
ROADS

ROADS

OVERVIEW

Roads are predominant mode of transport in the country carrying more than 91 % of the passengers and 96% of freight traffic with an average growth rate of 4.5% and 10.5% respectively. The road network in Punjab has expanded to over 80,000 Km by the end of 2010, expansion mainly owes to large increases in traffic population densities. Estimated value of road assets in the province exceeds Rs.200 billion. In recent years overall demand for road transport has grown at 7 to 8 percent per year which surpasses average GDP growth rate over the last decade. The ever-increasing demands for additional road links in the province have intensified needs to augment existing road densities both in south and north zones where present estimates show average road densities to vary from 0.34 km / sq. km in the south zone to 0.58 km / sq. km in the north zone. MTRF (2011-12) aims to enhance existing road densities through construction and upgrading of existing network. With transition of major part of the farm-to-market / district roads network to the district governments since devolution, the provincial road sector though mainly responsible to consolidate and maintain the existing 9,000 km of inter-district roads, continues to cater for the rural-access road demands. In addition to above developmental portfolio in the province, this sector entails major urban and inter-city road projects including Lahore Ring Road.

VISION

The vision for Punjab's road sector aims at upgrading, augmenting and maintaining a modern road network in the province under most cost-effective, optimal and efficient development and management regimes.

KEY STRATEGIES FOR DEVELOPMENT

Sectoral priorities identified for Punjab's road sector in the MTDF (2011-12 to 2013-14) are as follows:-

- Preparing an Asset Management Plan for the provincial road sector and undertaking planned rehabilitation of roads that have outlived their design life.
- Constructing missing road links.
- Developing province-wide secondary arteries (covering north-south and east-west corridors) linking national motorways / trade corridors to foster economic opportunities via meeting expanding domestic and international travel and trade demands.
- Improving average road densities to achieve optimal traffic density levels in consonance with increasing transportation requirements and targeted economic growth in the province
- Implementing initiatives to improve road safety and axle-load conditions to achieve substantial reduction in road accidents and avert premature road distress.
- Undertaking widening / improvement of existing roads to 20' / 24' width for roads with traffic densities exceeding 800 vehicles per day (VPD), targeting to achieve full coverage by year 2013-14.
- Dualization of main arteries with 8,000 vehicles per day (VPD) by the year 2015.
- Improvement of existing roads geometry and removal of black spots.
- Undertaking improvements in road design and specifications.
- Rehabilitation of flood affected roads and bridges.
- Development, Rehabilitation and up-gradation of Urban Road net work in mega cities.

- Encouraging the execution of mega project on BOT mode.

SALIENT FEATURES OF MTDF (2011-14)

Road Sector's total outlay for the year 2011-12 is Rs. 36.650 billion. Projected allocations for the sector over medium term i.e. for years 2012-13 and 2013-14 are Rs. 38.850 billion and Rs. 41.180 billion respectively.

MTDF 2011-12 TARGETS

Out of total 253 schemes in the road sector, 120 schemes have been fully funded to achieve consolidation and upgrading of existing network through undertaking widening and improvement of about 400 km length of existing roads from the present pavement widths of 10' or 12' to the enhanced road widths of 20' or 24'. In addition to above, construction of 150 km new roads is also provided for in MTDF 2011-12 to cater for missing links or augmenting present road network with additional corridors for economic, social and poverty alleviation considerations.

Description	FY 2010-11		FY 2011-12
	Targets	Achievements	Targets
Widening / Improvement of existing 10' / 12' to 20' to 24' wide road length	500 Km	350 Km	400 Km
New Construction	200 Km	150 Km	150 KM

MTDF 2011-14
Roads: Summary
Development Programme 2011-12

Million Rs.

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Roads	17,932.000	0.000	17,932.000	0.000	17,932.000	18,718.000	0.000	18,718.000	0.000	18,718.000	36,650.000	0.000	36,650.000	0.000	36,650.000
Total	17,932.000	0.000	17,932.000	0.000	17,932.000	18,718.000	0.000	18,718.000	0.000	18,718.000	36,650.000	0.000	36,650.000	0.000	36,650.000
No. of schemes	241					12					253				
Development Programme 2012-13															
Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Roads	20,665.636	0.000	20,665.636	0.000	20,665.636	18,184.364	0.000	18,184.364	0.000	18,184.364	38,850.000	0.000	38,850.000	0.000	38,850.000
Total	20,665.636	0.000	20,665.636	0.000	20,665.636	18,184.364	0.000	18,184.364	0.000	18,184.364	38,850.000	0.000	38,850.000	0.000	38,850.000
Development Programme 2013-14															
Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Roads	22,980.550	0.000	22,980.550	0.000	22,980.550	18,199.450	0.000	18,199.450	0.000	18,199.450	41,180.000	0.000	41,180.000	0.000	41,180.000
Total	22,980.550	0.000	22,980.550	0.000	22,980.550	18,199.450	0.000	18,199.450	0.000	18,199.450	41,180.000	0.000	41,180.000	0.000	41,180.000
ROADS MTDF 2011-14: GRAND TOTAL															116,680.000

ROADS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	241	17,932.000	0.000	0.000	0.000	17,932.000	0.000	17,932.000	15,665.636	3,131.076
Total: ON-GOING SCHEMES	241	17,932.000	0.000	0.000	0.000	17,932.000	0.000	17,932.000	15,665.636	3,131.076
<u>NEW SCHEMES</u>										
New Roads	9	9,700.000	0.000	0.000	0.000	9,700.000	0.000	9,700.000	1,100.000	1,000.000
Block Allocation	3	9,018.000	0.000	0.000	0.000	9,018.000	0.000	9,018.000	0.000	0.000
Total: NEW SCHEMES	12	18,718.000	0.000	0.000	0.000	18,718.000	0.000	18,718.000	1,100.000	1,000.000
Grand Total	253	36,650.000	0.000	0.000	0.000	36,650.000	0.000	36,650.000	16,765.636	4,131.076

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1060	1	Name of the Scheme	Improvement of Kohala Bridle road, L = 25 Kms.	0.000	487.321	325.583	104.000	0.000	0.000	0.000	104.000	0.000	104.000	106.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Improvement of existing 14' to 28' average road with 3.1/2" thick premix Carpeting along with treated shoulder.													
		Major Targets	To complete the scheme 100%													
		District and Tehsil	Rawalpindi , Murree													
1061	2	Name of the Scheme	Treatment of Dewal Land Slide on Rawalpindi - Murree- Kashmir Road in km = 86.	0.000	89.241	30.000	68.165	0.000	0.000	0.000	68.165	0.000	68.165	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Treatment of landslide with Provision of drains, R/walls, T/wall, Road work etc.													
		Major Targets	To complete the scheme 100%													
		District and Tehsil	Rawalpindi , Murree													
1062	3	Name of the Scheme	W/I and Construction of road from Gali Jagir Tehsil Fetah Jang to Chakri Interchange of Motorway Length = 23.56 Km in District Rawalpindi.	0.000	248.960	162.698	4.000	0.000	0.000	0.000	4.000	0.000	4.000	84.073	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I and construction of road having the L=23.56 KM i/c const of H/Level Bridge													
		Major Targets	To complete the scheme 67%													
		District and Tehsil	Rawalpindi , Attock/Rwp													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1063	4	Name of the Scheme W/I of Main road Karror Tehsil Kotli Sattian Length=36.70 Km in District Rawalpindi including bridge in km 8. Approval Date Approved Major Components W/I of road having the length 36.70 Km l/c Const of H/Level bridge. Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Kotli Sattian	0.000	269.624	257.021	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1064	5	Name of the Scheme Construction of Bridge Soroba near village Soroba Tehsil & District Rawalpindi. Approval Date Approved Major Components Const: of H/Level bridge alongwith approaches and protection work. Major Targets To complete the scheme 36% District and Tehsil Rawalpindi , RWP	0.000	257.676	87.377	10.000	0.000	0.000	0.000	10.000	0.000	10.000	160.299	0.000	0.000
1065	6	Name of the Scheme W/I of road from chowk Habib to village Thathi Length 19.75 Kms. Approval Date Approved Major Components W/I of road from 10' to 24' alongwith other structure. Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Gujar Khan	0.000	229.526	169.730	40.000	0.000	0.000	0.000	40.000	0.000	40.000	40.110	0.000	0.000
1066	7	Name of the Scheme W/I of Kahuta Karot road via Khalool Length = 29.00 Km Approval Date Approved Major Components Dualized road 24' either side for city portion Length = 1.07 Km. W/I of road from 10' to 20' with treated shoulder L = 30.23 Km. Major Targets To complete the scheme 70% District and Tehsil Rawalpindi , Kahuta	0.000	476.891	180.150	50.000	0.000	0.000	0.000	50.000	0.000	50.000	116.741	130.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1067	8	Name of the Scheme	0.000	338.973	15.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	143.973	130.000	0.000
		Widening / Improvement of R/Pindi Kahuta road (Section Ari Syedan to Kahuta), Length 13.00 Kms.													
		Approval Date	Approved												
		Major Components	W/I road from 20' to 24' metalled road L = 13 Km												
		Major Targets	To complete the scheme 50%												
		District and Tehsil	Rawalpindi , Kahuta												
1068	9	Name of the Scheme	0.000	170.780	152.673	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Widening / Improvement of road from Jajja Ghora to Dhoke Budhal road, Length 16.50 Kms District Rawalpindi.													
		Approval Date	Approved												
		Major Components	W/I of road from 10' to 20' alongwith other structure.												
		Major Targets	To complete the scheme 100%												
		District and Tehsil	Rawalpindi , Gujar Khan												
1069	10	Name of the Scheme	0.000	9.850	9.550	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000
		Design and Construction Supervision of Remedial Measures for Dewal Landslide on Rawalpindi - Murree - Kashmir road. (PC-II).													
		Approval Date	Approved												
		Major Components	Resident Supervision												
		Major Targets	Resident Supervision 100%.												
		District and Tehsil	Rawalpindi , Murree												
1070	11	Name of the Scheme	0.000	26.483	27.483	0.083	0.000	0.000	0.000	0.083	0.000	0.083	0.000	0.000	0.000
		PC-II for Resident Supervision for Renovation of roads in Murree.													
		Approval Date	Approved												
		Major Components	Resident Supervision												
		Major Targets	Resident Supervision 100%.												
		District and Tehsil	Rawalpindi , R/Pindi												

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1071	12	Name of the Scheme	Rehabilitation / Improvement of Rawalpindi - Murree - Kashmir road (Section 17 Mile to Bansra Gali, Km 27.50 - 55.46), Length 27.96 Kms.	0.000	511.275	509.442	52.960	0.000	0.000	0.000	52.960	0.000	52.960	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	To Improve the existing road by provision of patch work with concrete and 4.1/2" carpet on entire length width replace of damaged shoulder and allied structure.													
		Major Targets	To complete the scheme 100%													
		District and Tehsil	Rawalpindi , Murree													
1072	13	Name of the Scheme	W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 Kms, District Rawalpindi	0.000	225.736	112.599	50.000	0.000	0.000	0.000	50.000	0.000	50.000	70.710	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road from 10' to 20' alongwith other structures.													
		Major Targets	To complete the scheme 94%													
		District and Tehsil	Rawalpindi , Kahuta													
1073	14	Name of the Scheme	Construction of Kallar Syedan Bye pass road, Length 4.54 Kms.	0.000	410.953	147.863	200.000	0.000	0.000	0.000	200.000	0.000	200.000	112.798	0.000	0.000
		Approval Date	Approved													
		Major Components	Construction of 24' wide By pass and construction of high level bridge.													
		Major Targets	To complete the scheme 77%													
		District and Tehsil	Rawalpindi , Kallar													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1074	15	Name of the Scheme Rehabilitation of road from Kuldana to Ban via Khani Tak, UC Darya Gali, Length 5.15 Kms, Tehsil Murree Approval Date Approved Major Components Rehabilitation of existing 10' wide metalled road with overlay and 2" thick carpet. Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Murree	0.000	45.283	15.000	34.811	0.000	0.000	0.000	34.811	0.000	34.811	0.000	0.000	0.000
1075	16	Name of the Scheme Remidial measures of 3 land slides in Murree. Approval Date Approved Major Components Construction / Supervision of roads Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , R/Pindi	0.000	12.238	8.893	3.345	0.000	0.000	0.000	3.345	0.000	3.345	0.000	0.000	0.000
1076	17	Name of the Scheme Rehabilitation of Kotli Sattian to Kulliyari road Section Km 64 to 69, Length 5.00 Kms. Approval Date Approved Major Components Rehabilitation of existing 12' wide road . Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Kotli Sattian	0.000	18.158	17.402	2.572	0.000	0.000	0.000	2.572	0.000	2.572	0.000	0.000	0.000
1077	18	Name of the Scheme Kuldana Mohra Sharif road to Hill Dhoh, Length 0.82 Km. Approval Date Approved Major Components Construction of metted road alongwith allied structure. Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Murree	0.000	16.643	9.000	9.307	0.000	0.000	0.000	9.307	0.000	9.307	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1078	19	Name of the Scheme Black Topping of 3-Km Ghora Gali Lora Road, Length 3.00 Kms Approval Date Approved Major Components Black Topping of road with provision of 6" thick Base course and 2" thick carpet. Major Targets To Complete the scheme 100% District and Tehsil Rawalpindi , Murree	0.000	19.585	10.524	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
1079	20	Name of the Scheme Construction of road from Kotli Sattian to Dhanda, Length 17.00 Kms. Approval Date Approved Major Components Construction of 10' Metalled road alongwith 4' wide PCC Shoulder & other structure. Major Targets To complete the scheme 66% District and Tehsil Rawalpindi , Kotli Sattian	0.000	196.674	30.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	116.674	0.000	0.000
1080	21	Name of the Scheme Widening / Improvement of Matore to Sadda Kamal road, Length 14.78 Kms. Approval Date Approved Major Components Widening / Improvement of road from 10' to 20' along with other structure. Major Targets To complete the scheme 74% District and Tehsil Rawalpindi , Kotli Sattian	0.000	164.701	24.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	90.701	0.000	0.000
1081	22	Name of the Scheme Construction of High Level Bridge at River Harro near Village Nikku Bafhad, Sabzpir Barwali, Molan Kaheela, Dhoke Syedan, Gonga Pind & Chojian, Length = 1000 Rft, District Attock Approval Date Approved Major Components Const: of High level bridge length = 900 Rft and 2500 Rft approach road. Major Targets To complete the scheme 100% District and Tehsil Attock , H/Abdal	0.000	224.158	146.643	50.000	0.000	0.000	0.000	50.000	0.000	50.000	49.931	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1082	23	Name of the Scheme Rehabilitation of Road from Gondal Shadi Khan to Shamsabad More, Length = 14 Kms, District Attock. Approval Date Approved Major Components Rehabilitation of existing 20' wide metalled road with 4" thick overlay and 2" thick carpet. Major Targets To complete the scheme 100% District and Tehsil Attock , Hazro	0.000	92.479	82.322	19.405	0.000	0.000	0.000	19.405	0.000	19.405	0.000	0.000	0.000
1083	24	Name of the Scheme Construction of road from Hattian G.T Road to Sanjwal Road, Attock. Approval Date Approved Major Components Construction of road. Major Targets To Complete the scheme 100% District and Tehsil Attock , Hazro	0.000	269.241	100.000	169.000	0.000	0.000	0.000	169.000	0.000	169.000	0.000	0.000	0.000
1084	25	Name of the Scheme Rehabilitation of Nullah from Gondal Hazro road to Pir Zai Road, Length 0.50 Km. Approval Date Approved Major Components Decking of existing Nullah Major Targets To complete the scheme 100% District and Tehsil Attock , Hazro	0.000	2.084	1.300	0.784	0.000	0.000	0.000	0.784	0.000	0.784	0.000	0.000	0.000
1085	26	Name of the Scheme Widening / improvement of road from Chakwal to Balakasar interchange length = 18 Km. Distt Chakwal. Approval Date Approved Major Components 20' to 24' carpeted road with 4' wide T/shoulder / bridge Major Targets Completion of Scheme District and Tehsil Chakwal , T/Gang	0.000	726.874	534.117	100.000	0.000	0.000	0.000	100.000	0.000	100.000	140.000	0.000	0.000

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1086	27	Name of the Scheme Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km Approval Date Approved Major Components 20' to 24' carpeted road with 4' wide T/shoulder. Major Targets Completion of Scheme District and Tehsil Chakwal , T/Gang	0.000	1,814.174	1,221.937	100.000	0.000	0.000	0.000	100.000	0.000	100.000	242.237	400.000	0.000
1087	28	Name of the Scheme Widening/ Improvement of THAT Pail road Section Dhoke Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km District Chakwal. Approval Date Approved Major Components 20' to 24' carpeted road with 4' wide T/shoulder. Major Targets Completion of Scheme District and Tehsil Chakwal , T/Gang	0.000	759.750	465.505	100.000	0.000	0.000	0.000	100.000	0.000	100.000	238.245	0.000	0.000
1088	29	Name of the Scheme Widening / Improvement of road from Talagang to Kallar Kahar via Bharpur, Length = 33 Km (Phase - 1 Km 0 to 10 length 10 Km . Approval Date Approved Major Components 10' to 24' metalled road. Major Targets Completion of Scheme District and Tehsil Chakwal , T/Gang	0.000	167.797	134.513	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1089	30	Name of the Scheme Widening / Improvement of road from Tarhada to Tamman via Pinjanand, Length = 29.00 Kms, District Chakwal. Approval Date Approved Major Components Widening of road from 10' to 20' Major Targets cpmpletion of scheme District and Tehsil Chakwal	0.000	147.768	135.672	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1090	31	Name of the Scheme Construction of road from Karyala to Bhaun, Length 14 Kms. Approval Date Approved Major Components Construction of 10' wide metalled road Major Targets Completion of Scheme District and Tehsil Chakwal	0.000	71.339	76.309	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
1091	32	Name of the Scheme Rehabilitation of road from Mangwal to Thanial Kamal Length 14 Km Approval Date Approved Major Components Overlay on 10'wide metalled road finished with T.S.T. Major Targets Completion of Scheme District and Tehsil Chakwal	0.000	31.810	10.000	24.991	0.000	0.000	0.000	24.991	0.000	24.991	0.000	0.000	0.000
1092	33	Name of the Scheme W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum / Khushab. Approval Date Approved Major Components 12' to 24' metalled road with TST heavy / redecking of Lilla / Kandwal bridges. Major Targets Completion of Scheme District and Tehsil Jhelum	0.000	614.418	314.549	275.000	0.000	0.000	0.000	275.000	0.000	275.000	0.000	0.000	0.000
1093	34	Name of the Scheme Rehabilitation of Sohan to Domeli road including Construction of vented causeway, Length 10.00 Kms. Approval Date Approved Major Components 10' metalled width. (overlay 6") TST light. DST / Const: of retaining structure. Major Targets Completion of Scheme District and Tehsil Jhelum , Sohawa	0.000	53.153	10.000	43.000	0.000	0.000	0.000	43.000	0.000	43.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1094	35	Name of the Scheme	0.000	67.474	10.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	47.000	0.000	0.000
		Rehabilitation of Lehri Panchores road, Length 23.34 Kms, including improvement of dangerous point.													
		Approval Date													
		Approved													
		Major Components													
		10' metalled width. (overlay 6") TST light. DST / Const: of retaining structure.													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Jhelum , Sohawa													
1095	36	Name of the Scheme	0.000	422.686	366.391	56.630	0.000	0.000	0.000	56.630	0.000	56.630	0.000	0.000	0.000
		W/I of road from Noori Gate to Sillanwali i/c Missing road starting from Noori Gate to Sillanwali along with Missing Link both sides of the canal bank carpet road from 85-Jhal to Bridge LJC Northern Branch on Sargodha city with footpath drain and on Jani, L= 48.29 Km													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Sargodha													
1096	37	Name of the Scheme	0.000	192.070	179.879	11.199	0.000	0.000	0.000	11.199	0.000	11.199	0.000	0.000	0.000
		W/I of Lalowala Bungalow to Chak No. 58/SB barrier connecting Faisalabad road missing link from 58/SB barrier to connect 29-Jhal Bhagtanwala road via 51-A /SB 31/SB,30/SB i/c Extension / Missing link W/I /Construction of road Lalian Kandiwal road via 44/S													
		Approval Date													
		Approved													
		Major Components													
		W/I / Const. of road													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Sargodha													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1097	38	Name of the Scheme W/I of Gujrat-Sargodha road Section Bhalwal to Jhal Chakkian, Length =38.50 Kms Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD/Bhalwal	0.000	460.066	344.200	50.000	0.000	0.000	0.000	50.000	0.000	50.000	65.000	0.000	0.000
1098	39	Name of the Scheme W/I Construction of 24ft road from sargodha Mianwali road to chak No.83/NB,&187/NB I/c Missing Link Malhho more to Dharema road bye pass & Missing Link along Farooqa Minor upto 92 more road, Length 37.80 Km District Sargodha. Approval Date Approved Major Components W/I / Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha	0.000	199.600	205.198	14.362	0.000	0.000	0.000	14.362	0.000	14.362	0.000	0.000	0.000
1099	40	Name of the Scheme W/I /Raising /Construction of road both sides from pull chak no 47/NB to Sargodha By-pass road along Mitha Lak both sides upto Mitha Lak Muazambad Road along Mitha Lak & Link both sides upto Mitha Lak Muazmabad road along Mitha Lak, Length 9.90 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sargodha	0.000	211.158	138.582	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.576	0.000	0.000

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1100	41	Name of the Scheme	0.000	537.531	336.447	50.000	0.000	0.000	0.000	50.000	0.000	50.000	151.084	0.000	0.000
		Widening & Improvement of Sargodha Salam Interchange via Bhalwal Ajnala i/c Bhalwal bypass road Length 50.16 kms District Sargodha.													
		Approval Date	Approved												
		Major Components	W / I 20' to 24' carpet with 4' treated shoulder both side with TST												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha , Bhalwal												
1101	42	Name of the Scheme	0.000	352.951	233.673	50.000	0.000	0.000	0.000	50.000	0.000	50.000	58.341	0.000	0.000
		Construction / Rehabilitation of road from Qainchi More to D.H.Q Hospital via General Bus stand and Fatima Jinnah Road including approaches of Over Head Bridge, Length 6.73 Km, District Sargodha.													
		Approval Date	Approved												
		Major Components	Const: / Rehb. 40' road main carriagway with 20' service road both side												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1102	43	Name of the Scheme	0.000	114.855	97.817	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Rehabilitation / Improvement of road from Fatima Jinnah Road to Bye pass via muslim Bazar Naz Cinema and Risala No.5 Sargodha Length 6.52 Km District Sargodha.													
		Approval Date	Approved												
		Major Components	Const: / Rehb. 40' road main carriagway with 20' service road both side												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1103	44	Name of the Scheme	0.000	139.552	101.527	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Rehabilitation / Improvement of Dual Carriageway from City Police station to Bye pass road via Goal Chowk Graveyard Kot Farid and New Vegetable Market, Length 6.59 Km, District Sargodha.													
		Approval Date	Approved												
		Major Components	Const: / Rehb. 40' road main carriagway with 20' service road both side												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1104	45	Name of the Scheme	0.000	110.272	57.121	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Rehabilitation / Improvement of Katchery Bazar road from Railway crossing to Aziz Bhatti town connecting sargodha Khushab road via old patha Mandi Maqam-e-Hayat Length 3.77 Km, District Sargodha.													
		Approval Date	Approved												
		Major Components	Const / Rehb 40' road with carpeting												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1105	46	Name of the Scheme	0.000	193.809	90.703	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.327	0.000	0.000
		W/I of road from Sargodha Khusahb road to Kot Farid connecting bye pass road via Gujjar road, Khaliqia High School and Iqbal Colony Main Road with link road Gilwala Ajnala road and Dairy road connecting Iqbal Colony, Length 9.27 Km													
		Approval Date	Approved												
		Major Components	W/I from 24' with carpet												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1106	47	Name of the Scheme	0.000	50.471	36.542	17.342	0.000	0.000	0.000	17.342	0.000	17.342	0.000	0.000	0.000
		Construction of carpet road from Sargodha - Khushab road noori Gate to Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat chowk Old Fruit & Vegetable Market Pilot School Kabri Bazar and Islampura													
		Approval Date	Approved												
		Major Components	Const: of 24' road with 4' treated shoulder carpeting												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1107	48	Name of the Scheme	0.000	457.832	262.164	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		W/I Raising / Construction of 24-ft wide road from katchery railway crossing mohni road to 85 jhal sillanwali road via shaheenabad road connecting F.S drain road and link railway crossing katchery road to Muqam-e-Hayat via DHQ Hospital block NO.5,6,7,8,15													
		Approval Date	Approved												
		Major Components	Const: of 24' road with 4' treated shoulder carpeting												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1108	49	Name of the Scheme	0.000	129.220	113.386	15.834	0.000	0.000	0.000	15.834	0.000	15.834	0.000	0.000	0.000
		W/I & Construction of road Chak No. 87/SB to Kandival road along Chaukera Minor i/c Extension W/I & Construction of road from 90/SB to Lahore - Sargodha road via 94/SB 93/SB 92/SB & 91/SB Length 33.50 km District sargodha													
		Approval Date	Approved												
		Major Components	W/I of road 10' to 20'												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												

ROADS

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1109	50	Name of the Scheme Widening / Improvement of road from Shahpur Sadar to Jhawarian via Lak More & Village Kalra, Length 28.55 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sargodha , Shahpur	0.000	329.115	91.326	100.000	0.000	0.000	0.000	100.000	0.000	100.000	164.032	0.000	0.000
1110	51	Name of the Scheme R-6, Rasool Barrage – Mandi Malikwal – Bhera Approval Date Approved Major Components Completion of schemes Major Targets Completion of schemes District and Tehsil Sargodha	0.000	848.260	787.245	22.000	0.000	0.000	0.000	22.000	0.000	22.000	0.000	0.000	0.000
1111	52	Name of the Scheme P-3, Chiniot Sargodha-Khushab Road Approval Date Approved Major Components Completion of schemes Major Targets Completion of schemes District and Tehsil Sargodha	0.000	3,701.071	3,468.431	150.000	0.000	0.000	0.000	150.000	0.000	150.000	170.000	0.000	0.000
1112	53	Name of the Scheme Widening / Improvement of Sahiwal Shahpur Road, Length 34.43 Kms. Approval Date Approved Major Components Wideing / Improvement of road Major Targets To complete 50% work District and Tehsil Sargodha , SGD	0.000	409.882	50.000	147.500	0.000	0.000	0.000	147.500	0.000	147.500	152.500	59.882	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1113	54	Name of the Scheme Construction of road from Kot - Momin to Korey Kot, Length 16.50 Kms. (PP-30) Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	81.118	40.381	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.381	0.000	0.000
1114	55	Name of the Scheme Construction of Road from Kot Momin to Hujjan via Arian Mandar of Canal Bank L= 16 Km Approval Date Approved Major Components Major Targets Completion of schemes District and Tehsil Sargodha	0.000	59.729	51.991	7.738	0.000	0.000	0.000	7.738	0.000	7.738	0.000	0.000	0.000
1115	56	Name of the Scheme Construction of Road from Hujjan Salam Road to Deowal-Laliani Road via Drain Crossing through Chauwal, Abdal and Kot Raza Motorway Flyover Chak No. 8 and a Bhikhi and Deowal a link road from Pull Jharan Hujjan Distributory on drain to drain crossing to Kot Raja L= 17.90 Km Approval Date Approved Major Components Major Targets Completion of schemes District and Tehsil Sargodha	0.000	52.980	46.951	6.029	0.000	0.000	0.000	6.029	0.000	6.029	0.000	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1116	57	Name of the Scheme Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No. 0.00 to 19.00 & Km No. 427.50 to 56.00, Length 47.50 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Khushab , Noor pur	0.000	318.871	64.210	100.000	0.000	0.000	0.000	100.000	0.000	100.000	154.661	0.000	0.000
1117	58	Name of the Scheme W/I of SCTM road from Chakwal District Boundary to Mianwali km No. 176.39 to 216.76 = 40.37 km in Mianwali District. Approval Date Approved Major Components Realignment of Hilly area W=20' to 24' Carpet 24' with treated shoulder Major Targets Completion of Scheme District and Tehsil Mianwali	0.000	712.217	607.333	50.000	0.000	0.000	0.000	50.000	0.000	50.000	54.884	0.000	0.000
1118	59	Name of the Scheme Widening / Improvement of Hurnoli to Wanbichran to Musakhel, Length 48.91 Kms Approval Date Approved Major Components Widening 10'-12' to 24' with 4' wide treated shoulder Major Targets Completion of Scheme District and Tehsil Mianwali	0.000	477.829	155.016	150.000	0.000	0.000	0.000	150.000	0.000	150.000	172.813	0.000	0.000
1119	60	Name of the Scheme R-8, Girot – Adhikot – Kaloor Kot Approval Date Approved Major Components Major Targets Completion of schemes District and Tehsil Mianwali	0.000	739.096	720.674	20.550	0.000	0.000	0.000	20.550	0.000	20.550	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1120	61	Name of the Scheme W/I of Lahore, Jaranwala, Faisalabad, Jhang , Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length =107.82 Kms. Approval Date Approved Major Components W/I of 10' to 24' carpet road with 4'+4' treated shoulder Major Targets Completion of Scheme District and Tehsil Bhakkar , Mankera	0.000	1,289.018	876.686	150.000	0.000	0.000	0.000	150.000	0.000	150.000	262.332	0.000	0.000
1121	62	Name of the Scheme Construction of Under pass at Km No. 201/7-8 in Bhakkar city on Sher Shah Kundian Section in Bhakkar City. Approval Date Approved Major Components Construction of under pass Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	94.019	83.574	10.445	0.000	0.000	0.000	10.445	0.000	10.445	0.000	0.000	0.000
1122	63	Name of the Scheme W/I of road from Kallur Kot to Darya Khan, Length = 45.00 Km in District Bhakkar. Approval Date Approved Major Components W/ I of road from 10' to 24' with 4' wide treated shoulder on either side Major Targets Completion of Scheme District and Tehsil Bhakkar , Kallourkot	0.000	435.388	244.466	100.000	0.000	0.000	0.000	100.000	0.000	100.000	90.922	0.000	0.000
1123	64	Name of the Scheme Construction of metalled road Chak No.70/ML KM No.2 to Asif Minor & Anwar Head to Phatan Wala Pul, length 16.00 Kms, Tehsil Mankera. Approval Date Approved Major Components Construction of road. Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	47.760	39.365	13.171	0.000	0.000	0.000	13.171	0.000	13.171	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1124	65	Name of the Scheme Widening / improvement of road from Adda Jahan Khan to Chak No.51 TDA, Length 6.00 Kms. Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	38.646	34.607	7.904	0.000	0.000	0.000	7.904	0.000	7.904	0.000	0.000	0.000
1125	66	Name of the Scheme Rehabilitation / Up gradation of road from Behal to Bhir Rasheed Shah road, Length 13.00 Kms. Approval Date Approved Major Components Rehabilitation / Up-gradation Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	33.595	22.192	14.000	0.000	0.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
1126	67	Name of the Scheme Dualization of Lahore- Jaranwala-Faisalabad-Jhang-Bhakkar road (section Buchike to Jaranwala km No; 81.47 to 103) length = 21.53 km Approval Date Approved Major Components Dualization 2 Lane 24' carpeted with 4'treated shoulders Major Targets Completion of schemes District and Tehsil Faisalabad , Jaranwala	0.000	393.384	447.432	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1127	68	Name of the Scheme Dualization of Faisalabad Sammundri road (Section Between Faisalabad By-pass to Sammundri), Length 34.00 Kms. Approval Date Approved Major Components Dualization 2 Lane 24' carpeted + 4'treated shoulders Major Targets Completion of schemes District and Tehsil Faisalabad , F/Abad	0.000	997.263	913.587	84.150	0.000	0.000	0.000	84.150	0.000	84.150	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1128	69	Name of the Scheme W/I of road from Faisalabad By-Pass road to Mari Pattan = 53.50 Km Approval Date Approved Major Components W/I of 20' to 24' 2 Lane 4'+4' Treated Shoulders Major Targets Completion of schemes District and Tehsil Faisalabad , Sammundari	0.000	811.143	449.263	150.000	0.000	0.000	0.000	150.000	0.000	150.000	211.880	0.000	0.000
1129	70	Name of the Scheme W/I of road from Faisalabad By-Pass Km No. 113 (Makuana) to Jassuana via Chak No. 113/GB,111/GB and 69/GB length = 17.45 km Approval Date Approved Major Components W/I of existing road. Major Targets Completion of schemes District and Tehsil Faisalabad , F/Abad	0.000	151.489	142.488	24.000	0.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
1130	71	Name of the Scheme Construction of Khurrianwala By-pass road, Length 19.00 Kms. Approval Date Approved Major Components Dualization 2 Lane 24' carpeted. Major Targets Completion of schemes District and Tehsil Faisalabad , F/Abad	0.000	321.047	215.310	50.000	0.000	0.000	0.000	50.000	0.000	50.000	55.737	0.000	0.000
1131	72	Name of the Scheme Construction of Jhang By-Pass road, Length 24.70 Kms. Approval Date Approved Major Components Const. of 24' wide carpeted Bypass road with 4' wide Treated Shoulder either side Major Targets Completion of schemes District and Tehsil Jhang	0.000	611.073	540.010	129.000	0.000	0.000	0.000	129.000	0.000	129.000	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1132	73	Name of the Scheme Widening / Improvement / Rehabilitation of road from Chund Massan to Pirkot Sadhana road, Length 25.50 Kms. Approval Date Approved Major Components W/I of existing 10' wide road to 24' with Heavy TST. Major Targets Completion of schemes District and Tehsil Jhang	0.000	181.575	169.101	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1133	74	Name of the Scheme Widening / Improvement of road from Jhang - Shorkot road (Doli Shaheed) to T.T Singh road via Majhi Sultan, Length 20.00 Kms. Approval Date Approved Major Components W/I of existing 10'-12' wide road to 24' with Heavy TST. Major Targets Completion of schemes District and Tehsil Jhang , Shorkot	0.000	171.829	89.979	20.000	0.000	0.000	0.000	20.000	0.000	20.000	61.850	0.000	0.000
1134	75	Name of the Scheme Widening/Improvement of Jhang-Gojra road L, 30.00 Km. (Jhang) Approval Date Approved Major Components Dualization of road from 12' to 24' Carriageway on both sides, Km No. 0 to 7. W/I of existing 10' wide road to 24' with Heavy TST. Major Targets Completion of schemes District and Tehsil Jhang	0.000	429.650	363.460	68.550	0.000	0.000	0.000	68.550	0.000	68.550	0.000	0.000	0.000
1135	76	Name of the Scheme P-2, Jhang Shorkot-Kabirwal Mahni Sial Road Approval Date Approved Major Components Major Targets Completion of schemes District and Tehsil Jhang	0.000	2,396.282	1,857.839	56.690	0.000	0.000	0.000	56.690	0.000	56.690	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1136	77	Name of the Scheme Widening / Improvement of road Chimbran Wali to Chiniot road Adda Chamra More, Length 28 Kms. Approval Date Approved Major Components W/I of existing 10' wide road to 24'. Major Targets Completion of schemes District and Tehsil Jhang	0.000	191.345	149.572	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
1137	78	Name of the Scheme Widening / Improvement of Pirmahal Darkhana Road, Length 29.32 Kms. Approval Date Approved Major Components W/I of existing 10' wide road to 24'. Major Targets Completion of schemes District and Tehsil Toba Tek Singh , Kamalia	0.000	364.706	121.477	50.000	0.000	0.000	0.000	50.000	0.000	50.000	193.229	0.000	0.000
1138	79	Name of the Scheme Widening / Improvement & Raising Gojra to Murid Wala road, Length 27.50 Kms. Approval Date Approved Major Components W/I of existing 10' wide road to 24'. Major Targets Completion of schemes District and Tehsil Toba Tek Singh , T.T.Singh	0.000	242.312	172.150	7.500	0.000	0.000	0.000	7.500	0.000	7.500	63.500	0.000	0.000
1139	80	Name of the Scheme P-4, Jhang Toba Tek Singh Chichawatni Road Approval Date Approved Major Components Major Targets Completion of schemes District and Tehsil Toba Tek Singh	0.000	3,055.195	2,915.124	200.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1140	81	Name of the Scheme W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40(l) Km Gujranwala = 47.50 Km) widening from = 20' to 24. Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujranwala , WZDGRW	0.000	413.764	345.706	68.058	0.000	0.000	0.000	68.058	0.000	68.058	0.000	0.000	0.000
1141	82	Name of the Scheme Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road Length = 44 Kms in District Gujranwala. Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujranwala , GRWN.Vir	0.000	256.301	246.360	5.941	0.000	0.000	0.000	5.941	0.000	5.941	0.000	0.000	0.000
1142	83	Name of the Scheme Widening / Improvement of remaining portion of road from Eminabad More to Kali Suba via Whando, Length=17.00 Kms, District Gujranwala. Approval Date Approved Major Components W/I of existing road and bridge work Major Targets Completion of schemes District and Tehsil Gujranwala , G/Wala	0.000	141.605	98.430	43.000	0.000	0.000	0.000	43.000	0.000	43.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1143	84	Name of the Scheme	0.000	134.346	93.017	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Widening / Improvement of road from Sadhoke to Majju Chak Via Harpoke L=13.50Kms in district Gujranwala.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road and construction of bridge													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Gujranwala , Komoke													
1144	85	Name of the Scheme	0.000	214.468	120.510	93.958	0.000	0.000	0.000	93.958	0.000	93.958	0.000	0.000	0.000
		Widening / Improvement of road from Nowshera Virkan to Hardo Artali Virkan Link Sheikhupura road, Length 14.54 Kms.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Gujranwala , Nows-hera													
1145	86	Name of the Scheme	0.000	175.688	105.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	40.688	0.000	0.000
		Widening / Improvement of road from Nokhar to Ali Pur Chatha, Length 21.90 Kms.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Gujranwala , Wazirabad, Nowshera													
1146	87	Name of the Scheme	0.000	851.537	473.619	377.918	0.000	0.000	0.000	377.918	0.000	377.918	0.000	0.000	0.000
		Dualization of Eastern By Pass Gujranwala Length = 14.25 Kms													
		Approval Date													
		Approved													
		Major Components													
		Dualization of existing roadand Over Head Bridges													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Gujranwala , G/Wala													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1147	88	Name of the Scheme	Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.	0.000	1,651.861	731.258	700.000	0.000	0.000	0.000	700.000	0.000	700.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of existing road and Construction of Bridge													
		Major Targets	Completion of schemes													
		District and Tehsil	Gujranwala , G/Wala													
1148	89	Name of the Scheme	W/I of road from Nowshera Virkan to Hafizabad Length=30.90 Kms.	0.000	405.321	238.084	20.000	0.000	0.000	0.000	20.000	0.000	20.000	147.237	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of schemes													
		District and Tehsil	Gujranwala , Nowshera/HFD													
1149	90	Name of the Scheme	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.	0.000	228.703	195.268	33.435	0.000	0.000	0.000	33.435	0.000	33.435	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road and Construction of Bridge													
		Major Targets	Completion of schemes													
		District and Tehsil	Hafizabad , H/Abad													
1150	91	Name of the Scheme	Widening / Improvement of road from Interchange Khanqah Dogran to Hafizabad Length = 38.24 Kms in District Hafizabad.	0.000	419.857	410.724	22.270	0.000	0.000	0.000	22.270	0.000	22.270	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of schemes													
		District and Tehsil	Hafizabad , H/Abad													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1151	92	Name of the Scheme W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian bypass (5.09 Km) L= 51.45 Km, District Hafizabad. Approval Date Major Components Major Targets District and Tehsil	0.000	755.303	706.933	48.370	0.000	0.000	0.000	48.370	0.000	48.370	0.000	0.000	0.000
		Approved													
		W/I of existing road													
		Completion of schemes													
		Hafizabad , H/Abad													
1152	93	Name of the Scheme Construction of Railway Underpass Bijli Mohallah Hafizabad. Approval Date Major Components Major Targets District and Tehsil	0.000	162.866	85.946	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Approved													
		Construction of road/underpass													
		Completion of schemes													
		Hafizabad , H/Abad													
1153	94	Name of the Scheme Raising / Improvement of Lahore Sheikhpura Sargodha road , Km No. 83/32 to 110/00 Length 26.68 Kms. Approval Date Major Components Major Targets District and Tehsil	0.000	527.916	248.977	150.000	0.000	0.000	0.000	150.000	0.000	150.000	307.839	0.000	0.000
		Approved													
		Raising / Improvement of existing road													
		Completion of schemes													
		Hafizabad , H/Abad													
1154	95	Name of the Scheme P-1, Pindi Bhattian-Chiniot-Kamalpur Road Approval Date Major Components Major Targets District and Tehsil	0.000	2,623.762	2,192.178	84.610	0.000	0.000	0.000	84.610	0.000	84.610	0.000	0.000	0.000
		Approved													
		Hafizabad													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1155	96	Name of the Scheme W/I of road from Tanda to Karianwala road Length = 9.97Kms in District Gujrat Approval Date Approved Major Components W/I of road & construction of 2No. Bridges over Nullahs Major Targets Completion of schemes District and Tehsil Gujrat	0.000	76.705	52.188	24.000	0.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
1156	97	Name of the Scheme Widening / Improvement of Gurjat Dinga Road, length 30.40 Kms Approval Date Approved Major Components W/I of road & construction of 3No. Bridges over Nullahs Major Targets Completion of schemes District and Tehsil Gujrat , Kharian, Gujrat	0.000	316.806	214.831	40.000	0.000	0.000	0.000	40.000	0.000	40.000	61.975	0.000	0.000
1157	98	Name of the Scheme Widening / Improvement of road from Kotla to Dilawarpur, Length 11.40 Kms. Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujrat , Kharian	0.000	83.502	74.858	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
1158	99	Name of the Scheme Widening / Improvement of road from Hassan Pathan to Chowk Pakistan, Length 4.60 Kms. Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujrat , Kharian	0.000	37.344	31.829	2.398	0.000	0.000	0.000	2.398	0.000	2.398	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1159	100	Name of the Scheme	0.000	77.133	77.051	7.795	0.000	0.000	0.000	7.795	0.000	7.795	0.000	0.000	0.000
		Widening & Improvement of road from Gulyana to Kharian Cantt Malkah via Bagwal, Chak Bakhtawar, Length 12.50 Kms.													
		Approval Date	Approved												
		Major Components	W/I of existing road												
		Major Targets	Completion of schemes												
		District and Tehsil	Gujrat , Kharian												
1160	101	Name of the Scheme	0.000	69.322	63.280	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
		Construction of road from Sadwal to Chhany & Majra Pulli (Phase-I Sadwal – Majara Pulli), Length 10.90 Kms.													
		Approval Date	Approved												
		Major Components	Construction of road												
		Major Targets	Completion of schemes												
		District and Tehsil	Gujrat , Kharian												
1161	102	Name of the Scheme	0.000	65.202	41.971	23.000	0.000	0.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
		Construction of Bridge over UJC at Gurah Jattan, Length 325-Rft.													
		Approval Date	Approved												
		Major Components	Construction of bridge												
		Major Targets	Completion of schemes												
		District and Tehsil	Gujrat , Sarai Alamgir												
1162	103	Name of the Scheme	0.000	139.424	40.000	105.000	0.000	0.000	0.000	105.000	0.000	105.000	94.424	0.000	0.000
		Construction of road (24 Feet wide) from Pul Khawaspur to Gujrat Dinga Road _ Chakori Bhelowal via GT Road - Gakhri-Paswal-Umear Chak - Length =20.20 Km in District Gujrat.													
		Approval Date	Approved												
		Major Components	W/I of existing road												
		Major Targets	Completion of schemes												
		District and Tehsil	Gujrat , Kharian												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1163	104	Name of the Scheme Construction of Bridge over Bhimber Nullllah at Guliana - Kotla Road and Construction of approach road on Guliana - Kotla road at Qutab Golra. (Summary)	0.000	181.238	30.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	202.238	0.000	0.000
		Approval Date	Approved												
		Major Components	Construction of bridge & approaches												
		Major Targets	Completion of schemes												
		District and Tehsil	Gujrat , Kharian												
1164	105	Name of the Scheme Widening / Improvement of road from Manno Chak to Sat Sira via Hallian, Length 23.70 Kms.	0.000	244.297	138.641	20.000	0.000	0.000	0.000	20.000	0.000	20.000	85.656	0.000	0.000
		Approval Date	Approved												
		Major Components	W/I of existing road												
		Major Targets	Completion of schemes												
		District and Tehsil	Mandi Bahauddin , Phalia												
1165	106	Name of the Scheme W/I of road from Dinga to Phalia via Hellan Length=27.50Kms in District M.B.Din	0.000	241.956	191.581	30.000	0.000	0.000	0.000	30.000	0.000	30.000	20.375	0.000	0.000
		Approval Date	Approved												
		Major Components	W/I of existing road & construction of bridges												
		Major Targets	Completion of schemes												
		District and Tehsil	Mandi Bahauddin , Phalia, Kharian												
1166	107	Name of the Scheme Construction of road from Pahrianwali Dinga Road to Phalia Dinga Road via Chicherwali Noor Jamal, Length 7.65 Kms.	0.000	24.478	24.813	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Construction of bridge & approaches												
		Major Targets	Completion of schemes												
		District and Tehsil	Mandi Bahauddin , Phalia												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1167	108	Name of the Scheme	0.000	27.616	26.571	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Construction of road Mojianwali to Chak Sher Muhammad, Length 8.20 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Construction of bridge & approaches													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Mandi Bahauddin , Phalia													
1168	109	Name of the Scheme	0.000	186.699	129.958	20.000	0.000	0.000	0.000	20.000	0.000	20.000	36.741	0.000	0.000
		Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge.													
		Approval Date													
		Approved													
		Major Components													
		Construction of Bridge													
		Major Targets													
		Substantial completion of scheme													
		District and Tehsil													
		Sialkot													
1169	110	Name of the Scheme	0.000	1,219.719	1,007.162	212.000	0.000	0.000	0.000	212.000	0.000	212.000	0.000	0.000	0.000
		Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual carriageway) L=37.00 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Construction of road & Bridges													
		Major Targets													
		Const: of remaining road / bridge over nullah aik & M.R Link canal.													
		District and Tehsil													
		Sialkot													
1170	111	Name of the Scheme	0.000	352.096	331.566	8.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
		Widening / improvement of Sialkot Marala road (L=20.65 KM).													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		Const: of Syphon bridge.													
		District and Tehsil													
		Sialkot													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1171	112	Name of the Scheme	0.000	194.751	101.695	40.000	0.000	0.000	0.000	40.000	0.000	40.000	53.056	0.000	0.000
		Widening / improvement of road from Kalma Chowk to Saidpur road (L=15.17 KM).													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		W/I of road.													
		District and Tehsil													
		Sialkot													
1172	113	Name of the Scheme	0.000	102.822	99.816	13.000	0.000	0.000	0.000	13.000	0.000	13.000	0.000	0.000	0.000
		Widening / Improvement of road from Pasrur to Tharoh Mandi (Length=19.38 Km).													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		Restoration of flood effected portion.													
		District and Tehsil													
		Sialkot , Pasrur													
1173	114	Name of the Scheme	0.000	145.031	107.907	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Widening / Improvement of Ch. Zahoor Elahi road From Chowk Kotli Behram (Gulistan Cinema) upto Ch. Zahoor Elahi Degree College, Kapoorwali (L=7.00 Km) in District Sialkot.													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		Completion of remaining allied work													
		District and Tehsil													
		Sialkot													
1174	115	Name of the Scheme	0.000	127.503	127.334	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
		Construction of Bridges over Nullah Aik at Nekapura & Daburji Arrian.													
		Approval Date													
		Approved													
		Major Components													
		Construction of Bridges													
		Major Targets													
		Const: of bridge at Daburji Arrian.													
		District and Tehsil													
		Sialkot													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1175	116	Name of the Scheme	0.000	207.423	63.710	50.000	0.000	0.000	0.000	50.000	0.000	50.000	93.713	0.000	0.000
		Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.41 Kms.													
		Approval Date	Approved												
		Major Components	W/I of road												
		Major Targets	W/I of remaining length of the road.												
		District and Tehsil	Sialkot , Pasrur												
1176	117	Name of the Scheme	0.000	114.854	34.978	79.876	0.000	0.000	0.000	79.876	0.000	79.876	0.000	0.000	0.000
		Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with Raja Hospital Wagran road, Length 6.92 Kms.													
		Approval Date	Approved												
		Major Components	Construction of road & Bridge												
		Major Targets	Const: of bridge.												
		District and Tehsil	Sialkot												
1177	118	Name of the Scheme	0.000	2,442.119	893.190	750.000	0.000	0.000	0.000	750.000	0.000	750.000	748.929	50.000	0.000
		Dualization of Gujranwala – Sialkot road (Section Daska – Sialkot). Km No 21/87 to 50/00 (Length=28.13 kms).													
		Approval Date	Approved												
		Major Components	Dualization of road & Bridges												
		Major Targets	Completion of remaining road work & const: of bridges over BRBD & M.R Link Canal.												
		District and Tehsil	Sialkot												
1178	119	Name of the Scheme	0.000	256.286	250.762	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Construction of road from Sambrial Dry Port to Dhanawali, Length 6 Kms.													
		Approval Date	Approved												
		Major Components	Construction of Road & Bridges												
		Major Targets	Const: of Road.												
		District and Tehsil	Sialkot												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1179	120	Name of the Scheme Widening / improvement of Daska Wazirabad road (L=26.00 KM). Approval Date Approved Major Components W/I of road Major Targets Const: of remaining 2 km road length. District and Tehsil Sialkot , Sh/PuraNarowalPsur	0.000	303.570	189.780	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
1180	121	Name of the Scheme Widening / improvement of Badiana Chawinda Zafarwal road Km No. 10/30 to 28/86 (L=18.56 KM). Approval Date Approved Major Components W/I of road Major Targets Const: of remaining road length. District and Tehsil Sialkot , PasrurZafarwal	0.000	344.341	141.497	50.000	0.000	0.000	0.000	50.000	0.000	50.000	152.844	0.000	0.000
1181	122	Name of the Scheme W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal). Approval Date Approved Major Components W/I of road Major Targets Const: of bridge. District and Tehsil Narowal , S/Garh	0.000	51.887	45.676	1.000	0.000	0.000	0.000	1.000	0.000	1.000	5.211	0.000	0.000
1182	123	Name of the Scheme Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=42.71)km. Approval Date Approved Major Components Construction of road and Bridges Major Targets Const: of remaining road / bridges. District and Tehsil Narowal	0.000	606.148	247.368	40.000	0.000	0.000	0.000	40.000	0.000	40.000	200.000	118.780	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1183	124	Name of the Scheme	Widening / Improvement of road from Kingra to Lakhna Length=11.46 kms.	0.000	98.873	79.894	14.000	0.000	0.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of remaining road.													
		District and Tehsil	Narowal , Pasrur													
1184	125	Name of the Scheme	Widening / Improvement Narowal – Shakargarh road Length=40.25 kms.	0.000	762.948	337.253	175.000	0.000	0.000	0.000	175.000	0.000	175.000	225.695	25.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of 40.24 Km road work.													
		District and Tehsil	Narowal , NarowalS/Garh													
1185	126	Name of the Scheme	Construction / Improvement Dual carriageway from Bijli Ghar to District Complex Narowal via Jassar Length=4.84 kms.	0.000	382.898	244.967	100.000	0.000	0.000	0.000	100.000	0.000	100.000	135.931	0.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of road.													
		Major Targets	Completion of remaining road work.													
		District and Tehsil	Narowal													
1186	127	Name of the Scheme	Widening / Improvement of road from Qila Kalar wala to Baddomalhi Km No. 5 to 20.30, Length 15.30 Kms.	0.000	153.679	94.605	60.000	0.000	0.000	0.000	60.000	0.000	60.000	39.074	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of remaining road work.													
		District and Tehsil	Narowal													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1187	128	Name of the Scheme	0.000	223.658	25.160	20.000	0.000	0.000	0.000	20.000	0.000	20.000	178.498	0.000	0.000
		Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal													
		Approval Date	Approved												
		Major Components	Construction of road & Bridge												
		Major Targets	Const: of bridges.												
		District and Tehsil	Narowal , S/Garh												
1188	129	Name of the Scheme	0.000	11.500	0.000	11.500	0.000	0.000	0.000	11.500	0.000	11.500	0.000	0.000	0.000
		Construction of Bridge Jhangi. UC Gamtala, Tehsil Shakargarh.													
		Approval Date	Approved												
		Major Components	Const. of Bridge												
		Major Targets	Completion of schemes												
		District and Tehsil	Narowal												
1189	130	Name of the Scheme	0.000	1,589.628	1,328.792	80.000	0.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
		Construction of 4 Lanes Lahore Wagha Road. Facility from Daroghawala to Wagha Border with service road and drain in the built up area (G.T Road KM No. 11.88 to 28.23. District Lahore. Length 16.35 KM)/c canal Bank road along B.R.B Canal=Length =1.20 Km.													
		Approval Date	Approved												
		Major Components	Const: of Dual Carriageway.												
		Major Targets	Completion of road												
		District and Tehsil	Lahore												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1190	131	Name of the Scheme Const:of road from Canal view Housing Society through Government Engineer Academy to Multan Road .(Length 0.95 Km) (Thokar Fly over). Approval Date Approved Major Components Const: of Fly over Major Targets Completion of road. District and Tehsil Lahore	0.000	1,273.230	1,127.510	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1191	132	Name of the Scheme Widening / Improvement of Kamahan Lidher Road Length 3.10 Km in District Lahore. Approval Date Approved Major Components Widening / Improvement of road Major Targets Completionof road District and Tehsil Lahore	0.000	135.636	122.492	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1192	133	Name of the Scheme Construction of over Head Bridge Sui-e-Asal level crossing in Raiwind Approval Date Approved Major Components Construction of Bridge. Major Targets Completion of roads. District and Tehsil Lahore	0.000	482.046	305.678	176.000	0.000	0.000	0.000	176.000	0.000	176.000	0.000	0.000	0.000
1193	134	Name of the Scheme Construction/ Widening of Road from Lahore Ferozepur Road Kahna to Haloki along both side of Butcher Kahna Distributory (Length = 8.50 km) Approval Date Approved Major Components Const: Widening of road. Major Targets Completion of roads. District and Tehsil Lahore	0.000	846.382	757.290	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1194	135	Name of the Scheme W/I of Road from Kahna Kacha Approach Road to Raiwaind City along main railway line length = 14.10 km Approval Date Approved Major Components W / I of road. Major Targets Completion of roads. District and Tehsil Lahore	0.000	307.486	337.480	0.755	0.000	0.000	0.000	0.755	0.000	0.755	0.000	0.000	0.000
1195	136	Name of the Scheme Widening/ Improvement of Road from Kahna Nau to Kahna Kacha Railway Crossing (Length=7.35km) Approval Date Approved Major Components W/I of road. Major Targets Completion of roads. District and Tehsil Lahore	0.000	149.502	137.344	25.000	0.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
1196	137	Name of the Scheme Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. Approval Date Approved Major Components Major Targets District and Tehsil Lahore	0.000	210.645	94.000	116.000	0.000	0.000	0.000	116.000	0.000	116.000	0.000	0.000	0.000
1197	138	Name of the Scheme Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of Utilities) Package-I. Approval Date Approved Major Components Major Targets District and Tehsil Lahore	0.000	3,578.640	1,400.000	240.000	0.000	0.000	0.000	240.000	0.000	240.000	1,938.640	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1198	139	Name of the Scheme	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Work), Length 11.00 Kms Package-II.	0.000	1,510.596	1,175.000	335.000	0.000	0.000	0.000	335.000	0.000	335.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Lahore													
1199	140	Name of the Scheme	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Proposed Sewerage, drainage and Water Supply System), Package-III.	0.000	1,383.353	360.000	115.000	0.000	0.000	0.000	115.000	0.000	115.000	908.000	0.000	0.000
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Lahore													
1200	141	Name of the Scheme	Dualization of Barki Gawandi Road (Phase-I, from Mehfoozपुरa Cantt. To Klas Mari Town), length 2.77 Kms,	0.000	160.361	60.981	65.000	0.000	0.000	0.000	65.000	0.000	65.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of road.													
		Major Targets	Completion of road													
		District and Tehsil	Lahore													
1201	142	Name of the Scheme	Study & Design of Alternate Routes for Construction / Remodelling of Kalma Chowk (PC-II).	0.000	60.518	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Lahore													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1202	143	Name of the Scheme	0.000	93.273	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Establishment of Project Management Unit (PMU) for Remodelling of Kalma Chowk (Alternate Routes Development) PC-II.													
		Approval Date													
		Approved													
		Major Components													
		Major Targets													
		District and Tehsil													
		Lahore													
1203	144	Name of the Scheme	0.000	61.012	51.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Construction of Extension Building for IWMI (partial relocation of IWMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to Multan road).													
		Approval Date													
		Approved													
		Major Components													
		Construction of Extension Building.													
		Major Targets													
		Completion of Building.													
		District and Tehsil													
		Lahore													
1204	145	Name of the Scheme	0.000	28.776	2.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
		Construction of road from Bhени Bridge to Ravi Siphon on Left Bank of B.R.B.D Canal, Lahore, Length 5.10 Kms.													
		Approval Date													
		Un-Approved													
		Major Components													
		Const. of road													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Lahore													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1205	146	Name of the Scheme	0.000	2,632.650	1,094.000	1,600.000	0.000	0.000	0.000	1,600.000	0.000	1,600.000	0.000	0.000	0.000
		Project to resolve Traffic Problems at Kalma Chowk Intersection, Ferozpur Road, Lahore.													
		Approval Date													
		Approved													
		Major Components													
		Const. of Flyover													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Lahore													
1206	147	Name of the Scheme	0.000	126.000	0.000	126.000	0.000	0.000	0.000	126.000	0.000	126.000	0.000	0.000	0.000
		Establishment of Strategic Planning Unit in C&W Department.													
		Approval Date													
		Approved													
		Major Components													
		Establishment of Planning Unit in CWD													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Lahore													
1207	148	Name of the Scheme	0.000	88.672	70.000	18.672	0.000	0.000	0.000	18.672	0.000	18.672	0.000	0.000	0.000
		Dualization of road from Ferozpur road to Azam Chowk, Length 2.16 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Dualization of road													
		Major Targets													
		Completion of road													
		District and Tehsil													
		Lahore													
1208	149	Name of the Scheme	0.000	79.000	0.000	79.000	0.000	0.000	0.000	79.000	0.000	79.000	0.000	0.000	0.000
		Construction of Dual Carriageway from Barki Gawandi Road to University of Veterinary & Animal Science (Jinnah Campus), Length 2.45 Kms. (Land Acquisition)													
		Approval Date													
		Approved													
		Major Components													
		Land Acquisition component													
		Major Targets													
		Completion of Project.													
		District and Tehsil													
		Lahore													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1209	150	Name of the Scheme	Dulaization of Faisalabad Pir Bahar Shah Chowk to Sheikhpura road from Bye Pass L=4.00 km.	0.000	497.062	487.799	58.000	0.000	0.000	0.000	58.000	0.000	58.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road Work													
		Major Targets	Completion of work													
		District and Tehsil	Sheikhpura , S/Pura													
1210	151	Name of the Scheme	W/I of road Sharqpur and Sheikhpura road Length 28.20 Km in District Sheikhpura	0.000	574.681	432.580	100.000	0.000	0.000	0.000	100.000	0.000	100.000	40.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Bridge work over UCC.													
		Major Targets	Completion of Bridge work.													
		District and Tehsil	Sheikhpura , S/Pura													
1211	152	Name of the Scheme	Dualization of Lahore Jaranwala road from Faizpur Interchange to Mandi Faizabad, Length 32 Kms.	0.000	1,799.321	1,363.194	400.000	0.000	0.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road work and Bridge work.													
		Major Targets	Completion of Road work and Bridge work.													
		District and Tehsil	Sheikhpura , S/Pura													
1212	153	Name of the Scheme	Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 2.88 Kms.	0.000	30.971	23.626	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of road													
		District and Tehsil	Sheikhpura , S/Pura													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1213	154	Name of the Scheme	0.000	156.315	132.700	35.000	0.000	0.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
		Rehabilitation of Road from Sahahdara Chowk to Begum Kot .													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1214	155	Name of the Scheme	0.000	571.608	329.791	100.000	0.000	0.000	0.000	100.000	0.000	100.000	201.817	0.000	0.000
		W/I of Shahdara Maqbool pura-Narang Length = 45.00 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1215	156	Name of the Scheme	0.000	93.334	51.650	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
		Construction of Bye pass road from Lahore Sheikhupura road to Old Jandiala road along Seepage drain, Length 7.02 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1216	157	Name of the Scheme	0.000	78.738	71.219	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Construction of metalled road from Burj Atari Nooray wala road dera Odanwala to Narangni bridge Sheikhupura Sharaqpur road, Length 16.67 Kms													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1217	158	Name of the Scheme	0.000	199.896	24.791	80.000	0.000	0.000	0.000	80.000	0.000	80.000	95.105	0.000	0.000
		Construction of Underpass at Railway Crossing at Muridke Town.													
		Approval Date													
		Approved													
		Major Components													
		Under pass													
		Major Targets													
		Completion of Under Pass													
		District and Tehsil													
		Sheikhupura , S/Pura													
1218	159	Name of the Scheme	0.000	76.332	31.061	30.000	0.000	0.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
		Construction of metalled road from Abdalia Pattan to Marh Bhangwan i/c New Bridge on Distributory Canal in Tehsil Sharqpur, Length 7.69 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Road Work & Bridge Work													
		Major Targets													
		Completion of Road work and Bridge work.													
		District and Tehsil													
		Sheikhupura , S/Pura													
1219	160	Name of the Scheme	0.000	35.312	18.353	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Construction Of Metalled Road From Jamal Town To Rangian Jangian Including Daik Bridge, Length 5.21 Kms, District Sheikhupura.													
		Approval Date													
		Approved													
		Major Components													
		Road Work & Bridge Work													
		Major Targets													
		Completion of Road work and Bridge work.													
		District and Tehsil													
		Sheikhupura , S/Pura													
1220	161	Name of the Scheme	0.000	56.516	29.080	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
		Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.51 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Road Work & Bridge Work													
		Major Targets													
		Completion of Road work and Bridge work.													
		District and Tehsil													
		Sheikhupura , S/Pura													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1221	162	Name of the Scheme Construction of metalled road from Old Narang road Bhatta Chowk to Narowal road via Dera Baway Wala including Naggal Kaswala, Length 5.01 Kms. Approval Date Approved Major Components Road & Bridge work Major Targets Completion of Road work and Bridge work. District and Tehsil Sheikhupura , S/Pura	0.000	69.929	49.822	27.000	0.000	0.000	0.000	27.000	0.000	27.000	0.000	0.000	0.000
1222	163	Name of the Scheme W/I Sheikhupura Sargodha road (remaining portion in District Sheikhupura), Length 20 Kms. Approval Date Approved Major Components Road work Major Targets Completion of Road work District and Tehsil Sheikhupura , S/Pura	0.000	552.122	205.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	197.122	47.457	0.000
1223	164	Name of the Scheme Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms. Approval Date Un-Approved Major Components Road work/Fly Over & Bridge work Major Targets Completion of work District and Tehsil Sheikhupura , S/Pura	0.000	1,400.000	0.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	450.000	450.000	200.000
1224	165	Name of the Scheme Dualization of Sheikhupura - Gujranwala Road, Length 48 Kms (Section Pir Bahar Shah to Motorway, Length 4.00 Kms) Phase-I. Approval Date Approved Major Components Road work Major Targets Completion of Road work District and Tehsil Sheikhupura , S/Pura	0.000	332.938	220.000	112.000	0.000	0.000	0.000	112.000	0.000	112.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1225	166	Name of the Scheme	0.000	14.922	2.000	12.900	0.000	0.000	0.000	12.900	0.000	12.900	0.000	0.000	0.000
		Construction of metalled road from G.T road Lahore Gujranwala road to Dera Malik Shabir Opposite Ittehad Chemical, Length 2.10 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1226	167	Name of the Scheme	0.000	20.739	2.000	18.500	0.000	0.000	0.000	18.500	0.000	18.500	0.000	0.000	0.000
		Construction of metalled road from Lahore Sheikhupura road to Jaranwala road via Abadi Rehman Pura, Length 3.45 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1227	168	Name of the Scheme	0.000	14.237	2.000	12.200	0.000	0.000	0.000	12.200	0.000	12.200	0.000	0.000	0.000
		Construction of metalled road from Dera Rana Rahmat (Alipur Tibba) to Village Shakmay Qabarastan, Length 2.50 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1228	169	Name of the Scheme	0.000	32.986	2.000	30.745	0.000	0.000	0.000	30.745	0.000	30.745	0.000	0.000	0.000
		Construction of road from Pakhiala to Kharian, Length 4.95 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1229	170	Name of the Scheme	Dualization of Lahore Jaranwala road from More Khunda to Mangtanwala, Length 8.80 Kms.	0.000	385.008	335.492	49.000	0.000	0.000	0.000	49.000	0.000	49.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road work.													
		Major Targets	Completion of road													
		District and Tehsil	Nankana Sahib , N/Sahib													
1230	171	Name of the Scheme	Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.	0.000	384.194	303.701	80.000	0.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road work.													
		Major Targets	Completion of road													
		District and Tehsil	Nankana Sahib , N/Sahib													
1231	172	Name of the Scheme	W/I of road from Nankana Sahib to Mangtanwala L=17.80 km in District Nanakana Sahib.	0.000	227.661	201.892	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road work													
		Major Targets	Completion of Road work													
		District and Tehsil	Nankana Sahib , N/Sahib													
1232	173	Name of the Scheme	Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.	0.000	313.110	251.060	62.050	0.000	0.000	0.000	62.050	0.000	62.050	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road work													
		Major Targets	Completion of Road work													
		District and Tehsil	Nankana Sahib , N/Sahib													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1233	174	Name of the Scheme	Construction of road from Sangla Hill to Pandorian, Length 11.50 Kms.	0.000	144.763	111.877	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road Work													
		Major Targets	Completion of Road work													
		District and Tehsil	Nankana Sahib , N/Sahib													
1234	175	Name of the Scheme	W/I of road from Ferozewatwan Warburton to Nankana Sahib (L=25.65 km) in District Nankana Sahib.	0.000	322.939	363.909	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road Work													
		Major Targets	Completion of Road work													
		District and Tehsil	Nankana Sahib , N/Sahib													
1235	176	Name of the Scheme	W/I of road from Sangla Hill to Marh Balochan via Sukhakey, Length 19 Kms.	0.000	204.993	174.188	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road Work													
		Major Targets	Completion of Road work													
		District and Tehsil	Nankana Sahib , N/Sahib													
1236	177	Name of the Scheme	Dualization of Kasur - Depalpur Carriagway from Km 0.00 to 101.30 District Kasur & Okara (Package Theeng Mor to Hujra Shah Muqem)	0.000	3,861.575	1,723.945	1,000.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	850.000	387.630	0.000
		Approval Date	Approved													
		Major Components	Dualization of existing road having 24ft metalled carriageway & treated shoulders.													
		Major Targets	Construction of 60 Kms road													
		District and Tehsil	Kasur													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1237	178	Name of the Scheme Dualization of Lahore Kasur Road Section (Kahana to Kasur) Length = 28.35 Km Approval Date Approved Major Components Dualization of existing road having 24ft metalled carriageway & treated shoulders. Major Targets Completion of Road work District and Tehsil Kasur	0.000	3,434.101	3,179.701	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1238	179	Name of the Scheme W/I of Chunian Wan-Radha-Ram road L= 19 Km. Approval Date Approved Major Components Widening of existing road to 20ft metalled width & Bridge. Major Targets Construction of Bridge District and Tehsil Kasur	0.000	69.320	66.341	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
1239	180	Name of the Scheme W/I of Pattoki to Kanganpur road, Length 54.80 Kms District Kasur Approval Date Approved Major Components W/I of existing road to 24ft metalled width & treated shoulders. Major Targets Completion of Project. District and Tehsil Kasur	0.000	865.003	630.865	50.000	0.000	0.000	0.000	50.000	0.000	50.000	219.138	0.000	0.000
1240	181	Name of the Scheme Construction of overhead Bridge at Changa Manga Level Crossing on Jamber Changa Manga Road District Kasur Approval Date Approved Major Components Const. of Bridge Major Targets Completion of Project. District and Tehsil Kasur	0.000	484.802	432.851	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1241	182	Name of the Scheme	0.000	223.417	218.139	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Construction of road, Pattoki Bypass to Multan road Bypass via Edhi Centre.													
		Approval Date													
		Approved													
		Major Components													
		Const. of road													
		Major Targets													
		Completion of Project.													
		District and Tehsil													
		Kasur													
1242	183	Name of the Scheme	0.000	666.395	296.121	150.000	0.000	0.000	0.000	150.000	0.000	150.000	220.274	0.000	0.000
		W/I of Okara Mari Pattan Road, Length 30.20 Kms.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road to 24ft metalled width & treated shoulders.													
		Major Targets													
		Completion of Project.													
		District and Tehsil													
		Okara													
1243	184	Name of the Scheme	0.000	481.996	324.957	50.000	0.000	0.000	0.000	50.000	0.000	50.000	154.000	0.000	0.000
		W/I of Depalpur Bunga Hayat road, Length 23.91 Kms.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road to 24ft metalled width & treated shoulders.													
		Major Targets													
		Completion of Project.													
		District and Tehsil													
		Okara													
1244	185	Name of the Scheme	0.000	505.117	412.287	97.000	0.000	0.000	0.000	97.000	0.000	97.000	0.000	0.000	0.000
		Widening/Improvement of Suraj Miani road which starts from Katchery Chowk and Ends at Northern Bye Pass Length.4.60 Kms in District Multan.													
		Approval Date													
		Approved													
		Major Components													
		W / I of road													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Multan													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1245	186	Name of the Scheme	Dualization of Vehari road from General Bus Stand to Southern Bye Pass Length.4.00 Kms in District Multan.	0.000	137.449	125.776	11.673	0.000	0.000	0.000	11.673	0.000	11.673	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const: ofD/Carriage Way													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1246	187	Name of the Scheme	Construction of link road from Vehari Chowk to Southern Bye Pass Length.6.70 Kms in District Multan.	0.000	161.908	138.042	29.700	0.000	0.000	0.000	29.700	0.000	29.700	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const:of M/R													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1247	188	Name of the Scheme	Widening/improvement of road from which starts from L.M.Q road and ends at Nawab Pur road Length.9.52 Kms in District Multan.	0.000	764.485	732.656	65.000	0.000	0.000	0.000	65.000	0.000	65.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of road'													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1248	189	Name of the Scheme	Construction of link road from Fertilizer Factory to Old Bye Pass via Sabzi Mandi Length.4.02 Kms in District Multan.	0.000	212.871	130.207	60.000	0.000	0.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const:of M/R													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1249	190	Name of the Scheme Widening/Improvement of Masoom Shah Road Length.3.68 Kms in District Multan. Approval Date Approved Major Components W / I of road Major Targets Completion of Scheme District and Tehsil Multan	0.000	101.810	96.902	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
1250	191	Name of the Scheme Construction of Boat Bridge on River Chenab from Shujabad to Khan Garh. Approval Date Approved Major Components Const: / Dual Carriage Way and 24' wide road Major Targets Completion of Scheme District and Tehsil Multan , Shujabad	0.000	40.442	34.691	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1251	192	Name of the Scheme Construction/widening of road along Wali Muhammad Distributory right side from Head up to Askariya Bye Pass Length = 7.80 Km Approval Date Approved Major Components W / I of road Major Targets Completion of Scheme District and Tehsil Multan	0.000	49.227	23.000	27.000	0.000	0.000	0.000	27.000	0.000	27.000	0.000	0.000	0.000
1252	193	Name of the Scheme Rehabilitation/Improvement of road from Sial Hotel to Ahamd Abad via Ghazi Abad Length = 2.65 Km Approval Date Approved Major Components Improt:of road Major Targets Completion of Scheme District and Tehsil Multan	0.000	13.995	12.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1253	194	Name of the Scheme	Widening / Improvement of Dera Adda Chowk in Multan City.	0.000	127.827	100.007	35.000	0.000	0.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of Chowk													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1254	195	Name of the Scheme	Widening/Improvement of road from Kalma Chowk to Tariq road More and rehabilitation of Tariq road (section from Gulistan Colony to KFC Chowk) Length 0.81 Km	0.000	99.990	65.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1255	196	Name of the Scheme	Widening/Improvement of Nishtar road from Food Festival to emergency Nishtar Hospital Multan Length = 1700Rft	0.000	99.980	87.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1256	197	Name of the Scheme	Construction of metalled road from Askaria Bypass Shujabad road to old Bypass, Length 2.00 Kms, District Mutan	0.000	50.373	14.472	19.000	0.000	0.000	0.000	19.000	0.000	19.000	20.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const. of road													
		Major Targets	2.00 Km													
		District and Tehsil	Multan													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1257	198	Name of the Scheme	0.000	346.280	342.457	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Widening/ Improvement of road which starts from High Court Chowk and ends at Northern Bypass via Wali Muhammad Distributory L= 5.93 Km Multan													
		Approval Date	Approved												
		Major Components	W/I of Road												
		Major Targets													
		District and Tehsil	Multan												
1258	199	Name of the Scheme	0.000	141.107	106.737	34.370	0.000	0.000	0.000	34.370	0.000	34.370	0.000	0.000	0.000
		W/I of road from Piro Wal Katcha Khu Vehari road length. 18.25 Kms.													
		Approval Date	Approved												
		Major Components	W / I of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Khaneval												
1259	200	Name of the Scheme	0.000	302.713	300.925	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Construction of dual carriage way Old G.T road Mian Channu length.7.37 Kms													
		Approval Date	Approved												
		Major Components	D/ Carriage Way road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Khaneval , Mian Channu												
1260	201	Name of the Scheme	0.000	317.716	279.227	31.700	0.000	0.000	0.000	31.700	0.000	31.700	0.000	0.000	0.000
		CR-2, Mian Channu-Talamba-Abdul Hakeem													
		Approval Date	Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Khaneval												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1261	202	Name of the Scheme	0.000	9.992	4.992	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Widening / Improvement of metalled road from Pull 14 Jhang Multan Road to Darkhana Station via Joyia More Vajrala Pull, Length 20.00 Km, District Khanewal. (Phase-I) 1.00 Km.													
		Approval Date	Approved												
		Major Components	Const. of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Khanewal												
1262	203	Name of the Scheme	0.000	30.070	20.009	10.500	0.000	0.000	0.000	10.500	0.000	10.500	0.000	0.000	0.000
		W/I of road from Adda Khoi to 182/9-L, Length 4.97 Km, District Sahiwal.													
		Approval Date	Approved												
		Major Components	W/I of existing road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sahiwal , Chich-awatni												
1263	204	Name of the Scheme	0.000	1,076.134	425.666	400.000	0.000	0.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
		W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 54.27 Km, District Pakpattan.													
		Approval Date	Approved												
		Major Components	W/I of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Pakpattan , A.Wala / PPN												
1264	205	Name of the Scheme	0.000	141.235	137.999	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Dualization of road from Pakpattan Chowk to 71/EB Bridge on Bahawalnagar road, Length 4.00 Km, District Pakpattan.													
		Approval Date	Approved												
		Major Components	Const. of Dual Carriage way												
		Major Targets	Completion of Scheme												
		District and Tehsil	Pakpattan , A.Wala												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1265	206	Name of the Scheme	Dualization of road from Pull Rakh to Bijli Chowk / W/I of road from Bijli Chowk to Darbar Hazrat Baba Farid with link road to P.S City Pakpattan, Length 5.85 Km, District Pakpattan.	0.000	199.324	165.840	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const. of Dual Carriage way													
		Major Targets	Completion of Scheme													
		District and Tehsil	Pakpattan , PPN													
1266	207	Name of the Scheme	Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 5.63 Km, District Vehari.	0.000	189.505	268.656	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of Road.													
		Major Targets	Completion of Scheme													
		District and Tehsil	Vehari , B - Wala													
1267	208	Name of the Scheme	W/I of road from Vehari to Tibba Sultan Pur, Length 49.51 Km, District Vehari.	0.000	729.669	417.694	50.000	0.000	0.000	0.000	50.000	0.000	50.000	277.975	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Vehari , VRI / Mailsi													
1268	209	Name of the Scheme	Construction of metalled road from Zain to Kharor Buzdar via Bhartti Length: 86.50 Km (Part-I 0.00 to 10.00 = 10.00 Km District Dera Ghazi Khan	0.000	218.118	207.416	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Construction													
		Major Targets	Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1269	210	Name of the Scheme	0.000	164.198	156.208	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Widening Improvement of road from Indus Highway Dao More to Vehova road Length=19.68 km in District Dera Ghazi Khan.													
		Approval Date	Approved												
		Major Components	Widening												
		Major Targets	Completion of Scheme												
		District and Tehsil	Dera Ghazi Khan , Taunsa												
1270	211	Name of the Scheme	0.000	132.962	75.465	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Construction of metalled road from Pull Dat (D.G.Khan City) to Kot Mubarak via Kot Haibat Chabri and Yaroo on Western Bank of Manka Canal Length: Length: 8.25 Km in District Dera Ghazi Khan.													
		Approval Date	Approved												
		Major Components	Construction												
		Major Targets	Completion of Scheme												
		District and Tehsil	Dera Ghazi Khan												
1271	212	Name of the Scheme	0.000	253.818	140.959	112.859	0.000	0.000	0.000	112.859	0.000	112.859	0.000	0.000	0.000
		Widening /Improvement of road from D.G.Khan City Churhatta to Pull Sikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal Length: 17.50 Km in District Dera Ghazi Khan.													
		Approval Date	Approved												
		Major Components	Widening												
		Major Targets	Completion of Scheme												
		District and Tehsil	Dera Ghazi Khan												
1272	213	Name of the Scheme	0.000	164.137	139.324	42.000	0.000	0.000	0.000	42.000	0.000	42.000	0.000	0.000	0.000
		W/I of road from Rajan Pur to Haji Pur, Length = 28.02 Km.													
		Approval Date	Approved												
		Major Components	Widening												
		Major Targets	Completion of Scheme												
		District and Tehsil	Rajanpur												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1273	214	Name of the Scheme Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi Length = 19.00 Km. Approval Date Approved Major Components Rehabilitaiton Major Targets Completion of Scheme District and Tehsil Rajanpur , Jampur	0.000	59.719	52.142	7.577	0.000	0.000	0.000	7.577	0.000	7.577	0.000	0.000	0.000
1274	215	Name of the Scheme Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms Approval Date Approved Major Components W/I Major Targets 50.06 Km District and Tehsil Muzaffargarh , M/Garh	0.000	650.832	611.596	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
1275	216	Name of the Scheme W/I of Rangpur Chowk Munda Daira Din Pannah to Taunsa more length = 82.64 Km Approval Date Approved Major Components W/I Major Targets 60 Km District and Tehsil Muzaffargarh , Kot Addu	0.000	592.398	309.178	150.000	0.000	0.000	0.000	150.000	0.000	150.000	133.220	0.000	0.000
1276	217	Name of the Scheme W/I of Khushab Muzaffar Garh Road Section Jhang District Boundary to Muzaffar Garh Length = 83.28 Km Approval Date Approved Major Components W/I Major Targets 50 Km District and Tehsil Muzaffargarh , M/Garh	0.000	2,033.649	514.805	250.000	0.000	0.000	0.000	250.000	0.000	250.000	468.844	400.000	318.844

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1277	218	Name of the Scheme Construction of road from Farooq Canal Fateh to Chak No.217/TDA Samtia road upstream along canal, length = 18 Km in District Layyah. Approval Date Approved Major Components Const: Major Targets 18 District and Tehsil Layyah , Karor	0.000	64.698	49.513	15.185	0.000	0.000	0.000	15.185	0.000	15.185	0.000	0.000	0.000
1278	219	Name of the Scheme W/I of Layyah Garh Maharaja Road Length = 69.00 Km in District Jhang / Layyah (Section 0.00 to 56.00 Km in District Layyah) Approval Date Approved Major Components W/I Major Targets 56 District and Tehsil Layyah , Choubara	0.000	699.796	304.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	295.796	0.000	0.000
1279	220	Name of the Scheme W/I of road from Bahawalpur-Yazman road (Length: 31.00 Km) District Bahawalpur Approval Date Approved Major Components W/I of Road Major Targets 20.00 Km District and Tehsil Bahawalpur , Yazman	0.000	416.700	297.386	120.000	0.000	0.000	0.000	120.000	0.000	120.000	0.000	0.000	0.000
1280	221	Name of the Scheme W/I of road from Muzafar Garh to Head Punjand & Trinda Muhammad Pannah Sec: District Bahawalpur (Length: 35.10 Km) Approval Date Approved Major Components W/I of Road Major Targets 4.5 District and Tehsil Bahawalpur , Ahmad Pur East	0.000	589.066	381.351	50.000	0.000	0.000	0.000	50.000	0.000	50.000	175.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1281	222	Name of the Scheme	0.000	566.905	240.536	100.268	0.000	0.000	0.000	100.268	0.000	100.268	226.101	0.000	0.000
		Construction of road on Empress Bund from Natinoal Highway N-5 (Km No.844) near Highway Bridge over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangi Wala road in District Bahawalpur (Northern Bypass) Length: 9.30 Kms													
		Approval Date	Approved												
		Major Components	New Construction of Road												
		Major Targets	2.86												
		District and Tehsil	Bahawalpur , B/Pur												
1282	223	Name of the Scheme	0.000	343.638	347.360	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Construction of Road from State Highway KM No. 10 Islamia University (Baghdad Highway N-5 Km No. 829) near Paris Textile Mills. L= 24.66 Km Bahawalpur													
		Approval Date	Approved												
		Major Components	Construction of 24.60 Km Road												
		Major Targets													
		District and Tehsil	Bahawalpur												
1283	224	Name of the Scheme	0.000	304.223	146.678	100.000	0.000	0.000	0.000	100.000	0.000	100.000	50.000	0.000	0.000
		W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Macloed Ganj via Mandi Sadique Ganj (Length:31.98 Kms)													
		Approval Date	Approved												
		Major Components	W/I of Road												
		Major Targets	20												
		District and Tehsil	Bahawalnagar , Minchinabad												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1284	225	Name of the Scheme W/I of road from Bahawalnagar-Haroonabad road (Length: 53.00 Km) District Bahawalnagar Approval Date Approved Major Components W/I of Road Major Targets 42 District and Tehsil Bahawalnagar , BahawalnagarHaroonabad	0.000	1,021.805	283.545	10.000	0.000	0.000	0.000	10.000	0.000	10.000	338.260	390.000	0.000
1285	226	Name of the Scheme W/I of Hasilpur-Bahawalnagar-road (Length:80.00 Km) Approval Date Approved Major Components W/I of Road Major Targets District and Tehsil Bahawalnagar	0.000	1,449.424	599.284	225.000	0.000	0.000	0.000	225.000	0.000	225.000	450.140	225.000	0.000
1286	227	Name of the Scheme CR-3, Bahawal Nagar- Bhukhan Pattan Approval Date Approved Major Components Major Targets District and Tehsil Bahawalnagar	0.000	255.404	268.147	7.611	0.000	0.000	0.000	7.611	0.000	7.611	0.000	0.000	0.000
1287	228	Name of the Scheme W/I of Sadiq Abad - Kashmore road (Section Dauwala to Switra) (Length: 35.00 KM). Approval Date Approved Major Components W/I of Road Major Targets 20 District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	586.060	242.002	100.000	0.000	0.000	0.000	100.000	0.000	100.000	244.058	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1288	229	Name of the Scheme W/I of Shahi road from Jetha Bhutta to Chowk Bahadarpur. (L:67.75 K.M) Approval Date Approved Major Components W/I of Road Major Targets 36.4 District and Tehsil Rahim Yar Khan , KhanpurR.Y.Khan	0.000	1,166.693	1,088.635	40.000	0.000	0.000	0.000	40.000	0.000	40.000	60.000	0.000	0.000
1289	230	Name of the Scheme Construction of Ring Road Chiniot City, Length 12.50 Kms. Approval Date Approved Major Components Const. of 24' wide Ring road. Major Targets Const. of 2.00 Km District and Tehsil Chiniot	0.000	144.768	146.853	13.000	0.000	0.000	0.000	13.000	0.000	13.000	0.000	0.000	0.000
1290	231	Name of the Scheme W/I of road from 18-Hazri to Fatehpur Length = 57 Km (Section Km No. 0 to 31, length 31 Km in District,Jhang) Approval Date Approved Major Components W/I of existing 10' wide road to 24'. Major Targets W/I of 10.00 Km District and Tehsil Jhang,Layyah , Jhang/ Choubara	0.000	393.403	286.814	50.000	0.000	0.000	0.000	50.000	0.000	50.000	56.000	0.000	0.000
1291	232	Name of the Scheme Widening / improvement of Sialkot Eimanabad road. 1.Sialkot =37.20Km 2.G/wala =25.00Km Total:- =62.20Km. Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujranwala,Sialkot , GRWSKT	0.000	976.699	464.372	250.000	0.000	0.000	0.000	250.000	0.000	250.000	150.000	167.327	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1292	233	Name of the Scheme	W/I of road from Vehari to Katcha Khu length.45.78 Kms in District Vehari/ Khanewal (Section Vijjian Wala to Katcha Khu length.26.27 Kms) in District Khanewal	0.000	500.035	329.343	100.000	0.000	0.000	0.000	100.000	0.000	100.000	70.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Vehari,Khanewal , Vehari/ Khanewal													
1293	234	Name of the Scheme	W/I of road Gogera - Noor Shah – Sahiwal – Arifwala – Qabula – Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge), Length 29.93 Km, District Sahiwal.	0.000	482.027	212.648	100.000	0.000	0.000	0.000	100.000	0.000	100.000	150.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sahiwal,Faisalabad , Sahiwal/ F/Abad													
1294	235	Name of the Scheme	W/I (Dualization) of Sahiwal - Pakpattan Road from Km No.3.07 to 39.00, Length 35.93 Km, District Sahiwal / Pakpattan.	0.000	1,171.435	406.572	350.000	0.000	0.000	0.000	350.000	0.000	350.000	264.863	150.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sahiwal,Pakpattan , SWL / PPN													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1295	236	Name of the Scheme	0.000	459.564	451.199	40.000	0.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
		W/I of road from Tibba Sultan Pur to Makhdoom Rasheed , from KM No.636.11 to 664.42 Km, Length 28.31 Km, District Vehari / Multan.													
		Approval Date	Approved												
		Major Components	W/I of Road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Vehari,Multan , Mailsi												
1296	237	Name of the Scheme	0.000	939.562	671.944	100.000	0.000	0.000	0.000	100.000	0.000	100.000	167.618	0.000	0.000
		W/I of road from Vehari to Hasilpur, Length 48.68 Km, District Vehari/ Bahawalpur.													
		Approval Date	Approved												
		Major Components	W/I of Road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Vehari,Bahawalpur , Vehari/ B/Pur												
1297	238	Name of the Scheme	0.000	870.186	912.154	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Widening / Improvement of road from Karam Dad Qureshi- Kot Addu - Layyah road length = 90.00 Kms													
		Approval Date	Approved												
		Major Components	W/I												
		Major Targets	62.00 Km												
		District and Tehsil	Muzaffargarh,Layyah , Kot Addu/Layyah												
1298	239	Name of the Scheme	0.000	237.366	201.087	12.539	0.000	0.000	0.000	12.539	0.000	12.539	0.000	0.000	0.000
		R-5, Sheikhpua – Hafizabad													
		Approval Date	Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Sheikhpua, Hafizabad												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1299	240	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Consulting Services for PRSDP Approved Punjab	0.000 	462.739	250.497	53.650	0.000	0.000	0.000	53.650	0.000	53.650	0.000	0.000	0.000
1300	241	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Quality control measures for road projects under execution in Punjab Highways Approved Punjab , Pb. Basis	0.000 	108.808	45.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
Sub-Total: Regular				0.000	109,469.872	71,687.154	17,932.000	0.000	0.000	0.000	17,932.000	0.000	17,932.000	15,665.636	3,131.076	518.844
Total: ON-GOING SCHEMES				0.000	109,469.872	71,687.154	17,932.000	0.000	0.000	0.000	17,932.000	0.000	17,932.000	15,665.636	3,131.076	518.844

NEW SCHEMES

New Roads

1301	242	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Restoration of Land Slide at Ghika Gali Murree Un-Approved Rawalpindi , Murree	0.000 	300.000	0.000	300.000	0.000	0.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
1302	243	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km Un-Approved Sargodha	0.000 	1,000.000	0.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	450.000	400.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1303	244	Name of the Scheme Construction of Faisalabad Ring Road (Missing Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road) Approval Date Un-Approved Major Components Major Targets District and Tehsil Faisalabad , Chak Jhumra	0.000	500.000	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	200.000	0.000
1304	245	Name of the Scheme Dualization of Arifwala-Pakpattan Road Approval Date Un-Approved Major Components Major Targets District and Tehsil Pakpattan	0.000	1,000.000	0.000	250.000	0.000	0.000	0.000	250.000	0.000	250.000	350.000	400.000	0.000
1305	246	Name of the Scheme W/I of Gujranwala - Pasrur Road L= 50 Km Approval Date Un-Approved Major Components Major Targets District and Tehsil Gujranwala,Sialkot	0.000	300.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
1306	247	Name of the Scheme Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I) Approval Date Un-Approved Major Components Major Targets District and Tehsil Faisalabad,Jhang	0.000	1,000.000	0.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1307	248	Name of the Scheme	Improvement of roads connecting from divisional headquarters to district headquarters	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000	0.000	3,000.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
1308	249	Name of the Scheme	Improvement of roads connecting from district headquarters to tehsil headquarters	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000	0.000	3,000.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
1309	250	Name of the Scheme	Improvement of roads connecting from tehsil headquarters to markaz headquarters	0.000	2,700.000	0.000	2,700.000	0.000	0.000	0.000	0.000	2,700.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: New Roads				0.000	12,800.000	0.000	9,700.000	0.000	0.000	0.000	9,700.000	0.000	9,700.000	1,100.000	1,000.000	0.000
Block Allocation																
1310	251	Name of the Scheme	Block Allocation for Rehabilitation of Provincial Roads	0.000	4,000.000	0.000	4,000.000	0.000	0.000	0.000	0.000	4,000.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1311	252	Name of the Scheme	0.000	3,018.000	0.000	3,018.000	0.000	0.000	0.000	0.000	0.000	3,018.000	0.000	0.000	0.000	
		Block Allocation for fast moving/ unfunded and New Schemes														
		Approval Date														
		Un-Approved														
		Major Components														
		Major Targets														
		District and Tehsil														
		Punjab														
1312	253	Name of the Scheme	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000	0.000	0.000	2,000.000	0.000	0.000	0.000	
		Block Allocation for construction of new Farm to Market Rods (FMR) in Punjab														
		Approval Date														
		Un-Approved														
		Major Components														
		Major Targets														
		District and Tehsil														
		Punjab														
Sub-Total: Block Allocation			0.000	9,018.000	0.000	9,018.000	0.000	0.000	0.000	0.000	9,018.000	0.000	0.000	0.000	0.000	
Total: NEW SCHEMES			0.000	21,818.000	0.000	18,718.000	0.000	0.000	0.000	0.000	18,718.000	0.000	18,718.000	1,100.000	1,000.000	0.000
Grand Total			0.000	131,287.872	71,687.154	36,650.000	0.000	0.000	0.000	0.000	36,650.000	0.000	36,650.000	16,765.636	4,131.076	518.844