
PUBLIC BUILDINGS

PUBLIC BUILDINGS

VISION

The provincial government envisions construction of a high quality infrastructure as planning, constructing and maintaining residential and office accommodation facilities in public sector under need-driven and cost-effective regimes aiming at providing conducive environment for an efficient public service system.

OVERVIEW

Public sector construction projects are well recognized to generate maximum employment opportunities and contribute toward enhancing economic growth. Its multiple effects on the economy are demonstrated through the wide-ranging impacts of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c): creating self employment marketplace, and (d): promoting business, commerce and trade activities. Coupled with aforementioned growth triggers construction industry mobilizes utilization of indigenous natural and man-made resources and contributes significantly to foster social cohesion and environmental improvements.

The Public Building (Housing & Offices) Sector caters for the residential and office accommodation requirements of nearly all administrative departments in the province, mainly the Police, Prisons, Home, Judiciary, S&GAD departments and the Punjab Legislative Assembly. An allocation of Rs. 2,600 million has been made for the year 2011-12 in this Sector.

STRATEGIC INTERVENTIONS

Toward meeting the sector's objectives, the MTDF (2011-14) underscores fulfilling the sector's vision through pursuit of following strategies:-

- Adoption of standardized plans for construction of public sector residences and office building. Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.
- Barracks type accommodation for employees of the Police and Prisons Department, Ensure provision of residential facilities for employees in lower grades.
- Master-planning for sequencing developments to cater office accommodation facilities for various government departments, introducing cost-effective, energy-efficient and functional buildings to economize expenditure in the public sector housing.

- Stock taking of existing assets and facilities for comprehensive planning of public housing in phased manner, implementing measures for quality control in construction of Public Buildings.

TREND OF ALLOCATIONS

(Rs. in Million)

Years	Original Allocation	Revised Allocation
2007-08	3,250.000	3,360.211
2008-09	5,230.000	4,839.272
2009-10	5,500.000	7,904.121
2010-11	6,210.000	4,224.025
2011-12	2,600.000	

MTDF (2011-14) PROJECTIONS

Shortage of residential and office accommodation is common in the public sector and dire need exists to develop long term plans to cope with ever-increasing demands in the sector. Accordingly, sector is given due importance under the present MTDF (i.e. 2011-12 to 2013-14). Proposed allocation in the ADP for the year 2011-12 is Rs 2,600.000 million which constitutes 1.38% of the overall developmental outlay for the year. Sector's allocations for succeeding years under the MTDF i.e., the year 2012-13 and 2013-14 are projected as Rs. 2,756.000 million and Rs. 2,920.000 million respectively to foster envisaged plans under the present MTDF.

MAJOR INITIATIVES

➤ **On-Going Initiatives**

- Construction of District Jails at, Khanewal, Rajanpur, Hafizabad, Narowal and Lodhran.
- Construction of High Security Prisons at Sahiwal.
- Construction of Judicial Complexes at Lahore (Phase-I & Phase-II), Multan, Pattoki, Jaranwala, Tandianwala, Chunian, Phalia, Kahuta and Shah Kot.
- Establishment of Forensic Science Laboratory at Lahore.
- Construction of Riverine Posts in 7 Districts of Punjab.
- Construction of Police Training School, Rawat.
- Construction of Police Posts at Entry and Exit Points in Boundary Districts of Punjab.
- Strengthening of Border Military Police (BMP) and Border Levy (BL) in Districts D.G. Khan and Rajanpur.
- Construction of Waiting sheds (28 Nos.), Interview sheds (28 Nos.), Residences for MOs and WMOs (42 Nos.) and Additional toilets (2572 Nos.) in Jails of Punjab.

➤ **New Initiatives**

- Security Arrangements of Police Buildings in Punjab.
- Construction of New Traffic Police Lines at Manawan, GT Road, Lahore.
- Construction of Women Litigant Sheds in Civil and Session Courts in Punjab

ACHIEVEMENT OF FY 2010-11

- Barracks / Hostels for 500 Police Personnel Completed
- 70 Nos. Highway Patrolling Posts (Missing Facilities) Completed
- 10 Nos. Police Stations completed.
- Entry/ Exit Posts at Rajanpur and Police Posts at Qudratabad Completed
- Regional Office at Sahiwal completed

- 20 Bedded Hospital at District Jail Gujrat Completed
- 3 Nos. Judicial Complexes (Piplan, Pindi bhattian and Khanpur) Completed
- 3 Nos. Court for AD & SJ, 12 Nos. Civil Courts in Punjab Completed
- 3 Nos. Family Courts (Hafizabad, Chakwal and Okara) Completed
- Rehabilitation of Judicial Lock ups at Faisalabad Completed
- 11 Nos. Record rooms, 7 Nos. Bar Rooms and 4 Nos. Bakhshi Khana in Punjab Completed
- Commissioner House and Camp Office at D.G Khan Completed
- Judicial Block of BOR at Farid Kot House, Lahore Completed
- 65 Nos. Housing Units has been Completed
- 6 Nos. schemes to provide security arrangements like boundary walls, watch towers etc. in Police buildings completed

TARGETS FOR FY 2011-12

- Completion of Forensic Science Laboratory at Lahore.
- Completion of 23 Nos. Police Stations in Punjab.
- Completion of 2 Nos. Entry/ Exit Posts (Rajanpur and Gujrat).
- Completion of 65 Class Rooms at PTS Chung Lahore.
- Construction of Family Room at Central Jail Faisalabad, Multan and Lahore.
- Strengthening of Border Military Police (BMP) and Border Levy (BL) in Districts D.G. Khan.
- Completion of 8 Nos. Judicial Complexes (Jaranwala, Tandianwala, Chunian, Phalia, Kahuta, Shah Kot, and Lahore (Phase-I)).
- Completion of 5 Nos. Courts for AD & SJ and 11 Nos. Courts for Civil Judges in Punjab.
- Completion of Family Court at Khanewal.
- Completion of 2 Nos. Labour Court Complexes (Faisalabad and Sargodha).
- Completion of 10 Nos. Bar Rooms, 8 Nos. Bakhshi Khana and 1 Nos. Record Rooms in Punjab.
- Completion of Waiting sheds (23 Nos.), Interview sheds (23 Nos.), Residences for MOs and WMOs (29 Nos.) and Additional toilets (2572 Nos.) in Jails of Punjab.

MTDF 2011-14
Public Buildings: Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	314.093	0.000	314.093	0.000	314.093	0.000	0.000	0.000	0.000	0.000	314.093	0.000	314.093	0.000	314.093
Offices	1,544.033	456.590	2,000.623	0.000	2,000.623	280.284	5.000	285.284	0.000	285.284	1,824.317	461.590	2,285.907	0.000	2,285.907
Total	1,858.126	456.590	2,314.716	0.000	2,314.716	280.284	5.000	285.284	0.000	285.284	2,138.410	461.590	2,600.000	0.000	2,600.000
No. of Schemes	184					8					192				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	260.000	0.000	260.000	0.000	260.000	100.000	0.000	100.000	0.000	100.000	360.000	0.000	360.000	0.000	360.000
Offices	2,296.000	0.000	2,296.000	0.000	2,296.000	100.000	0.000	100.000	0.000	100.000	2,396.000	0.000	2,396.000	0.000	2,396.000
Total	2,556.000	0.000	2,556.000	0.000	2,556.000	200.000	0.000	200.000	0.000	200.000	2,756.000	0.000	2,756.000	0.000	2,756.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	242.000	0.000	242.000	0.000	242.000	100.000	0.000	100.000	0.000	100.000	342.000	0.000	342.000	0.000	342.000
Offices	2,378.000	0.000	2,378.000	0.000	2,378.000	200.000	0.000	200.000	0.000	200.000	2,578.000	0.000	2,578.000	0.000	2,578.000
Total	2,620.000	0.000	2,620.000	0.000	2,620.000	300.000	0.000	300.000	0.000	300.000	2,920.000	0.000	2,920.000	0.000	2,920.000
PUBLIC BUILDINGS MTDF 2011-14: GRAND TOTAL															8,276.000

PUBLIC BUILDINGS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<u>ON-GOING SCHEMES</u>								
POLICE	75	611.769	0.000	0.000	0.000	611.769	0.000	611.769
JAILS	11	402.966	0.000	0.000	0.000	402.966	0.000	402.966
HOME	7	175.824	456.590	0.000	0.000	175.824	456.590	632.414
JUDICIARY	76	578.368	0.000	0.000	0.000	578.368	0.000	578.368
S&GAD	4	16.211	0.000	0.000	0.000	16.211	0.000	16.211
PROVINCIAL ASSEMBLY	4	24.155	0.000	0.000	0.000	24.155	0.000	24.155
MPDD	2	11.000	0.000	0.000	0.000	11.000	0.000	11.000
Labour & Human Resource	3	18.632	0.000	0.000	0.000	18.632	0.000	18.632
LAW & PARLIAMENTARY AFFAIRS	2	19.201	0.000	0.000	0.000	19.201	0.000	19.201
Total: ON-GOING SCHEMES	184	1,858.126	456.590	0.000	0.000	1,858.126	456.590	2,314.716
<u>NEW SCHEMES</u>								
POLICE	2	120.000	0.000	0.000	0.000	120.000	0.000	120.000
JUDICIARY	3	115.000	0.000	0.000	0.000	115.000	0.000	115.000
PROVINCIAL ASSEMBLY	1	43.097	0.000	0.000	0.000	43.097	0.000	43.097
LAW & PARLIAMENTARY AFFAIRS	1	2.187	0.000	0.000	0.000	2.187	0.000	2.187
FINANCE DEPARTMENT	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000
Total: NEW SCHEMES	8	280.284	5.000	0.000	0.000	280.284	5.000	285.284
Grand Total	192	2,138.410	461.590	0.000	0.000	2,138.410	461.590	2,600.000

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>POLICE</u>									
HOUSING									
ON-GOING SCHEMES	9	76.265	0.000	0.000	0.000	76.265	0.000	76.265	
Total HOUSING	9	76.265	0.000	0.000	0.000	76.265	0.000	76.265	
OFFICES									
ON-GOING SCHEMES	66	535.504	0.000	0.000	0.000	535.504	0.000	535.504	
NEW SCHEMES	2	120.000	0.000	0.000	0.000	120.000	0.000	120.000	
Total OFFICES	68	655.504	0.000	0.000	0.000	655.504	0.000	655.504	
Total POLICE	77	731.769	0.000	0.000	0.000	731.769	0.000	731.769	
<u>JAILS</u>									
OFFICES									
ON-GOING SCHEMES	11	402.966	0.000	0.000	0.000	402.966	0.000	402.966	
Total OFFICES	11	402.966	0.000	0.000	0.000	402.966	0.000	402.966	
Total JAILS	11	402.966	0.000	0.000	0.000	402.966	0.000	402.966	
<u>HOME</u>									
HOUSING									
ON-GOING SCHEMES	1	28.997	0.000	0.000	0.000	28.997	0.000	28.997	
Total HOUSING	1	28.997	0.000	0.000	0.000	28.997	0.000	28.997	
OFFICES									
ON-GOING SCHEMES	6	146.827	456.590	0.000	0.000	146.827	456.590	603.417	
Total OFFICES	6	146.827	456.590	0.000	0.000	146.827	456.590	603.417	
Total HOME	7	175.824	456.590	0.000	0.000	175.824	456.590	632.414	

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>JUDICIARY</u>									
HOUSING									
ON-GOING SCHEMES	16	190.224	0.000	0.000	0.000	190.224	0.000	190.224	
Total HOUSING	16	190.224	0.000	0.000	0.000	190.224	0.000	190.224	
OFFICES									
ON-GOING SCHEMES	60	388.144	0.000	0.000	0.000	388.144	0.000	388.144	
NEW SCHEMES	3	115.000	0.000	0.000	0.000	115.000	0.000	115.000	
Total OFFICES	63	503.144	0.000	0.000	0.000	503.144	0.000	503.144	
Total JUDICIARY	79	693.368	0.000	0.000	0.000	693.368	0.000	693.368	
<u>S&GAD</u>									
HOUSING									
ON-GOING SCHEMES	3	15.211	0.000	0.000	0.000	15.211	0.000	15.211	
Total HOUSING	3	15.211	0.000	0.000	0.000	15.211	0.000	15.211	
OFFICES									
ON-GOING SCHEMES	1	1.000	0.000	0.000	0.000	1.000	0.000	1.000	
Total OFFICES	1	1.000	0.000	0.000	0.000	1.000	0.000	1.000	
Total S&GAD	4	16.211	0.000	0.000	0.000	16.211	0.000	16.211	
<u>PROVINCIAL ASSEMBLY</u>									
OFFICES									
ON-GOING SCHEMES	4	24.155	0.000	0.000	0.000	24.155	0.000	24.155	
NEW SCHEMES	1	43.097	0.000	0.000	0.000	43.097	0.000	43.097	
Total OFFICES	5	67.252	0.000	0.000	0.000	67.252	0.000	67.252	
Total PROVINCIAL ASSEMBLY	5	67.252	0.000	0.000	0.000	67.252	0.000	67.252	

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>MPDD</u>									
HOUSING									
ON-GOING SCHEMES	1	3.396	0.000	0.000	0.000	3.396	0.000	3.396	
Total HOUSING	1	3.396	0.000	0.000	0.000	3.396	0.000	3.396	
OFFICES									
ON-GOING SCHEMES	1	7.604	0.000	0.000	0.000	7.604	0.000	7.604	
Total OFFICES	1	7.604	0.000	0.000	0.000	7.604	0.000	7.604	
Total MPDD	2	11.000	0.000	0.000	0.000	11.000	0.000	11.000	
<u>Labour & Human Resource</u>									
OFFICES									
ON-GOING SCHEMES	3	18.632	0.000	0.000	0.000	18.632	0.000	18.632	
Total OFFICES	3	18.632	0.000	0.000	0.000	18.632	0.000	18.632	
Total Labour & Human Resource	3	18.632	0.000	0.000	0.000	18.632	0.000	18.632	
<u>LAW & PARLIAMENTARY AFFAIRS</u>									
OFFICES									
ON-GOING SCHEMES	2	19.201	0.000	0.000	0.000	19.201	0.000	19.201	
NEW SCHEMES	1	2.187	0.000	0.000	0.000	2.187	0.000	2.187	
Total OFFICES	3	21.388	0.000	0.000	0.000	21.388	0.000	21.388	
Total LAW & PARLIAMENTARY AFFAIRS	3	21.388	0.000	0.000	0.000	21.388	0.000	21.388	
<u>FINANCE DEPARTMENT</u>									
OFFICES									
NEW SCHEMES	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000	
Total OFFICES	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000	
Total FINANCE DEPARTMENT	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000	
Grand Total=	192	2,138.410	461.590	0.000	0.000	2,138.410	461.590	2,600.000	

PUBLIC BUILDINGS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
HOUSING										
ON-GOING SCHEMES	30	314.093	0.000	0.000	0.000	314.093	0.000	314.093	228.854	177.219
Total HOUSING	30	314.093	0.000	0.000	0.000	314.093	0.000	314.093	228.854	177.219
OFFICES										
ON-GOING SCHEMES	154	1,544.033	456.590	0.000	0.000	1,544.033	456.590	2,000.623	2,177.146	2,285.848
NEW SCHEMES	8	280.284	5.000	0.000	0.000	280.284	5.000	285.284	150.000	156.933
Total OFFICES	162	1,824.317	461.590	0.000	0.000	1,824.317	461.590	2,285.907	2,327.146	2,442.781
Grand Total	192	2,138.410	461.590	0.000	0.000	2,138.410	461.590	2,600.000	2,556.000	2,620.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

POLICE

ON-GOING SCHEMES

HOUSING

1376	1	Name of the Scheme	Construction of Barracks/Hostels at Rawalpindi.	0.000	68.695	53.179	15.516	0.000	0.000	0.000	15.516	0.000	15.516	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01-04-06													
		Major Components	Barrack/Hostel (GF 11675 Sft, FF 7675 Sft)													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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1377	2	Name of the Scheme	Construction of Barracks/Hostels for 250 Men at Police College, Sihala, District Rawalpindi.	0.000	86.789	83.932	2.857	0.000	0.000	0.000	2.857	0.000	2.857	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	(GF 34128 Sft, FF 25264 Sft), 128 Nos. Balconies, OHR 5000 Gallons, Fair face Brick (37320 Sft).													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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1378	3	Name of the Scheme	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	0.000	88.821	21.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	21.000	21.821	10.000
		Approval/ Rev. Date	Approved 16.09.08 1.10.09													
		Major Components	2 Nos. Barracks for 216 Persons (GF 13540 Sft, FF 13540 Sft each), 10 Nos. Class Rooms (GF 2400 Sft, FF 2400 Sft), Toilet Block , OHR (10,000 Gallon) & Filtration Plant													
		Major Targets	42%													
		District and Tehsil	Sargodha													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1379	4	Name of the Scheme	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore.	0.000	224.842	177.988	20.000	0.000	0.000	0.000	20.000	0.000	20.000	26.854	0.000	0.000
		Approval/ Rev. Date	Approved 29.08.2005													
		Major Components	Barracks/Hostels (GF 55400 Sft, FF 51300 Sft, SF 51300 Sft)													
		Major Targets	88%													
		District and Tehsil	Lahore													
1380	5	Name of the Scheme	Construction of 4 Nos. Barracks at PTS Chung (for 864 Trainees each) Lahore.	0.000	114.964	112.565	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	4 Nos. Barracks (GF 53080 Sft, FF 50240 Sft, SF 628, Sft) Steel Wardrobes (5264 Sft.)													
		Major Targets	100%													
		District and Tehsil	Lahore													
1381	6	Name of the Scheme	Construction of Barracks for Police Personnel at Kasur.	0.000	44.077	42.577	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.06													
		Major Components	2 Nos. Barracks for 250 Persons (GF. 34128 Sft, FF 25264 Sft)													
		Major Targets	100%													
		District and Tehsil	Kasur													
1382	7	Name of the Scheme	Construction of 2 Nos. Residences of Sub Inspectors City / Sadar at Karor Pecca, District Lodhran	0.000	4.868	1.976	2.892	0.000	0.000	0.000	2.892	0.000	2.892	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.06.2010													
		Major Components	2 Nos. Residences for BS 11-14 (1350 Sft. each).													
		Major Targets	100%													
		District and Tehsil	Lodhran , Karor Pecca													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1383	8	Name of the Scheme	Construction of 3 Nos. Residences at PS City Khanewal		0.000	6.872	3.872	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	
		Approval/ Rev. Date	Approved 04.05.2010														
		Major Components	3 Nos. Residences for BS 1-10 (990 Sft. each).														
		Major Targets	100%														
		District and Tehsil	Khanewal														
1384	9	Name of the Scheme	Construction of Barracks at PS Mian Channu, District Khanewal		0.000	4.213	0.903	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	
		Approval/ Rev. Date	Approved 04.05.2011														
		Major Components	Barracks for 25 Persons (GF 26540 Sft., FF 25120 Sft.).														
		Major Targets	100%														
		District and Tehsil	Khanewal , Mian Channu														
Total HOUSING					0.000	644.141	497.992	76.265	0.000	0.000	0.000	76.265	0.000	76.265	47.854	21.821	10.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

1385	10	Name of the Scheme	Providing and Laying Sewer Line including Manhole Chambers in Police Lines at Rawalpindi.	0.000	14.495	6.389	8.106	0.000	0.000	0.000	8.106	0.000	8.106	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06													
		Major Components	Laying of Sewer Line, Manhole Chambers													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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1386	11	Name of the Scheme	Construction of Police Training School, Rewat, District Rawalpindi.	0.000	602.590	150.747	23.000	0.000	0.000	0.000	23.000	0.000	23.000	103.000	302.843	23.000
		Approval/ Rev. Date	Approved 12.02.09													
		Major Components	Main Building (GF 17550 Sft, FF 17050 Sft, SF 17050 Sft), 10 Nos. Hostel/Barracks for 1500 Persons (201000 Sft), Admin Block (5433 Sft), Principal's Office (5400 Sft), 1 No. Residence for BS 18-19 (3150 Sft), 2 Nos. for 15-17 (1650 Sft each), 4 Nos. Residences for BS 11-14 (1350 Sft each), 8 Nos. for BS 1-10 (990 Sft each)													
		Major Targets	29%													
		District and Tehsil	Rawalpindi													
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1387	12	Name of the Scheme	Construction of Watch Tower and Boundary Wall of Police College, Sihala, District Rawalpindi	0.000	66.841	43.000	24.000	0.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	Boundary Wall (11010 Rft). Iron Fencing (5800 Sft), 2 Nos. Sentry Post, Watch Towers.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1388	13	Name of the Scheme	Construction of PS Mandra, District Rawalpindi	0.000	24.788	16.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
1389	14	Name of the Scheme	Construction of PS Jatli, District Rawalpindi	0.000	24.487	18.000	6.787	0.000	0.000	0.000	6.787	0.000	6.787	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
1390	15	Name of the Scheme	Construction of PS Gujar Khan, District Rawalpindi	0.000	24.475	12.124	12.351	0.000	0.000	0.000	12.351	0.000	12.351	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Gujar Khan													
1391	16	Name of the Scheme	Construction of Riverine Posts in Attock	0.000	52.357	19.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	18.357	0.000	0.000
		Approval/ Rev. Date	Approved 26.02.10													
		Major Components	Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370 Rft), Gate and Gate Pillar													
		Major Targets	65%													
		District and Tehsil	Attock													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1392	17	Name of the Scheme	Construction of PS Baghtawala, District Sargodha	0.000	13.568	14.663	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	100%													
		District and Tehsil	Sargodha													
1393	18	Name of the Scheme	Construction of PS Urban Area, Sargodha	0.000	20.961	16.810	4.151	0.000	0.000	0.000	4.151	0.000	4.151	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
1394	19	Name of the Scheme	Construction of 7 Nos. Highway Patrolling Posts in Khushab	0.000	30.426	26.339	4.087	0.000	0.000	0.000	4.087	0.000	4.087	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.06													
		Major Components	7 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft) , OHR (1000 Gln), Ext: Dev.													
		Major Targets	100%													
		District and Tehsil	Khushab													
1395	20	Name of the Scheme	Construction of PS Joura Kalan, District Khushab.	0.000	13.339	13.761	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (2881 Rft), OHR (5000 Gln.)													
		Major Targets	100%													
		District and Tehsil	Khushab													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1396	21	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Entry/Exist Posts in Mianwali. Approved 27.12.06 04.05.2010 3 Nos. Posts Main Building (GF 3843 Sft, FF 3843 Sft each), Fair Face Brick, Boundary Wall, OHR (500 Gln each). 23% Mianwali	0.000	41.690	1.620	8.000	0.000	0.000	0.000	8.000	0.000	8.000	15.000	17.070	0.000
1397	22	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Riverine Posts in Mianwali Approved 26.02.10 7 Nos. Posts Main Building (GF 2150 Sft FF 1600 Sft each), Boundary Wall, Gate and Gate Pillar 27% Mianwali	0.000	72.396	9.895	10.000	0.000	0.000	0.000	10.000	0.000	10.000	25.000	27.501	0.000
1398	23	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Riverine Posts in Bhakkar Approved 26.02.10 4 Nos. Posts, Main Building (GF 2150 Sft, FF 1600 Sft each), Boundary Wall Gate and Gate Pillar 51% Bhakkar	0.000	30.258	0.432	15.000	0.000	0.000	0.000	15.000	0.000	15.000	14.826	0.000	0.000
1399	24	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Boundary Wall of Police Lines, Bhakkar. Approved 21.10.09 B/Wall 9" thick, 8' height(5717 Rft), 10 Nos Watch Towers, 2 Nos Gate and Gate Pillars 100% Bhakkar	0.000	11.498	5.500	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1400	25	Name of the Scheme Construction of PS Kotwali, District Faisalabad Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 100% District and Tehsil Faisalabad	0.000	21.590	18.000	3.590	0.000	0.000	0.000	3.590	0.000	3.590	0.000	0.000	0.000
1401	26	Name of the Scheme Construction of PS Rail Bazar, District Faisalabad Approval/ Rev. Date Approved 12.08.09, 07.04.2011 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 39% District and Tehsil Faisalabad	0.000	22.791	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	13.791	0.000	0.000
1402	27	Name of the Scheme Construction of PS Theikriwala, District Faisalabad Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 100% District and Tehsil Faisalabad	0.000	21.366	11.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1403	28	Name of the Scheme Construction of 4 Nos. Highway Patrolling Posts at Toba Tek Singh (Phase-II). Approval/ Rev. Date Approved 26.12.05 Major Components 4 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Toba Tek Singh	0.000	25.530	24.464	1.066	0.000	0.000	0.000	1.066	0.000	1.066	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1404	29	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Aroop, District Gujranwala Approved 18.06.09 PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). 100% Gujranwala	0.000	20.935	16.055	4.880	0.000	0.000	0.000	4.880	0.000	4.880	0.000	0.000	0.000
1405	30	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Ladhaywala Warraich, District Gujranwala Approved 18.06.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 86% Gujranwala	0.000	20.996	13.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	3.000	0.000	0.000
1406	31	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Sohdra, District Gujranwala Approved 18.06.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 81% Gujranwala	0.000	21.052	12.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	4.052	0.000	0.000
1407	32	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Tatlay Aali, District Gujranwala Approved 18.06.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 100% Gujranwala	0.000	15.067	13.000	2.067	0.000	0.000	0.000	2.067	0.000	2.067	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1408	33	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	22.174	10.381	11.793	0.000	0.000	0.000	11.793	0.000	11.793	0.000	0.000	0.000
		Construction of PS Sadar District Gujranwala Approved 12.08.09 PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. 100% Gujranwala													
1409	34	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	20.874	3.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	7.374	0.000	0.000
		Construction of PS Sadar Wazirabad, District Gujranwala Approved 18.06.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 65% Gujranwala , Wazirabad													
1410	35	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	20.717	10.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
		Construction of PS Kalike Mandi, District Hafizabad Approved 04.08.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 72% Hafizabad													
1411	36	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	4.823	1.400	3.423	0.000	0.000	0.000	3.423	0.000	3.423	0.000	0.000	0.000
		Construction of Entry/Exit Post in Gujrat Approved 20.03.08 1 Nos. Posts, Main Building (GF 507 Sft, FF 507 Sft), Boundary Wall (497 Rft). 100% Gujrat													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1412	37	Name of the Scheme	Construction of PS Guliana, District Gujrat	0.000	15.530	11.364	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	100%													
		District and Tehsil	Gujrat													
1413	38	Name of the Scheme	Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban Lines , Lahore.	0.000	70.723	58.988	11.735	0.000	0.000	0.000	11.735	0.000	11.735	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09 04.05.2011													
		Major Components	Laying of Roof of Barracks (GF 5740 Sft, FF 5740 Sft, SF 5740 Sft), Lavatory Block (GF 3120 Sft, FF 3120 Sft), External Sewerage System, Water Filtration Plant, Vehicle Shed, OHR (30,000 Gln) Tube well.													
		Major Targets	100%													
		District and Tehsil	Lahore													
1414	39	Name of the Scheme	Construction of Boundary Wall of EPTS, Lahore.	0.000	43.386	43.386	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.08.08, 21.10.09													
		Major Components	Boundary Wall 9" thick 6' high (1212 Rft), Security Grill (1212 Rft), Guard Room (219 Sft), Gate and Gate Pillars													
		Major Targets	100%													
		District and Tehsil	Lahore													
1415	40	Name of the Scheme	Establishment of Canine Unit at Bedian Road, Lahore	0.000	28.710	7.601	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.109	0.000	0.000
		Approval/ Rev. Date	Approved 15.12.10													
		Major Components	Dogs Room 5 No.(100 Sft. Each), Trainer Rooms (300 Sft.), Training Track.													
		Major Targets	61%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1416	41	Name of the Scheme	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	0.000	28.642	12.721	15.921	0.000	0.000	0.000	15.921	0.000	15.921	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.06.09 04.05.2011													
		Major Components	Boundary Wall 9" thick 6' high, (3989 Rft), Gate and Gate Pillars													
		Major Targets	100%													
		District and Tehsil	Lahore													
1417	42	Name of the Scheme	Construction of Boundary Wall/ Security Lights Around Qurban Lines, Lahore	0.000	24.726	18.970	5.756	0.000	0.000	0.000	5.756	0.000	5.756	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09, 07.04.2011													
		Major Components	Boundary Wall 9" thick 6' high (3200 Rft), Iron Jangla, Santry Post													
		Major Targets	100%													
		District and Tehsil	Lahore													
1418	43	Name of the Scheme	Construction of PS Masti Gate, Lahore	0.000	24.180	14.600	6.000	0.000	0.000	0.000	6.000	0.000	6.000	3.580	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09, 04.05.2010													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	81%													
		District and Tehsil	Lahore													
1419	44	Name of the Scheme	Construction of PS Ravi Road, Lahore	0.000	12.600	8.591	4.009	0.000	0.000	0.000	4.009	0.000	4.009	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	100%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1420	45	Name of the Scheme Construction of PS Garden Town, Lahore Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 46% District and Tehsil Lahore	0.000	21.881	0.104	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.777	0.000	0.000
1421	46	Name of the Scheme Laying Sewer System and OHR at PTS Lahore Approval/ Rev. Date Approved 04.08.09 Major Components Laying Sewer Line, Tube well, OHR (50,000 Gln) Major Targets 100% District and Tehsil Lahore	0.000	23.149	21.753	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
1422	47	Name of the Scheme Construction of PS Ghari Shahu District Lahore Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 67% District and Tehsil Lahore	0.000	21.739	9.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	7.500	0.000	0.000
1423	48	Name of the Scheme Construction of C.I.D. Complex at Lahore. Approval/ Rev. Date Approved 04-05-10 Major Components Main Building (60900 Sft), MT Work Shop (1350Sft), Motor Cycle Stand , 2 Nos. Residences for 18-19 (6300 Sft), 8 Nos. Residences for 15-17 (13200 Sft). Major Targets 88% District and Tehsil Lahore	0.000	165.715	133.257	12.000	0.000	0.000	0.000	12.000	0.000	12.000	20.458	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1424	49	Name of the Scheme	Construction of 65 Class Rooms at PTS Chung, Lahore.	0.000	81.914	88.272	0.013	0.000	0.000	0.000	0.013	0.000	0.013	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	Main Building (GF 3063 Sft, FF 2495 Sft)													
		Major Targets	100%													
		District and Tehsil	Lahore													
1425	50	Name of the Scheme	Construction of PS Township, District Lahore.	0.000	21.897	3.000	18.897	0.000	0.000	0.000	18.897	0.000	18.897	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR 5000 Gln.													
		Major Targets	100%													
		District and Tehsil	Lahore													
1426	51	Name of the Scheme	Construction of PS Hanjarwal, District Lahore.	0.000	21.537	7.500	14.100	0.000	0.000	0.000	14.100	0.000	14.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR 5000 Gln.													
		Major Targets	100%													
		District and Tehsil	Lahore													
1427	52	Name of the Scheme	Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Headquarter Farooqabad, District Sheikhupura.	0.000	29.574	31.893	0.010	0.000	0.000	0.000	0.010	0.000	0.010	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29.11.06													
		Major Components	Office Block, Store for Arms / Ammunition													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1428	53	Name of the Scheme Construction of PS Narang District Sheikhpura Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 raft) OHR 5000 Gln. Major Targets 28% District and Tehsil Sheikhpura	0.000	24.880	0.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	17.880	0.000	0.000
1429	54	Name of the Scheme Construction of PS Faizabad, District Nankana Sahib Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 46% District and Tehsil Nankana Sahib	0.000	21.562	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.562	0.000	0.000
1430	55	Name of the Scheme Construction of PS Warburton, District Nankana Sahib Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 100% District and Tehsil Nankana Sahib , Warburton	0.000	23.098	16.500	6.598	0.000	0.000	0.000	6.598	0.000	6.598	0.000	0.000	0.000
1431	56	Name of the Scheme Construction of PS Mangtanwala District Nankana Sahib Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft.) Boundary wall 1630 Rft. Major Targets 38% District and Tehsil Nankana Sahib	0.000	16.464	0.000	6.181	0.000	0.000	0.000	6.181	0.000	6.181	10.283	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1432	57	Name of the Scheme Construction of PS Saddar Raiwind, District Kasur Approval/ Rev. Date Approved 18.06.09 21.01.10 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR 5000 Gln. Major Targets 100% District and Tehsil Kasur	0.000	19.289	13.296	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1433	58	Name of the Scheme Construction of PS Satgarah, District Okara Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 100% District and Tehsil Okara	0.000	17.957	10.000	7.957	0.000	0.000	0.000	7.957	0.000	7.957	0.000	0.000	0.000
1434	59	Name of the Scheme Construction of PS City Shujabad, District Multan Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 94% District and Tehsil Multan , Shujabad	0.000	20.685	14.531	5.000	0.000	0.000	0.000	5.000	0.000	5.000	1.154	0.000	0.000
1435	60	Name of the Scheme Construction of PS New Multan Approval/ Rev. Date Approved 04.05.2010, 04.05.2011 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR (5000 Gln). Major Targets 45% District and Tehsil Multan	0.000	17.058	0.000	7.698	0.000	0.000	0.000	7.698	0.000	7.698	9.360	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1436	61	Name of the Scheme	Construction of PS Saddar Dunyapur Lodhran	0.000	17.031	9.350	7.681	0.000	0.000	0.000	7.681	0.000	7.681	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	(GF 9728 Sft). Mumty (168 Sft). Boundary Wall (1630 Rft).													
		Major Targets	100%													
		District and Tehsil	Lodhran , Dunyapur													
1437	62	Name of the Scheme	Construction of PS Saddar Lodhran.	0.000	18.980	17.703	1.277	0.000	0.000	0.000	1.277	0.000	1.277	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	PS Building (GF 7770 Sft, FF 7722 Sft), Mumty (252 Sft), Boundary Wall (580 Rft), OHR (2000 Gln).													
		Major Targets	100%													
		District and Tehsil	Lodhran													
1438	63	Name of the Scheme	Construction of PS Thata Sadiqabad, District Khanewal	0.000	20.738	0.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	13.738	0.000	0.000
		Approval/ Rev. Date	Approved 04.05.2010 04.05.2011													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR (5000 Gln).													
		Major Targets	34%													
		District and Tehsil	Khanewal													
1439	64	Name of the Scheme	Construction of PS Noorshah, District Sahiwal	0.000	16.782	12.331	4.451	0.000	0.000	0.000	4.451	0.000	4.451	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	(GF 9728 Sft). Mumty (168 Sft). Boundary Wall (1630 Rft).													
		Major Targets	100%													
		District and Tehsil	Sahiwal													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1440	65	Name of the Scheme	Construction of PS Sadar Chichawatni, District Sahiwal	0.000	16.689	9.500	7.189	0.000	0.000	0.000	7.189	0.000	7.189	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft)													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Chichawatni													
1441	66	Name of the Scheme	Construction of PS Sadar Mailsi District Vehari	0.000	19.464	8.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.964	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln.													
		Major Targets	69%													
		District and Tehsil	Vehari , Mailsi													
1442	67	Name of the Scheme	Construction of Riverine Posts in Dera Ghazi Khan	0.000	94.390	8.790	20.000	0.000	0.000	0.000	20.000	0.000	20.000	28.000	37.600	0.000
		Approval/ Rev. Date	Approved 26.02.10													
		Major Components	2 Nos. Posts, Main Building (GF 2150 Sft, FF 1600 Sft each), Boundary Wall (370P.Rft) Gate and Gate Pillar.													
		Major Targets	31%													
		District and Tehsil	Dera Ghazi Khan													
1443	68	Name of the Scheme	Construction of Entry/Exit Posts in Rajanpur.	0.000	15.422	6.326	9.096	0.000	0.000	0.000	9.096	0.000	9.096	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.09.07													
		Major Components	2 Nos. Posts, Main Building (GF 2095 Sft, FF 1673 Sft each), Fair Face Brick, Boundary Wall (600 Rft), OHR (500 Gln).													
		Major Targets	100%													
		District and Tehsil	Rajanpur													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1444	69	Name of the Scheme	Construction of Police Posts/ Barracks in Bela Kach Area, Rajanpur.	0.000	34.828	12.869	21.959	0.000	0.000	0.000	21.959	0.000	21.959	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09													
		Major Components	4 Nos. Posts (GF 2188 Sft, FF 1888 Sft each), Mumty (136 Sft).													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
1445	70	Name of the Scheme	Construction of Riverine Posts in Muzaffargarh	0.000	105.050	10.313	10.000	0.000	0.000	0.000	10.000	0.000	10.000	45.000	39.737	0.000
		Approval/ Rev. Date	Approved 26.02.10													
		Major Components	9 Nos. Posts, Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370 Rft) Gate and Gate Pillar													
		Major Targets	19%													
		District and Tehsil	Muzaffargarh													
1446	71	Name of the Scheme	Construction of PS Chowk Azam District Layyah	0.000	14.875	8.500	6.375	0.000	0.000	0.000	6.375	0.000	6.375	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 sft), Boundary Wall (1630 Rft)													
		Major Targets	100%													
		District and Tehsil	Layyah													
1447	72	Name of the Scheme	Construction of Riverine Posts in Layyah	0.000	34.774	6.546	14.000	0.000	0.000	0.000	14.000	0.000	14.000	14.228	0.000	0.000
		Approval/ Rev. Date	Approved 26.02.10, 04.05.2010													
		Major Components	3 Nos. Posts, Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370 Rft) Gate and Gate Pillar													
		Major Targets	59%													
		District and Tehsil	Layyah													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1448	73	Name of the Scheme Construction of PS City Ahmad Pur East, District Bahawalpur Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR 5000 Gln. Major Targets 70% District and Tehsil Bahawalpur	0.000	20.116	9.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	6.116	0.000	0.000
1449	74	Name of the Scheme Construction of Riverine Posts in Rahim Yar Khan Approval/ Rev. Date Approved 04.08.09, 1.10.09 Major Components Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370P.Rft) Gate Pillar Major Targets 13% District and Tehsil Rahim Yar Khan	0.000	119.499	0.222	15.000	0.000	0.000	0.000	15.000	0.000	15.000	55.000	49.277	0.000
1450	75	Name of the Scheme Construction of PS Saddar Chiniot Approval/ Rev. Date Approved 04.08.09 Major Components (GF 9728 Sft), Mumty (168 Sft), Boundary Wall (1630 Rft). Major Targets 26% District and Tehsil Chiniot	0.000	22.704	1.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	11.704	5.000	0.000
Total OFFICES			0.000	2,650.322	1,134.357	535.504	0.000	0.000	0.000	535.504	0.000	535.504	494.813	479.028	23.000
Total ON-GOING SCHEMES			0.000	3,294.463	1,632.349	611.769	0.000	0.000	0.000	611.769	0.000	611.769	542.667	500.849	33.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

OFFICES

1451	76	Name of the Scheme	Construction of New Traffic Police Lines at Manawan, GT Road, Lahore.	0.000	300.000	0.000	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000
		Approval/ Rev. Date	Approved 14.05.2011														
		Major Components	1) Driving License Complex GF 6630 Sft, FF 6146 Sft, SF 6416 Sft, Mumty 264 Sft, (2) Quarter Guard GF 5200 Sft, (3) CTO & DSP Office Complex Basement 10000 Sft, GF, 9400 Sft, (4) MT Office 6100 Sft, (5) Multipurpose Hall 5118 Sft, (6) Officers Hostel (240														
		Major Targets	33%														
		District and Tehsil	Lahore														
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1452	77	Name of the Scheme	Security Arrangements of Police Buildings in Punjab.	0.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.05.2010														
		Major Components	Security walls, Iron fencing														
		Major Targets	100%														
		District and Tehsil	Punjab														
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Total OFFICES				0.000	320.000	0.000	120.000	0.000	0.000	0.000	0.000	120.000	0.000	120.000	100.000	100.000	0.000
Total NEW SCHEMES				0.000	320.000	0.000	120.000	0.000	0.000	0.000	0.000	120.000	0.000	120.000	100.000	100.000	0.000
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Total POLICE				0.000	3,614.463	1,632.349	731.769	0.000	0.000	0.000	731.769	0.000	731.769	642.667	600.849	33.000	

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

JAILS

ON-GOING SCHEMES

OFFICES

1453	78	Name of the Scheme	Construction of Family Rooms at Central Jail, Rawalpindi	0.000	114.525	0.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	30.000	72.525	0.000
		Approval/ Rev. Date	Approved 14-05-09													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 13800 Sft, FF 11040 Sft.), Stair Case (GF 3225 Sft, FF 3225 Sft).													
		Major Targets	10%													
		District and Tehsil	Rawalpindi													
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1454	79	Name of the Scheme	Construction of Family Rooms at Central Jail, Faisalabad	0.000	106.539	96.000	18.539	0.000	0.000	0.000	18.539	0.000	18.539	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.08													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 13800 Sft, FF 11040 Sft.), Stair Case (GF 2865 Sft, FF 2865 Sft).													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
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1455	80	Name of the Scheme	Construction of District Jail Hafizabad	0.000	1,299.057	255.817	100.000	0.000	0.000	0.000	100.000	0.000	100.000	150.000	232.241	491.000
		Approval/ Rev. Date	Approved 14.02.09													
		Major Components	2 Nos. Admin Block (4511 Sft each), 9 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown & Main Enclosure Wall (5120 Rft), Residences 1 for BS 18-19 (2750 Sft), 6 Nos. for BS 15-17 (1650 Sft), 15 Nos. for BS 11-14 (1350 Sft), 276 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)													
		Major Targets	27%													
		District and Tehsil	Hafizabad													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1456	81	Name of the Scheme	Construction of District Jail Narowal	0.000	1,048.978	146.806	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	253.402	498.770
		Approval/ Rev. Date	Approved 19.01.09													
		Major Components	Admin Block (8132 Sft), 8 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown & Main Enclosure Wall (5120 Rft), Residences 1 for BS 18-19 (2750 Sft), 6 Nos. for BS 15-17 (1650 Sft), 15 Nos. for BS 11-14 (1350 Sft), 317 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)													
		Major Targets	19%													
		District and Tehsil	Narowal													
1457	82	Name of the Scheme	Construction of Family Rooms at Central Jail, Lahore	0.000	90.839	69.991	20.848	0.000	0.000	0.000	20.848	0.000	20.848	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.02.09													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 60 Family Rooms (GF 12880 Sft, FF 11040 Sft.), Stair Case (GF 3290 Sft, FF 3290 Sft).													
		Major Targets	100%													
		District and Tehsil	Lahore													
1458	83	Name of the Scheme	Construction of Family Rooms at Central Jail, Multan	0.000	97.598	93.568	5.338	0.000	0.000	0.000	5.338	0.000	5.338	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.08													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 12420 Sft, FF 12420 Sft.), Stair Case (GF 2765 Sft, FF 2765 Sft).													
		Major Targets	100%													
		District and Tehsil	Multan													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1459	84	Name of the Scheme	Construction of District Jail Lodhran	0.000	1,032.497	63.075	30.000	0.000	0.000	0.000	30.000	0.000	30.000	130.000	261.442	540.000
		Approval/ Rev. Date	Approved 02.04.09													
		Major Components	Admin Block (12316 Sft), 9 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown & Main Enclosure Wall (5120 Rft), Residences 6 Nos. for BS 15-17 (1650 Sft), 15 Nos. for BS 11-14 (1350 Sft), 317 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)													
		Major Targets	9%													
		District and Tehsil	Lodhran													
1460	85	Name of the Scheme	Construction of District Jail Khanewal	0.000	983.776	246.840	50.000	0.000	0.000	0.000	50.000	0.000	50.000	120.716	237.642	328.578
		Approval/ Rev. Date	Approved 23.06.07 13.09.08													
		Major Components	Admin Block (12316 Sft), 8 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown & Main Enclosure Wall (4600 Rft), Residences 6 Nos. for BS 15-17 (1650 Sft), 18 Nos. for BS 11-14 (1350 Sft), 258 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)													
		Major Targets	30%													
		District and Tehsil	Khanewal													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1461	86	<p>Name of the Scheme Construction of High Security Prisons in Southern Punjab, (Sahiwal)</p> <p>Approval/ Rev. Date Approved 12.02.09</p> <p>Major Components Admin Block (8132 Sft), 8 Nos. Association Barracks (8132 Sft each), 19 Nos. Segregation Cell (3832 Sft each), 14 Nos. Condemned Cell (3880 Sft), 12 Bedded Hospital (3850 Sft), Warden Barracks (5645 Sft), Watch Tower, Tube well, OHR (50000 Gln), Main Enclosure Wall (5705 Rft), Residences 1 for BS 18- 19 (2750 Sft), 7 Nos. for BS 15-17 (1650 Sft), 15 Nos. for BS 11-14 (1350 Sft), 317 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)</p> <p>Major Targets 66%</p> <p>District and Tehsil Sahiwal</p>	0.000	930.206	568.017	50.000	0.000	0.000	0.000	50.000	0.000	50.000	262.189	50.000	0.000
1462	87	<p>Name of the Scheme Construction of District Jail Rajanpur</p> <p>Approval/ Rev. Date Approved 14.03.09</p> <p>Major Components 2 Nos. Admin Block (6158 Sft), 9 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown & Main Enclosure Wall (5705 Rft), Residences 6 Nos. for BS 15-17 (1650 Sft), 8 Nos. for BS 11-14 (1350 Sft), 198 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)</p> <p>Major Targets 22%</p> <p>District and Tehsil Rajanpur</p>	0.000	775.082	121.469	50.000	0.000	0.000	0.000	50.000	0.000	50.000	240.000	313.613	55.000
1463	88	<p>Name of the Scheme Provision of Toilet Facilities in District Jails Punjab</p> <p>Approval/ Rev. Date Approved 03.11.08</p> <p>Major Components 1838 Nos. Additional Toilets Block in Jails of Punjab</p> <p>Major Targets 100%</p> <p>District and Tehsil Punjab</p>	0.000	143.263	145.860	16.241	0.000	0.000	0.000	16.241	0.000	16.241	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Total OFFICES			0.000	6,622.360	1,807.443	402.966	0.000	0.000	0.000	402.966	0.000	402.966	1,032.905	1,420.865	1,913.348
Total ON-GOING SCHEMES			0.000	6,622.360	1,807.443	402.966	0.000	0.000	0.000	402.966	0.000	402.966	1,032.905	1,420.865	1,913.348
Total JAILS			0.000	6,622.360	1,807.443	402.966	0.000	0.000	0.000	402.966	0.000	402.966	1,032.905	1,420.865	1,913.348

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

HOME

ON-GOING SCHEMES

HOUSING

1464	89	Name of the Scheme	Construction of Child Protection Institution, Rahim Yar Khan	0.000	121.259	0.000	28.997	0.000	0.000	0.000	28.997	0.000	28.997	41.000	51.262	0.000
		Approval/ Rev. Date	Approved 20.02.09													
		Major Components	Main Building (GF 2865 Sft, FF 2865 Sft), Mumty (230 Sft).													
		Major Targets	24%													
		District and Tehsil	Rahim Yar Khan													
Total HOUSING				0.000	121.259	0.000	28.997	0.000	0.000	0.000	28.997	0.000	28.997	41.000	51.262	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

1465	90	Name of the Scheme	Rehabilitation of Judicial Lock Up Sumundari, District Faisalabad	0.000	12.160	11.855	2.125	0.000	0.000	0.000	2.125	0.000	2.125	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.09													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter Wall etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
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1466	91	Name of the Scheme	Establishment of Forensic Science Laboratory at Lahore	0.000	2,487.303	2,037.303	0.000	450.000	0.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08.08.09													
		Major Components	Laboratory Building (Basement 30102 Sft, GF 28392 Sft, FF 28392 Sft, SF 28392 Sft, 3rd F 28392 Sft), HVAC System, Passenger Lifts, Generator, Recruitment and Training of Human Resource, Procurement of Lab & IT Equipment, Procurement of Books / Periodicals / Reference Material, Data and Disastrous Recovery Centre & Networking, Laboratory Information Management System (LIMS), , Procurement of transports, Furniture & Fixture													
		Major Targets	100%													
		District and Tehsil	Lahore													
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1467	92	Name of the Scheme	Establishment of PMU of Home Department, Lahore	0.000	113.000	51.492	0.000	6.590	0.000	0.000	0.000	6.590	6.590	26.000	28.918	0.000
		Approval/ Rev. Date	Approved 12.10.07													
		Major Components	Creation of PMU to Coordinate, Facilitate and Monitor the Implementation of Development Schemes of Home Department.													
		Major Targets	51%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1468	93	Name of the Scheme	Strengthening of BMP / BL in Dera Ghazi Khan	0.000	186.499	121.797	64.702	0.000	0.000	0.000	64.702	0.000	64.702	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.03.09													
		Major Components	Construction of Barracks for Baloch Levy and BMP for 104 persons each (GF 8677 Sft., FF 8677 Sft., Boundary wall 1395 Rft.)- 10 Nos. Police Posts (GF 6201 Sft.)													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													
1469	94	Name of the Scheme	Strengthening of BMP / BL in Rajanpur	0.000	186.430	63.483	40.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	42.947	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	Construction of Barrack for BMP for 104 persons (GF 8677 Sft., FF 8677 Sft., Boundary wall 4420 Rft.)- 12 Nos. Police Posts (GF 6201 Sft.)													
		Major Targets	56%													
		District and Tehsil	Rajanpur													
1470	95	Name of the Scheme	Jail Reforms in Punjab (Phase-I).	0.000	641.452	567.866	40.000	0.000	0.000	0.000	40.000	0.000	40.000	47.580	0.000	0.000
		Approval/ Rev. Date	Approved 31.01.09													
		Major Components	Waiting Sheds (28 Nos), Interview Sheds (28 Nos.), Residences for Medical Officer and Women Medical Officers (42 Nos.) and Additional Toilets (2527 Nos. Toilets)													
		Major Targets	95%													
		District and Tehsil	Punjab													
Total OFFICES				0.000	3,626.844	2,853.796	146.827	456.590	0.000	0.000	146.827	456.590	603.417	113.580	71.865	0.000
Total ON-GOING SCHEMES				0.000	3,748.103	2,853.796	175.824	456.590	0.000	0.000	175.824	456.590	632.414	154.580	123.127	0.000
Total HOME				0.000	3,748.103	2,853.796	175.824	456.590	0.000	0.000	175.824	456.590	632.414	154.580	123.127	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

JUDICIARY

ON-GOING SCHEMES

HOUSING

1471	96	Name of the Scheme	Construction of Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi	0.000	35.387	33.023	2.364	0.000	0.000	0.000	2.364	0.000	2.364	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.04.10													
		Major Components	Staff Rest House, Staff Quarters, Police Barracks & Car Parking													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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1472	97	Name of the Scheme	Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi	0.000	73.408	51.737	21.671	0.000	0.000	0.000	21.671	0.000	21.671	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.03.08													
		Major Components	1 No. Residence (3150 Sft), 4 Nos. Residences (1650 Sft each)													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kahuta													
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1473	98	Name of the Scheme	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.	0.000	65.600	9.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	16.600	0.000
		Approval/ Rev. Date	Approved 11.02.11													
		Major Components	Residence for grade 18-19 (2750 Sft), 11 Nos. Residences for 15-17 grade (1650 Sft. each), 4 Nos. Residences for grade 11-14 (1350 Sft)													
		Major Targets	44%													
		District and Tehsil	Jhelum , Pind Dadan Khan													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1474	99	Name of the Scheme Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum. Approval/ Rev. Date Approved 11.02.11 Major Components Residence for grade 18-19 (2750 Sft), 11 Nos. Residences for 15-17 grade (1650 Sft. each), 4 Nos. Residences for grade 11-14 (1350 Sft) Major Targets 45% District and Tehsil Jhelum , Sohawa	0.000	63.852	9.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	14.852	0.000
1475	100	Name of the Scheme Construction of Camp Office, Security Hut, Barracks for 4 Constables, Gate and Gate Pillars, Improvement/Renovation of 2 Nos. Staff Quarters and Garages in Sessions House at Sargodha. Approval/ Rev. Date Approved 12.08.09, 01.04.10 Major Components Camp Office, Security Hut and Barracks Major Targets 100% District and Tehsil Sargodha	0.000	11.858	10.078	1.780	0.000	0.000	0.000	1.780	0.000	1.780	0.000	0.000	0.000
1476	101	Name of the Scheme Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad Approval/ Rev. Date Approved 04.04.09 Major Components 3 Nos. Residences for AD&SJ (3150 Sft each), 7 Nos. Residences for Civil Judges (1650 Sft each) Major Targets 20% District and Tehsil Faisalabad , Jaranwala	0.000	50.676	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	20.676	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1477	102	Name of the Scheme Construction of residences for Judicial Officers at Tandlianwala, district Faisalabad Approval/ Rev. Date Approved 24.02.2011 Major Components 2 Nos. residences 3150 Sft, 10 Nos. 1650 Sft each Major Targets 100% District and Tehsil Faisalabad , Tandlianwala	0.000	30.200	26.103	4.097	0.000	0.000	0.000	4.097	0.000	4.097	0.000	0.000	0.000
1478	103	Name of the Scheme Provision of Fiber Glass Car Shed in Judicial Colony at Jhang. Approval/ Rev. Date Approved 23.09.10 Major Components Fiber Glass Car Shed (1667 Sft) Major Targets 100% District and Tehsil Jhang	0.000	0.972	0.900	0.135	0.000	0.000	0.000	0.135	0.000	0.135	0.000	0.000	0.000
1479	104	Name of the Scheme Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala. Approval/ Rev. Date Un-Approved Major Components Residences for 15-17 grade (1650 Sft. each) and Residences for grade 11-14 (1350 Sft) Major Targets 25% District and Tehsil Gujranwala	0.000	40.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1480	105	Name of the Scheme Construction of Residential Colony for Judicial Officers at Chunnian, District Kasur Approval/ Rev. Date Approved 02.05.06 Major Components 2 Nos. Residences for BS 18-19(3150 Sft each), 5 Nos. for BS (1650 Sft each), 2 Nos. for BS 11-14 (1350 Sft each) and 10 Nos. for BS 1-10 (990 Sft each) Major Targets 100% District and Tehsil Kasur , Chunnian	0.000	48.928	52.499	3.718	0.000	0.000	0.000	3.718	0.000	3.718	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1481	106	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	99.725	21.500	27.783	0.000	0.000	0.000	27.783	0.000	27.783	22.000	28.442	0.000
		Construction of Residences for Judicial Officers at Lodhran Approved 12.08.09 1 No. Residence for D&SJ (3525 Sft), 1 Camp Office (588 Sft), 3 Nos. Residences for AD&SJJ (3150 Sft each), 1 No. Residence for SCJ (2750 Sft), 10 Nos. Residences for Civil Judges (1650 Sft each), Boundary Wall 9" thick and 6" high (2940 Rft). 49% Lodhran													
1482	107	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	21.291	5.000	16.291	0.000	0.000	0.000	16.291	0.000	16.291	0.000	0.000	0.000
		Construction of Judicial Officers' and Officials' Residences at Pakpattan Sharif. Approved 24.09.10 Senior Civil Judge residence (2750 Sft), 2 Nos. Civil Judges residences (1650 Sft each), 2 Nos. residence for grade 11-14(1360 Sft each), 4 Nos. residence for grade 1-10 (990 Sft. each) 100% Pakpattan													
1483	108	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	5.545	0.534	5.011	0.000	0.000	0.000	5.011	0.000	5.011	0.000	0.000	0.000
		Construction of Residence for AD&SJ at Rojhan, Rajanpur. Approved 05.06.2010, 15.03.2011 Residence for grade 18-19 (2750 Sft) 100% Rajanpur , Rojhan													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1484	109	Name of the Scheme Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur. Approval/ Rev. Date Approved 12.08.09 Major Components 3 Nos. Justice Houses (4600 Sft each), 2 Nos. Judges' Suites (2290 Sft each), 1 Residence for BS 11-14 (1360 Sft), Care Taker Office and Reception/Security (1569 Sft), 4 Nos. Servant Quarters (515 Sft each), Boundary Wall 9" thick 6' high (1500 Rft) Major Targets 100% District and Tehsil Bahawalpur	0.000	47.459	27.041	25.174	0.000	0.000	0.000	25.174	0.000	25.174	0.000	0.000	0.000
1485	110	Name of the Scheme Construction of Residences 1 for AD&SJ and 3 for Civil Judges at Hasilpur, District Bahawalpur Approval/ Rev. Date Approved 27.03.08 22.01.10 Major Components 1 No. Residence for BS 18-19 (3150 Sft), 3 Nos. for BS 15-17 (1650 Sft each) Major Targets 72% District and Tehsil Bahawalpur , Hasilpur	0.000	28.437	8.237	12.200	0.000	0.000	0.000	12.200	0.000	12.200	8.000	0.000	0.000
1486	111	Name of the Scheme Construction of Residences for Judicial Officers at Sadiqabad, District Rahim Yar Khan Approval/ Rev. Date Approved 12.08.09 Major Components 5 Nos. Residences for BS 15-17 (1650 Sft each) Major Targets 22% District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	55.875	2.309	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	23.566	0.000
Total HOUSING			0.000	679.213	256.961	190.224	0.000	0.000	0.000	190.224	0.000	190.224	140.000	104.136	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

1487	112	Name of the Scheme	Construction of Judicial Complex at Kahuta, District Rawalpindi	0.000	56.054	59.159	2.303	0.000	0.000	0.000	2.303	0.000	2.303	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.03.08													
		Major Components	1 No. Court for AD&SJ (3700 Sft), 4 Nos. Courts for Civil Judges (1650 Sft each), Bakhshi khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (540 Sft) etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kahuta													
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1488	113	Name of the Scheme	Construction of Bakhshi Khana in Sessions Courts Complex at Attock.	0.000	4.657	4.860	0.209	0.000	0.000	0.000	0.209	0.000	0.209	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	Bakhshi Khana (2820 Sft.)													
		Major Targets	100%													
		District and Tehsil	Attock													
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1489	114	Name of the Scheme	Construction of Bakhshi Khana at Civil Courts at Pindigheb, District Attock.	0.000	1.644	0.000	1.644	0.000	0.000	0.000	1.644	0.000	1.644	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.12.09													
		Major Components	Bakhshi Khana (1252 Sft)													
		Major Targets	100%													
		District and Tehsil	Attock , Pindigheb													
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1490	115	Name of the Scheme	Construction of Bakhshi Khana at Civil Courts Hassanabdal, District Attock.	0.000	2.391	0.000	2.391	0.000	0.000	0.000	2.391	0.000	2.391	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	Bakhshi Khana (1252 Sft)													
		Major Targets	100%													
		District and Tehsil	Attock , Hassanabdal													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1491	116	Name of the Scheme Construction of 1 No. Court for AD&SJ, 2 Nos. for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang, District Chakwal Approval/ Rev. Date Approved 14.02.09, 05.06.2010 Major Components Court for AD&SJ (2530 Sft), 2 No. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Bar Room, Server Room, Record Room etc. Major Targets 100% District and Tehsil Chakwal , Talagang	0.000	49.846	42.969	6.967	0.000	0.000	0.000	6.967	0.000	6.967	0.000	0.000	0.000
1492	117	Name of the Scheme Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum. Approval/ Rev. Date Approved 11.02.11 Major Components 2 No. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc. Major Targets 58% District and Tehsil Jhelum , Pind Dadan Khan	0.000	40.430	7.000	16.368	0.000	0.000	0.000	16.368	0.000	16.368	17.062	0.000	0.000
1493	118	Name of the Scheme Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum. Approval/ Rev. Date Approved 11.02.11 Major Components 2 No. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc. Major Targets 57% District and Tehsil Jhelum , Sohawa	0.000	42.400	7.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	18.400	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1494	119	Name of the Scheme	Construction of Boundary Wall around the Sessions Courts Complex Sargodha.	0.000	2.507	2.507	0.376	0.000	0.000	0.000	0.376	0.000	0.376	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.01.10													
		Major Components	Boundary Wall (3600 Rft)													
		Major Targets	100%													
		District and Tehsil	Sargodha													
1495	120	Name of the Scheme	Construction of 1 No. Court for AD&SJ at Bhalwal, District Sargodha.	0.000	3.709	3.490	0.783	0.000	0.000	0.000	0.783	0.000	0.783	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.06.2010													
		Major Components	1 No. Court for AD&SJ (3700 Sft)													
		Major Targets	100%													
		District and Tehsil	Sargodha , Bhalwal													
1496	121	Name of the Scheme	Construction of Record Room at Mianwali	0.000	9.085	8.669	0.478	0.000	0.000	0.000	0.478	0.000	0.478	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Record Room (2744 Sft)													
		Major Targets	100%													
		District and Tehsil	Mianwali													
1497	122	Name of the Scheme	Reconstruction/ Raising of Boundary Wall 9" thick 8' Height around District and Session Judge Complex at Mianwali	0.000	1.547	1.547	0.069	0.000	0.000	0.000	0.069	0.000	0.069	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.04.2010													
		Major Components	Boundary Wall (1984 Rft)													
		Major Targets	100%													
		District and Tehsil	Mianwali													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1498	123	Name of the Scheme	Construction of Mosque at Judicial Complex Piplan, District Mianwali.	0.000	4.755	4.755	0.712	0.000	0.000	0.000	0.712	0.000	0.712	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.06.2010													
		Major Components	Construction of Mosque													
		Major Targets	100%													
		District and Tehsil	Mianwali , Piplan													
1499	124	Name of the Scheme	Construction of Boundary Wall around the Civil & Sessions Courts Bhakkar.	0.000	3.378	3.378	0.487	0.000	0.000	0.000	0.487	0.000	0.487	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.01.10													
		Major Components	Boundary Wall (2806 Rft)													
		Major Targets	100%													
		District and Tehsil	Bhakkar													
1500	125	Name of the Scheme	Construction of Judicial Complex at Jaranwala, District Faisalabad	0.000	44.159	44.159	4.028	0.000	0.000	0.000	4.028	0.000	4.028	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.04.09													
		Major Components	3 No. Courts for AD&SJ (2530 Sft each), 9 No. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Public Toilets (550 Sft), Bar room(1959 Sft.) and Boundary Wall (2024 Rft.)													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Jaranwala													
1501	126	Name of the Scheme	Construction of Judicial Complex at Tandlianwala, District Faisalabad	0.000	49.151	48.375	5.500	0.000	0.000	0.000	5.500	0.000	5.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.06, 11.02.2011													
		Major Components	1 No. Court for AD&SJ (3700 Sft), 10 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Tandlianwala													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1502	127	Name of the Scheme	Construction of Dispensary at Bar Premises of District Bar Association, Faisalabad.	0.000	1.875	0.000	1.875	0.000	0.000	0.000	1.875	0.000	1.875	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09.12.09													
		Major Components	Dispensary (1279 Sft)													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
1503	128	Name of the Scheme	Construction of 6 Nos.New Civil Courts at Faisalabad	0.000	13.439	14.129	0.955	0.000	0.000	0.000	0.955	0.000	0.955	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.09.2006													
		Major Components	6 Courts for Civil Judges (1880 Sft each)													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
1504	129	Name of the Scheme	Installation of Sui Gas Connection in Judicial Officers Residences/Courts at Shorkot, District Jhang.	0.000	2.234	2.234	0.200	0.000	0.000	0.000	0.200	0.000	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24.09.10													
		Major Components	Provision of Sui Gas in Residences / Courts													
		Major Targets	100%													
		District and Tehsil	Jhang , Shorkot													
1505	130	Name of the Scheme	Construction of 8 Nos. Civil Court in Session Court Complex Gujranwala.	0.000	17.500	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	14.500	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	8 Nos. Courts for Civil Judges (1880 Sft each)													
		Major Targets	17%													
		District and Tehsil	Gujranwala													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12					Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
				F. Aid	Total		Local		Foreign Aid		Total				G. Total (Cap+Rev)	
							Cap	Rev	Cap	Rev	Cap					Rev
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1506	131	Name of the Scheme	Construction of Bar Room at Hafizabad	0.000	13.212	13.212	1.981	0.000	0.000	0.000	1.981	0.000	1.981	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Bar Room (3520 Sft)													
		Major Targets	100%													
		District and Tehsil	Hafizabad													
1507	132	Name of the Scheme	Construction of one Court Room as well as one Residence for Additional District & Session Judge at Pindi Bhattian, District Hafizabad	0.000	10.460	7.730	2.730	0.000	0.000	0.000	2.730	0.000	2.730	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.04.2010 24.09.2010													
		Major Components	1 No. Court for AD&SJ (3700 Sft) and Residence for BS-19 (3150 Sft)													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Pindi Bhattian													
1508	133	Name of the Scheme	Construction of Judicial Complex at Phalia, District Mandi Bahauddin	0.000	43.215	47.203	0.347	0.000	0.000	0.000	0.347	0.000	0.347	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.09													
		Major Components	1 No. Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft)													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Phalia													
1509	134	Name of the Scheme	Construction of Bakhshi Khana in the Premises of Sessions Courts Sialkot.	0.000	4.707	0.000	4.707	0.000	0.000	0.000	4.707	0.000	4.707	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.01.10													
		Major Components	Bakhshi Khana (2820 Sft.)													
		Major Targets	100%													
		District and Tehsil	Sialkot													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1510	135	Name of the Scheme	Construction of Litigant Waiting Shed and Car Parking Shed in Front of Civil & Sessions Courts at Narowal.	0.000	2.518	2.047	0.471	0.000	0.000	0.000	0.471	0.000	0.471	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24.09.10													
		Major Components	Litigant Shed (1200 Sft) and Car Parking Shed (1020 Sft)													
		Major Targets	100%													
		District and Tehsil	Narowal													
1511	136	Name of the Scheme	Construction of Judicial Complex at Lahore (Phase-I).	0.000	255.794	245.803	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.04.09													
		Major Components	AD&SJ Courts Block GF, FF & SF (34551 Sft each).													
		Major Targets	100%													
		District and Tehsil	Lahore													
1512	137	Name of the Scheme	Construction of Judicial Complex at Lahore (Phase-II)	0.000	200.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	70.000	100.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Civil Court Block (24 Nos. Courts.) (GF 24825 Sft, FF 24825 Sft, SF 24825 Sft, Mumty & RCC Column 1440 Sft), Lawyer Chamber (GF 32175 Sft, FF 32175 Sft, SF 32175 Sft, Mumty & RCC Column 2376 Sft), PARKING, Parking Plaza (Lower Basement (16946 Sft), Upper Basement (16946 Sft), Parking Shed (Lower Basement (101420 Sft), Upper Basement (101420 Sft))													
		Major Targets	15%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1513	138	Name of the Scheme Addition/Alteration in Lahore High Court, Lahore (Preservation of Old Buildings) Approval/ Rev. Date Un-Approved Major Components Addition/Alteration work Major Targets 17% District and Tehsil Lahore	0.000	150.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	75.000	0.000
1514	139	Name of the Scheme Addition/alteration to Aiwan-e-Adal Lahore (Provision of Electric Wiring for Installation of New Air Conditioners in Court Rooms) Approval/ Rev. Date Approved 01.10.10 Major Components Provision of Electric Wiring for Air Conditioners Major Targets 100% District and Tehsil Lahore	0.000	4.888	4.888	0.733	0.000	0.000	0.000	0.733	0.000	0.733	0.000	0.000	0.000
1515	140	Name of the Scheme Construction of 1 Additional Storey in Two Nos. Courts at Cantt. Lahore Approval/ Rev. Date Approved 01.10.10 Major Components 2 Nos. Civil Courts (3000 Sft) Major Targets 100% District and Tehsil Lahore	0.000	3.942	3.942	0.591	0.000	0.000	0.000	0.591	0.000	0.591	0.000	0.000	0.000
1516	141	Name of the Scheme Construction of Bakhshi Khana at Model Town Courts, Lahore Approval/ Rev. Date Approved 01.10.10 Major Components Bakhshi Khana (2880 Sft) Major Targets 100% District and Tehsil Lahore	0.000	4.134	4.134	0.620	0.000	0.000	0.000	0.620	0.000	0.620	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1517	142	Name of the Scheme Construction of Double Storey Mosque in the Premises of Lahore High Court, Lahore Approval/ Rev. Date Approved 17.01.11 Major Components Ground Floor (2923 Sft), First Floor (2856 Sft) Major Targets 100% District and Tehsil Lahore	0.000	16.772	6.000	10.772	0.000	0.000	0.000	0.000	10.772	0.000	10.772	0.000	0.000	0.000
1518	143	Name of the Scheme Construction of Judicial Complex at Shahkot, Nankana Sahib. Approval/ Rev. Date Approved 12.08.09, 11.02.2011 Major Components 1 No. Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft) Major Targets 100% District and Tehsil Nankana Sahib , Shahkot	0.000	86.377	30.098	57.000	0.000	0.000	0.000	0.000	57.000	0.000	57.000	0.000	0.000	0.000
1519	144	Name of the Scheme Construction of Judicial Complex, at Chunian, District Kasur Approval/ Rev. Date Approved 04.11.06 Major Components 1 No. Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft) Major Targets 100% District and Tehsil Kasur , Chunian	0.000	50.385	50.385	2.677	0.000	0.000	0.000	0.000	2.677	0.000	2.677	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1520	145	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Judicial Complex at Pattoki, Kasur. Un-Approved 1 No. Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft) 16% Kasur , Pattoki	0.000	130.000	0.000	21.388	0.000	0.000	0.000	21.388	0.000	21.388	50.000	60.000	0.000
1521	146	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Judicial Complex at Multan. Approved 02.04.09 1 No. Court for D&SJ (12000 Sft), 12 Nos. Court for AD&SJ (2520 Sft), 1 No. Court for Sr. Civil Judge (2500 Sft), 24 Nos. Courts for Civil Judges (1880 Sft each), 2 Nos. Litigant Sheds (1562 each), Utility Block (14579 Sft.) Bakhshi khana (2820 Sft), Bar Room, Residences 1 No. for BS 20 (4025 Sft), 13 Nos. for BS 18-19 (3150 Sft),24 Nos. for BS 15-17 (1650 Sft) 50% Multan	0.000	395.750	98.260	100.000	0.000	0.000	0.000	100.000	0.000	100.000	197.490	0.000	0.000
1522	147	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Bar Room at Judicial Complex/Civil Court, Jalalpur Pirwala, Multan Approved 12.08.09 Bar Room (3125 Sft) 100% Multan , Jalalpur Pirwala	0.000	6.131	6.918	0.172	0.000	0.000	0.000	0.172	0.000	0.172	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1523	148	Name of the Scheme Provision of Split Type Air Conditioners at Lahore High Court, Multan Bench, Multan. Approval/ Rev. Date Approved 02.03.2011 Major Components 40 Nos. Split Air Conditioners Major Targets 100% District and Tehsil Multan	0.000	7.297	5.860	1.437	0.000	0.000	0.000	1.437	0.000	1.437	0.000	0.000	0.000
1524	149	Name of the Scheme Provision of Steel Racks in Record Room at Sessions Court Multan (AD&SJ Court Room Converted into Record Room) Approval/ Rev. Date Approved 19.10.10 Major Components Steel Racks (3 X 14 = 36 Nos.), (1 X 5 = 5 Nos.) & (4 X 5 = 20 Nos.) Major Targets 100% District and Tehsil Multan	0.000	1.209	1.209	0.181	0.000	0.000	0.000	0.181	0.000	0.181	0.000	0.000	0.000
1525	150	Name of the Scheme Construction of Bar Room at Judicial Complex Dunyapur, District Lodhran. Approval/ Rev. Date Approved 24.09.10 Major Components Bar Room (3125 Sft) Major Targets 100% District and Tehsil Lodhran	0.000	6.286	4.783	2.080	0.000	0.000	0.000	2.080	0.000	2.080	0.000	0.000	0.000
1526	151	Name of the Scheme Construction of Mosque in New Judicial Complex Lodhran. Approval/ Rev. Date Approved 24.09.10 Major Components Mosque (2989 Sft) Major Targets 100% District and Tehsil Lodhran	0.000	4.898	4.067	1.430	0.000	0.000	0.000	1.430	0.000	1.430	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1527	152	Name of the Scheme	Construction of Family Court at Khanewal.	0.000	2.869	3.200	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Family Court (1880 Sft)													
		Major Targets	100%													
		District and Tehsil	Khanewal													
1528	153	Name of the Scheme	Construction of Bar Room at Mian Channu, Khanewal	0.000	5.155	4.536	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Mian Channu													
1529	154	Name of the Scheme	Provision of M.S. Jungla Over Raised Boundary Wall at Civil Court, Khanewal.	0.000	1.027	1.027	0.154	0.000	0.000	0.000	0.154	0.000	0.154	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.01.2010													
		Major Components	M.S. Jungla (625 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal													
1530	155	Name of the Scheme	Provision of M.S. Jungla over Raised Boundary Wall at Sessions Court, Khanewal.	0.000	1.390	1.390	0.208	0.000	0.000	0.000	0.208	0.000	0.208	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.01.2010													
		Major Components	M.S. Jungla (1021 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1531	156	Name of the Scheme	Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Jahanian, District Khanewal.	0.000	5.266	5.266	0.789	0.000	0.000	0.000	0.789	0.000	0.789	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	M.S. Jungla (4044 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Jahanian													
1532	157	Name of the Scheme	Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Kabirwala, District Khanewal.	0.000	3.409	3.409	0.511	0.000	0.000	0.000	0.511	0.000	0.511	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	M.S. Jungla (2640 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Kabirwala													
1533	158	Name of the Scheme	Provision of M.S. Jungla over the existing Boundary Wall at Court Complex Mian Channu, District Khanewal.	0.000	3.011	3.011	0.451	0.000	0.000	0.000	0.451	0.000	0.451	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	M.S. Jungla (2449 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Mian Channu													
1534	159	Name of the Scheme	Construction of Check Posts for Police Guards on main Gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian.	0.000	2.146	1.000	1.146	0.000	0.000	0.000	1.146	0.000	1.146	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	10 Nos. Check Posts (170 Sft each)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Kabirwala													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1535	160	Name of the Scheme Provision of Tuff Pavers and Construction of Car Parking Sheds at Sessions Court Khanewal Approval/ Rev. Date Approved 20.10.10 Major Components Provision of Tuff Pavers and Construction of Car Parking Shed Major Targets 100% District and Tehsil Khanewal	0.000	1.655	1.655	0.248	0.000	0.000	0.000	0.248	0.000	0.248	0.000	0.000	0.000
1536	161	Name of the Scheme Provision of Tuff Pavers and Construction of Car Parking Sheds at Civil Court Khanewal Approval/ Rev. Date Approved 20.10.10 Major Components Provision of Tuff Pavers and Construction of Car Parking Shed Major Targets 100% District and Tehsil Khanewal	0.000	1.635	1.635	0.245	0.000	0.000	0.000	0.245	0.000	0.245	0.000	0.000	0.000
1537	162	Name of the Scheme Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan. Approval/ Rev. Date Approved 01.04.2010 Major Components Bar Room (3984 Sft), Canteen (975 Sft), Mosque (1299 Sft) Major Targets 100% District and Tehsil Dera Ghazi Khan	0.000	6.676	0.500	6.176	0.000	0.000	0.000	6.176	0.000	6.176	0.000	0.000	0.000
1538	163	Name of the Scheme Construction of Court for AD&SJ at Rojhan, Rajanpur. Approval/ Rev. Date Approved 05.06.2010, 15.03.2011 Major Components 1 No. Court for AD&SJ (3700 Sft) Major Targets 100% District and Tehsil Rajanpur , Rojhan	0.000	8.189	0.500	7.689	0.000	0.000	0.000	7.689	0.000	7.689	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1539	164	Name of the Scheme Construction of Bar Room at Alipur, Muzaffargarh Approval/ Rev. Date Approved 12.08.09 Major Components Bar Room (3125 Sft) Major Targets 100% District and Tehsil Muzaffargarh , Alipur	0.000	5.526	5.706	0.450	0.000	0.000	0.000	0.450	0.000	0.450	0.000	0.000	0.000
1540	165	Name of the Scheme Construction of Bar Room and Lavatory Block in Civil Courts Premises at Choubara, District Layyah. Approval/ Rev. Date Approved 11.12.2010 11.02.2011 Major Components Bar Room (3125 Sft) ,Lavatory Block (552 Sft) Major Targets 100% District and Tehsil Layyah , Choubara	0.000	4.409	2.275	2.134	0.000	0.000	0.000	2.134	0.000	2.134	0.000	0.000	0.000
1541	166	Name of the Scheme Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Lal Eason, District Layyah. Approval/ Rev. Date Approved 11.12.2010 11.02.2011 Major Components Bar Room (3125 Sft) ,Lavatory Block (552 Sft) Major Targets 100% District and Tehsil Layyah , Karor Lal Eason	0.000	4.409	2.275	2.134	0.000	0.000	0.000	2.134	0.000	2.134	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1542	167	<p>Name of the Scheme</p> <p>Approval/ Rev. Date</p> <p>Major Components</p> <p>Major Targets</p> <p>District and Tehsil</p>	<p>Construction of Courts, 1 No. for AD&SJ and 3 Nos. for Civil Judges along with Bakhshi Khana, Litigant Shed, Public Lavatories, Boundary Wall, Gate and Gate Pillars at Hasilpur, District Bahawalpur</p> <p>Approved 16.02.09</p> <p>1 No. Court for AD&SJ (3150 Sft), 3 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (549 Sft). Boundary Wall (2100 Rft), Gate & Gate Pillar</p> <p>100%</p> <p>Bahawalpur , Hasilpur</p>	0.000	35.853	22.317	13.536	0.000	0.000	0.000	13.536	0.000	13.536	0.000	0.000	0.000
1543	168	<p>Name of the Scheme</p> <p>Approval/ Rev. Date</p> <p>Major Components</p> <p>Major Targets</p> <p>District and Tehsil</p>	<p>Provision of Sui Gas and installation of Sui gas Heaters in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur</p> <p>Approved 03.04.2010</p> <p>Provision of Sui Gas</p> <p>100%</p> <p>Bahawalpur</p>	0.000	1.459	1.459	0.220	0.000	0.000	0.000	0.220	0.000	0.220	0.000	0.000	0.000
1544	169	<p>Name of the Scheme</p> <p>Approval/ Rev. Date</p> <p>Major Components</p> <p>Major Targets</p> <p>District and Tehsil</p>	<p>Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan.</p> <p>Approved 12.08.09</p> <p>1 No. Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft) , Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft)</p> <p>13%</p> <p>Rahim Yar Khan , Sadiqabad</p>	0.000	38.986	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	17.000	16.986	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1545	170	Name of the Scheme Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, District Rahim Yar Khan. Approval/ Rev. Date Approved 22.01.10 Major Components Bar Room (3100 Sft) ,Library (1030 Sft), Mosque (1340 Sft) Major Targets 100% District and Tehsil Rahim Yar Khan , Khanpur	0.000	6.697	0.697	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1546	171	Name of the Scheme Construction of Bakhshi Khana at Chiniot. Approval/ Rev. Date Approved 24.09.10 Major Components Bakhshi Khana (2880 Sft), B/wall (206 Rft), Gate & gate pillars , Water tank 1000 gallons Major Targets 100% District and Tehsil Chiniot	0.000	5.074	4.783	0.291	0.000	0.000	0.000	0.291	0.000	0.291	0.000	0.000	0.000
Total OFFICES			0.000	1,893.577	857.411	388.144	0.000	0.000	0.000	388.144	0.000	388.144	434.452	251.986	0.000
Total ON-GOING SCHEMES			0.000	2,572.790	1,114.372	578.368	0.000	0.000	0.000	578.368	0.000	578.368	574.452	356.122	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
OFFICES																
1547	172	Name of the Scheme	Construction of Women Litigant Sheds in Civil and Session Courts in Punjab	0.000	50.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	22 No. Women Litigant Sheds (776 Sft each)													
		Major Targets	100%													
		District and Tehsil	Punjab													
1548	173	Name of the Scheme	Const. of Boundary Wall Around Civil and Session Courts in Punjab (Security Measures)	0.000	50.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boundary Walls													
		Major Targets	100%													
		District and Tehsil	Punjab													
1549	174	Name of the Scheme	Block allocation for new schemes of Lahore High Court	0.000	15.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
Total OFFICES				0.000	115.000	0.000	115.000	0.000	0.000	0.000	115.000	0.000	115.000	0.000	0.000	0.000
Total NEW SCHEMES				0.000	115.000	0.000	115.000	0.000	0.000	0.000	115.000	0.000	115.000	0.000	0.000	0.000
Total JUDICIARY				0.000	2,687.790	1,114.372	693.368	0.000	0.000	0.000	693.368	0.000	693.368	574.452	356.122	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

S&GAD

ON-GOING SCHEMES

HOUSING

1550	175	Name of the Scheme	Construction of Chief Justice Annexe & Four Suites for Honorable Judges at 12-C Aikman Road, GOR-I, Lahore	0.000	76.830	76.830	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15.04.10													
		Major Components	Construction of Annexe and Four Suites.													
		Major Targets	100%													
		District and Tehsil	Lahore													
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1551	176	Name of the Scheme	Improvement of Lawns & Provision of Shades / Windows, & Roof Treatments at Chauburgi Garden Estate, Lahore	0.000	22.846	16.635	6.211	0.000	0.000	0.000	6.211	0.000	6.211	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.01.09													
		Major Components	Development of Lawns, Shades for Windows & Roof Treatment.													
		Major Targets	100%													
		District and Tehsil	Lahore													
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1552	177	Name of the Scheme	Provision of Fiber Glass Water Tanks (Capacity 500-gln) in GORS (GOR-I, II & III), Lahore	0.000	14.506	12.840	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.08.09													
		Major Components	P/o Water Tanks with all accessories													
		Major Targets	100%													
		District and Tehsil	Lahore													
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Total HOUSING				0.000	114.182	106.305	15.211	0.000	0.000	0.000	15.211	0.000	15.211	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
OFFICES															
1553	178	Name of the Scheme	Preservation and Restoration of Punjab Civil Secretariat Lahore, Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore	0.000	73.583	82.620	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-09, 17.09.09												
		Major Components	Opening of Verandahs- Relocation of Offices- Repair of damaged/ decayed walls-Construction of north verandah- Replacement of roof- Flooring etc.												
		Major Targets	100%												
		District and Tehsil	Lahore												
Total OFFICES				0.000	73.583	82.620	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000
Total ON-GOING SCHEMES				0.000	187.765	188.925	16.211	0.000	0.000	0.000	16.211	0.000	16.211	0.000	0.000
Total S&GAD				0.000	187.765	188.925	16.211	0.000	0.000	0.000	16.211	0.000	16.211	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

PROVINCIAL ASSEMBLY

ON-GOING SCHEMES

OFFICES

1554	179	Name of the Scheme	Renovation of MPA's Hostel, Lahore.	0.000	10.860	8.952	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Renovation of Bath Room and Kitchen													
		Major Targets	100%													
		District and Tehsil	Lahore													
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1555	180	Name of the Scheme	Improvement of Facilities at MPA's Hostel, Lahore.	0.000	36.155	14.000	22.155	0.000	0.000	0.000	22.155	0.000	22.155	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Emergency Stairs, One No. Additional Lift, OHR (30,000) Gallon and 1 Cusec Tube well													
		Major Targets	100%													
		District and Tehsil	Lahore													
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1556	181	Name of the Scheme	Construction of Additional Assembly Building, Lahore	0.000	1,320.764	725.829	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Main Building (97130 Sft), 38 Nos. Minister Suits, Chief Minister & Speaker's Chamber, Meeting Room, Prayer Hall, HVAC System, CCTV, 2 Nos. 500 KVA Generator, Passenger Lift, OHR (20,000 Gln), etc.													
		Major Targets	55%													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1557	182	Name of the Scheme Extension of Punjab Assembly Building, Lahore Approval/ Rev. Date Approved Major Components Main Building (Basement 72000 Sft, Lower GF 25000 Sft), Main Hall for 500 Members and 600 Guests, Gallery for 300 Journalists, Speaker's Chamber, Boundary Wall (19283 Sft), 2 Nos. 500 KVA Generator, HVAC System, CCTV, OHR (20,000 Gh), etc. Major Targets 33% District and Tehsil Lahore	0.000	1,053.195	354.345	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total OFFICES			0.000	2,420.974	1,103.126	24.155	0.000	0.000	0.000	24.155	0.000	24.155	0.000	0.000	0.000
Total ON-GOING SCHEMES			0.000	2,420.974	1,103.126	24.155	0.000	0.000	0.000	24.155	0.000	24.155	0.000	0.000	0.000
<u>NEW SCHEMES</u>															
<u>OFFICES</u>															
1558	183	Name of the Scheme Furnishing of Assembly Buildings and Improvement of Security Arrangements , Lahore Approval/ Rev. Date Un-Approved Major Components Procurement of Furniture/furnishing items for Assembly Buildings, Raising of Boundary Wall (5000 Rft), Replacement of Jangla & Razor Wire, 23 Nos. Security Posts (100 Sft each) Major Targets 27% District and Tehsil Lahore	0.000	150.000	0.000	43.097	0.000	0.000	0.000	43.097	0.000	43.097	50.000	56.933	0.000
Total OFFICES			0.000	150.000	0.000	43.097	0.000	0.000	0.000	43.097	0.000	43.097	50.000	56.933	0.000
Total NEW SCHEMES			0.000	150.000	0.000	43.097	0.000	0.000	0.000	43.097	0.000	43.097	50.000	56.933	0.000
Total PROVINCIAL ASSEMBLY			0.000	2,570.974	1,103.126	67.252	0.000	0.000	0.000	67.252	0.000	67.252	50.000	56.933	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

MPDD

ON-GOING SCHEMES

HOUSING

1559	184	Name of the Scheme	Construction of Hostel of 50 Rooms for MPDD (Block-II), Lahore	0.000	82.609	79.213	3.396	0.000	0.000	0.000	3.396	0.000	3.396	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.02.06													
		Major Components	Construction of 50 Rooms for Participants, Courtyard for Indoor Games, TV. Lounge													
		Major Targets	100%													
		District and Tehsil	Lahore													
Total HOUSING				0.000	82.609	79.213	3.396	0.000	0.000	0.000	3.396	0.000	3.396	0.000	0.000	0.000

OFFICES

1560	185	Name of the Scheme	Up Gradation / Strengthening of MPDD, Lahore	0.000	55.765	52.265	7.604	0.000	0.000	0.000	7.604	0.000	7.604	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.09.07													
		Major Components	Up Gradation of Library, Estt. of New Computer Lab. Revamping of Class Rooms													
		Major Targets	100%													
		District and Tehsil	Lahore													
Total OFFICES				0.000	55.765	52.265	7.604	0.000	0.000	0.000	7.604	0.000	7.604	0.000	0.000	0.000
Total ON-GOING SCHEMES				0.000	138.374	131.478	11.000	0.000	0.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
Total MPDD				0.000	138.374	131.478	11.000	0.000	0.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Labour & Human Resource

ON-GOING SCHEMES

OFFICES

1561	186	Name of the Scheme	Construction of Labour Court Complex at Sargodha	0.000	4.459	1.000	3.459	0.000	0.000	0.000	3.459	0.000	3.459	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.08.2010													
		Major Components	Courts Building (2560 Sft), Boundary Wall (490 Rft)													
		Major Targets	100%													
		District and Tehsil	Sargodha													
1562	187	Name of the Scheme	Construction of Labour Court Complex at Faisalabad	0.000	6.673	0.500	6.173	0.000	0.000	0.000	6.173	0.000	6.173	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15.12.2010													
		Major Components	Court's Building (2560 Sft), Boundary Wall (498 Rft)													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
1563	188	Name of the Scheme	Purchase of Land for Construction of Building of Labour Court Complex in Punjab	0.000	87.500	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	16.396	62.104	0.000
		Approval/ Rev. Date	Approved 29.09.08													
		Major Components	Acquisition of Land for Labour Court Complex in all Remaining District of Punjab.													
		Major Targets	10%													
		District and Tehsil	Punjab													
Total OFFICES				0.000	98.632	1.500	18.632	0.000	0.000	0.000	18.632	0.000	18.632	16.396	62.104	0.000
Total ON-GOING SCHEMES				0.000	98.632	1.500	18.632	0.000	0.000	0.000	18.632	0.000	18.632	16.396	62.104	0.000
Total Labour & Human Resource				0.000	98.632	1.500	18.632	0.000	0.000	0.000	18.632	0.000	18.632	16.396	62.104	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

LAW & PARLIAMENTARY AFFAIRS

ON-GOING SCHEMES

OFFICES

1564	189	Name of the Scheme	Construction of Judicial Academy at Lahore	0.000	100.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Admin Block, Construction of Academic Block, Auditorium, Residential Block, Boundary Wall, External Development, etc													
		Major Targets	15%													
		District and Tehsil	Lahore													
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1565	190	Name of the Scheme	Acquisition of Land for the Construction of Punjab Judicial Academy, Tehsil Ferozewala, District Sheikhpura	0.000	109.000	105.920	4.201	0.000	0.000	0.000	4.201	0.000	4.201	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Purchase of land- construction of boundary wall.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Ferozewala													
<hr/>																
Total OFFICES				0.000	209.000	105.920	19.201	0.000	0.000	0.000	19.201	0.000	19.201	85.000	0.000	0.000
Total ON-GOING SCHEMES				0.000	209.000	105.920	19.201	0.000	0.000	0.000	19.201	0.000	19.201	85.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

OFFICES

1566	191	Name of the Scheme	Provision of Emergency Exit in the Office Building of the Advocate General Punjab, 15-Fane Road Lahore	0.000	2.187	0.000	2.187	0.000	0.000	0.000	2.187	0.000	2.187	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.03.2011													
		Major Components	Emergency Exit													
		Major Targets	100%													
		District and Tehsil	Lahore													
Total OFFICES				0.000	2.187	0.000	2.187	0.000	0.000	0.000	2.187	0.000	2.187	0.000	0.000	0.000
Total NEW SCHEMES				0.000	2.187	0.000	2.187	0.000	0.000	0.000	2.187	0.000	2.187	0.000	0.000	0.000
Total LAW & PARLIAMENTARY AFFAIRS				0.000	211.187	105.920	21.388	0.000	0.000	0.000	21.388	0.000	21.388	85.000	0.000	0.000

FINANCE DEPARTMENT

NEW SCHEMES

OFFICES

1567	192	Name of the Scheme	Updation of Market Rate System (MRS).	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Preparation/Updation of Specifications of Materials , Rate Analysis, Input rates.Development of Software for MRS.													
		Major Targets	100%													
		District and Tehsil	Lahore													
Total OFFICES				0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total NEW SCHEMES				0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total FINANCE DEPARTMENT				0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Grand Total				0.000	19,884.648	8,938.909	2,138.410	461.590	0.000	0.000	2,138.410	461.590	2,600.000	2,556.000	2,620.000	1,946.348