

## **PUBLIC BUILDINGS**

### **Vision**

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as construction and maintenance of residential and office accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive environment for an efficient public service delivery system.

### **Policy**

Housing and construction sector are well recognized to generate maximum employment opportunities and contribute towards economic revival and growth. Its multiple effects on the economy are demonstrated through the wide-ranging potential of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c): creating self employment opportunities, (d): flourishing business, commerce and trade activities and at the same time enhancing utilization of indigenous natural and man-made resources. Along with the above, it contributes significantly in fostering social cohesion and environmental improvements.

The Public Building (Housing & Offices) Sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly, Police, Prisons, Home, Judiciary, S&GAD, Provincial Assembly, etc.

### **Objectives / Strategic Intervention**

To meet the objectives of provision of office and residential facilities in the province's public sector, the MTDF aims at fulfilling the vision through pursuit of following strategies:-

- Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.
- Barracks type accommodation for employees of the police and prisons Department.
- Adoption of standardized plans for construction of residences and offices.
- Ensure provision of residential facilities for employees in lower grades.
- Master-planning for sequencing developments to cater for building needs under various government departments.

- Introduction of cost-effectiveness and economic utilization of spaces to economize expenditure in public housing.
- Stock taking of existing assets and facilities for comprehensive planning of public housing in phased manner.
- Undertake initiatives for quality assurance in construction of Public Buildings

### **Achievement of Financial YEAR 2011-12**

- Completion of 08 Nos. Police Stations.
- Completion of 65 Class Rooms at PTS Chung Lahore.
- Completion of 03 Nos. Barracks/Hostels for 850 Police Personnel.
- Completion of boundary wall for 03 Police Lines
- Completion of 05 Nos. Judicial Complexes (Rawalpindi, Faisalabad, Mandi Bahauddin and Kasur.
- Completion of Bakshi Khana in 4 Districts at Attock, Sialkot, Lahore and Chiniot.
- Completion of Bar Rooms in 04 Districts at Hafizabad, Lodhran, Khanewal and Muzaffar Garh
- Completion of 22 Women litigant shed in Civil & Session Courts of Punjab.
- Completion of family rooms at Central jail, Multan.
- Completion of 02 Nos. Labour Courts in District Sargodha and Faisalabad.

### **Major Initiatives**

#### **On-Going Initiatives**

- Construction of 22 Police Stations.
- Construction of New Traffic Police Line, Lahore
- Construction of Police Training School, Rawat, Rawalpindi
- Construction of Riverine Posts in 7 Districts of Punjab.
- Construction of Police Posts at Entry and Exit Points in Boundary Districts of Punjab.
- Construction of 114 Nos. Highway Patrolling Posts in Punjab
- Construction of District Jails at, Khanewal, Rajanpur, Hafizabad, Narowal and Lodhran.

- Construction of High Security Prisons at Mianwali and Sahiwal.
- Establishment of Forensic Science Laboratory at Lahore.
- Construction of 09 Nos. Judicial Complexes at Pind Dadan Khan, Sohawa, Lahore (Phase-I & II), Shahkot, Multan, Sadiqabad, Pattoki, Zafarwal.
- Strengthening of Border Military Police (BMP) and Border Levy (BL) in Districts Rajanpur & D.G. Khan.
- Construction of Judicial Academy at Lahore.
- Construction of Tehsil Complex in Pindi Bhattian & Muridkay

### **New Schemes Initiatives**

- Construction of 07 Nos. Judicial Complex's at Muzaffargarh, Kot Addu, Sangla Hill, Kallar Syedan, Sahiwal, Sargodha, Sarai Alamgir.

### **Targets for Financial Year 2012-13**

- Completion of 17 Nos. Police Stations.
- Completion of Canine unit at Bedian Road, Lahore.
- Completion of Police Line at Mandi Bahauddin.
- Completion of Police Hospital at Lahore
- Completion of 105 Nos. Highway Patrolling Posts in Punjab.
- Completion of 04 Judicial Complex. Lahore (Phase-I), Sohawa, Shahkot, Pind Dadan Khan)
- Completion of 5 Nos AD&SJ courts and 17 Civil Courts.
- Completion of Forensic Science Laboratory at Lahore.
- Completion of boundary/security wall around 9 central jails in Punjab
- Completion of 32 Nos. additional condemned prisoner's cells in Central Jail, Faisalabad.
- Completion of 03 Bar Rooms (DG Khan, Narowal and Sialkot)

### Trend of Allocation

*(Million Rs.)*

<b>Sr. No</b>	<b>Years</b>	<b>Allocation</b>
1	2007-08	3,250.000
2	2008-09	5,230.000
3	2009-10	5,500.000
4	2010-11	6,210.000
5	2011-12	2,600.000
6	2012-13	3,245.000

**MTDF 2012-15**  
**Public Buildings : Summary**  
**Development Programme 2012-13**

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
<b>Ongoing Schemes</b>					
Housing	492.784	0.000	492.784	0.000	<b>492.784</b>
Offices	1,691.664	183.866	1,875.530	0.000	<b>1,875.530</b>
<b>Total</b>	<b>2,184.448</b>	<b>183.866</b>	<b>2,368.314</b>	<b>0.000</b>	<b>2,368.314</b>
<b>New Schemes</b>					
Housing	149.653	0.000	149.653	0.000	<b>149.653</b>
Offices	698.364	28.669	727.033	0.000	<b>727.033</b>
<b>Total</b>	<b>848.017</b>	<b>28.669</b>	<b>876.686</b>	<b>0.000</b>	<b>876.686</b>
<b>Total (ongoing+new)</b>	<b>3,032.465</b>	<b>212.535</b>	<b>3,245.000</b>	<b>0.000</b>	<b>3,245.000</b>

**Development Program 2013-14**

<b>Ongoing Schemes</b>					
Housing	500.000	0.000	500.000	0.000	<b>500.000</b>
Offices	2,000.000	0.000	2,000.000	0.000	<b>2,000.000</b>
<b>Total</b>	<b>2,500.000</b>	<b>0.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>2,500.000</b>
<b>New Schemes</b>					
Housing	500.000	0.000	500.000	0.000	<b>500.000</b>
Offices	500.000	0.000	500.000	0.000	<b>500.000</b>
<b>Total</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>
<b>Total (ongoing+new)</b>	<b>3,500.000</b>	<b>0.000</b>	<b>3,500.000</b>	<b>0.000</b>	<b>3,500.000</b>

**Development Program 2014-15**

<b>Ongoing Schemes</b>					
Housing	700.000	0.000	700.000	0.000	<b>700.000</b>
Offices	2,000.000	0.000	2,000.000	0.000	<b>2,000.000</b>
<b>Total</b>	<b>2,700.000</b>	<b>0.000</b>	<b>2,700.000</b>	<b>0.000</b>	<b>2,700.000</b>
<b>New Schemes</b>					
Housing	500.000	0.000	500.000	0.000	<b>500.000</b>
Offices	600.000	0.000	600.000	0.000	<b>600.000</b>
<b>Total</b>	<b>1,100.000</b>	<b>0.000</b>	<b>1,100.000</b>	<b>0.000</b>	<b>1,100.000</b>
<b>Total (ongoing+new)</b>	<b>3,800.000</b>	<b>0.000</b>	<b>3,800.000</b>	<b>0.000</b>	<b>3,800.000</b>
<b>Public Buildings MTDF 2012-15: Grand Total</b>					<b>10,545.000</b>

## PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Police	82	492.048	0.000	0.000	492.048	888.846	627.827
Jails	28	492.063	0.000	0.000	492.063	1,665.913	2,291.178
Home	4	60.000	183.866	0.000	243.866	127.040	59.965
Judiciary	37	1,000.000	0.000	0.000	1,000.000	434.793	486.794
S&GAD	7	68.856	0.000	0.000	68.856	29.688	0.000
BOR	6	1.200	0.000	0.000	1.200	128.189	40.821
Provincial Assembly	5	11.908	0.000	0.000	11.908	325.000	500.667
Law & Parliamentary Affairs	1	50.000	0.000	0.000	50.000	35.000	65.000
C&W	4	5.976	0.000	0.000	5.976	30.000	36.753
Governor's Secretariat	1	2.397	0.000	0.000	2.397	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>175</b>	<b>2,184.448</b>	<b>183.866</b>	<b>0.000</b>	<b>2,368.314</b>	<b>3,664.469</b>	<b>4,109.005</b>
<b><u>NEW SCHEMES</u></b>							
Jails	2	12.000	0.000	0.000	12.000	50.000	60.000
Judiciary	103	498.871	1.129	0.000	500.000	508.493	226.877
S&GAD	5	228.246	0.000	0.000	228.246	0.000	0.000
BOR	2	100.000	27.540	0.000	127.540	200.000	266.000
C&W	2	8.900	0.000	0.000	8.900	37.128	56.000
<b>Total: NEW SCHEMES</b>	<b>114</b>	<b>848.017</b>	<b>28.669</b>	<b>0.000</b>	<b>876.686</b>	<b>795.621</b>	<b>608.877</b>
<b>Grand Total</b>	<b>289</b>	<b>3,032.465</b>	<b>212.535</b>	<b>0.000</b>	<b>3,245.000</b>	<b>4,462.090</b>	<b>4,717.882</b>

# PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>Police</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	13	214.388	0.000	0.000	214.388	298.662	159.584
Total: Housing	13	214.388	0.000	0.000	214.388	298.662	159.584
<b>Offices</b>							
ON-GOING SCHEMES	69	277.660	0.000	0.000	277.660	590.184	468.243
Total: Offices	69	277.660	0.000	0.000	277.660	590.184	468.243
<b>Total: Police</b>	<b>82</b>	<b>492.048</b>	<b>0.000</b>	<b>0.000</b>	<b>492.048</b>	<b>888.846</b>	<b>627.827</b>
<b><u>Jails</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	1	0.822	0.000	0.000	0.822	0.000	0.000
Total: Housing	1	0.822	0.000	0.000	0.822	0.000	0.000
<b>Offices</b>							
ON-GOING SCHEMES	27	491.241	0.000	0.000	491.241	1,665.913	2,291.178
NEW SCHEMES	2	12.000	0.000	0.000	12.000	50.000	60.000
Total: Offices	29	503.241	0.000	0.000	503.241	1,715.913	2,351.178
<b>Total: Jails</b>	<b>30</b>	<b>504.063</b>	<b>0.000</b>	<b>0.000</b>	<b>504.063</b>	<b>1,715.913</b>	<b>2,351.178</b>
<b><u>Home</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	1	20.000	0.000	0.000	20.000	63.763	31.192
Total: Housing	1	20.000	0.000	0.000	20.000	63.763	31.192
<b>Offices</b>							
ON-GOING SCHEMES	3	40.000	183.866	0.000	223.866	63.277	28.773
Total: Offices	3	40.000	183.866	0.000	223.866	63.277	28.773
<b>Total: Home</b>	<b>4</b>	<b>60.000</b>	<b>183.866</b>	<b>0.000</b>	<b>243.866</b>	<b>127.040</b>	<b>59.965</b>
<b><u>Judiciary</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	11	204.391	0.000	0.000	204.391	80.189	16.038
NEW SCHEMES	24	142.653	0.000	0.000	142.653	120.163	45.000
Total: Housing	35	347.044	0.000	0.000	347.044	200.352	61.038
<b>Offices</b>							
ON-GOING SCHEMES	26	795.609	0.000	0.000	795.609	354.604	470.756
NEW SCHEMES	79	356.218	1.129	0.000	357.347	388.330	181.877
Total: Offices	105	1,151.827	1.129	0.000	1,152.956	742.934	652.633
<b>Total: Judiciary</b>	<b>140</b>	<b>1,498.871</b>	<b>1.129</b>	<b>0.000</b>	<b>1,500.000</b>	<b>943.286</b>	<b>713.671</b>
<b><u>S&amp;GAD</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	3	49.886	0.000	0.000	49.886	15.922	0.000
Total: Housing	3	49.886	0.000	0.000	49.886	15.922	0.000
<b>Offices</b>							
ON-GOING SCHEMES	4	18.970	0.000	0.000	18.970	13.766	0.000
NEW SCHEMES	5	228.246	0.000	0.000	228.246	0.000	0.000

## PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
Total: Offices	9	247.216	0.000	0.000	247.216	13.766	0.000
<b>Total: S&amp;GAD</b>	<b>12</b>	<b>297.102</b>	<b>0.000</b>	<b>0.000</b>	<b>297.102</b>	<b>29.688</b>	<b>0.000</b>
<b><u>BOR</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	2	0.400	0.000	0.000	0.400	14.587	16.021
Total: Housing	2	0.400	0.000	0.000	0.400	14.587	16.021
<b>Offices</b>							
ON-GOING SCHEMES	4	0.800	0.000	0.000	0.800	113.602	24.800
NEW SCHEMES	2	100.000	27.540	0.000	127.540	200.000	266.000
Total: Offices	6	100.800	27.540	0.000	128.340	313.602	290.800
<b>Total: BOR</b>	<b>8</b>	<b>101.200</b>	<b>27.540</b>	<b>0.000</b>	<b>128.740</b>	<b>328.189</b>	<b>306.821</b>
<b><u>Provincial Assembly</u></b>							
<b>Offices</b>							
ON-GOING SCHEMES	5	11.908	0.000	0.000	11.908	325.000	500.667
Total: Offices	5	11.908	0.000	0.000	11.908	325.000	500.667
<b>Total: Provincial Assembly</b>	<b>5</b>	<b>11.908</b>	<b>0.000</b>	<b>0.000</b>	<b>11.908</b>	<b>325.000</b>	<b>500.667</b>
<b><u>Law &amp; Parliamentary Affairs</u></b>							
<b>Offices</b>							
ON-GOING SCHEMES	1	50.000	0.000	0.000	50.000	35.000	65.000
Total: Offices	1	50.000	0.000	0.000	50.000	35.000	65.000
<b>Total: Law &amp; Parliamentary Affairs</b>	<b>1</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>35.000</b>	<b>65.000</b>
<b><u>C&amp;W</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	1	0.500	0.000	0.000	0.500	30.000	36.753
NEW SCHEMES	1	7.000	0.000	0.000	7.000	37.128	56.000
Total: Housing	2	7.500	0.000	0.000	7.500	67.128	92.753
<b>Offices</b>							
ON-GOING SCHEMES	3	5.476	0.000	0.000	5.476	0.000	0.000
NEW SCHEMES	1	1.900	0.000	0.000	1.900	0.000	0.000
Total: Offices	4	7.376	0.000	0.000	7.376	0.000	0.000
<b>Total: C&amp;W</b>	<b>6</b>	<b>14.876</b>	<b>0.000</b>	<b>0.000</b>	<b>14.876</b>	<b>67.128</b>	<b>92.753</b>
<b><u>Governor's Secretariat</u></b>							
<b>Housing</b>							
ON-GOING SCHEMES	1	2.397	0.000	0.000	2.397	0.000	0.000
Total: Housing	1	2.397	0.000	0.000	2.397	0.000	0.000
<b>Total: Governor's Secretariat</b>	<b>1</b>	<b>2.397</b>	<b>0.000</b>	<b>0.000</b>	<b>2.397</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>289</b>	<b>3,032.465</b>	<b>212.535</b>	<b>0.000</b>	<b>3,245.000</b>	<b>4,462.090</b>	<b>4,717.882</b>



# PUBLIC BUILDINGS

Police

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

## Police

### ON-GOING SCHEMES

#### Housing

1210	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha. 01-10-2009 Sargodha LAJ09-17070513201-0001	88.821	43.000	15.000	0.000	15.000	30.821	0.000	0.000
1211	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 29-08-2005 Lahore LAJ05-17071818501-0002	224.842	188.530	36.312	0.000	36.312	0.000	0.000	0.000
1212	Construction of Residences (BS 1 to 10) at Lahore. 28-01-2009 Lahore PBD09-17071818501-0003	163.129	118.374	20.068	0.000	20.068	24.687	0.000	0.000
1213	Construction of Barracks for Police Personnel at Lahore. 28-01-2009 Lahore LAJ09-17071818501-0004	182.940	98.688	20.000	0.000	20.000	44.252	20.000	0.000
1214	Construction of Barracks, Toilet Block and OHR for MT Wing Lahore. 28-01-2009 ,04-05-2010 Lahore LAJ09-17071818501-0005	56.624	39.080	10.000	0.000	10.000	7.544	0.000	0.000
1215	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh, Lahore 21-10-2009 Lahore LAJ09-17071818501-0006	184.624	68.343	20.000	0.000	20.000	56.281	40.000	0.000
1216	Construction of Residences in Lahore. 26-02-2010 Lahore PBD10-17071818501-0007	161.584	2.000	10.000	0.000	10.000	50.000	99.584	0.000
1217	Construction of 9 Nos. Residences for Police Officers BS 18-19 at Lahore. 01-10-2009 Lahore LAJ09-17071818501-0008	72.970	50.038	22.932	0.000	22.932	0.000	0.000	0.000
1218	Construction of Barracks at PC Farooqabad, District Sheikhpura 18-02-2009 Sheikhpura LAJ09-17072119701-0009	60.178	52.953	7.225	0.000	7.225	0.000	0.000	0.000
1219	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Multan 01-10-2009 Multan LAJ09-17072621201-0010	90.133	35.000	20.000	0.000	20.000	35.133	0.000	0.000
1220	Construction of Residences for Lower Subordinates in Police Lines Multan 04-06-2010 Multan LAJ10-17072621201-0011	14.548	1.697	12.851	0.000	12.851	0.000	0.000	0.000

## PUBLIC BUILDINGS

Police

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1221	Construction of 30 Nos. Residences at Police Lines, Vehari 04-05-2010 Vehari LAJ10-17072320501-0012	46.124	5.000	10.000	0.000	10.000	31.124	0.000	0.000
1222	Construction of Barracks in Police Lines Muzaffargarh. 10-09-2008 Muzaffargarh LAJ08-17073223401-0013	84.980	56.160	10.000	0.000	10.000	18.820	0.000	0.000
<b>Sub-Total: Housing</b>		<b>1,431.497</b>	<b>758.863</b>	<b>214.388</b>	<b>0.000</b>	<b>214.388</b>	<b>298.662</b>	<b>159.584</b>	<b>0.000</b>
<b>Offices</b>									
1223	Construction of Police Training School, Rewat, District Rawalpindi. 12-02-2009 Rawalpindi LAJ09-17070211001-0014	602.590	177.747	50.000	0.000	50.000	50.000	174.843	150.000
1224	Construction of Watch Tower and Boundary Wall of Police College, Sihala, District Rawalpindi 04-08-2009 Rawalpindi LAJ09-17070211001-0015	66.841	66.128	0.713	0.000	0.713	0.000	0.000	0.000
1225	Construction of 13 Nos. Highway Patrolling Posts in Rawalpindi 08-12-2004 Rawalpindi LAJ04-17070211001-0016	89.812	73.521	5.000	0.000	5.000	11.291	0.000	0.000
1226	Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi. 18-02-2009 Rawalpindi LAJ09-17070211001-0017	41.399	40.791	0.608	0.000	0.608	0.000	0.000	0.000
1227	Construction of Riverine Posts in Attock 26-02-2010 Attock LAJ10-17070110101-0018	52.357	32.044	0.500	0.000	0.500	19.813	0.000	0.000
1228	Construction of 4 Highway Patrolling Posts in District Chakwal. 21-03-2006 Chakwal LAJ06-17070412801-0019	20.926	17.084	0.500	0.000	0.500	3.342	0.000	0.000
1229	Construction of 5 Nos. Highway Patrolling Posts in Jhelum 21-02-2006 Jhelum LAJ06-17070312201-0020	27.273	19.000	0.500	0.000	0.500	7.773	0.000	0.000
1230	Construction of 3 Nos. Watch Tower in DPO Office, at Sargodha. 12-08-2011 Sargodha LAJ11-17070513201-0021	0.672	0.224	0.448	0.000	0.448	0.000	0.000	0.000
1231	Construction of 2 Nos. Watch Tower in RPO Office, at Sargodha. 12-08-2011 Sargodha LAJ11-17070513201-0022	0.448	0.224	0.224	0.000	0.224	0.000	0.000	0.000
1232	Construction of PS Bhalwal, District Sargodha. 04-08-2009 Sargodha LAJ09-17070513201-0023	19.832	17.749	2.083	0.000	2.083	0.000	0.000	0.000

## PUBLIC BUILDINGS

Police

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1233	Constn: of 10 Nos. HPP in Distt: Sargodha (Phase-II) (Addl: Facialities) 21-02-2006 Sargodha LAJ06-17070513201-0024	39.428	31.525	0.500	0.000	0.500	7.403	0.000	0.000
1234	Construction of 7 Nos. HPP at District Sargodha. 14-10-2005 Sargodha LAJ05-17070513201-0025	34.586	32.752	1.834	0.000	1.834	0.000	0.000	0.000
1235	Construction of 7 Nos. Highway Patrolling Posts in Khushab 16-01-2006 Khushab LAJ06-17070714301-0026	30.426	27.429	0.500	0.000	0.500	2.497	0.000	0.000
1236	Constn: of HPP in Chowk Girot Muzaffar Garh Road Khushab. 03-01-2008 Khushab LAJ08-17070714301-0027	4.941	4.382	0.559	0.000	0.559	0.000	0.000	0.000
1237	Construction of Riverine Posts in Mianwali 24-11-2011 Mianwali LAJ11-17070814601-0028	80.175	19.849	5.000	0.000	5.000	30.326	25.000	0.000
1238	Construction of Riverine Posts in Bhakkar 24-11-2011 Bhakkar LAJ11-17070613901-0029	35.592	6.215	5.000	0.000	5.000	24.377	0.000	0.000
1239	Constn: of Police Station Sadar Distt: Bhakkar. 31-08-2006 Bhakkar LAJ06-17070613901-0030	15.124	15.078	0.046	0.000	0.046	0.000	0.000	0.000
1240	Constn: of Police Station Mankera Distt: Bhakkar. 23-08-2006 Bhakkar LAJ06-17070613901-0031	15.400	14.531	0.869	0.000	0.869	0.000	0.000	0.000
1241	Construction of PS Rail Bazar, District Faisalabad 12-08-2011 Faisalabad LAJ11-17070914901-0032	20.595	12.000	8.595	0.000	8.595	0.000	0.000	0.000
1242	Construction of Boundry Wall around Police Lines, Faisalabad 12-08-2004 Faisalabad LAJ04-17070914901-0033	15.755	6.887	8.868	0.000	8.868	0.000	0.000	0.000
1243	Construction of New PS Dijkot District Faisalabad. 31-08-2006 Faisalabad LAJ06-17070914901-0034	16.469	15.885	0.584	0.000	0.584	0.000	0.000	0.000
1244	Construction of 11 Nos. HPP in Punjab, One at District Faisalabad. 26-12-2005 Faisalabad LAJ05-17070914901-0035	70.905	65.186	1.000	0.000	1.000	4.719	0.000	0.000
1245	Construction of 4 Nos. Highway Patrolling Posts at Toba Tek Singh (Phase-II). 26-12-2005 Toba Tek Singh LAJ05-17071116001-0036	25.530	24.096	1.434	0.000	1.434	0.000	0.000	0.000

## PUBLIC BUILDINGS

Police

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1246	Construction of PS Sohdra, District Gujranwala 18-06-2009 Gujranwala LAJ09-17071216401-0037	21.052	17.000	4.052	0.000	4.052	0.000	0.000	0.000
1247	Construction of PS Sadar Wazirabad, District Gujranwala 18-06-2009 Gujranwala LAJ09-17071216401-0038	20.874	16.500	4.374	0.000	4.374	0.000	0.000	0.000
1248	Construction of Police Station Satellite Town District Gujranwala. 18-02-2009 Gujranwala LAJ09-17071216401-0039	22.313	21.447	0.866	0.000	0.866	0.000	0.000	0.000
1249	Construction of PS Kalike Mandi, District Hafizabad 04-08-2009 Hafizabad LAJ09-17071316901-0040	20.717	16.000	4.717	0.000	4.717	0.000	0.000	0.000
1250	Construction of 5 Highway Patrolling Posts at Gujrat (Phase-II). 01-04-2006 Gujrat LAJ06-17071417201-0041	27.731	24.259	0.500	0.000	0.500	2.972	0.000	0.000
1251	Construction of Police Station, Sadar Gujrat. 21-10-2009 Gujrat LAJ09-17071417201-0042	22.264	19.924	2.340	0.000	2.340	0.000	0.000	0.000
1252	Construction of PS Kuthiala Sheikhan, District Mandi Bahauddin 04-08-2009 Mandi Bahauddin LAJ09-17071517501-0043	14.925	11.000	3.925	0.000	3.925	0.000	0.000	0.000
1253	Construction of 3 Highway Patrolling Posts at Mandi Bahauddin (Phase-I). Approved Mandi Bahauddin , Mandi Bahauddin LAJ11-17071517501-0044	13.831	12.044	0.200	0.000	0.200	1.287	0.000	0.000
1254	Construction of District Police Lines Mandi Bahauddin. Approved Mandi Bahauddin , Mandi Bahauddin LAJ11-17071517501-0045	92.078	90.054	2.024	0.000	2.024	0.000	0.000	0.000
1255	Construction of 9 Highway Patrolling Posts in District Sialkot. 26-12-2005 Sialkot LAJ05-17071617801-0046	42.982	33.147	1.000	0.000	1.000	8.835	0.000	0.000
1256	Construction of Boundary Wall of EPTS, Lahore. 12-08-2011 Lahore LAJ11-17071818501-0047	56.270	50.838	5.432	0.000	5.432	0.000	0.000	0.000
1257	Establishment of Canine Unit at Bedian Road, Lahore 12-08-2009 Lahore LAJ09-17071818501-0048	28.710	20.601	8.109	0.000	8.109	0.000	0.000	0.000

## PUBLIC BUILDINGS

Police

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1258	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore 04-05-2011 Lahore LAJ11-17071818501-0049	28.642	21.637	7.005	0.000	7.005	0.000	0.000	0.000
1259	Construction of PS Garden Town, Lahore 20-12-2011 Lahore LAJ11-17071818501-0050	47.039	5.204	20.000	0.000	20.000	22.000	0.000	0.000
1260	Construction of PS Ghari Shahu District Lahore 12-08-2009 Lahore LAJ09-17071818501-0051	21.739	15.838	5.000	0.000	5.000	0.901	0.000	0.000
1261	Construction of PS Township, District Lahore. 12-08-2009 Lahore LAJ09-17071818501-0052	21.897	7.469	5.901	0.000	5.901	0.000	0.000	0.000
1262	Construction of New Traffic Police Lines at Manawan, GT Road, Lahore. 14-05-2011 Lahore LAJ11-17071818501-0053	287.611	88.622	10.000	0.000	10.000	49.000	50.000	90.000
1263	Addition/Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore. 16-05-2012 Lahore LAJ11-17071818501-0054	70.538	58.160	5.000	0.000	5.000	7.378	0.000	0.000
1264	Construction of Police Line No. 2 at Lahore. 12-02-2009 Lahore LAJ09-17071818501-0055	295.900	81.000	20.000	0.000	20.000	75.000	119.900	0.000
1265	Construction of Police Hospital at Lahore 28-01-2009 Lahore LAJ09-17071818501-0056	29.802	20.219	0.500	0.000	0.500	9.083	0.000	0.000
1266	Construction of Dinning Hall & Kitchen for 1000-Persons at EPTS, Bedian road, Lahore. 02-05-2007 Lahore LAJ07-17071818501-0057	19.847	16.700	3.147	0.000	3.147	0.000	0.000	0.000
1267	Construction of Boundary Wall around Police Training School Manawan Lahore Approved Lahore LAJ11-17071818501-0058	21.572	19.235	2.337	0.000	2.337	0.000	0.000	0.000
1268	Construction of PS Narang District Sheikhupura 12-08-2009 Sheikhupura LAJ09-17072119701-0059	24.880	8.670	0.500	0.000	0.500	15.710	0.000	0.000
1269	Construction of PS Faizabad, District Nankana Sahib 16-05-2012 Nankana Sahib LAJ11-17072220101-0060	22.260	0.000	0.500	0.000	0.500	21.760	0.000	0.000
1270	Construction of PS Mangtanwala District Nankana Sahib 12-08-2009 Nankana Sahib LAJ09-17072220101-0061	16.464	16.181	0.283	0.000	0.283	0.000	0.000	0.000

## PUBLIC BUILDINGS

Police

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1271	Construction of PS Theh Sheikhum, District Kasur. 21-08-2006 Kasur LAJ06-17071918901-0062	14.468	11.201	3.267	0.000	3.267	0.000	0.000	0.000
1272	Construction of 4 Nos. HPP at District Pakpattan. 24-11-2005 Pakpattan LAJ05-17072521001-0063	22.438	21.852	0.586	0.000	0.586	0.000	0.000	0.000
1273	Construction of PS New Multan 04-05-2010 Multan LAJ10-17072621201-0064	17.058	9.029	0.500	0.000	0.500	7.529	0.000	0.000
1274	Construction of 4 Nos. HPP at District Lodhran. 26-02-2005 Lodhran LAJ05-17072721701-0065	23.561	20.957	2.604	0.000	2.604	0.000	0.000	0.000
1275	Construction of PS Thata Sadiqabad, District Khanewal. 04-05-2010 Khanewal LAJ10-17072822001-0066	20.738	13.475	7.263	0.000	7.263	0.000	0.000	0.000
1276	Const. of 5 Nos. H/Way Patrolling Post in District Khanewal. Phase-II. 03-01-2008 Khanewal LAJ08-17072822001-0067	28.618	22.349	0.500	0.000	0.500	5.769	0.000	0.000
1277	Construction of Riverine Posts in Dera Ghazi Khan 26-02-2010 Dera Ghazi Khan LAJ10-17072922401-0068	94.390	20.790	0.500	0.000	0.500	44.000	29.500	0.000
1278	Construction of Police Posts/ Barracks in Bela Kach Area, Rajanpur. 18-03-2009 Rajanpur LAJ09-17073022701-0069	34.828	13.630	10.000	0.000	10.000	11.198	0.000	0.000
1279	Construction of 4 Nos. HPP at District Rajanpur. 26-12-2005 Rajanpur LAJ05-17073022701-0070	23.384	18.929	0.500	0.000	0.500	3.955	0.000	0.000
1280	Construction of Riverine Posts in Muzaffargarh 26-02-2010 Muzaffargarh LAJ10-17073223401-0071	105.050	36.313	0.500	0.000	0.500	29.000	39.500	0.000
1281	Construction of PS Alipur, District Muzaffargarh. 03-05-2012 Muzaffargarh LAJ11-17073223501-0072	6.228	5.988	0.240	0.000	0.240	0.000	0.000	0.000
1282	Construction of 8 Nos Highway patrolling Posts in Muzaffargarh Phase-I 22-12-2005 Muzaffargarh LAJ05-17073223401-0073	5.350	4.049	1.301	0.000	1.301	0.000	0.000	0.000
1283	Construction of Riverine Posts in Layyah 04-05-2010 Layyah LAJ10-17073123101-0074	34.774	20.546	0.500	0.000	0.500	13.728	0.000	0.000

## PUBLIC BUILDINGS

Police

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1284	Construction of PS City Ahmad Pur East, District Bahawalpur 12-08-2009 Bahawalpur LAJ09-17073324301-0075	20.116	13.267	6.849	0.000	6.849	0.000	0.000	0.000
1285	Construction of building PS Derawar, Bahawalpur. 26-10-2006 Bahawalpur LAJ06-17073323801-0076	15.171	15.035	0.136	0.000	0.136	0.000	0.000	0.000
1286	Construction of Building PS Dera Nawab Sahib District Bahawalpur. 29-12-2006 Bahawalpur LAJ06-17073323801-0077	15.393	14.850	0.543	0.000	0.543	0.000	0.000	0.000
1287	Construction of 10 Nos. HPP at District Bahawalnagar. 04-10-2005 Bahawalnagar LAJ05-17073424601-0078	58.787	52.882	0.500	0.000	0.500	5.405	0.000	0.000
1288	Construction of Riverine Posts in Rahim Yar Khan 24-11-2011 Rahim Yar Khan LAJ11-17073525201-0079	114.355	1.222	0.500	0.000	0.500	83.133	29.500	0.000
1289	Construction of Boundary Wall, Gate & Pillars and sentry posts at District Police Office R.Y.Khan. Approved Rahim Yar Khan , R.Y. Khan LAJ11-17073525201-0080	2.499	2.400	0.099	0.000	0.099	0.000	0.000	0.000
1290	Construction of PS Saddar Chiniot 04-08-2009 Chiniot LAJ09-17073625501-0081	22.704	2.052	10.000	0.000	10.000	11.000	0.000	0.000
1291	Addition/ Alteration in Police Stations in Punjab. 31-08-2006 Punjab LAJ06-17079900001-0082	41.998	24.303	17.695	0.000	17.695	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>3,340.922</b>	<b>1,757.195</b>	<b>277.660</b>	<b>0.000</b>	<b>277.660</b>	<b>590.184</b>	<b>468.243</b>	<b>240.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>4,772.419</b>	<b>2,516.058</b>	<b>492.048</b>	<b>0.000</b>	<b>492.048</b>	<b>888.846</b>	<b>627.827</b>	<b>240.000</b>
<b>Total: Police</b>		<b>4,772.419</b>	<b>2,516.058</b>	<b>492.048</b>	<b>0.000</b>	<b>492.048</b>	<b>888.846</b>	<b>627.827</b>	<b>240.000</b>

### Jails

#### ON-GOING SCHEMES

##### Housing

1292	Const. of 1 Nos. Res. for Dy. Supdt. (G-15- 17) District Jail, Sialkot 21-08-2008 Sialkot LAJ08-17071617801-0083	2.820	1.998	0.822	0.000	0.822	0.000	0.000	0.000
<b>Sub-Total: Housing</b>		<b>2.820</b>	<b>1.998</b>	<b>0.822</b>	<b>0.000</b>	<b>0.822</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

##### Offices

1293	Construction of Family Rooms at Central Jail, Rawalpindi 14-5-2009 Rawalpindi LAJ09-17070211001-0084	114.525	2.000	15.000	0.000	15.000	32.525	65.000	0.000
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## PUBLIC BUILDINGS

Jails

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1294	Construction of Security Wall at Central Jail, Rawalpindi 15-05-2012 Rawalpindi LAJ11-17070211001-0085	29.543	3.000	26.543	0.000	26.543	0.000	0.000	0.000
1295	Construction of Enclosure Wall around Main Deorhy and Additional Facilities at High Security Barracks/Prisons at Central Jail, Rawalpindi 15-05-2012 Rawalpindi LAJ11-17070211001-0086	4.315	3.000	1.315	0.000	1.315	0.000	0.000	
1296	Construction of High Security Prisons in Northern Punjab, (Mianwali) 12-02-2009 Mianwali LAJ09-17070814601-0087	850.119	173.104	30.000	0.000	30.000	175.555	376.460	95.000
1297	Construction of Security Wall at Central Jail, Mianwali 15-05-2012 Mianwali LAJ11-17070814601-0088	19.329	3.000	5.000	0.000	5.000	11.329	0.000	0.000
1298	Const. of 32 Nos. Condemned Cells at Central Jail, Faisalabad 31-10-2006 Faisalabad LAJ06-17070914901-0089	15.036	12.265	2.771	0.000	2.771	0.000	0.000	0.000
1299	Construction of Security Wall at Central Jail, Faisalabad 15-05-2012 Faisalabad LAJ11-17070914901-0090	32.957	3.000	29.957	0.000	29.957	0.000	0.000	0.000
1300	Construction of Security Wall at Central Jail, Gujranwala. 15-05-2012 Gujranwala LAJ11-17071216301-0091	10.132	3.000	7.132	0.000	7.132	0.000	0.000	0.000
1301	Construction of District Jail Hafizabad 14-2-2009 Hafizabad LAJ09-17071316901-0092	1,299.057	355.817	50.000	0.000	50.000	325.000	418.240	150.000
1302	Construction of District Jail Narowal 14-2-2009 Narowal LAJ09-17071718301-0093	1,048.978	196.776	50.000	0.000	50.000	200.827	453.000	150.000
1303	Construction of Family Rooms at Central Jail, Lahore 16-2-2009 Lahore LAJ11-17071818501-0094	90.839	85.810	5.029	0.000	5.029	0.000	0.000	0.000
1304	Construction of 48 Nos. Condemned Cells at Central Jail, Lahore 29-05-2009 Lahore LAJ09-17071818501-0095	52.042	30.000	10.000	0.000	10.000	12.042	0.000	0.000
1305	Construction of Security Wall at Central Jail, Lahore 15-05-2012 Lahore LAJ11-17071818501-0096	31.545	3.000	28.545	0.000	28.545	0.000	0.000	0.000
1306	Construction of High Security Prisons in Southern Punjab, (Sahiwal) 07-03-2009 Sahiwal LAJ09-17072420801-0097	930.206	668.017	100.000	0.000	100.000	162.189	0.000	0.000



## PUBLIC BUILDINGS

Jails

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1307	Construction of Security Wall at Central Jail, Sahiwal 15-05-2012 Sahiwal LAJ11-17072420801-0098	19.845	3.000	16.845	0.000	16.845	0.000	0.000	0.000
1308	Conversion of Judicial Lock up Shujabad in to Sub-Jail District Multan 04-04-2009 Multan LAJ09-24072621501-0099	84.318	17.872	20.000	0.000	20.000	46.446	0.000	0.000
1309	Const. of Perimeter wall at District Jail, Multan 21-04-2008 Multan LAJ08-17072621201-0100	47.358	42.526	4.832	0.000	4.832	0.000	0.000	0.000
1310	Construction of Security Wall at New Central Jail, Multan 15-05-2012 Multan LAJ11-17072621201-0101	25.881	3.000	22.881	0.000	22.881	0.000	0.000	0.000
1311	Construction of District Jail Lodhran 21-4-2009 Lodhran LAJ09-17072721701-0102	1,032.497	93.075	5.000	0.000	5.000	350.000	390.000	195.000
1312	Construction of District Jail Khanewal 13-9-2008 Khanewal LAJ09-17072822001-0103	983.776	296.784	5.000	0.000	5.000	200.000	286.992	195.000
1313	Rehabilitation of Judicial Lock-up Taunsa District, D.G. Khan 15-09-2008 Dera Ghazi Khan LAJ08-24072922501-0104	3.944	2.499	1.445	0.000	1.445	0.000	0.000	0.000
1314	Construction of Security Wall of Central Jail, D.G.Khan 15-05-2012 Dera Ghazi Khan LAJ11-17072922401-0105	17.600	3.000	14.600	0.000	14.600	0.000	0.000	
1315	Construction of District Jail Rajanpur 17-06-2011 Rajanpur LAJ11-17073022701-0106	822.955	171.469	5.000	0.000	5.000	150.000	301.486	195.000
1316	Rehabilitation of Judicial Lock-up Jampur District, Rajanpur 15-09-2008 Rajanpur LAJ08-24073022901-0107	3.370	2.499	0.871	0.000	0.871	0.000	0.000	0.000
1317	Construction of Boundary Wall around New Central Jail, Bahawalpur 15-09-2008 Bahawalpur LAJ08-17073323801-0108	14.345	10.000	4.345	0.000	4.345	0.000	0.000	0.000
1318	Construction of Security Wall at New Central Jail, Bahawalpur 15-05-2012 Bahawalpur LAJ11-17073323801-0109	22.754	3.000	19.754	0.000	19.754	0.000	0.000	0.000
1319	Provision of Toilet Facilities in District Jails Punjab 17-11-2008 Punjab LAJ08-17079900001-0110	143.263	133.887	9.376	0.000	9.376	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>7,750.529</b>	<b>2,324.400</b>	<b>491.241</b>	<b>0.000</b>	<b>491.241</b>	<b>1,665.913</b>	<b>2,291.178</b>	<b>980.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>7,753.349</b>	<b>2,326.398</b>	<b>492.063</b>	<b>0.000</b>	<b>492.063</b>	<b>1,665.913</b>	<b>2,291.178</b>	<b>980.000</b>

## PUBLIC BUILDINGS

Jails

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
<b><u>NEW SCHEMES</u></b>									
<b>Offices</b>									
1320	Installation of reverse osmoses filtration plant in District Jail, Vehari. Un-Approved Punjab LAJ12-18182320501-0111	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
1321	Strengthening of Security arrangements in District Jails of Punjab. Un-Approved Punjab LAJ12-17179900001-0112	150.000	0.000	8.000	0.000	8.000	50.000	60.000	42.000
<b>Sub-Total: Offices</b>		154.000	0.000	12.000	0.000	12.000	50.000	60.000	42.000
<b>Sub-Total: NEW SCHEMES</b>		154.000	0.000	12.000	0.000	12.000	50.000	60.000	42.000
<b>Total: Jails</b>		7,907.349	2,326.398	504.063	0.000	504.063	1,715.913	2,351.178	1,022.000

Home

### ON-GOING SCHEMES

#### Housing

1322	Construction of Child Protection Institution, R.Y. Khan 07-03-2012 Rahim Yar Khan LAJ11-37073500001-0113	134.955	20.000	20.000	0.000	20.000	63.763	31.192	0.000
<b>Sub-Total: Housing</b>		134.955	20.000	20.000	0.000	20.000	63.763	31.192	0.000

#### Offices

1323	Establishment of Forensic Science Laboratory at Lahore Approved Lahore LAJ11-17071818501-0114	2,566.408	2,382.542	0.000	183.866	183.866	0.000	0.000	0.000
1324	Strengthening of BMP/ BL in DG Khan. 16-11-2011 Dera Ghazi Khan LAJ11-17172900001-0115	192.173	138.896	20.000	0.000	20.000	33.277	0.000	0.000
1325	Strengthening of BMP/ BL in Rajanpur 06-03-2009 Rajanpur LAJ09-17173022701-0116	186.430	78.591	20.000	0.000	20.000	30.000	28.773	29.066
<b>Sub-Total: Offices</b>		2,945.011	2,600.029	40.000	183.866	223.866	63.277	28.773	29.066
<b>Sub-Total: ON-GOING SCHEMES</b>		3,079.966	2,620.029	60.000	183.866	243.866	127.040	59.965	29.066
<b>Total: Home</b>		3,079.966	2,620.029	60.000	183.866	243.866	127.040	59.965	29.066

Judiciary

### ON-GOING SCHEMES

#### Housing

1326	Construction of residences for Judicial Officers at Kahuta, District Rawalpindi. 17-09-2008 Rawalpindi , Kahuta LAJ08-17070211601-0117	73.408	70.533	2.875	0.000	2.875	0.000	0.000	0.000
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## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1327	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum 23-04-2011 Jhelum , Pind Dadan Khan LAJ11-24070312601-0118	71.950	39.000	32.950	0.000	32.950	0.000	0.000	0.000
1328	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum. 23-04-2011 Jhelum , Sohawa LAJ11-24070312501-0119	69.779	29.000	40.779	0.000	40.779	0.000	0.000	0.000
1329	Construction of residences for Judicial Officers at Jaranwala, District Faisalabad. 4-4-2009 Faisalabad , Jaranwala LAJ09-24070915301-0120	50.676	0.000	8.962	0.000	8.962	35.676	6.038	0.000
1330	Construction of Judicial Officers' and Staff Residences at Session Court Complex Gujranwala. 26-12-2011 Gujranwala LAJ11-24071216301-0121	57.679	12.000	32.000	0.000	32.000	25.679	0.000	0.000
1331	Construction of Caretaker residece in the Hon'ble Judges Rest House, Gulgasht Colony, Multan 19-02-2010 Multan LAJ10-24072621201-0122	1.720	0.920	0.800	0.000	0.800	0.000	0.000	0.000
1332	Construction of Residences for Judicial Officers at Lodhran 24-08-2009 Lodhran LAJ09-24072721701-0123	99.725	49.283	50.442	0.000	50.442	0.000	0.000	0.000
1333	Construction of residence for AD&SJ at Rojhan, district Rajanpur. 15-03-2011 Rajanpur , Rojhan LAJ11-24073022801-0124	5.843	5.545	0.298	0.000	0.298	0.000	0.000	
1334	Providing and fixing 1/2 cusec turbine and OHR 10000 Gallon capacity in Judicial Colony at Layyah 24-09-2011 Layyah LAJ11-24183123101-0125	4.565	3.872	0.693	0.000	0.693	0.000	0.000	
1335	Construction of Residences: 1 for AD&SJ and 3 for Civil Judges at Hasilpur, District Bahawalpur 29-09-2011 Bahawalpur , Hasilpur LAJ11-24073323701-0126	34.306	19.714	14.592	0.000	14.592	0.000	0.000	0.000
1336	Construction of Residences for Judicial Officers at Sadiqabad, District Rahim Yar Khan 24-08-2009 Rahim Yar Khan , Sadiqabad LAJ09-24073525301-0127	55.875	7.041	20.000	0.000	20.000	18.834	10.000	0.000
<b>Sub-Total: Housing</b>		<b>525.526</b>	<b>236.908</b>	<b>204.391</b>	<b>0.000</b>	<b>204.391</b>	<b>80.189</b>	<b>16.038</b>	<b>0.000</b>
<b>Offices</b>									
1337	Construction of Bakhshi Khana at Civil Courts at Pindigheb, district Attock. 9-4-2010 Attock , Pindigheb LAJ10-24070110701-0128	2.342	1.644	0.698	0.000	0.698	0.000	0.000	

## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1338	Construction of Bakhshi Khana at Civil Courts Hassanabdal, district Attock. 26-12-2011 Attock , Hassanabdal LAJ11-24070110501-0129	3.400	2.391	1.009	0.000	1.009	0.000	0.000	0.000
1339	Construction 1 Court for AD&SJ, 2 for Civil Judges, bakhshi khana, bar room, litigant shed and public toilets at Judicial Complex Talagang, District Chakwal. 17-06-2010 Chakwal , Talagang LAJ10-24070412901-0130	49.846	47.911	1.935	0.000	1.935	0.000	0.000	0.000
1340	Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, district Jhelum. 23-04-2011 Jhelum , Pind Dadan Khan LAJ11-24070312601-0131	47.174	35.000	12.174	0.000	12.174	0.000	0.000	0.000
1341	Construction of Judicial Complex (Non Residential Portion) at Sohawa, district Jhelum. 23-04-2011 Jhelum , Sohawa LAJ11-24070312501-0132	45.192	24.000	21.192	0.000	21.192	0.000	0.000	0.000
1342	Construction of dispensary at Bar premises of District Bar Association, Faisalabad. 29-10-2010 Faisalabad LAJ10-24070914901-0133	2.811	0.500	2.311	0.000	2.311	0.000	0.000	0.000
1343	Construction of 8 Nos. Civil Courts in Sessions Court Complex Gujranwala. 24-09-2011 Gujranwala LAJ11-24071216301-0134	29.190	15.000	14.190	0.000	14.190	0.000	0.000	0.000
1344	Construction of Judicial Complex at Zafarwal, District Narowal 27-09-2011 Narowal , Zafarwal LAJ11-24071700001-0135	86.288	30.000	30.000	0.000	30.000	21.288	5.000	0.000
1345	Construction of Judicial Complex at Lahore (Phase-I). 19-05-2009 Lahore LAJ09-24071818501-0136	272.121	245.704	26.417	0.000	26.417	0.000	0.000	0.000
1346	Construction of Judicial Complex at Lahore (Phase-II). 21-01-2012 Lahore LAJ12-24071818501-0137	837.454	30.000	286.986	0.000	286.986	220.468	300.000	0.000
1347	Addition/alteration in Lahore High Court, Lahore (Eastern Block) 30-04-2012 Lahore LAJ12-24071818501-0138	8.003	5.000	3.003	0.000	3.003	0.000	0.000	0.000
1348	Addition/alteration to Aiwan-e-Adal Lahore (Provision of electric wiring for installation of new air conditioners in Court Rooms) 1-10-2010 Lahore LAJ10-24071818501-0139	5.777	2.947	2.830	0.000	2.830	0.000	0.000	0.000
1349	Construction of double storey mosque in the premises of Lahore High Court, Lahore 17-01-2011 Lahore LAJ11-24071818501-0140	16.772	15.096	1.676	0.000	1.676	0.000	0.000	0.000

## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1350	Construction of Court Block, Record Room, Office Room, Committee Room, Nazarat Room etc. in the premises of Model Town Courts, Lahore 3-3-2012 Lahore LAJ11-24071818501-0141	39.279	3.000	20.431	0.000	20.431	18.848	0.000	0.000
1351	Construction of Judicial Complex at Shahkot, district Nankana Sahib. 24-02-2011 Nankana Sahib , Shahkot LAJ11-24072220301-0142	86.337	75.000	11.337	0.000	11.337	0.000	0.000	0.000
1352	Construction of Judicial Complex at Pattoki, District Kasur. 21-12-2011 Kasur , Pattoki LAJ11-24071919101-0143	268.213	21.388	100.000	0.000	100.000	50.000	96.825	0.000
1353	Construction of Judicial Complex at Multan. 2-4-2009 Multan LAJ09-24072621201-0144	395.750	146.819	150.000	0.000	150.000	30.000	68.931	0.000
1354	Reconstruction of existing Mosque of Lahore High Court, Multan Bench, Multan Approved Multan LAJ11-24072621201-0145	2.615	1.500	1.115	0.000	1.115	0.000	0.000	
1355	Construction of Check Posts for police guards on main gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian. 22-01-2010 Khanewal , Kabirwala LAJ10-24072822301-0146	2.568	1.367	1.201	0.000	1.201	0.000	0.000	0.000
1356	Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan. 2-6-2011 Dera Ghazi Khan LAJ11-24072922401-0147	10.936	6.676	4.260	0.000	4.260	0.000	0.000	0.000
1357	Construction of Court for AD&SJ at Rojhan, district Rajanpur. 11-8-2011 Rajanpur , Rojhan LAJ11-24073022801-0148	8.463	8.189	0.274	0.000	0.274	0.000	0.000	0.000
1358	Construction of Judicial Complex at Sadiqabad, district Rahim Yar Khan. 24-08-2009 Rahim Yar Khan , Sadiqabad LAJ09-24073525301-0149	38.986	5.000	20.000	0.000	20.000	14.000	0.000	0.000
1359	Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, district Rahim Yar Khan. 24-09-2011 Rahim Yar Khan , Khanpur LAJ11-24073525101-0150	13.570	6.000	7.570	0.000	7.570	0.000	0.000	0.000
1360	Construction of Women Litigant Sheds in Civil and Session Courts in Punjab Approved Punjab LAJ11-24079900001-0151	65.000	50.000	15.000	0.000	15.000	0.000	0.000	0.000
1361	Construction of Boundary Wall around Civil and Session Courts in Punjab (Security Measures) Approved Punjab LAJ11-24079900001-0152	90.000	50.000	40.000	0.000	40.000	0.000	0.000	0.000

# PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1362	Block Allocation for Completion of schemes. Un-Approved Punjab LAJ11-24079900001-0153	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>2,448.087</b>	<b>830.132</b>	<b>795.609</b>	<b>0.000</b>	<b>795.609</b>	<b>354.604</b>	<b>470.756</b>	<b>0.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>2,973.613</b>	<b>1,067.040</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>434.793</b>	<b>486.794</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Housing</b>									
1363	Construction of one residence for AD&SJ and 2 Nos. Residences for Civil Judge at Chakwal Un-Approved Chakwal LAJ12-24070412801-0154	15.000	0.000	7.500	0.000	7.500	7.500	0.000	0.000
1364	Construction of 2 Nos. Civil Judge residences at Talagang, district Chakwal Un-Approved Chakwal, Talagang LAJ12-24070412901-0155	6.013	0.000	6.013	0.000	6.013	0.000	0.000	0.000
1365	Rehabilitation of old House in Judicial Colony, Chakwal Un-Approved Chakwal LAJ12-24070412801-0156	3.547	0.000	3.547	0.000	3.547	0.000	0.000	0.000
1366	Construction of Residences for Judicial Staff and Boundary Wall at Bhakkar Un-Approved Bhakkar LAJ12-24070613901-0157	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
1367	Construction of residence for AD&SJ at Mankera, District Bhakkar Un-Approved Bhakkar, Mankera LAJ12-24070614001-0158	6.752	0.000	6.752	0.000	6.752	0.000	0.000	0.000
1368	Construction of 2 Nos. residences for Civil Judges at Kallur Kot, District Bhakkar Un-Approved Bhakkar, Kallur Kot LAJ12-24070614101-0159	6.666	0.000	6.666	0.000	6.666	0.000	0.000	0.000
1369	Construction of new Sessions House at Faisalabad Un-Approved Faisalabad LAJ12-24070914901-0160	17.656	0.000	10.000	0.000	10.000	7.656	0.000	0.000
1370	Construction of 6 Nos. 2 Bed Room flat type multi storeyed residences i/c stair case for Civil Judges in Judicial Colony, Faisalabad Un-Approved Faisalabad LAJ12-24070914901-0161	11.978	0.000	5.000	0.000	5.000	6.978	0.000	0.000
1371	Construction of 3 Nos. Garages in Civil Judge residences in Judicial Complex Ahmedpur Sial, District Jhang Un-Approved Jhang, Ahmedpur Sial LAJ12-24071015901-0162	0.636	0.000	0.636	0.000	0.636	0.000	0.000	0.000
1372	Construction of Judicial Rest House i/c 2 Nos residences for AD&SJ and 2 for Civil Judges at District Mandi Bahauddin. Un-Approved Mandi Bahauddin LAJ12-24071517501-0163	35.287	0.000	16.453	0.000	16.453	18.834	0.000	0.000

## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1373	Construction of Official Residences for Judicial Officers at Shakargarh, District Narowal Un-Approved Narowal , Shakargarh LAJ12-24071718401-0164	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
1374	Provision of Sui Gas Geasers, Heaters and Lamps at Judicial Colony, Kasur Un-Approved Kasur LAJ12-24241918901-0165	0.240	0.000	0.240	0.000	0.240	0.000	0.000	0.000
1375	Addition/alteration to Judicial Colony Okara Un-Approved Okara LAJ12-24072019301-0166	0.312	0.000	0.312	0.000	0.312	0.000	0.000	0.000
1376	Addition/alteration to residences in Judicial Colony Depalpur, District Okara Un-Approved Okara , Depalpur LAJ12-24072019501-0167	0.341	0.000	0.341	0.000	0.341	0.000	0.000	0.000
1377	Construction of residence for Superintendent at Pakpattan 24-02-11 Pakpattan LAJ11-24072521001-0168	2.712	0.000	2.712	0.000	2.712	0.000	0.000	0.000
1378	Construction of 2 Nos. AD&SJJ residences and 1 No. Civil Judge residence at Arifwala, district Pakpattan Un-Approved Pakpattan , Arifwala LAJ12-24072521101-0169	17.067	0.000	10.000	0.000	10.000	7.067	0.000	0.000
1379	Spreading of tuff tiles from main gate to Staff Guest House at Lahore High Court, Multan Bench, Multan Un-Approved Multan LAJ12-24072621201-0170	1.660	0.000	1.660	0.000	1.660	0.000	0.000	0.000
1380	Provision of missing facilities in Judicial Colony Dunyapur, District Lodhran Un-Approved Lodhran , Dunyapur LAJ12-24072721901-0171	4.238	0.000	4.238	0.000	4.238	0.000	0.000	0.000
1381	Construction of Rest House, Single Suite Accommodation 4 Nos., Record Room, Servant Quarter, Guard Room and Boundary Wall at Additional Judicial Complex Khanewal Un-Approved Khanewal LAJ12-24072822001-0172	17.128	0.000	10.000	0.000	10.000	7.128	0.000	0.000
1382	Construction of 1 residence for Additional District & Sessions Judge at Tehsil Kabirwala, District Khanewal Un-Approved Khanewal , Kabirwala LAJ12-24072822301-0173	6.146	0.000	6.146	0.000	6.146	0.000	0.000	0.000
1383	Construction of residences for Judicial Officers at Jampur, District Rajanpur Un-Approved Rajanpur , Jampur LAJ12-24073022901-0174	80.000	0.000	10.000	0.000	10.000	25.000	45.000	0.000

## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1384	Construction of Residence for AD&SJ and Civil Judge at Tehsil Chishtian, District Bahawalnagar Un-Approved Bahawalnagar , Chishtian LAJ12-24073424901-0175	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
1385	Construction of Residence for Civil Judge at Tehsil Haroonabad, District Bahawalnagar Un-Approved Bahawalnagar , Haroonabad LAJ12-24073424801-0176	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
1386	Provision of Pumping & boring in Civil Judge residences / Judicial Colony at Bahawalnagar Un-Approved Bahawalnagar LAJ12-24183424601-0177	0.437	0.000	0.437	0.000	0.437	0.000	0.000	0.000
<b>Sub-Total: Housing</b>		<b>307.816</b>	<b>0.000</b>	<b>142.653</b>	<b>0.000</b>	<b>142.653</b>	<b>120.163</b>	<b>45.000</b>	<b>0.000</b>
<b>Offices</b>									
1387	Construction of Judicial Complex at Kallar Syedan, District Rawalpindi Un-Approved Rawalpindi , Kallar Syedan LAJ12-24070211701-0178	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
1388	Construction of Court and Residence of AD&SJ at Pindigheb, District Attock Un-Approved Attock , Pindigheb LAJ12-24070110701-0179	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
1389	Construction of one Court for AD&SJ and one for Civil Judge at Chakwal Un-Approved Chakwal LAJ12-24070412801-0180	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
1390	Construction of 2 Nos. Civil Judges Courts at Talagang, district Chakwal Un-Approved Chakwal , Talagang LAJ12-24070412901-0181	6.326	0.000	6.326	0.000	6.326	0.000	0.000	0.000
1391	Construction of Bakshi Khana in Session Court at Jhulem. Un-Approved Jhelum LAJ12-24070312201-0182	7.437	0.000	5.000	0.000	5.000	2.500	0.000	0.000
1392	Improvement /Renovation of Session Court at Jhulem Un-Approved Jhelum LAJ12-24070312201-0183	7.499	0.000	5.000	0.000	5.000	2.500	0.000	0.000
1393	Construction of 7 Nos. Civil Courts at Bhalwal, district Sargodha Un-Approved Sargodha , Bhalwal LAJ12-24070513501-0184	12.808	0.000	5.000	0.000	5.000	7.808	0.000	0.000
1394	Construction of Judicial Complex at Sahiwal, District Sargodha Un-Approved Sargodha , Sahiwal LAJ12-24070513701-0185	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1395	Construction of 7 Nos. Civil Courts at Sargodha Un-Approved Sargodha LAJ12-24070513201-0186	12.808	0.000	5.000	0.000	5.000	7.808	0.000	0.000



## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1396	Provision of Sui Gas in Civil & Sessions Courts at Jauharabad, district Khushab Un-Approved Khushab , Jauharabad LAJ12-24240700001-0187	1.029	0.000	1.029	0.000	1.029	0.000	0.000	0.000
1397	Construction of Session House (Grade-21) Khushab at Jauharabad Un-Approved Khushab , Jauharabad LAJ12-24070700001-0188	15.320	0.000	8.000	0.000	8.000	7.320	0.000	0.000
1398	Construction of 2 Nos. AD&SJ Courts and 2 Nos. Civil Courts at Bhakkar Un-Approved Bhakkar LAJ12-24070613901-0189	19.932	0.000	8.000	0.000	8.000	11.932	0.000	0.000
1399	Construction of Garage in Sessions Judge Court at Bhakkar 5-3-2012 Bhakkar LAJ12-24070613901-0190	0.332	0.000	0.332	0.000	0.332	0.000	0.000	0.000
1400	Construction of 1 No. Civil Court at Kallur Kot, District Bhakkar Un-Approved Bhakkar , Kallur Kot LAJ12-24070614101-0191	3.266	0.000	3.266	0.000	3.266	0.000	0.000	0.000
1401	Construction of 1 No. AD&SJ Court at Mankera, District Bhakkar Un-Approved Bhakkar , Mankera LAJ12-24070614001-0192	6.700	0.000	6.700	0.000	6.700	0.000	0.000	0.000
1402	Construction of 2 Nos. Toilets at Civil Court Darya Khan, District Bhakkar Un-Approved Bhakkar , Darya Khan LAJ12-24070614201-0193	0.310	0.000	0.310	0.000	0.310	0.000	0.000	0.000
1403	Construction of mosque in Sessions Court Complex, Faisalabad Un-Approved Faisalabad LAJ12-24070914901-0194	3.100	0.000	3.100	0.000	3.100	0.000	0.000	0.000
1404	Construction of 6 Nos. Courts for Judicial Officers in the Sessions Court Complex at Faisalabad Un-Approved Faisalabad LAJ12-24070914901-0195	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
1405	Construction of Record Room in District Courts Complex Faisalabad Un-Approved Faisalabad LAJ12-24070914901-0196	49.134	0.000	18.000	0.000	18.000	31.134	0.000	0.000
1406	Construction of Mosque & Canteen in the Judicial Complex at Jaranwala, District Faisalabad Un-Approved Faisalabad , Jaranwala LAJ12-24070915301-0197	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1407	Construction of Courts for Judicial Officers at Toba Tek Singh Un-Approved Toba Tek Singh LAJ12-24071116001-0198	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000

## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1408	Provision of Sui Gas in Judicial Complex Pindi Bhattian, District Hafizabad Un-Approved Hafizabad , Pindi Bhattian LAJ12-24241317001-0199	5.120	0.000	5.120	0.000	5.120	0.000	0.000	0.000
1409	Construction of Judicial Complex, Sarai Alamgir, District, Gujrat Un-Approved Gujrat LAJ12-24071417101-0200	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
1410	Construction of Bar Room within the Judicial Complex at Phalia, district Mandi Bahauddin. Un-Approved Mandi Bahauddin , Phalia LAJ12-24071517701-0201	8.022	0.000	5.000	0.000	5.000	3.022	0.000	0.000
1411	Construction of 2 Nos. Civil Court at Sambrial, district Sialkot Un-Approved Sialkot , Sambrial LAJ12-24071618201-0202	7.330	0.000	3.000	0.000	3.000	4.330	0.000	0.000
1412	Construction of Bar Room at Judicial Complex Daska, District Sialkot Un-Approved Sialkot , Daska LAJ12-24071618001-0203	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1413	Installation of 25 KVA Transformer for smooth supply of electricity to the Additional District & Sessions Judges Courts at Pasrur, District Sialkot Un-Approved Sialkot , Pasrur LAJ12-24071618101-0204	0.288	0.000	0.288	0.000	0.288	0.000	0.000	0.000
1414	Construction of Sr. Civil Judges court in the premises of Civil courts at Sialkot Approved Sialkot LAJ12-24071617801-0205	9.649	0.000	4.499	0.000	4.499	5.150	0.000	0.000
1415	Construction of Bar Room at Shakargarh, District Narowal Un-Approved Narowal , Shakargarh LAJ12-24071718401-0206	5.460	0.000	5.460	0.000	5.460	0.000	0.000	0.000
1416	Addition/alteration to Lahore High Court, Lahore Un-Approved Lahore LAJ12-24071818501-0207	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1417	Addition/alteration to Lahore High Court, Lahore (open area of parking shed of cycle stand) Un-Approved Lahore LAJ12-24071818501-0208	0.603	0.000	0.603	0.000	0.603	0.000	0.000	0.000
1418	Addition/alteration to Cantt. Courts Lahore Un-Approved Lahore LAJ12-24071818701-0209	4.373	0.000	4.373	0.000	4.373	0.000	0.000	0.000
1419	Addition/alteration in Lahore High Court, Lahore (Preservation of Old Buildings) Un-Approved Lahore LAJ12-24071818501-0210	60.000	0.000	8.987	0.000	8.987	30.000	22.000	0.000

## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1420	Construction of Overhead Passage between Civil Court Block at Sheikhpura Un-Approved Sheikhpura LAJ12-24072119701-0211	0.443	0.000	0.443	0.000	0.443	0.000	0.000	0.000
1421	Construction of Record Room in District Complex at Sheikhpura Un-Approved Sheikhpura LAJ12-24072119701-0212	4.479	0.000	4.479	0.000	4.479	0.000	0.000	0.000
1422	Construction of Canteen in Judicial Complex at Sheikhpura Un-Approved Sheikhpura LAJ12-24072119701-0213	0.767	0.000	0.767	0.000	0.767	0.000	0.000	0.000
1423	Addition/alteration to District & Sessions Judge Court at Sheikhpura (Iron Racks of old Record Room) Un-Approved Sheikhpura LAJ12-24072119701-0214	1.637	0.000	1.637	0.000	1.637	0.000	0.000	0.000
1424	Construction of Judicial Complex at Ferozewala, District Sheikhpura Un-Approved Sheikhpura , Ferozewala LAJ12-24072119801-0215	35.000	0.000	6.000	0.000	6.000	29.000	0.000	0.000
1425	Addition/alteration to Civil Courts at District Nankana Sahib (Installation of split AC 2 ton capacity) 15-03-2011 Nankana Sahib LAJ11-24072220101-0216	0.182	0.000	0.182	0.000	0.182	0.000	0.000	0.000
1426	Provision of racks in Record Room at Sessions Court Nankana Sahib Un-Approved Nankana Sahib LAJ12-24072220101-0217	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
1427	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib Un-Approved Nankana Sahib , Sangla Hill LAJ12-24072220101-0218	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
1428	Construction of 4 Courts for Additional District & Sessions Judges at Kasur Un-Approved kasur LAJ12-24071918901-0219	30.000	0.000	11.268	0.000	11.268	18.732	0.000	0.000
1429	Acquisition of land measuring 05 kanals 09 marlas for proper entrance/approach to Judicial Complex at Pattoki, District Kasur 26-12-2011 Kasur , Pattoki LAJ11-24071918901-0220	1.129	0.000	0.000	1.129	1.129	0.000	0.000	0.000
1430	Addition/alteration in D&SJ Court (Committee Room) at Okara Un-Approved Okara LAJ12-24072019301-0221	1.527	0.000	1.527	0.000	1.527	0.000	0.000	0.000
1431	Addition/alteration in D&SJ Court (Provision of Power Wiring Services) at Okara Un-Approved Okara LAJ12-24072019301-0222	0.894	0.000	0.894	0.000	0.894	0.000	0.000	0.000

## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1432	Provision of Fiber Glass Car Parking Shed in Judicial Complex Okara Un-Approved Okara LAJ12-24072019301-0223	0.476	0.000	0.476	0.000	0.476	0.000	0.000	0.000
1433	Addition/alteration to Judicial Complex Renala Khurd (Provision of Fiber Glass Car Parking Shed and Power Wiring), District Okara Un-Approved Okara , Renala Khurd LAJ12-24072019601-0224	0.555	0.000	0.555	0.000	0.555	0.000	0.000	0.000
1434	Addition/alteration to the Courts at Depalpur (Provision of Power Wiring), District Okara Un-Approved Okara , Depalpur LAJ12-24072019501-0225	0.216	0.000	0.216	0.000	0.216	0.000	0.000	0.000
1435	Construction of Meeting Room, Boundary Wall, Camp Office with Guard Room and provision of Walk Way in Judicial Complex Sahiwal Un-Approved Sahiwal LAJ12-24072420801-0226	0.489	0.000	0.489	0.000	0.489	0.000	0.000	0.000
1436	Provision of Water Supply and construction of Boundary Wall around Judicial Complex Chichawatni, District Sahiwal Un-Approved Sahiwal , Chichawatni LAJ12-24072420901-0227	0.545	0.000	0.545	0.000	0.545	0.000	0.000	0.000
1437	Construction of 2 Nos. AD&SJJ Courts and 1 No. Civil Judge Court at Arifwala, district Pakpattan Un-Approved Pakpattan , Arifwala LAJ12-24072521101-0228	10.413	0.000	5.000	0.000	5.000	5.413	0.000	0.000
1438	Construction of Toilet Block in Sessions Courts Complex at Pakpattan Un-Approved Pakpattan LAJ12-24072521001-0229	0.549	0.000	0.549	0.000	0.549	0.000	0.000	0.000
1439	Construction of mosque in Judicial Complex at Jalalpur Pirwala, district Multan Un-Approved Multan , Jalalpur Pirwala LAJ12-24072621601-0230	2.117	0.000	2.117	0.000	2.117	0.000	0.000	0.000
1440	Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court, Multan Bench, Multan 24-02-11 Multan LAJ11-24072621201-0231	9.476	0.000	9.476	0.000	9.476	0.000	0.000	0.000
1441	Provision of 100 Steel Racks in the Record Room of Lahore High Court, Multan Bench, Multan Un-Approved Multan LAJ12-24072621201-0232	1.744	0.000	1.744	0.000	1.744	0.000	0.000	0.000
1442	Construction of Record Room in new Judicial Complex at Multan 2-6-2011 Multan LAJ11-24072621201-0233	27.147	0.000	10.000	0.000	10.000	17.147	0.000	0.000

## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1443	Provision/installation of Benches in the premises of Lahore High Court, Multan Bench, Multan Un-Approved Multan LAJ12-24072621201-0234	0.300	0.000	0.300	0.000	0.300	0.000	0.000	0.000
1444	Installation of Fiber Glass Shed from corridor adjacent to the High Court Bar Association Multan to the stairs of Court Room No.2, Lahore High Court, Multan Bench, Multan Un-Approved Multan LAJ12-24072621201-0235	0.251	0.000	0.251	0.000	0.251	0.000	0.000	0.000
1445	Installation of Ceiling Fans in the verandahs of Court Wing of Lahore High Court, Multan Bench, Multan Un-Approved Multan LAJ12-24072621201-0236	0.156	0.000	0.156	0.000	0.156	0.000	0.000	0.000
1446	Provision & installation of Goldmatic Pump at Judges Rest House, Multan Un-Approved Multan LAJ12-24072621201-0237	0.200	0.000	0.200	0.000	0.200	0.000	0.000	0.000
1447	Addition/alteration to Lahore High Court Bar Association Multan Bench Multan Un-Approved Multan LAJ12-24072621201-0238	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
1448	Construction of Bar Room at Judicial Complex Lodhran Un-Approved Lodhran LAJ12-24072721701-0239	14.450	0.000	5.000	0.000	5.000	9.450	0.000	0.000
1449	Construction of Canteen in Judicial Complex at Lodhran Un-Approved Lodhran LAJ12-24072721701-0240	4.000	0.000	2.000	0.000	2.000	2.000	0.000	0.000
1450	Construction of 4 Nos. Civil Courts at Kabirwala, district Khanewal Un-Approved Khanewal , Kabirwala LAJ12-24072822301-0241	14.998	0.000	8.000	0.000	8.000	6.998	0.000	0.000
1451	Construction of 4 Nos. Civil Courts at Mian Channu, district Khanewal Un-Approved Khanewal , Mian Channu LAJ12-24072822201-0242	13.698	0.000	8.000	0.000	8.000	5.698	0.000	0.000
1452	Construction of Mosque in Judicial Complex at Kabirwala, District Khanewal Un-Approved Khanewal , Kabirwala LAJ12-24072822301-0243	3.897	0.000	3.897	0.000	3.897	0.000	0.000	0.000
1453	Rehabilitation of sewerage system at Sessions Court Khanewal Un-Approved Khanewal LAJ12-24072822001-0244	1.019	0.000	1.019	0.000	1.019	0.000	0.000	0.000
1454	Provision of sui gas in Sessions/Civil Courts Complex at Vehari Un-Approved Vehari LAJ12-24072320501-0245	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000

## PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1455	Construction of mosque in the Judicial Complex at Alipur, district Muzaffargarh Un-Approved Muzaffargarh , Alipur LAJ12-24073223501-0246	3.147	0.000	3.147	0.000	3.147	0.000	0.000	0.000
1456	Construction of Judicial Complex at Muzaffargarh Un-Approved Muzaffargarh LAJ12-24073223401-0247	100.000	0.000	20.123	0.000	20.123	30.388	49.877	0.000
1457	Construction of Judicial Complex at Kot Addu, District Muzaffargarh Un-Approved Muzaffargarh , Kot Addu LAJ12-24073200001-0248	100.000	0.000	15.000	0.000	15.000	30.000	55.000	0.000
1458	Provision of anti-termite in the Judicial Record Room of Lahore High Court, Bahawalpur Bench, Bahawalpur Un-Approved Bahawalpur LAJ12-24073323801-0249	0.106	0.000	0.106	0.000	0.106	0.000	0.000	0.000
1459	Construction of Bakhshi Khana in the Court premises at Yazman, District Bahawalpur Un-Approved Bahawalpur , Yazman LAJ12-24073324101-0250	1.252	0.000	1.252	0.000	1.252	0.000	0.000	0.000
1460	Installation of Air Conditioners in the Court Rooms at Lahore High Court, Bahawalpur Bench, Bahawalpur Un-Approved Bahawalpur LAJ12-24073323801-0251	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
1461	Construction/expansion of Masjid at Lahore High Court, Bahawalpur Bench, Bahawalpur Un-Approved Bahawalpur LAJ12-24073323801-0252	6.092	0.000	6.092	0.000	6.092	0.000	0.000	0.000
1462	Construction of Court for AD&SJ and Civil Judge at Tehsil Chishtian, District Bahawalnagar Un-Approved Bahawalnagar , Chishtian LAJ12-24073424901-0253	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
1463	Construction of Public Toilet Block in Sessions Courts Chiniot Un-Approved Chiniot LAJ12-24073625501-0254	0.606	0.000	0.606	0.000	0.606	0.000	0.000	0.000
1464	Fixing of Iron Racks in the old Record Room of Sessions Courts Chiniot Un-Approved Chiniot LAJ12-24073625501-0255	0.434	0.000	0.434	0.000	0.434	0.000	0.000	0.000
1465	Construction of Litigant Shed and Record Room in Sessions Court Complex at Chiniot Un-Approved Chiniot LAJ12-24073625501-0256	6.378	0.000	6.378	0.000	6.378	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		926.115	0.000	356.218	1.129	357.347	388.330	181.877	0.000
<b>Sub-Total: NEW SCHEMES</b>		1,233.931	0.000	498.871	1.129	500.000	508.493	226.877	0.000
<b>Total: Judiciary</b>		4,207.544	1,067.040	1,498.871	1.129	1,500.000	943.286	713.671	0.000

# PUBLIC BUILDINGS

S&GAD

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

## S&GAD

### ON-GOING SCHEMES

#### Housing

1466	Construction of Chief Justice Annexe & Four Suites for Honorable Judges at 12-C Aikman Road, GOR-I, Lahore 15-04-2010 Lahore LAJ10-24071818501-0257	89.865	87.139	2.726	0.000	2.726	0.000	0.000	0.000
1467	Improvements of Roads & Street Lights in GOR-IV, Lahore 25-04-2009 Lahore PBD09-36071818501-0258	67.260	30.100	37.160	0.000	37.160	0.000	0.000	0.000
1468	Construction of 10-Nos. Residences for 18-19 at GOR-VI, Lahore 5-11-2007 Lahore PBD07-36071818501-0259	46.680	21.000	10.000	0.000	10.000	15.922	0.000	0.000
<b>Sub-Total: Housing</b>		<b>203.805</b>	<b>138.239</b>	<b>49.886</b>	<b>0.000</b>	<b>49.886</b>	<b>15.922</b>	<b>0.000</b>	<b>0.000</b>

#### Offices

1469	Improvement and Provision of Fiber Glass Shed / Canopy in Main Mosque, Civil Secretariat, Lahore 17-11-2007 Lahore PBD07-36071818501-0260	38.295	23.529	1.000	0.000	1.000	13.766	0.000	
1470	Completion of 3rd & 4th Floor of P&D Complex, Lahore 26-01-2009 Lahore PBD09-31071818501-0262	159.325	149.482	9.843	0.000	9.843	0.000	0.000	0.000
1471	Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore 17-02-2007 Lahore PBD07-36071818501-0263	28.592	20.913	7.679	0.000	7.679	0.000	0.000	0.000
1472	Development / Construction of Façade of Home Department, Punjab Civil Secretariat, Lahore 05-12-2009 Lahore PBD09-36071818501-0264	7.832	7.384	0.448	0.000	0.448	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		<b>234.044</b>	<b>201.308</b>	<b>18.970</b>	<b>0.000</b>	<b>18.970</b>	<b>13.766</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: ON-GOING SCHEMES</b>		<b>437.849</b>	<b>339.547</b>	<b>68.856</b>	<b>0.000</b>	<b>68.856</b>	<b>29.688</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Offices

1473	Replacement of old existing pipe line of sui gas in Punjab Civil Secretariat Lahore Un-Approved Lahore PBD12-36071818501-0265	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
1474	Provision of bathrooms attached with Jamia Mosque in Punjab Civil Secretariat, Lahore. Un-Approved Lahore PBD12-36071818501-0266	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

## PUBLIC BUILDINGS

S&GAD

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1475	Renovation of Labour Department in old P&D in Punjab Civil Secretariat, Lahore Un-Approved Lahore PBD12-36071818501-0267	0.499	0.000	0.499	0.000	0.499	0.000	0.000	0.000
1476	Construction of washroom for staff in Labour Department old P&D in Punjab Civil Secretariat, Lahore. Un-Approved Lahore PBD12-36071818501-0268	0.220	0.000	0.220	0.000	0.220	0.000	0.000	0.000
1477	Special Repair of Public Buildings in Punjab Un-Approved Punjab PBD12-36079900001-0269	223.527		223.527	0.000	223.527	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		228.246	0.000	228.246	0.000	228.246	0.000	0.000	0.000
<b>Sub-Total: NEW SCHEMES</b>		228.246	0.000	228.246	0.000	228.246	0.000	0.000	0.000
<b>Total: S&amp;GAD</b>		666.095	339.547	297.102	0.000	297.102	29.688	0.000	0.000

### BOR

#### ON-GOING SCHEMES

##### Housing

1478	Construction of Commissioner House & Camp Office at Faisalabad. Approved Faisalabad PBD11-04070914901-0270	25.291	0.000	0.200	0.000	0.200	9.070	16.021	0.000
1479	Construction of Commissioner House & Camp Office at Gujranwala Approved Gujranwala PBD11-04071216301-0271	16.767	11.050	0.200	0.000	0.200	5.517	0.000	0.000
<b>Sub-Total: Housing</b>		42.058	11.050	0.400	0.000	0.400	14.587	16.021	0.000

##### Offices

1480	Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad 11-08-2009 Hafizabad PBD09-04071316901-0272	59.010	12.870	0.200	0.000	0.200	21.140	24.800	0.000
1481	Capacity Building & Restoration of Main Building of Board of Revenue, Lahore. 11-08-2009 Lahore PBD09-04071818501-0273	48.687	23.185	0.200	0.000	0.200	25.302	0.000	0.000
1482	Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore 11-08-2009 Lahore PBD09-04071818501-0274	22.417	16.000	0.200	0.000	0.200	6.217	0.000	0.000
1483	Construction of Tehsil Complex, Muridke, District Sheikhpura. 14-01-2011, 19-04-2011 Sheikhpura PBD11-04072119701-0275	115.509	54.366	0.200	0.000	0.200	60.943	0.000	0.000
<b>Sub-Total: Offices</b>		245.623	106.421	0.800	0.000	0.800	113.602	24.800	0.000
<b>Sub-Total: ON-GOING SCHEMES</b>		287.681	117.471	1.200	0.000	1.200	128.189	40.821	0.000



## PUBLIC BUILDINGS

BOR

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Offices

1484	Acquisition of Consultancy Services for Resident Supervision of Construction of Houses & Allied Services in Model Villages of Flood Affected Districts of Punjab Un-Approved Punjab PBD12-04079900001-0276	27.540	0.000	0.000	27.540	27.540	0.000	0.000	0.000
1485	Construction of 37 Buildings & Renovation of 4 existing Buildings for district & Tehsil Service Centers in 12 Districts of Punjab, Civil Works, Phase-II. Un-Approved Punjab PBD12-04079900001-0277	566.000	0.000	100.000	0.000	100.000	200.000	266.000	0.000
<b>Sub-Total: Offices</b>		593.540	0.000	100.000	27.540	127.540	200.000	266.000	0.000
<b>Sub-Total: NEW SCHEMES</b>		593.540	0.000	100.000	27.540	127.540	200.000	266.000	0.000
<b>Total: BOR</b>		881.221	117.471	101.200	27.540	128.740	328.189	306.821	0.000

### Provincial Assembly

#### ON-GOING SCHEMES

#### Offices

1486	Renovation of MPA's Hostel, Lahore. 12-10-2009 Lahore PBD09-36071818501-0278	10.860	7.452	3.408	0.000	3.408	0.000	0.000	0.000
1487	Improvement of Facilities at MPA's Hostel, Lahore. 12-10-2009 Lahore PBD09-36071818501-0279	36.155	29.155	7.000	0.000	7.000	0.000	0.000	0.000
1488	Construction of Additional Assembly Building, Lahore 25-05-2011 Lahore PBD11-36071818501-0280	1,470.196	763.174	0.500	0.000	0.500	200.000	206.430	300.092
1489	Extension of Punjab Assembly Building, Lahore 02-05-2009 Lahore PBD09-36071818501-0281	1,053.195	441.086	0.500	0.000	0.500	75.000	238.000	299.500
1490	Furnishing of Assembly Buildings and Improvement of Security Arrangements, Lahore 12-09-2011 Lahore PBD11-36071818501-0282	199.334	43.097	0.500	0.000	0.500	50.000	56.237	49.500
<b>Sub-Total: Offices</b>		2,769.740	1,283.964	11.908	0.000	11.908	325.000	500.667	649.092
<b>Sub-Total: ON-GOING SCHEMES</b>		2,769.740	1,283.964	11.908	0.000	11.908	325.000	500.667	649.092
<b>Total: Provincial Assembly</b>		2,769.740	1,283.964	11.908	0.000	11.908	325.000	500.667	649.092

# PUBLIC BUILDINGS

Law & Parliamentary Affairs

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

## Law & Parliamentary Affairs

### ON-GOING SCHEMES

#### Offices

1491	Construction of Judicial Academy at Lahore Un-Approved Lahore PBD11-24071818501-0283	300.000	0.000	50.000	0.000	50.000	35.000	65.000	150.000
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<b>Sub-Total: Offices</b>	300.000	0.000	50.000	0.000	50.000	35.000	65.000	150.000
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<b>Sub-Total: ON-GOING SCHEMES</b>	300.000	0.000	50.000	0.000	50.000	35.000	65.000	150.000
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<b>Total: Law &amp; Parliamentary Affairs</b>	300.000	0.000	50.000	0.000	50.000	35.000	65.000	150.000
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## C&W

### ON-GOING SCHEMES

#### Housing

1492	Construction of 2 Nos. Residential Accommodation for Officers in 20 ,10 Nos. for 18-19 and 16 Nos. for 17 at Lahore 17-04-2009 Lahore PBD09-36071818501-0284	100.598	15.372	0.500	0.000	0.500	30.000	36.753	18.755
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<b>Sub-Total: Housing</b>	100.598	15.372	0.500	0.000	0.500	30.000	36.753	18.755
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#### Offices

1493	Feasibility Study and Design for Development of Surface Parking at Chitta More, Murree (PC-II) 29-08-2011 Rawalpindi , Murree PBD11-36070211801-0285	6.295	5.295	1.000	0.000	1.000	0.000	0.000	0.000
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1494	Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages. 13-10-2008 Gujranwala PBD08-36071216301-0286	7.933	6.201	1.732	0.000	1.732	0.000	0.000	
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1495	Construction of Extension Building for IMMI(prtial relocation of IMMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to Multan road), Lahore Approved Lahore PBD11-36071818501-0287	61.012	58.268	2.744	0.000	2.744	0.000	0.000	0.000
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<b>Sub-Total: Offices</b>	75.240	69.764	5.476	0.000	5.476	0.000	0.000	0.000
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<b>Sub-Total: ON-GOING SCHEMES</b>	175.838	85.136	5.976	0.000	5.976	30.000	36.753	18.755
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### NEW SCHEMES

#### Housing

1496	Construction of surface and multi storey parking at Murree Un-Approved Rawalpindi , Murree PBD12-36070211801-0288	100.000	0.000	7.000	0.000	7.000	37.128	56.000	0.000
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<b>Sub-Total: Housing</b>	100.000	0.000	7.000	0.000	7.000	37.128	56.000	0.000
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## PUBLIC BUILDINGS

C&W

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

### Offices

1497	Construction of Stair Hall of Architecture Department, Lahore. Un-Approved Lahore PBD12-36071818501-0289	1.900	0.000	1.900	0.000	1.900	0.000	0.000	0.000
<b>Sub-Total: Offices</b>		1.900	0.000	1.900	0.000	1.900	0.000	0.000	0.000
<b>Sub-Total: NEW SCHEMES</b>		101.900	0.000	8.900	0.000	8.900	37.128	56.000	0.000
<b>Total: C&amp;W</b>		277.738	85.136	14.876	0.000	14.876	67.128	92.753	18.755

### Governor's Secretariat

#### ON-GOING SCHEMES

#### Housing

1498	Construction of 6 Nos. Quarters of 1-10, 4 Nos. 11-14 and Residence for Women Medical Officer, Lahore 30-07-2009 Lahore PBD09-36071818501-0290	20.282	17.885	2.397	0.000	2.397	0.000	0.000	0.000
<b>Sub-Total: Housing</b>		20.282	17.885	2.397	0.000	2.397	0.000	0.000	0.000
<b>Sub-Total: ON-GOING SCHEMES</b>		20.282	17.885	2.397	0.000	2.397	0.000	0.000	0.000
<b>Total: Governor's Secretariat</b>		20.282	17.885	2.397	0.000	2.397	0.000	0.000	0.000
<b>Grand Total</b>		24,882.354	10,373.528	3,032.465	212.535	3,245.000	4,460.090	4,717.882	2,108.913