

SKILLS DEVELOPMENT & ENTREPRENEURSHIP: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Foreign Aided Projects	2	0.001	59.999	4,350.000	4,410.000	200.621	0.004
TEVTA	2	267.428	0.001	0.000	267.429	815.343	0.000
Chief Minister Initiative	8	0.000	1,498.571	0.000	1,498.571	8,945.793	3,721.356
Punjab Vocational Training Council	2	56.900	0.000	0.000	56.900	21.550	0.000
Total: ON-GOING SCHEMES	14	324.329	1,558.571	4,350.000	6,232.900	9,983.307	3,721.360
NEW SCHEMES							
Regular	1	1,000.000	1,000.000	0.000	2,000.000	0.000	0.000
TEVTA	12	297.996	2,218.004	0.000	2,516.000	24,120.988	10,424.223
Chief Minister Initiative	5	0.000	900.000	0.000	900.000	6,810.580	6,659.231
Punjab Vocational Training Council	4	250.356	459.644	0.000	710.000	10,811.054	0.000
Punjab Board of Technical Education	2	0.000	201.000	0.000	201.000	1,166.576	0.000
Total: NEW SCHEMES	24	1,548.352	4,778.648	0.000	6,327.000	42,909.198	17,083.454
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	250.615	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	250.615	0.000
Grand Total	39	1,872.681	6,337.319	4,350.000	12,560.000	53,143.120	20,804.814

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2639	Establishing TEVTA as an Overseas Employment Promoter (OEP) for Export of Skilled Youth in Punjab 016299202506190 / 11-12-2025 / Lahore	536.136	29.571	0.000	100.000	100.000	170.991	113.356	122.218
2640	Chief Minister's Skilled Punjab Program 013999202409941 / 28-10-2024 / Punjab	1,445.750	1,334.949	0.000	110.801	110.801	0.000	0.000	0.000
2641	Empowering Women by Way of IT Training Across Punjab 015299202410288 / 03-10-2024 / Punjab	999.700	846.974	0.000	152.676	152.676	0.000	0.000	0.000
2642	Chief Minister Skill Development Program for Transgenders 013999202410313 / 09-09-2024 / Punjab	860.000	714.480	0.000	145.520	145.520	0.000	0.000	0.000
2643	CM'S Youth Employability in BPO's 016299202505036 / 03-12-2025 / Punjab	3,026.009	77.842	0.000	200.000	200.000	2,748.167	0.000	0.000
2644	CM's Advance Technology Program 016299202505038 / 03-11-2025 / Punjab	1,461.000	60.000	0.000	289.574	289.574	1,111.426	0.000	0.000
2645	CM's Parwaaz Card for International Placement 016299202505039 / 03-11-2025 / Punjab	6,908.000	0.000	0.000	300.000	300.000	3,000.000	3,608.000	0.000
2646	Expansion of Construction and Hospitality Labs in TEVTA 016298202504431 / 12-09-2025 / Faisalabad,Multan,Rawalpindi	2,512.999	397.790	0.000	200.000	200.000	1,915.209	0.000	0.000
Total: Chief Minister Initiative		17,749.594	3,461.606	0.000	1,498.571	1,498.571	8,945.793	3,721.356	122.218

Foreign Aided Projects

2647	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m) 012599202106109 / 21-10-2022 / Punjab	23,982.000	8,711.896	4,350.000	50.000	4,400.000	0.004	0.004	10,870.096
			Local: 0.001	49.999	50.000				
			Foreign: 4,349.999	0.001	4,350.000				
2648	Establishment of Excellence Hub(s) in the field of Renewable Energy - (KFW Development Bank, Germany Assisted Project in TEVTA Punjab) 012598202206617 / 01-07-2023 / Lahore,Rawalpindi	1,117.403	148.877	0.000	10.000	10.000	200.617	0.000	0.000
Total: Foreign Aided Projects		25,099.403	8,860.773	4,350.000	60.000	4,410.000	200.621	0.004	10,870.096

Punjab Vocational Training Council

2649	Construction of State of the Art VTI Campus at Governor House Lahore-PVTC 016219202505061 / 11-12-2025 / Lahore	150.000	29.763	10.000	0.000	10.000	0.000	0.000	0.000
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Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2650	Construction of New-block/Phase-II of VTI Pakpattan-PVTC 010835202416699 / 29-01-2025 / Pakpattan	116.296	47.646	46.900	0.000	46.900	21.550	0.000	0.000
Total: Punjab Vocational Training Council		266.296	77.409	56.900	0.000	56.900	21.550	0.000	0.000
TEVTA									
2651	Establishment of GVTI Awagat , Jaranwala Faisalabad 016209202506195 / 11-12-2025 / Faisalabad	186.993	54.564	132.429	0.000	132.429	0.000	0.000	0.000
2652	Establishment of Govt. College of Technology Mandi Bahauddin. 016298202506196 / 12-09-2025 / Gujrat,Mandi Bahauddin	978.343	28.000	134.999	0.001	135.000	815.343	0.000	0.000
Total: TEVTA		1,165.336	82.564	267.428	0.001	267.429	815.343	0.000	0.000
Total: ON-GOING SCHEMES		44,280.629	12,482.352	4,674.328	1,558.572	6,232.900	9,983.307	3,721.360	10,992.314
<u>NEW SCHEMES</u>									
Regular									
2653	Skills for Economic Transformation Program 016299202606654 / 01-07-2026 / Punjab	2,000.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
Total: Regular		2,000.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
Chief Minister Initiative									
2654	CM's Punjab Industrial Clusters Pathways 016299202605027 / Un-Approved / Punjab	4,796.000	0.000	0.000	200.000	200.000	174.930	135.931	4,285.139
2655	CM's Skills for Agriculture & Green Environment (SAGE) 016299202605063 / Un-Approved / Punjab	2,886.300	0.000	0.000	150.000	150.000	936.860	1,156.510	642.930
2656	Empowering Rural Women By Way of IT-II 016299202605212 / Un-Approved / Punjab	7,931.360	0.000	0.000	250.000	250.000	3,546.790	3,146.790	987.780
2657	CM's Program for Language Learning and Improvements 016299202605903 / Un-Approved / Punjab	3,539.000	0.000	0.000	150.000	150.000	1,583.000	1,583.000	223.000
2658	Umeed - Skills for Inclusion 016298202605004 / Un-Approved / Bahawalpur,Faisalabad,Gujranwala,Lahore,Rahim Yar Khan,Rawalpindi,Sheikhupura,Sialkot	1,582.000	0.000	0.000	150.000	150.000	569.000	637.000	226.000
Total: Chief Minister Initiative		20,734.660	0.000	0.000	900.000	900.000	6,810.580	6,659.231	6,364.849

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1	2	3	4	5	6	7	8	9	10

Punjab Board of Technical Education

2659	Digital Transformation of Punjab TVET Assessment System 016299202604999 / 11-05-2026 / Punjab	591.047	0.000	0.000	50.000	50.000	541.047	0.000	0.000
2660	International Accrediation & Endorsement of PBTE (IAE-PBTE) 016299202605016 / 11-05-2026 / Punjab	776.529	0.000	0.000	151.000	151.000	625.529	0.000	0.000

Total: Punjab Board of Technical Education

		1,367.576	0.000	0.000	201.000	201.000	1,166.576	0.000	0.000
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Punjab Vocational Training Council

2661	Establishment of Model VTI at Ali Pur Chatha Wazirabad-PVTC 016241202602077 / 11-05-2026 / Wazirabad	764.234	0.000	9.997	0.003	10.000	754.234	0.000	0.000
2662	Scale up of Training Infrastructure-PVTC 016299202601012 / Un-Approved / Punjab	2,472.800	0.000	0.001	149.999	150.000	2,322.800	0.000	0.000
2663	Work Based Trainings - PVTC 016299202601013 / Un-Approved / Punjab	2,727.000	0.000	0.000	150.000	150.000	2,577.000	0.000	0.000
2664	Punjab Cleaning & Care Academy-PVTC 016219202601143 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	5,557.020	0.000	240.358	159.642	400.000	5,157.020	0.000	0.000

Total: Punjab Vocational Training Council

		11,521.054	0.000	250.356	459.644	710.000	10,811.054	0.000	0.000
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TEVTA

2665	Establishment of COE for Advanced Automotives Technologies at Shahdara Lahore 016219202604248 / Un-Approved / Lahore	997.769	0.000	75.000	75.000	150.000	847.769	0.000	0.000
2666	Establishment of COE for Modern Woodworking Service Centre, Shahdara Lahore. 016219202605953 / Un-Approved / Lahore	1,288.770	0.000	152.996	63.004	216.000	580.813	491.957	0.000
2667	Establishment of COE for Construction Sector at Shahdara Lahore 016219202605959 / Un-Approved / Lahore	1,626.410	0.000	70.000	130.000	200.000	1,426.409	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2668	Enhancement of Training Capacity of Construction Sector Courses 016298202605838 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khan ewal,Khushab,Lahore,Layyah,Lodhran, Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sialkot,Toba Tek Singh,Vehari	7,432.010	0.000	0.000	500.000	500.000	1,896.399	2,575.137	2,460.474
2669	European Qualifications Framework (EQF) alignment - Civil Technology 016298202605889 / Un-Approved / Attock,Bahawalpur,Bhakk ar,Chakwal,Fai salabad,Gujranwala,Jhang,Jhelum,Khus hab,Kot Addu,Layyah,Multan,Muzaffargarh,Naro wal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sialkot,Toba Tek Singh,Vehari	3,115.354	0.000	0.000	150.000	150.000	1,406.031	678.012	881.311
2670	European Qualifications Framework (EQF) alignment - Mechanical Technology 016298202605919 / Un-Approved / Attock,Bhakk ar,Chiniot,Faisalabad,Gujra nwala,Jhang,Jhelum,Khushab,Kot Addu,Lahore,Layyah,Mianwali,Multan,M uzaffargarh,Nankana Sahib,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sargodha,Si alkot,Vehari	5,620.085	0.000	0.000	150.000	150.000	3,251.757	765.487	1,452.841
2671	European Qualifications Framework (EQF) alignment - Electrical Technology 016298202605929 / Un-Approved / Attock,Bahawalpur,Bhakk ar,Chiniot,Fais alabad,Gujranwala,Gujrat,Hafizabad,Jha ng,Jhelum,Khushab,Kot Addu,Layyah,Mianwali,Multan,Muzaffarg arh,Nankana Sahib,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sargodha,Si alkot,Toba Tek Singh,Vehari	8,328.382	0.000	0.000	150.000	150.000	6,101.814	677.893	1,398.675
2672	Enhancement of Training Capacity of Hospitality & Health Care Sector 016298202605943 / Un-Approved / Attock,Bahawalpur,Chakwal,Faisalabad, Gujranwala,Gujrat,Jhang,Kasur,Lahore, Mianwali,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot	3,962.960	0.000	0.000	400.000	400.000	939.056	939.056	1,684.847
2673	European Qualifications Framework (EQF) alignment - Vocational Stream Center Zone 016298202605944 / Un-Approved / Gujranwala,Gujrat,Lahore,Sahiwal	2,865.893	0.000	0.000	150.000	150.000	955.298	955.298	805.298
2674	European Qualifications Framework (EQF) alignment - Vocational Stream south zone 016298202605949 / Un-Approved / Bahawalpur,Multan,Muzaffargarh,Rahim Yar Khan	2,995.652	0.000	0.000	150.000	150.000	998.551	998.551	848.551

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2675	European Qualifications Framework (EQF) alignment- Vocational Stream north zone 016298202605955 / Un-Approved / Attock,Bhakkar,Faisalabad,Jhang,Jhelum,Khushab,Mianwali,Rawalpindi,Sargodha,Toba Tek Singh	4,138.455	0.000	0.000	150.000	150.000	1,546.150	1,546.151	896.155
2676	European Qualifications Framework (EQF) alignment - multi technologies 016298202605960 / Un-Approved / Attock,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Khushab,Lahore,Mandi Bahauddin,Multan,Narowal,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sialkot	6,351.117	0.000	0.000	150.000	150.000	4,170.941	796.682	1,233.494
Total: TEVTA		48,722.856	0.000	297.996	2,218.004	2,516.000	24,120.988	10,424.223	11,661.645
Total: NEW SCHEMES		84,346.146	0.000	1,548.352	4,778.648	6,327.000	42,909.198	17,083.454	18,026.494
<u>OTHER DEVELOPMENT PROGRAM</u>									
<u>ODP</u>									
2677	ODP - TEVTA 016299202604425 / 01-07-2026 / Punjab	4,061.000	0.000	0.000	0.100	0.100	250.615	0.000	0.000
Total: ODP		4,061.000	0.000	0.000	0.100	0.100	250.615	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		4,061.000	0.000	0.000	0.100	0.100	250.615	0.000	0.000
Grand Total		132,687.775	12,482.352	6,222.680	6,337.320	12,560.000	53,143.120	20,804.814	29,018.808