

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	0.000	230.228	0.000	230.228	658.110	0.000
District Development Package	49	10.000	1,915.349	0.000	1,925.349	556.008	40.000
Total: ON-GOING SCHEMES	54	10.000	2,145.577	0.000	2,155.577	1,214.118	40.000
<u>NEW SCHEMES</u>							
Regular	11	229.000	275.423	0.000	504.423	1,024.000	121.000
Programme	10	0.000	8,540.000	0.000	8,540.000	0.000	0.000
Total: NEW SCHEMES	21	229.000	8,815.423	0.000	9,044.423	1,024.000	121.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	27,800.000	0.000	27,800.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	27,800.000	0.000	27,800.000	0.000	0.000
Grand Total	78	239.000	38,761.000	0.000	39,000.000	2,238.118	161.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Construction of District Education Complexes in District Rawalpindi 01292102427 / 24-07-2021 / Rawalpindi	150.000	20.000	0.000	50.000	50.000	80.000	0.000	0.000
2	Construction of Building for Govt. Girls High School at Kotla Tolay Khan, Multan 01242107938 / 27-07-2021 / Multan	150.000	35.000	0.000	35.000	35.000	80.000	0.000	0.000
3	Construction of District Education Complexes in District DG Khan 01042102426 / 24-07-2021 / Dera Ghazi Khan	149.978	70.000	0.000	79.978	79.978	0.000	0.000	0.000
4	Science, Technology, Engineering & Mathematics (STEM) Initiatives in Punjab 01372000810 / 23-12-2021 / Punjab	165.250	0.000	0.000	15.250	15.250	150.000	0.000	0.000
5	Taleem Ghar (E-Learning) 01372001989 / 31-08-2020 / Punjab	398.110	0.000	0.000	50.000	50.000	348.110	0.000	0.000
Total: Regular		1,013.338	125.000	0.000	230.228	230.228	658.110	0.000	0.000

District Development Package

6	Construction of 6-Additional Classrooms (2 in each school) at Govt. Boys High School Gulzar-e-Quaid, Govt. MC Girls Primary School Arya Mohallah and Govt. Girls Primary School, Chamman Zar, Tehsil & District Rawalpindi 01292105924 / 19-07-2021 / Rawalpindi	17.849	5.000	0.000	12.849	12.849	0.000	0.000	0.000
7	Construction of Additional Classrooms at GGHS Kallar Syedan, District Rawalpindi 01292105938 / 19-07-2021 / Rawalpindi	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
8	Up-gradation of GHS Ghari Afghanan to Higher Secondary Level, District Rawalpindi 01292105987 / 19-07-2021 / Rawalpindi	35.000	20.750	0.000	14.250	14.250	0.000	0.000	0.000
9	Up-gradation of GMPS Ghurbal to next level, UC Bajnial, District Rawalpindi 01292105988 / 19-07-2021 / Rawalpindi	15.237	3.250	0.000	11.987	11.987	0.000	0.000	0.000
10	Establishment of Girls High School at Taxila City, District Rawalpindi 01292106649 / 28-07-2021 / Rawalpindi	59.440	15.000	0.000	24.440	24.440	20.000	0.000	0.000
11	Establishment of Girls High School at Malikabad, UC Jalala, District Rawalpindi 01292106653 / 28-07-2021 / Rawalpindi	59.820	15.000	0.000	24.820	24.820	20.000	0.000	0.000
12	Construction of Additional Classrooms and Hall for Taleem-ul-Quran High School, Taxila, District Rawalpindi 01292106660 / 19-07-2021 / Rawalpindi	30.000	7.500	0.000	22.500	22.500	0.000	0.000	0.000
13	Establishment of Govt. Boys Primary School in UC 77, Rawalpindi 01292106665 / 31-07-2021 / Rawalpindi	46.163	10.000	0.000	36.163	36.163	0.000	0.000	0.000
14	Up-gradation of GBHS Elliot Morgah to Higher Secondary Level, Rawalpindi 01292106675 / 19-07-2021 / Rawalpindi	36.577	19.000	0.000	17.577	17.577	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
15	Construction of Additional Classrooms at Government Boys High School, AOC, Kotha Kalan-II, Rawalpindi 01292106684 / 31-07-2021 / Rawalpindi	25.063	11.000	0.000	14.063	14.063	0.000	0.000	0.000
16	Construction / Re-construction of Class room in Schools of PP-18, Rawalpindi 01292106704 / 02-02-2022 / Rawalpindi	48.759	12.000	0.000	36.759	36.759	0.000	0.000	0.000
17	Construction / Establishment of GBS in UC-36, Rawalpindi 01292106708 / 31-07-2021 / Rawalpindi	30.000	12.000	0.000	18.000	18.000	0.000	0.000	0.000
18	Up-gradation of GGES Lab Thathoo to next level, Rawalpindi 01292106713 / 19-07-2021 / Rawalpindi	35.000	8.750	0.000	26.250	26.250	0.000	0.000	0.000
19	Establishment of GGPS at Mizar Colony, UC Wah, Rawalpindi 01292106720 / 19-07-2021 / Rawalpindi	35.000	8.750	0.000	26.250	26.250	0.000	0.000	0.000
20	Up-gradation of GGES Mohri Khattran to next level, UC Bajnial, Rawalpindi 01292106727 / 19-07-2021 / Rawalpindi	17.710	3.750	0.000	13.960	13.960	0.000	0.000	0.000
21	Up-gradation of GES Losar Sharfoo to next level, Rawalpindi 01292106732 / 02-02-2022 / Rawalpindi	35.000	8.750	0.000	26.250	26.250	0.000	0.000	0.000
22	Up-gradation of Govt. School, Wah Village, Rawalpindi 01292106735 / 02-02-2022 / Rawalpindi	35.000	8.750	0.000	26.250	26.250	0.000	0.000	0.000
23	Up-gradation of GGPS Ban Bhola Taxila to next level, Rawalpindi 01292106742 / 19-07-2021 / Rawalpindi	15.729	8.320	0.000	7.409	7.409	0.000	0.000	0.000
24	Construction of Additional Classrooms at GHSS Choa Khalsa Kallar Syedan, District Rawalpindi 01292107707 / 19-07-2021 / Rawalpindi	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
25	Establishment of GGPS Rasheedabad, Tehsil & District Jhelum 01282105995 / 16-07-2021 / Jhelum	23.214	5.000	0.000	18.214	18.214	0.000	0.000	0.000
26	Up-gradation of GBHS Khura to Higher Secondary Level, District Khushab 01312106002 / 17-07-2021 / Khushab	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
27	Construction of Additional Classrooms in Schools at Mianwali 01321954512 / 02-10-2021 / Mianwali	627.071	347.376	0.000	279.695	279.695	0.000	0.000	0.000
28	Provision of Missing Facilities in Public Schools of District Mianwali 01322054120 / 11-09-2021 / Mianwali	211.674	150.000	0.000	61.674	61.674	0.000	0.000	0.000
29	Up-gradation of Govt. Boys Primary School, Dera Ameer Abdullah to Elementary level District Mianwali 01322106868 / 06-01-2022 / Mianwali	16.276	3.500	0.000	12.776	12.776	0.000	0.000	0.000
30	Re-Construction of Dangerous School Building Mianwali 01322102185 / 12-10-2021 / Mianwali	355.416	200.000	0.000	155.416	155.416	0.000	0.000	0.000
31	Up-gradation of 8-Schools, Establishment of 2-New Schools and Provision of Boundary Wall in 1-School of NA-97, Bhakkar 01302106575 / 17-07-2021 / Bhakkar	120.000	25.000	0.000	95.000	95.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
41	Up-gradation of Iqbal Girls High School and Govt. MC Boys Primary School Awan Pura Multan to next level, District Multan 01242106875 / 29-07-2021 / Multan	78.871	18.000	0.000	60.871	60.871	0.000	0.000	0.000
42	Upgradation of 05 High Schools to Higher Secondary level in Tehsil Kabirwala (GHS Mohri pur) (GHS Hashmt Mirali) (GHS Salar Wahin) (GGHS Sarai Sidhu) (GHS 25 Gagh), District Khanewal 01222106064 / 29-07-2021 / Khanewal	67.957	45.000	0.000	22.957	22.957	0.000	0.000	0.000
43	Up-gradation of Schools in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubarki, Barthi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042106740 / 31-07-2021 / Dera Ghazi Khan	100.000	52.000	0.000	48.000	48.000	0.000	0.000	0.000
44	Up-gradation of Govt. Boys Primary School Basti Peer to Middle Level, D.G.Khan 01042106753 / 17-07-2021 / Dera Ghazi Khan	23.250	10.000	0.000	13.250	13.250	0.000	0.000	0.000
45	Up-gradation of GGPS Sultan Sandeela to Middle Level, D.G.Khan 01042106779 / 17-07-2021 / Dera Ghazi Khan	19.991	7.000	0.000	12.991	12.991	0.000	0.000	0.000
46	Up-gradation and Rehabilitation of Comprehensive School City DG Khan 01042106786 / 17-07-2021 / Dera Ghazi Khan	30.000	17.000	0.000	13.000	13.000	0.000	0.000	0.000
47	Establishment of Primary School for Boys & Girls in Fort Munroe, Ronghan & Sakhi Sarwar, D.G.Khan 01042106795 / 24-07-2021 / Dera Ghazi Khan	70.000	35.000	0.000	35.000	35.000	0.000	0.000	0.000
48	Up-gradation of Govt. High School Fort Munro to Higher Secondary level, D.G.Khan 01042106800 / 17-07-2021 / Dera Ghazi Khan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
49	Up-gradation of Govt. Girls High School Sakhi Sarwar to Higher Secondary level, D.G.Khan 01042106804 / 17-07-2021 / Dera Ghazi Khan	30.000	7.500	0.000	22.500	22.500	0.000	0.000	0.000
50	"Establishment of 10- Nos Boys & Girls Primary Schools, District Rajanpur 1. GPS Basti Habibullah Kacha Razi 2. GPS Basti Mosani Belay Shah 3. GPS Basti Horwani Kacha Razi 4. GPS Basti Sherlani Bara 5. GPS Basti Ramzan Rakh Meeranpur 6. GPS Basti Muhammad Sharif Khan Kacha Chohan 7. GPS Basti Soomra Sikhania Chakar Bot 8. GPS Basti Meerai Kacha Razi 9. GGPS Basti Sardar Rafiq Azam Khan Mazari Kacha Mianwali-1 10. GPS Basti Malghani Dashli Chakar Bot" 01072106086 / 07-08-2021 / Rajanpur	200.000	75.000	0.000	125.000	125.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
51	Up-gradation of Govt. Girls High School 279/TDA to Higher Secondary level, Layyah 01052106955 / 14-07-2021 / Layyah	29.140	7.286	0.000	21.854	21.854	0.000	0.000	0.000
52	Construction of Shelter-less Schools in District Rahim Yar Khan 01032106672 / 29-07-2021 / Rahim Yar Khan	167.841	83.920	0.000	83.921	83.921	0.000	0.000	0.000
53	Construction of Additional Class Rooms in Schools District Rahim Yar Khan 01032106681 / 29-07-2021 / Rahim Yar Khan	199.685	99.842	0.000	99.843	99.843	0.000	0.000	0.000
54	Re-Construction of Dangerous School Buildings in District Rahim Yar Khan 01032106690 / 29-07-2021 / Rahim Yar Khan	116.720	58.360	0.000	58.360	58.360	0.000	0.000	0.000
Total: District Development Package		4,216.461	1,695.104	10.000	1,915.349	1,925.349	556.008	40.000	0.000
Total: ON-GOING SCHEMES		5,229.799	1,820.104	10.000	2,145.577	2,155.577	1,214.118	40.000	0.000

NEW SCHEMES

Regular

55	Construction of Education Complexes in Attock 01262201413 / Un-Approved / Attock	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
56	Rehabilitation of Cadet College Hassan Abdal, Attock 01262202338 / Un-Approved / Attock	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
57	Provision of Missing Facilities in DPS Sargodha 01332201812 / Un-Approved / Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
58	Provision of Missing Facilities in Cadet College Isa Khel, Mianwali 01322201813 / Un-Approved / Mianwali	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
59	Construction of Education Complexes in Sialkot 01172201412 / Un-Approved / Sialkot	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
60	Strategic Planning Unit of School Education Department 01192201859 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
61	Construction of Cadet Hostels and Other Facilities at Cadet College Okara 01342201416 / Un-Approved / Okara	70.000	0.000	0.000	35.000	35.000	35.000	0.000	0.000
62	Establishment of Cadet College at District Multan 01242202150 / Un-Approved / Multan	700.000	0.000	199.000	1.000	200.000	379.000	121.000	0.000
63	Provision of Funds for Clearance of Liabilities and Court Cases 01372000844 / 01-07-2022 / Punjab	49.423	0.000	0.000	49.423	49.423	0.000	0.000	0.000
64	School Meal Programme 01372201414 / Un-Approved / Punjab	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
65	Strengthening of Children Library Complex, Punjab, Lahore 01372201415 / Un-Approved / Punjab	150.000	0.000	30.000	0.000	30.000	120.000	0.000	0.000
Total: Regular		1,649.423	0.000	229.000	275.423	504.423	1,024.000	121.000	0.000

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1	2	3	4	5	6	7	8	9	10

Programme

66	Construction of Shelter-less Schools in Punjab 01372000833 / 01-07-2022 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
67	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Play Grounds, Libraries, Science Labs, Science Equipments, Student Furniture) in Punjab 01372101128 / 01-07-2022 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
68	Re-construction of Dangerous Schools Buildings in Punjab 01372101129 / 01-11-2022 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
69	Construction of Additional Classrooms in Schools of Punjab 01372101134 / 01-07-2022 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
70	Afternoon Schools Programme (Up-Gradation of Primary Schools) 01372107955 / Un-Approved / Punjab	3,840.000	0.000	0.000	3,840.000	3,840.000	0.000	0.000	0.000
71	Afternoon Schools Programme (Up-Gradation of Elementary Schools to High Level) 01372201410 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
72	Establishment of 5 New Schools in Punjab 01362201411 / 01-07-2022 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
73	Establishment of IT Labs in High and Higher Secondary Schools in Punjab 01372201417 / 01-07-2022 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
74	Provision of ECCE Facilities in 150 Schools in Punjab 01372201873 / 01-07-2022 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
75	Retrofitting of Partially Dangerous School Buildings in Punjab 01372202727 / 01-07-2022 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Programme		8,540.000	0.000	0.000	8,540.000	8,540.000	0.000	0.000	0.000
Total: NEW SCHEMES		10,189.423	0.000	229.000	8,815.423	9,044.423	1,024.000	121.000	0.000

OTHER DEVELOPMENT PROGRAM

ODP

76	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01372000816 / 01-07-2022 / Punjab	4,800.000	0.000	0.000	4,800.000	4,800.000	0.000	0.000	0.000
77	New Initiatives of SED for imparting Education through Private Participation (PEF) 01372000817 / 01-07-2022 / Punjab	21,500.000	0.000	0.000	21,500.000	21,500.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
78	Daanish Schools and Centres of Excellence Authority 01372000818 / 01-07-2022 / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: ODP		27,800.000	0.000	0.000	27,800.000	27,800.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		27,800.000	0.000	0.000	27,800.000	27,800.000	0.000	0.000	0.000
Grand Total		43,219.222	1,820.104	239.000	38,761.000	39,000.000	2,238.118	161.000	0.000