

## SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	11	676.717	18.027	0.000	694.744	65.974	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>11</b>	<b>676.717</b>	<b>18.027</b>	<b>0.000</b>	<b>694.744</b>	<b>65.974</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	21	365.256	140.000	0.000	505.256	685.000	465.000
<b>Total: NEW SCHEMES</b>	<b>21</b>	<b>365.256</b>	<b>140.000</b>	<b>0.000</b>	<b>505.256</b>	<b>685.000</b>	<b>465.000</b>
<b>Grand Total</b>	<b>32</b>	<b>1,041.973</b>	<b>158.027</b>	<b>0.000</b>	<b>1,200.000</b>	<b>750.974</b>	<b>465.000</b>

## Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

232	Construction of Govt. Special Education Center Daultala Tehsil Gujar Khan, District Rawalpindi 01292154575 / 23-02-2022 / Rawalpindi	154.273	43.275	110.998	0.000	110.998	0.000	0.000	0.000
233	Construction of Building of Govt. Special Education Centre, Hassan Abdal District Attock. 01262100349 / 29-07-2021 / Attock	185.000	56.583	128.417	0.000	128.417	0.000	0.000	0.000
234	Establishment of Govt. Special Education Centre, Isa Khel District Mianwali. 01322105107 / 16-07-2021 / Mianwali	117.427	65.000	52.427	0.000	52.427	0.000	0.000	0.000
235	Construction of Building of Govt. Special Education Centre, Jaranwala District Faisalabad. 01092100377 / 29-07-2021 / Faisalabad	98.934	25.000	69.600	4.334	73.934	0.000	0.000	0.000
237	Construction of Building of Govt. Special Education Centre, Sambrial District Sialkot. 01172100307 / 29-07-2021 / Sialkot	97.214	30.000	61.521	5.693	67.214	0.000	0.000	0.000
238	Capacity Building of Special Education Department. 01192102783 / 29-07-2021 / Lahore	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
239	Construction of Building of Govt. Waris Shah Special Education Centre, Sheikhpura. 01212100345 / 17-07-2021 / Sheikhpura	120.000	85.000	35.000	0.000	35.000	0.000	0.000	0.000
240	Construction of Building of Govt. Special Education Centre, Kot Radha Kishan District Kasur. 01182100346 / 27-07-2021 / Kasur	131.183	30.000	76.000	0.000	76.000	25.183	0.000	0.000
241	Construction of Building of Govt. Special Education Centre, Lodhran. 01232105101 / 29-07-2021 / Lodhran	69.680	20.000	49.680	0.000	49.680	0.000	0.000	0.000
242	Construction of Building of Govt. Special Education Centre, Vehari. 01252100310 / 29-07-2021 / Vehari	155.791	40.000	75.000	0.000	75.000	40.791	0.000	0.000
243	Strengthening of Special Education Institutions in Punjab (Phase-II). 01382100347 / 11-08-2021 / Punjab	89.502	71.748	18.074	0.000	18.074	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,234.004</b>	<b>473.606</b>	<b>676.717</b>	<b>18.027</b>	<b>694.744</b>	<b>65.974</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,234.004</b>	<b>473.606</b>	<b>676.717</b>	<b>18.027</b>	<b>694.744</b>	<b>65.974</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

244	Construction of Special Education Centre Gujar Khan District Rawalpindi 01292200161 / Un-Approved / Rawalpindi	180.000	0.000	50.000	0.000	50.000	70.000	60.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
245	Mutation of land for the Construction of Building of Govt. Special Education Centre, Murree District Rawalpindi. 01292202297 / Un-Approved / Rawalpindi	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
246	Construction of Building of Special Education Centre Fateh Jhang Distict Attock. 01262201695 / Un-Approved / Attock	180.000	0.000	20.000	0.000	20.000	80.000	80.000	0.000
247	Construction of Building of Govt. Special Education Centre, Talagang District Chakwal. 01272201696 / Un-Approved / Chakwal	180.000	0.000	20.000	10.000	30.000	75.000	75.000	0.000
248	Mutation of land for Construction of Building of Govt. Institute for Slow Learner Sargodha. 01332200159 / Un-Approved / Sargodha	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
249	Mutation of land for the Construction of Building of Govt. Ibn-e-Rushd School of Hearing Impaired Children Sargodha. 01332201694 / Un-Approved / Sargodha	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
250	Mutation of land for Construction of Building of Govt. Degree College Special Education Faisalabad. 01092202294 / Un-Approved / Faisalabad	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
251	Mutation of land for the Construction of Building of Govt. Slow Learners Jhang. 01102201689 / Un-Approved / Jhang	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
252	Mutation of land for the Construction of Building of Govt. Special Education Centre, Toba Tek Singh. 01112201692 / Un-Approved / Toba Tek Singh	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
253	Mutation of land for the Construction of Building of Govt. Special Education Centre, Pir Mahal District Toba Tek Singh. 01112201693 / Un-Approved / Toba Tek Singh	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
254	Construction of Building of Govt. Special Education Centre Wahga Town Lahore. 01192200162 / Un-Approved / Lahore	180.000	0.000	40.000	0.000	40.000	70.000	70.000	0.000
255	Construction of Building of Govt. Special Education Centre, Farooqabad, District Sheikhpura. 01212200103 / Un-Approved / Sheikhpura	180.000	0.000	50.000	0.000	50.000	70.000	60.000	0.000
256	Construction of Building of Special Education Centre Narang Mandi District Sheikhpura. 01212200143 / Un-Approved / Sheikhpura	100.000	0.000	40.000	0.000	40.000	60.000	0.000	0.000
257	Construction of Special Education Centre Ferozewala District Sheikhpura 01212200144 / Un-Approved / Sheikhpura	150.000	0.000	30.000	0.000	30.000	120.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
258	Construction of Building of Govt. Special Education Centre, 33/4L District Okara. 01342200106 / Un-Approved / Okara	180.000	0.000	50.000	0.000	50.000	70.000	60.000	0.000
259	Mutation of land for Construction of Building of Degree College Special Education D.G Khan 01042200154 / Un-Approved / Dera Ghazi Khan	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
260	Mutation of land for Construction of Special Education Centre D.G Khan. 01042200155 / Un-Approved / Dera Ghazi Khan	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
261	Mutation of land for Construction of Special Education Centre Taunsa Sharif District D.G Khan. 01042200156 / Un-Approved / Dera Ghazi Khan	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
262	Construction of Building of Govt. Special Education Centre, Fortabbas, District Bahawalnagar. 01012200065 / Un-Approved / Bahawalnagar	180.000	0.000	50.000	0.000	50.000	70.000	60.000	0.000
263	Provision of funds for clearance of liabilities and Court cases. 01372101328 / Un-Approved / Punjab	10.256	0.000	10.256	0.000	10.256	0.000	0.000	0.000
264	Provision of Transport to special students of Institutions / Centres of Special Education in Punjab. 01372200137 / Un-Approved / Punjab	130.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,655.256</b>	<b>0.000</b>	<b>365.256</b>	<b>140.000</b>	<b>505.256</b>	<b>685.000</b>	<b>465.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,655.256</b>	<b>0.000</b>	<b>365.256</b>	<b>140.000</b>	<b>505.256</b>	<b>685.000</b>	<b>465.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,889.260</b>	<b>473.606</b>	<b>1,041.973</b>	<b>158.027</b>	<b>1,200.000</b>	<b>750.974</b>	<b>465.000</b>	<b>0.000</b>