

SERVICES & GENERAL ADMINISTRATIVE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
S&GAD	19	338.465	846.713	0.000	1,185.178	10,040.490	9,829.783
Archives & Libraries	5	49.678	115.144	0.000	164.822	106.087	19.200
S&GAD South Punjab	1	0.000	1.000	0.000	1.000	1,944.350	1,944.250
Chief Minister Initiative	1	0.000	240.000	0.000	240.000	188.199	37.771
Total: ON-GOING SCHEMES	26	388.143	1,202.857	0.000	1,591.000	12,279.126	11,831.004
NEW SCHEMES							
S&GAD	6	457.910	1,071.090	0.000	1,529.000	6,871.316	6,014.647
Total: NEW SCHEMES	6	457.910	1,071.090	0.000	1,529.000	6,871.316	6,014.647
Grand Total	32	846.053	2,273.947	0.000	3,120.000	19,150.442	17,845.651

Services & General Administrative

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Archives & Libraries

3474	Establishment of E-Library / Community Center at AEHS Jinnah Avenue, Lahore. 011698201808583 / 16-01-2020 / Lahore	310.627	247.385	6.054	23.946	30.000	24.992	8.250	0.000
3475	Digitization of Punjab Archives Phase III 012819202500587 / 19-05-2025 / Lahore	125.745	23.630	0.000	40.000	40.000	59.700	0.000	0.000
3476	Preservation and Conservation Work at Quaid-e-Azam Library, Lahore. 011619202504443 / 14-10-2025 / Lahore	85.660	10.000	26.875	23.875	50.750	13.960	10.950	0.000
3477	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhupura 011698201906898 / 16-01-2020 / Sheikhupura	110.599	86.092	0.100	16.972	17.072	7.435	0.000	0.000
3478	Renovation and Upgradation of Central Library Bahawalpur 011602202304023 / 17-12-2023 / Bahawalpur	156.672	129.336	16.649	10.351	27.000	0.000	0.000	0.000
Total: Archives & Libraries		789.303	496.443	49.678	115.144	164.822	106.087	19.200	0.000

Chief Minister Initiative

3479	Establishment of e-Libraries for Students and General Public 012899202306309 / 20-08-2025 / Punjab	478.220	12.250	0.000	240.000	240.000	188.199	37.771	0.000
Total: Chief Minister Initiative		478.220	12.250	0.000	240.000	240.000	188.199	37.771	0.000

S&GAD

3480	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 011698201809518 / 22-07-2023 / Lahore	3,216.256	2,479.066	180.000	20.000	200.000	147.700	147.700	241.790
3481	Re-construction of Old P&D Building, Lahore 011698201906966 / 06-06-2023 / Lahore	5,867.610	5,000.000	0.000	250.000	250.000	308.800	308.800	0.010
3482	Addition / Alteration Works in Judges Residences in GORs, Lahore 011698202005141 / 30-07-2023 / Lahore	116.900	107.424	5.470	0.000	5.470	4.006	0.000	0.000
3483	Addition / Alteration in Ministers Residences in GOR-I, Lahore 011698202005142 / 22-07-2023 / Lahore	517.000	454.381	42.000	0.000	42.000	10.300	10.300	0.019
3484	Construction of one Multistory Building for Residences Grade 11-14 for Staff Colony at Chauburji Garden Estate, Multan Road, Lahore 011619202301120 / 07-09-2023 / Lahore	1,005.000	960.777	15.000	0.000	15.000	29.223	0.000	0.000

Services & General Administrative

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3485	Strengthening of Chief Minister's Special Monitoring Unit (SMU), I&C Wing, S&GAD 012819202410283 / 27-03-2026 / Lahore	322.914	307.586	0.000	6.703	6.703	8.625	0.000	0.000
3486	Establishment of Chief Minister's Crime Surveillance Unit (CSU), I&C Wing, S&GAD 012819202410284 / 22-07-2025 / Lahore	457.628	229.428	26.000	69.000	95.000	52.563	80.637	0.000
3487	Construction of 03 Towers for Multistorey Building for Residences of Government Officials at Chauburji Garden Estate, Multan Road, Lahore 011619202416551 / 19-12-2024 / Lahore	2,974.479	1,110.000	10.000	0.000	10.000	977.250	877.229	0.000
3488	Construction of Administrative Tower-A at Old P&D Building site, Lahore 011619202417737 / 14-02-2025 / Lahore	4,020.401	2,001.000	0.000	10.000	10.000	1,004.700	1,004.700	0.001
3489	Capacity Building of Performance Management and Reforms Unit (PMRU) I&C Wing, S&GAD 012819202501886 / 30-09-2025 / Lahore	374.166	59.280	0.000	70.000	70.000	136.879	42.280	65.727
3490	Provision of Weather Risk Reduction of Electrical Installation and Other Utilities in GOR-I, Lahore 011619202503722 / 03-12-2025 / Lahore	1,610.132	41.854	10.000	0.000	10.000	748.200	748.100	61.978
3491	Construction of Multistorey Management Complex in Wahdat Colony, Lahore 011619202503727 / 23-09-2025 / Lahore	430.325	23.942	10.000	0.000	10.000	195.150	195.150	6.083
3492	Security Protocols at GORs and Government Colonies. 011619202417083 / 28-04-2025 / Lahore	300.204	30.000	0.000	66.000	66.000	118.000	43.000	43.204
3493	Upgradation of Sewerage System of Chauburji Garden Estate & Poonch House Colony, Lahore 011619202417084 / 28-04-2025 / Lahore	799.000	150.000	10.000	0.000	10.000	269.500	369.500	0.000
3494	Programme Unit for Digitization & Implementation at Chief Minister Office (Phase -II) 012819202505778 / 03-09-2025 / Lahore	750.000	56.482	0.000	130.000	130.000	162.500	331.000	70.018
3495	Construction of Regional Office and Facilitation Centre of PPSC at Multan 011624202503731 / 17-11-2025 / Multan	1,095.311	9.706	9.995	0.008	10.003	380.324	653.887	41.391
3496	e-Procurement across Punjab (PRIDE, DLI-3) 012899201604708 / 28-07-2021 / Punjab	913.000	193.780	0.000	225.000	225.000	494.220	0.000	0.000

Services & General Administrative

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3497	Establishment of Enforcement Stations of PERA in Punjab (New Construction / Rehabilitation of existing government buildings) 011699202409392 / 30-09-2025 / Punjab	8,879.790	3,160.343	10.000	0.001	10.001	2,184.500	2,184.500	1,340.446
3498	Establishment of Enforcement Stations of PERA in Punjab (Phase-II) 011699202503733 / 30-09-2025 / Punjab	6,901.070	309.956	10.000	0.001	10.001	2,808.050	2,833.000	940.063
Total: S&GAD		40,551.186	16,685.005	338.465	846.713	1,185.178	10,040.490	9,829.783	2,810.730
S&GAD South Punjab									
3499	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 011698202007300 / 18-12-2020 / Multan	7,407.027	3,517.374	0.000	1.000	1.000	1,944.350	1,944.250	0.053
Total: S&GAD South Punjab		7,407.027	3,517.374	0.000	1.000	1.000	1,944.350	1,944.250	0.053
Total: ON-GOING SCHEMES		49,225.736	20,711.072	388.143	1,202.857	1,591.000	12,279.126	11,831.004	2,810.783
NEW SCHEMES									
S&GAD									
3500	Establishment of PERA Training Academy at Kallar Kahar, District Chakwal 016827202606427 / Un-Approved / Chakwal	6,786.270	0.000	5.000	5.000	10.000	3,381.350	3,388.135	6.785
3501	Addition / Alteration and Improvement Works in GORs, Lahore 011619202601942 / 05-05-2026 / Lahore	759.000	0.000	231.455	0.000	231.455	250.000	277.545	0.000
3502	Addition / Alteration and Improvement Works in Government Colonies, Lahore 011619202601944 / 05-05-2026 / Lahore	701.000	0.000	221.455	0.000	221.455	239.750	239.750	0.045
3503	Establishment of Punjab Performance Management Unit (PPMU), I&C Wing, S&GAD 012819202510988 / Un-Approved / Lahore	941.000	0.000	0.000	50.000	50.000	891.000	0.000	0.000
3504	Construction of Apartments and Convention Hall in Lahore. 016819202606016 / Un-Approved / Lahore	4,234.523	0.000	0.000	16.090	16.090	2,109.216	2,109.217	0.000
3505	Development of Artificial Intelligence (AI) Infrastructure in Punjab 016819202606609 / Un-Approved / Lahore	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: S&GAD		14,421.793	0.000	457.910	1,071.090	1,529.000	6,871.316	6,014.647	6.830
Total: NEW SCHEMES		14,421.793	0.000	457.910	1,071.090	1,529.000	6,871.316	6,014.647	6.830
Grand Total		63,647.529	20,711.072	846.053	2,273.947	3,120.000	19,150.442	17,845.651	2,817.613