

SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	6	109,500.000	0.000	0.000	109,500.000	0.000	0.000
Total: NEW SCHEMES	6	109,500.00 0	0.000	0.000	109,500.00 0	0.000	0.000
Grand Total	6	109,500.00 0	0.000	0.000	109,500.00 0	0.000	0.000

Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

4982	Priority Programme 01372108015 / Un-Approved / Punjab	4,000.000	0.000	4,000.000	0.000	4,000.000	0.000	0.000	0.000
4983	VGF and Land Acquisition for Development Projects. 01372108017 / Un-Approved / Punjab	5,000.000	0.000	5,000.000	0.000	5,000.000	0.000	0.000	0.000
4984	Road Rehabilitation Programme 01372108021 / Un-Approved / Punjab	9,000.000	0.000	9,000.000	0.000	9,000.000	0.000	0.000	0.000
4985	Solarization of Irrigation and Water Supply Systems 01372202749 / Un-Approved / Punjab	1,500.000	0.000	1,500.000	0.000	1,500.000	0.000	0.000	0.000
4986	Sustainable Development Programme for South Punjab 01382108016 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	31,500.000	0.000	31,500.000	0.000	31,500.000	0.000	0.000	0.000
4987	Sustainable Development Programme 01372202748 / Un-Approved / Attock, Bhakkar, Chakwal, Chiniot, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khushab, Lahore, Mandi Bahauddin, Mianwali, Nankana Sahib, Narowal, Okara, Pakpattan, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh	58,500.000	0.000	58,500.000	0.000	58,500.000	0.000	0.000	0.000
Total: Regular		109,500.000	0.000	109,500.000	0.000	109,500.000	0.000	0.000	0.000
Total: NEW SCHEMES		109,500.000	0.000	109,500.000	0.000	109,500.000	0.000	0.000	0.000
Grand Total		109,500.000	0.000	109,500.000	0.000	109,500.000	0.000	0.000	0.000