Targets													
		100%													
		District and Tehsil													
		Lahore													
2594	346	Name of the Scheme	0.000	7.557	4.557	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
		Development / Construction of Façade of Home Department, Punjab Civil Secretariat, Lahore													
		Approval/ Rev. Date													
		Approved 05.12.09													
		Major Components													
		Development of Façade in Ambience with the Facade of Existing Building.													
		Major Targets													
		100%													
		District and Tehsil													
		Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2595	347	Name of the Scheme	0.000	30.600	4.557	13.100	0.000	0.000	0.000	13.100	0.000	13.100	12.943	0.000	0.000
		Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat, Lahore													
		Approval/ Rev. Date													
		Approved 13.08.09													
		Major Components													
		Thrust Boring, Road cuts for Underground Inter Block Power Cables, Provision of Fedder Panels, Distriution Boxes, Construction of Under Ground Chambers, Shifting of Diesel Generator Sets.													
		Major Targets													
		58%													
		District and Tehsil													
		Lahore													
2596	348	Name of the Scheme	0.000	7.838	5.338	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Addition/ Alteration & Improvement to Chief Minister's Secretariat 7- Club Road GOR-1, Lahore (Provision of Transformer and Electric Panel)													
		Approval/ Rev. Date													
		Approved 13.08.09													
		Major Components													
		630 KVA Transformers, Change Over Switchgear, Electrical Panel Board, Provision of 4-Core Copper Cable 185 mm.													
		Major Targets													
		100%													
		District and Tehsil													
		Lahore													
2597	349	Name of the Scheme	0.000	13.342	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	6.000	6.342	0.000
		Construction of Internal Drive Ways, Passages and Walk Ways in Punjab Civil Secretariat, Lahore													
		Approval/ Rev. Date													
		Approved 13.08.09													
		Major Components													
		Providing and Fixing of Tuff Pavers, OT Series, Karb Stones, Sunken edging on all Internal Drive Ways, Passager and Walk Ways.													
		Major Targets													
		7%													
		District and Tehsil													
		Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2598	350	Name of the Scheme Installation of Illumination System of Punjab Civil Secretariat Lahore Approval/ Rev. Date Approved 05.12.09 Major Components Provision of Architectural / Ornamental Pole Mounted Street Lights, Garden Lights, Throw Lights, Verandah Lights etc. Major Targets 12% District and Tehsil Lahore	0.000	8.122	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	7.122	0.000	0.000
2599	351	Name of the Scheme Addition / Alteration Works in Offices Buildings in Civil Secretariat, Lahore Approval/ Rev. Date Approved Major Components Improvement / Renovation in Offices of Civil Secretariat. Major Targets 61% District and Tehsil Lahore	0.000	25.000	5.131	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
Total Office			0.000	1,269.079	685.130	207.562	20.000	0.000	0.000	207.562	20.000	227.562	279.861	80.342	0.000
Total ON-GOING SCHEMES			0.000	2,024.355	1,194.455	350.852	20.000	0.000	0.000	350.852	20.000	370.852	386.105	90.342	0.000
Total S&GAD			0.000	2,024.355	1,194.455	350.852	20.000	0.000	0.000	350.852	20.000	370.852	386.105	90.342	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

BOR

ON-GOING SCHEMES

Housing

2600	352	Name of the Scheme	Construction of Commissioner House & Camp Office at Faisalabad.	0.000	25.291	4.000	10.550	0.000	0.000	0.000	10.550	0.000	10.550	10.741	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Residence (3250 Sft), 4 No. Servant Quarters (500 Sft each), Camp Office (2700 Sft), B/Wall (1977 Rft), 4 No. Garrages (864 Sft)													
		Major Targets	58%													
		District and Tehsil	Faisalabad													
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2601	353	Name of the Scheme	Construction of Commissioner House & Camp Office at Gujranwala	0.000	16.767	4.000	11.767	1.000	0.000	0.000	11.767	1.000	12.767	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Residence (3225 Sft), 4 No. Servant Quarters (500 Sft each), Camp Office (2700 Sft), B/Wall (1981 Rft), 4 No. Garrages (930 Sft)													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
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2602	354	Name of the Scheme	Construction of Commissioner House & Camp Office at Dera Ghazi Khan	0.000	13.053	10.000	3.850	0.000	0.000	0.000	3.850	0.000	3.850	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19.03.09													
		Major Components	Residence(5145 Sft)- Camp Office(3800 Sft), Guard Room(496 Sft), Sentry Post(302 Sft), Boundary Wall (620 Rft).													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													
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Total Housing				0.000	55.111	18.000	26.167	1.000	0.000	0.000	26.167	1.000	27.167	10.741	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Office

2603	355	Name of the Scheme	Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad	0.000	59.010	8.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	15.000	26.010	0.000
		Approval/ Rev. Date	Approved 11.08.09													
		Major Components	Office of DDOR, Tehsil Officers, etc (32,172 Sft), Residences for Grade 1-17 (17,850 Sft), Boundary Wall (3224 Rft), Compound Wall (771 Rft).													
		Major Targets	31%													
		District and Tehsil	Hafizabad , Pindi Bhattian													
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2604	356	Name of the Scheme	Construction of Judicial Block of BOR at Farid Kot House, Lahore	0.000	38.792	38.267	0.600	0.000	0.000	0.000	0.600	0.000	0.600	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30.03.09													
		Major Components	Provision of Court Rooms for Members, Library, Judicial Branches and Allied facilities.													
		Major Targets	100%													
		District and Tehsil	Lahore													
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2605	357	Name of the Scheme	Capacity Building & Restoration of Main Building of Board of Revenue, Lahore.	0.000	48.687	10.000	23.185	15.502	0.000	0.000	23.185	15.502	38.687	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.08.09													
		Major Components	Opening of Verandahs- Relocation of Offices-Flooring etc.													
		Major Targets	100%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2606	358	Name of the Scheme Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore Approval/ Rev. Date Approved 11.08.09 Major Components Provision of Missing Facilities- Rehabilitation of Old Structure. Face-Lifting. Major Targets 100% District and Tehsil Lahore	0.000	22.417	5.000	17.417	0.000	0.000	0.000	17.417	0.000	17.417	0.000	0.000	0.000
2607	359	Name of the Scheme Construction of Tehsil Complex, Muridke, District Sheikhupura Approval/ Rev. Date Approved 14.10.09 Major Components Offices of DDOR, Tehsil Officers, etc (32172 Sft), Residences for Grade 1-17 (17,850 Sft), Boundary Wall (3224 Rft), Compound Wall (771 Rft). & Land Acquisition Major Targets 100% District and Tehsil Sheikhupura , Muridke	0.000	60.000	43.733	16.267	0.000	0.000	0.000	16.267	0.000	16.267	0.000	0.000	0.000
Total Office			0.000	228.906	105.000	67.469	15.502	0.000	0.000	67.469	15.502	82.971	15.000	26.010	0.000
Total ON-GOING SCHEMES			0.000	284.017	123.000	93.636	16.502	0.000	0.000	93.636	16.502	110.138	25.741	26.010	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Office

2608	360	Name of the Scheme	Establishment of Policy Support Unit in Board of Revenue, Lahore.	0.000	177.313	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	50.000	100.000	26.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Capacity Building of BOR for Analyses, Policy Formulation and Taxation Reform													
		Major Targets	100%													
		District and Tehsil	Lahore													
Total Office				0.000	177.313	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	50.000	100.000	26.000
Total NEW SCHEMES				0.000	177.313	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	50.000	100.000	26.000
Total BOR				0.000	461.330	123.000	93.636	17.502	0.000	0.000	93.636	17.502	111.138	75.741	126.010	26.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

C&W

ON-GOING SCHEMES

Housing

2609	361	Name of the Scheme	Construction of Residences of Officers / Staff of Director Architecture at Rawalpindi.	0.000	36.620	23.704	6.000	0.000	0.000	0.000	6.000	0.000	6.000	6.916	0.000	0.000
		Approval/ Rev. Date	Approved 17.04.09													
		Major Components	2 No. Residences for 18-19 (3150 Sft each), 2 No. for 15-17 (1650 Sft each), 6 No. for 11-14 (1350 Sft each), 6 No. for 1-10 (990 Sft each).													
		Major Targets	81%													
		District and Tehsil	Rawalpindi													
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2610	362	Name of the Scheme	Construction of 2 Nos. Residential Accommodation for Officers in 20 ,10 Nos. for 18-19 and 16 Nos. for 17 at Lahore	0.000	100.598	10.372	15.000	0.000	0.000	0.000	15.000	0.000	15.000	49.000	26.226	0.000
		Approval/ Rev. Date	Approved 17.04.09													
		Major Components	2 No. Residences for Grade 20 (4500 Sft each), 10 No. for 18-19 (3150 Sft each), 16 No. for 15-17 (1650 Sft each).													
		Major Targets	25%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2611	363	Name of the Scheme	0.000	199.166	76.101	30.000	0.000	0.000	0.000	30.000	0.000	30.000	93.065	0.000	0.000
		Addition / Alteration & Improvement of Gymnasium & Provision of other Facilities in Punjab Civil Officers Mess GOR-I, Lahore													
		Approval/ Rev. Date	Approved 18-11-09												
		Major Components	Improvement of Mess Building, Construction of Gymnasium, Exercise Machinery, Flooring, Renovation of Bathroom, Procurement of Diesel Generator set (210 KVA), kitchen, Procurement of Furniture, Multimedia, HVAC System, External Development.												
		Major Targets	53%												
		District and Tehsil	Lahore												
2612	364	Name of the Scheme	0.000	91.618	39.259	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	12.359	0.000
		Construction of Residential Accommodation for Superintending Engineers & Executive Engineers of C&W Department. in Punjab.													
		Approval/ Rev. Date	Approved 17.04.09												
		Major Components	11 No. Residences for 18-19 (3150 Sft each).												
		Major Targets	65%												
		District and Tehsil	Punjab												
2613	365	Name of the Scheme	0.000	67.899	52.538	15.361	0.000	0.000	0.000	15.361	0.000	15.361	0.000	0.000	0.000
		Construction of Residential Accommodation for Sub Divisional Officers, C&W Department in Punjab													
		Approval/ Rev. Date	Approved 17.04.09												
		Major Components	22 No. Residences for 15-17 (1650 Sft each)												
		Major Targets	100%												
		District and Tehsil	Punjab												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2614	366	Name of the Scheme Construction of Residential Accommodation for Staff of SEs, XENs & SDOs of C&W Department. in Punjab	0.000	150.574	46.324	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	40.000	0.000
		Approval/ Rev. Date	Approved 17.04.09												
		Major Components	Residential Accommodation for 1-16												
		Major Targets	41%												
		District and Tehsil	Punjab												
Total Housing			0.000	646.475	248.298	101.361	0.000	0.000	0.000	101.361	0.000	101.361	218.981	78.585	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Office

2615	367	Name of the Scheme	Construction of Parking Plaza at Jhika Gali, Muree	0.000	1,549.333	249.000	300.000	0.000	0.000	0.000	300.000	0.000	300.000	500.000	400.000	100.333
		Approval/ Rev. Date	Approved 25-04-09													
		Major Components	Multi Level Car Parking for (1126 Cars), Shopping Area (68000 Sft. i.e Shops, Restaurants etc.), 9 Nos. Passenger Lifts, Buildings Management System, Play Area (1500 Sft.), Emergency Entrance & Exit, Arrival Lan, Toilets, etc.													
		Major Targets	35%													
		District and Tehsil	Rawalpindi , Muree													
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2616	368	Name of the Scheme	Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages.	0.000	7.201	5.201	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.10.08													
		Major Components	Construction of Office Building													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
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2617	369	Name of the Scheme	Construction of Office Accommodation for Superintending Engineers of C&W Department in Punjab	0.000	15.545	9.108	3.292	0.000	0.000	0.000	3.292	0.000	3.292	3.145	0.000	0.000
		Approval/ Rev. Date	Approved 22.07.05													
		Major Components	4 Nos. S.E. Offices of Buildings & Highways.													
		Major Targets	80%													
		District and Tehsil	Punjab													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2618	370	Name of the Scheme Construction of Office Accommodation for Executive Engineers of C&W Department in Punjab Approval/ Rev. Date Approved 17.04.09 Major Components 7 Nos. Xen's Offices in Punjab. Major Targets 41% District and Tehsil Punjab	0.000	99.578	26.028	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	38.550	0.000
2619	371	Name of the Scheme Construction of Office Accommodation for Sub Divisional Officers of C&W Department in Punjab Approval/ Rev. Date Approved 17.04.09 Major Components 17 Nos. SDO's Offices in Punjab. Major Targets 100% District and Tehsil Punjab	0.000	39.535	28.780	12.415	0.000	0.000	0.000	12.415	0.000	12.415	0.000	0.000	0.000
2620	372	Name of the Scheme Quality Control Measures for Provincial Buildings Department in Punjab Approval/ Rev. Date Approved 16.05.07 Major Components Engagement of Consultants for Quality Control of the Works under Execution of Provincial Buildings Department. Major Targets 2% District and Tehsil Punjab	0.000	145.200	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	30.000	50.000	62.200
Total Office			0.000	1,856.392	318.117	335.707	0.000	0.000	0.000	335.707	0.000	335.707	553.145	488.550	162.533
Total ON-GOING SCHEMES			0.000	2,502.867	566.415	437.068	0.000	0.000	0.000	437.068	0.000	437.068	772.126	567.135	162.533
Total C&W			0.000	2,502.867	566.415	437.068	0.000	0.000	0.000	437.068	0.000	437.068	772.126	567.135	162.533

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

MPDD

ON-GOING SCHEMES

Housing

2621	373	Name of the Scheme	Construction of Hostel of 50 Rooms for MPDD (Block-II), Lahore	0.000	82.609	74.921	3.000	5.339	0.000	0.000	3.000	5.339	8.339	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.02.06													
		Major Components	i) Construction of 50 Rooms for Participants ii) Courtyard for Indoor Games iii) TV. Lounge													
		Major Targets	100%													
		District and Tehsil	Lahore													
Total Housing				0.000	82.609	74.921	3.000	5.339	0.000	0.000	3.000	5.339	8.339	0.000	0.000	0.000

Office

2622	374	Name of the Scheme	Up Gradation / Strengthening of MPDD, Lahore	0.000	55.765	49.765	8.300	3.053	0.000	0.000	8.300	3.053	11.353	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.09.07													
		Major Components	Up Gradation of Library, Estt. of New Computer Lab. Revamping of Class Rooms													
		Major Targets	100%													
		District and Tehsil	Lahore													
Total Office				0.000	55.765	49.765	8.300	3.053	0.000	0.000	8.300	3.053	11.353	0.000	0.000	0.000
Total ON-GOING SCHEMES				0.000	138.374	124.686	11.300	8.392	0.000	0.000	11.300	8.392	19.692	0.000	0.000	0.000
Total MPDD				0.000	138.374	124.686	11.300	8.392	0.000	0.000	11.300	8.392	19.692	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Provincial Assembly

ON-GOING SCHEMES

Office

2623	375	Name of the Scheme	Extension of Punjab Assembly Building, Lahore	0.000	1,053.195	289.349	100.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	350.000	113.846
		Approval/ Rev. Date	Approved 08.06.07													
		Major Components	Main Building (Basement 72000 Sft, Lower GF 25000 Sft), Main Hall for 500 Members and 600 Guests, Gallery for 300 Journalists, Speaker's Chamber, Boundary Wall (19283 Sft), 2 Nos. 500 KVA Generator, HVAC System, CCTV, OHR (20,000 Gln), etc													
		Major Targets	37%													
		District and Tehsil	Lahore													
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2624	376	Name of the Scheme	Construction of Additional Assembly Building, Lahore	0.000	1,320.764	675.830	100.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	345.000	0.000
		Approval/ Rev. Date	Approved 08.02.07													
		Major Components	Main Building (97130 Sft), 38 Nos. Minister Suits, Chief Minister & Speaker's Chamber, Meeting Room, Prayer Hall, HVAC System, CCTV, 2 Nos. 500 KVA Generator, Passenger Lift, OHR (20,000 Gln), etc													
		Major Targets	59%													
		District and Tehsil	Lahore													
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2625	377	Name of the Scheme	Face Lifting / Improvement of Pipals House Lahore	0.000	22.682	19.682	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.10.08													
		Major Components	1). Red Bricks lining on the Front Elevation / Textured Paint. 2). Improvement of Bath Room, Replacement of Bath Tiles, Sanitary Fittings and Accessories.													
		Major Targets	100%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2626	378	Name of the Scheme Construction of Boundary Wall of MPAs Hostel Lahore Approval/ Rev. Date Approved 22.11.07 Major Components Boundary Wall (2311 Rft) with Steel Jangla and Gates Major Targets 100% District and Tehsil Lahore	0.000	10.659	10.659	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2627	379	Name of the Scheme Renovation of MPA's Hostel, Lahore. Approval/ Rev. Date Approved Major Components Renovation of Bath Room and Kitchen Major Targets 100% District and Tehsil Lahore	0.000	10.860	8.408	2.452	0.000	0.000	0.000	2.452	0.000	2.452	0.000	0.000	0.000
Total Office			0.000	2,418.160	1,003.928	206.452	0.000	0.000	0.000	206.452	0.000	206.452	400.000	695.000	113.846
Total ON-GOING SCHEMES			0.000	2,418.160	1,003.928	206.452	0.000	0.000	0.000	206.452	0.000	206.452	400.000	695.000	113.846
Total Provincial Assembly			0.000	2,418.160	1,003.928	206.452	0.000	0.000	0.000	206.452	0.000	206.452	400.000	695.000	113.846

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Governor Secretariat

ON-GOING SCHEMES

Housing

2628	380	Name of the Scheme	Construction of 6 Nos. Quarters of 1-10, 4 Nos. 11-14 and Residence for Women Medical Officer, Lahore	0.000	20.282	7.977	12.305	0.000	0.000	0.000	12.305	0.000	12.305	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30.07.09													
		Major Components	6 No. Quarters for 1-10 (990 Sft each), 4 No. for 11-14 (1350 Sft each) and Residence for Women Medical Officer.													
		Major Targets	100%													
		District and Tehsil	Lahore													
Total Housing				0.000	20.282	7.977	12.305	0.000	0.000	0.000	12.305	0.000	12.305	0.000	0.000	0.000

Office

2629	381	Name of the Scheme	Construction of Additional Block at the Back of Admin. Block in Governor's House, Lahore	0.000	39.660	37.925	1.735	0.000	0.000	0.000	1.735	0.000	1.735	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.02.08													
		Major Components	Office Block (Basement 10671 Sft, GF 8717 Sft) , Air Conditioning etc													
		Major Targets	100%													
		District and Tehsil	Lahore													
Total Office				0.000	39.660	37.925	1.735	0.000	0.000	0.000	1.735	0.000	1.735	0.000	0.000	0.000
Total ON-GOING SCHEMES				0.000	59.942	45.902	14.040	0.000	0.000	0.000	14.040	0.000	14.040	0.000	0.000	0.000
Total Governor Secretariat				0.000	59.942	45.902	14.040	0.000	0.000	0.000	14.040	0.000	14.040	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

LABOUR & HUMAN RESOURCE

ON-GOING SCHEMES

Office

2630	382	Name of the Scheme	Purchase of Land for Construction of Building of Labour Court Complex in Punjab	0.000	87.500	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	40.000	46.500	0.000
		Approval/ Rev. Date	Approved 29.09.08													
		Major Components	Acquisition of Land for Labour Court Complex in all Remaining District of Punjab.													
		Major Targets	1%													
		District and Tehsil	Punjab													
Total Office				0.000	87.500	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	40.000	46.500	0.000
Total ON-GOING SCHEMES				0.000	87.500	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	40.000	46.500	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Office

2631	383	Name of the Scheme	Construction of Labour Court Complex at Sargodha	0.000	4.500	0.000	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Courts Building (2560 Sft), Boundary Wall													
		Major Targets	100%													
		District and Tehsil	Sargodha													
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2632	384	Name of the Scheme	Construction of Labour Court Complex at Faisalabad	0.000	4.500	0.000	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Court's Building (2560 Sft), Boundary Wall (498 Rft)													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
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Total Office				0.000	9.000	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
Total NEW SCHEMES				0.000	9.000	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
Total LABOUR & HUMAN RESOURCE				0.000	96.500	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	40.000	46.500	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

LAW & PARLIAMENTARY AFFAIRS

ON-GOING SCHEMES

Office

2633	385	Name of the Scheme	Construction of Judicial Academy at Lahore	0.000	400.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	110.000	161.660	118.340
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Admin Block, Construction of Academic Block, Auditorium, Residential Block, Boundary Wall, External Development, etc													
		Major Targets	3%													
		District and Tehsil	Lahore													
Total Office				0.000	400.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	110.000	161.660	118.340
Total ON-GOING SCHEMES				0.000	400.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	110.000	161.660	118.340
Total LAW & PARLIAMENTARY AFFAIRS				0.000	400.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	110.000	161.660	118.340
Grand Total				0.000	30,144.875	10,554.618	4,624.264	1,585.736	0.000	0.000	4,624.264	1,585.736	6,210.000	5,450.000	5,486.000	2,625.197