

## SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Medical Education	7	534.876	585.096	0.000	1,119.972	2,861.868	1,159.440
Specialized Health Care & Miscellaneous	4	30.000	163.867	0.000	193.867	2,210.674	2,470.511
Tertiary Care Hospitals	31	3,209.729	7,752.432	0.000	10,962.161	22,487.446	9,530.443
<b>Total: ON-GOING SCHEMES</b>	<b>42</b>	<b>3,774.605</b>	<b>8,501.395</b>	<b>0.000</b>	<b>12,276.000</b>	<b>27,559.988</b>	<b>13,160.394</b>
<b><u>NEW SCHEMES</u></b>							
Medical Education	4	150.000	500.000	0.000	650.000	1,944.900	1,400.000
Specialized Health Care & Miscellaneous	5	10.000	60,216.122	0.000	60,226.122	20,368.488	0.000
Tertiary Care Hospitals	16	628.598	2,876.280	0.000	3,504.878	10,508.967	9,954.573
District Development Package	1	20.000	23.000	0.000	43.000	207.000	0.000
<b>Total: NEW SCHEMES</b>	<b>26</b>	<b>808.598</b>	<b>63,615.402</b>	<b>0.000</b>	<b>64,424.000</b>	<b>33,029.355</b>	<b>11,354.573</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	1	0.000	2,000.000	0.000	2,000.000	939.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>939.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>69</b>	<b>4,583.203</b>	<b>74,116.797</b>	<b>0.000</b>	<b>78,700.000</b>	<b>61,528.343</b>	<b>24,514.967</b>

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Medical Education

645	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed DHQ as Teaching Hospital, (under Revision) 01130800015 / 05-03-2012 / Gujrat	2,630.646	1,755.895	1.000	350.000	351.000	523.751	0.000	0.000
646	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat. 01131501212 / 29-10-2015 / Gujrat	726.054	677.137	0.000	90.279	90.279	0.000	0.000	0.000
647	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01190900029 / 12-08-2013 / Lahore	2,903.641	544.177	300.000	50.000	350.000	850.000	1,159.440	0.024
648	Construction of Hostels for Students along with inter connecting bridge , of Fatima Jinnah Medical University Lahore  01191800179 / 19-09-2019 / Lahore	263.420	213.987	33.876	15.557	49.433	0.000	0.000	0.000
649	Purchase of Furniture , Fixture & Transport for Hostel of College of Nursing, KEMU, Lahore (under Revision) 01191902435 / 04-10-2019 / Lahore	100.000	87.530	0.000	12.470	12.470	0.000	0.000	0.000
650	Establishment of KEMU Campus at Muridkey (PC-II) 01211400627 / 03-06-2015 / Sheikhpura	145.235	83.445	0.000	61.790	61.790	0.000	0.000	0.000
651	Establishment of Medical College at Bahawalnagar (under Revision) 01011400016 / 27-08-2014 / Bahawalnagar	2,345.768	601.853	200.000	5.000	205.000	1,488.117	0.000	0.000
<b>Total: Medical Education</b>		<b>9,114.764</b>	<b>3,964.024</b>	<b>534.876</b>	<b>585.096</b>	<b>1,119.972</b>	<b>2,861.868</b>	<b>1,159.440</b>	<b>0.024</b>

#### Specialized Health Care & Miscellaneous

652	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) 01291700032 / 20-06-2017 / Rawalpindi	4,157.511	600.000	0.000	50.000	50.000	1,037.000	2,470.511	0.000
653	Establishment of Regional Blood Centre at Faisalabad and Up-gradation of existing Blood Units Mayo and Lahore General Hospitals Lahore with Assistance of KFW 01091700033 / 18-07-2017 / Faisalabad	492.836	428.969	0.000	63.867	63.867	0.000	0.000	0.000
654	Construction of Hostels for Students of SIMS / Services Hospital, Lahore 01192108088 / 01-04-2021 / Lahore	997.190	0.000	30.000	0.000	30.000	937.190	0.000	0.000
655	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit . 01371600561 / 15-07-2016 / Punjab	369.564	83.080	0.000	50.000	50.000	236.484	0.000	0.000
<b>Total: Specialized Health Care &amp; Miscellaneous</b>		<b>6,017.101</b>	<b>1,112.049</b>	<b>30.000</b>	<b>163.867</b>	<b>193.867</b>	<b>2,210.674</b>	<b>2,470.511</b>	<b>0.000</b>

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### Tertiary Care Hospitals

656	Institute of Urology & Transplantation Rawalpindi (Under Revision) 01290900042 / 30-06-2016 / Rawalpindi	6,863.508	3,715.112	1.000	799.986	800.986	2,347.410	0.000	0.000
657	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi 01291700681 / 05-01-2018 / Rawalpindi	347.826	251.210	96.616	0.000	96.616	0.000	0.000	0.000
658	Establishment of Neonatal Block at BBH, Rawalpindi 01291954495 / 01-07-2019 / Rawalpindi	355.871	141.226	7.500	207.145	214.645	0.000	0.000	0.000
659	Provision of Missing Facilities of Pediatrics, Gynecology & Obstetrics Department at Holy Family Hospital, Rawalpindi 01291901929 / 01-07-2019 / Rawalpindi	365.859	50.000	0.000	315.859	315.859	0.000	0.000	0.000
660	Upgradation of SMH Govt. TB Sanatorium Samli, Murree 01291902245 / 14-01-2020 / Rawalpindi	122.230	0.000	40.250	82.006	122.256	0.000	0.000	0.000
661	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Rawalpindi) 01291954498 / 30-09-2019 / Rawalpindi	397.578	160.700	74.359	162.519	236.878	0.000	0.000	0.000
662	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Sargodha) 01331954497 / 30-09-2019 / Sargodha	311.666	239.666	0.000	70.000	70.000	0.000	0.000	0.000
663	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad 01091700243 / 24-11-2017 / Faisalabad	391.233	95.749	247.075	48.409	295.484	0.000	0.000	0.000
664	Replacement and Upgradation of Electromedical Equipment, FIC, Faisalabad 01091901318 / 20-08-2019 / Faisalabad	398.000	150.000	0.000	248.000	248.000	0.000	0.000	0.000
665	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. 01121400289 / 30-06-2016 / Gujranwala	6,720.129	3,664.305	250.381	250.000	500.381	2,033.000	523.443	0.000
666	Establishment of 250-Bedded-Mother & Child Hospital, Sialkot (50:50 Cost Sharing) 01172054120 / 01-02-2021 / Sialkot	5,034.000	2,517.000	0.000	1.000	1.000	1,000.000	1,516.000	0.000
667	Upgradation of Auxiliary Services at Children Hospital, Lahore 01191700699 / 12-12-2017 / Lahore	73.801	39.345	34.456	0.000	34.456	0.000	0.000	0.000
668	Renovation of Gynae OPD , Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department , Services Hospital, Lahore (under Revision) 01191901037 / 25-04-2019 / Lahore	386.472	116.649	18.148	251.675	269.823	0.000	0.000	0.000
669	Establishment of Second Unit of Neonatology at Children Hospital & Institute of Child Health, Lahore 01191901918 / 20-08-2019 / Lahore	338.168	70.891	0.673	266.604	267.277	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
670	Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore 01191901919 / 29-11-2019 / Lahore	7,002.894	1,870.475	600.000	300.000	900.000	4,232.419	0.000	0.000
671	Provision of Missing Facilities in Punjab Institute of Neuro Sciences, Lahore 01192001714 / 13-10-2020 / Lahore	390.000	90.100	0.000	299.900	299.900	0.000	0.000	0.000
672	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal 01361300154 / 15-10-2014 / Sahiwal	5,544.023	3,435.631	185.534	712.874	898.408	1,209.984	0.000	0.000
673	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01240300001 / 11-11-2015 / Multan	3,146.494	1,421.130	427.026	761.974	1,189.000	536.364	0.000	0.000
674	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01241954495 / 20-08-2019 / Multan	8,842.170	5,750.000	0.000	300.000	300.000	1,500.000	1,292.170	0.000
675	Construction of Pharmacy and Store Block at Nishtar Hospital Multan 01241901931 / 19-09-2019 / Multan	396.029	371.366	24.663	0.000	24.663	0.000	0.000	0.000
676	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 01242054414 / 07-04-2021 / Multan	4,379.647	210.000	300.000	0.000	300.000	1,390.000	2,479.647	0.000
677	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan 01041300159 / 06-03-2015 / Dera Ghazi Khan	5,452.826	4,433.859	174.265	844.702	1,018.967	0.000	0.000	0.000
678	Establishment of Dera Ghazi Khan Institute of Cardiology 01041901932 / 09-08-2019 / Dera Ghazi Khan	4,285.398	1,959.000	0.000	1,000.000	1,000.000	1,326.398	0.000	0.000
679	Establishment of Mother & Child Block, Teaching Hospital, DG khan 01042001704 / 11-12-2020 / Dera Ghazi Khan	3,646.660	100.000	300.000	0.000	300.000	3,246.660	0.000	0.000
680	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01020900031 / 11-02-2014 / Bahawalpur	1,173.061	490.941	266.825	415.295	682.120	0.000	0.000	0.000
681	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur  01021700719 / 05-01-2018 / Bahawalpur	530.681	435.696	0.000	94.985	94.985	0.000	0.000	0.000
682	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01031800247 / 14-01-2020 / Rahim Yar Khan	304.479	0.000	85.000	0.000	85.000	219.479	0.000	0.000
683	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01031901353 / 18-12-2020 / Rahim Yar Khan	6,822.681	2,700.000	0.000	100.000	100.000	1,827.925	2,194.756	0.000

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1	2	3	4	5	6	7	8	9	10
684	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital, R.Y.Khan) 01031954495 / 30-09-2019 / Rahim Yar Khan	371.766	254.937	75.958	40.871	116.829	0.000	0.000	0.000
685	Establishment of Hepatitis Clinics & GI Departments in Tertiarycare Hospitals in Punjab 01371700438 / 17-11-2017 / Punjab	3,525.220	364.721	0.000	19.000	19.000	1,617.807	1,524.427	0.000
686	Provincial Programme for Prevention and Control of Blindness in Punjab 01371901099 / 20-08-2019 / Punjab	214.128	54.500	0.000	159.628	159.628	0.000	0.000	0.000
<b>Total: Tertiary Care Hospitals</b>		<b>78,134.498</b>	<b>35,154.209</b>	<b>3,209.729</b>	<b>7,752.432</b>	<b>10,962.161</b>	<b>22,487.446</b>	<b>9,530.443</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>93,266.363</b>	<b>40,230.282</b>	<b>3,774.605</b>	<b>8,501.395</b>	<b>12,276.000</b>	<b>27,559.988</b>	<b>13,160.394</b>	<b>0.024</b>

### NEW SCHEMES

#### District Development Package

687	Establishment of College of Paramedics in Toba Tek Singh 01112105776 / Un-Approved / Toba Tek Singh	250.000	0.000	20.000	23.000	43.000	207.000	0.000	0.000
<b>Total: District Development Package</b>		<b>250.000</b>	<b>0.000</b>	<b>20.000</b>	<b>23.000</b>	<b>43.000</b>	<b>207.000</b>	<b>0.000</b>	<b>0.000</b>

#### Medical Education

688	Establishment of State of the Art Skill Lab at AIMC / Jinnah Hospital, Lahore. 01192107884 / Un-Approved / Lahore	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
689	Up-gradation of Skill Lab at SIMS / Services Hospital, Lahore. 01192107888 / Un-Approved / Lahore	394.900	0.000	0.000	200.000	200.000	194.900	0.000	0.000
690	Up gradation of Nursing Schools into Nursing Colleges in Punjab 01372101837 / Un-Approved / Punjab	3,000.000	0.000	100.000	100.000	200.000	1,400.000	1,400.000	0.000
691	Renovation / Rehabilitation of Hostels of Public Sector Medical Colleges in Punjab 01372107089 / Un-Approved / Punjab	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
<b>Total: Medical Education</b>		<b>3,994.900</b>	<b>0.000</b>	<b>150.000</b>	<b>500.000</b>	<b>650.000</b>	<b>1,944.900</b>	<b>1,400.000</b>	<b>0.000</b>

#### Specialized Health Care & Miscellaneous

692	Establishment of Centre for Disease Control and Prevention (CDC) at Institute of Public Health, Lahore.. 01192107879 / Un-Approved / Lahore	388.488	0.000	10.000	10.000	20.000	368.488	0.000	0.000
693	Hospital Management Information System Integrated with Universal Health Insurance - HMIS - UHI 01372101841 / Un-Approved / Punjab	98.856	0.000	0.000	98.856	98.856	0.000	0.000	0.000
694	Biometric Attendance System for Tertiary Healthcare Facilities Across Punjab 01372101842 / Un-Approved / Punjab	71.336	0.000	0.000	71.336	71.336	0.000	0.000	0.000
695	Introduction of Metered Parking in Major Hospitals of Punjab 01372101843 / Un-Approved / Punjab	35.930	0.000	0.000	35.930	35.930	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
696	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01372102410 / Un-Approved / Punjab	80,000.000	0.000	0.000	60,000.000	60,000.000	20,000.000	0.000	0.000
<b>Total: Specialized Health Care &amp; Miscellaneous</b>		<b>80,594.610</b>	<b>0.000</b>	<b>10.000</b>	<b>60,216.122</b>	<b>60,226.122</b>	<b>20,368.488</b>	<b>0.000</b>	<b>0.000</b>
<b>Tertiary Care Hospitals</b>									
697	Provision of 128 slice CT Scan at Rawalpindi Institute of Cardiology Rawalpindi. 01292105858 / Un-Approved / Rawalpindi	110.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
698	Replacement of HVAC System's Components at Faisalabad Institute of Cardiology, Faisalabad 01092101868 / Un-Approved / Faisalabad	110.000	0.000	110.000	0.000	110.000	0.000	0.000	0.000
699	Purchase of Fluoroscopy Machine in Wazirabad Institute of Cardiology, Wazirabad 01122105855 / Un-Approved / Gujranwala	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
700	Establishment of 1000-Bedded General Hospital, Lahore 01192101847 / Un-Approved / Lahore	14,000.000	0.000	0.000	200.000	200.000	6,300.000	7,500.000	0.000
701	Renovation and Up gradation of Urology Department at SIMS/Services Hospital, Lahore 01192101854 / Un-Approved / Lahore	60.000	0.000	35.000	25.000	60.000	0.000	0.000	0.000
702	Purchase / Replacement of Radiotherapy Source (COBALT-60) for Mayo Hospital, Lahore 01192101856 / Un-Approved / Lahore	71.800	0.000	0.000	71.800	71.800	0.000	0.000	0.000
703	Replacement of Equipment of Gastroenterology LGH / PGMI, Lahore 01192101860 / Un-Approved / Lahore	250.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
704	Improvement of Punjab Institute of Mental Health Lahore 01192101940 / Un-Approved / Lahore	234.096	0.000	35.616	48.480	84.096	150.000	0.000	0.000
705	Construction of Private Rooms in Services Hospital, Lahore 01192102409 / Un-Approved / Lahore	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
706	Up-gradation of Endoscopy Services at Jinnah Hospital, Lahore 01192105780 / Un-Approved / Lahore	26.000	0.000	0.000	26.000	26.000	0.000	0.000	0.000
707	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Jinnah Hospital, Lahore 01192105782 / Un-Approved / Lahore	840.000	0.000	0.000	540.000	540.000	300.000	0.000	0.000
708	Establishment of Paeds Burn Centre at Children Hospital, Lahore 01192107079 / Un-Approved / Lahore	400.000	0.000	100.000	0.000	100.000	300.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
709	Up-gradation / Modernization of Punjab Institute of Neuro Sciences (PINS), Neuro Surgery Operation Theatres 01192107881 / Un-Approved / Lahore	255.000	0.000	0.000	255.000	255.000	0.000	0.000	0.000
710	Provision of PET Scan and Cyclotron Machine at Nishtar Hospital, Multan 01242101910 / Un-Approved / Multan	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
711	Establishment of Emergency and OPD Block Teaching Hospital, D G Khan 01042101876 / Un-Approved / Dera Ghazi Khan	3,846.104	0.000	147.982	0.000	147.982	2,208.967	1,489.155	0.000
712	Pilot Program for Hub & Spoke Model at Zahir Pir, Rahim Yar Khan 01032101877 / Un-Approved / Rahim Yar Khan	2,515.418	0.000	0.000	500.000	500.000	1,050.000	965.418	0.000
<b>Total: Tertiary Care Hospitals</b>		<b>23,968.418</b>	<b>0.000</b>	<b>628.598</b>	<b>2,876.280</b>	<b>3,504.878</b>	<b>10,508.967</b>	<b>9,954.573</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>108,807.928</b>	<b>0.000</b>	<b>808.598</b>	<b>63,615.402</b>	<b>64,424.000</b>	<b>33,029.355</b>	<b>11,354.573</b>	<b>0.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>									
<b>ODP</b>									
713	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore. 01191501662 / 01-07-2015 / Lahore	23,409.000	20,470.000	0.000	2,000.000	2,000.000	939.000	0.000	0.000
<b>Total: ODP</b>		<b>23,409.000</b>	<b>20,470.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>2,000.000</b>	<b>939.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>23,409.000</b>	<b>20,470.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>2,000.000</b>	<b>939.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>225,483.291</b>	<b>60,700.282</b>	<b>4,583.203</b>	<b>74,116.797</b>	<b>78,700.000</b>	<b>61,528.343</b>	<b>24,514.967</b>	<b>0.024</b>