

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Medical Education	7	1,299.000	1,101.001	0.000	2,400.001	25,850.617	2,616.493
Specialized Health Care & Miscellaneous	4	200.000	3,554.814	0.000	3,754.814	117,109.410	1,428.372
Tertiary Care Hospitals	33	2,102.378	3,169.930	0.000	5,272.308	57,425.710	0.000
Chief Minister Initiative	3	121.531	22,662.930	0.000	22,784.461	53,142.922	25,347.999
Total: ON-GOING SCHEMES	47	3,722.909	30,488.675	0.000	34,211.584	253,528.659	29,392.864
NEW SCHEMES							
Medical Education	1	285.200	100.000	0.000	385.200	1,614.800	0.000
Regular	1	4,850.000	500.000	0.000	5,350.000	0.000	0.000
Tertiary Care Hospitals	12	1,918.975	625.640	0.000	2,544.615	11,312.256	11,212.616
Chief Minister Initiative	1	608.000	0.001	0.000	608.001	2,892.000	19,873.732
Total: NEW SCHEMES	15	7,662.175	1,225.641	0.000	8,887.816	15,819.056	31,086.348
OTHER DEVELOPMENT PROGRAM							
ODP	6	0.000	0.600	0.000	0.600	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	6	0.000	0.600	0.000	0.600	0.000	0.000
Grand Total	68	11,385.084	31,714.916	0.000	43,100.000	269,347.715	60,479.212

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

199	Establishment of Nawaz Sharif Institute of Cancer Treatment and Research, Lahore 015319202307507 / 15-07-2024 / Lahore	74,920.140	28,229.218	0.000	20,000.000	20,000.000	26,690.922	0.000	0.000
200	Revamping of Old Blocks of Punjab Institute of Mental Health, Lahore 015319202408511 / 13-08-2024 / Lahore	2,456.882	1,672.420	121.530	662.930	784.460	0.000	0.000	0.000
201	Establishment of Nawaz Sharif Medical District at Lahore (Children Hospital-II, Institute of Surgical, Orthopedic & Medical Rehabilitation, Infectious Diseases Hospital, Center of Excellence for Nursing Education and Midwifery, Institute of Plastic Reconstructive Surgery and Burn Center, Institute of Ophthalmology & Otolaryngology (Eye & Ear) and Institute of Genetic & Blood Disease & Bone Marrow Transplant) 015319202506350 / Un-Approved / Lahore	169,000.000	0.000	0.001	2,000.000	2,000.001	26,452.000	25,347.999	115,200.000
Total: Chief Minister Initiative		246,377.022	29,901.638	121.531	22,662.930	22,784.461	53,142.922	25,347.999	115,200.000

Medical Education

202	Establishment of Center of Excellence for Nursing Education in Rawalpindi (ADB Loan) (DLI5-PNHWP) 015329202505758 / Un-Approved / Rawalpindi	7,500.000	0.000	250.000	250.000	500.000	7,000.000	0.000	0.000
203	Construction of Narowal Medical College 015316202410433 / 10-11-2025 / Narowal	5,316.494	40.000	300.000	0.001	300.001	2,200.000	2,616.493	160.000
204	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 015398201300130 / 12-08-2013 / Lahore	4,480.577	3,216.156	99.000	1.000	100.000	1,164.421	0.000	0.000
205	Establishment of University of Child Health Sciences at Lahore 015398201906845 / 15-02-2022 / Lahore	4,265.753	2,000.000	0.000	300.000	300.000	1,965.753	0.000	0.000
206	Establishment of Medical College at Okara 015398202208653 / 24-09-2025 / Okara	4,643.116	200.000	200.000	100.000	300.000	4,143.116	0.000	0.000
207	Establishment of Center of Excellence for Nursing Education in Multan (ADB Loan) (DLI5-PNHWP) 015324202505757 / Un-Approved / Multan	7,500.000	0.000	250.000	250.000	500.000	7,000.000	0.000	0.000
208	Establishment of Academic Block and Hostels of Medical College, Bahawalnagar 015301202505230 / 24-09-2025 / Bahawalnagar	3,277.327	500.000	200.000	200.000	400.000	2,377.327	0.000	0.000
Total: Medical Education		36,983.267	5,956.156	1,299.000	1,101.001	2,400.001	25,850.617	2,616.493	160.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Specialized Health Care & Miscellaneous

209	Construction of Head Office Building of the Punjab Healthcare Commission at LDA Avenue, Lahore 015319202409150 / 17-09-2025 / Lahore	1,435.884	200.000	200.000	0.000	200.000	1,035.884	0.000	0.000
210	Establishment of PMU for Capacity Building of the Department in Procurement, Development Planning including Service Delivery Monitoring 015319202409355 / 25-11-2024 / Lahore	455.761	54.889	0.000	100.000	100.000	300.872	0.000	0.000
211	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 015399202105876 / 22-09-2021 / Punjab	332,845.000	216,771.332	0.000	1,470.014	1,470.014	114,603.654	0.000	0.000
212	Capacity Building for Nursing and Allied Health Professionals 015399202505760 / 26-11-2025 / Punjab	4,632.172	45.650	0.000	1,984.800	1,984.800	1,169.000	1,428.372	4.350
Total: Specialized Health Care & Miscellaneous		339,368.817	217,071.871	200.000	3,554.814	3,754.814	117,109.410	1,428.372	4.350

Tertiary Care Hospitals

213	Conversion of TB Sanatorium Samli into 350 Bedded General Hospital, Murree 015340202409352 / 23-09-2024 / Murree	744.971	621.354	0.000	123.617	123.617	0.000	0.000	0.000
214	Establishment of Children Hospital at Rawalpindi 015329202505236 / 10-11-2025 / Rawalpindi	9,264.553	327.990	394.402	100.000	494.402	8,442.161	0.000	0.000
215	Improvement and Rehabilitation of Sewerage System at Holy Family Hospital, Rawalpindi 015329202505278 / 04-08-2025 / Rawalpindi	214.411	98.082	6.000	6.000	12.000	104.329	0.000	0.000
216	Purchase of Most Essential Equipment in Holy Family Hospital, Rawalpindi 015329202508652 / 10-02-2026 / Rawalpindi	366.200	0.000	0.000	10.000	10.000	356.200	0.000	0.000
217	Procurement of Linear Accelerator for Allied Hospital-I, Faisalabad 015398202505297 / 15-01-2026 / Faisalabad	1,008.100	0.000	0.000	100.000	100.000	908.100	0.000	0.000
218	Establishment of Teaching Hospital in Sialkot 015317202505239 / 10-12-2025 / Sialkot	10,706.211	343.114	398.000	2.000	400.000	9,963.097	0.000	0.000
219	Provision of Missing Facilities at Government Sardar Begum Teaching Hospital, Sialkot 015317202506289 / 18-08-2025 / Sialkot	250.000	98.540	40.000	10.000	50.000	101.460	0.000	0.000
220	Completion of Unfinished Jamia Mosque DHQ Complex Narowal 010616202410434 / 08-08-2024 / Narowal	129.990	20.000	9.000	1.000	10.000	99.990	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
221	Restructuring of Institute of Public Health, Lahore 015398202208041 / 01-07-2021 / Lahore	394.511	354.469	9.000	1.000	10.000	30.042	0.000	0.000
222	Re-construction of Lady Willingdon Hospital, Lahore 015319202354174 / 21-08-2023 / Lahore	9,287.808	7,285.000	0.000	500.000	500.000	1,502.808	0.000	0.000
223	Establishment of Punjab Institute of Diabetes & Endocrinology at Services Hospital, Lahore 015319202505272 / 13-10-2025 / Lahore	378.289	94.849	48.000	2.000	50.000	233.440	0.000	0.000
224	Provision of Endoscopic Ultrasound (EUS), Endoscopic Systems and C-ARM Equipment at Jinnah Hospital, Lahore 015319202506476 / 04-08-2025 / Lahore	244.109	202.850	0.000	10.000	10.000	31.259	0.000	0.000
225	Upgradation of State of the Art Gastroenterology Centre at Services Hospital, Lahore 015319202507566 / 18-09-2025 / Lahore	670.614	450.000	0.000	100.000	100.000	120.614	0.000	0.000
226	Upgradation of Water Testing Laboratory and Water Surveillance Project at the Institute of Public Health, Lahore 015319202508653 / 10-02-2026 / Lahore	116.345	0.000	0.000	10.000	10.000	106.345	0.000	0.000
227	Provision of MRI and CT Scan for Punjab Institute of Mental Health, Lahore 015319202510242 / 29-01-2026 / Lahore	882.250	0.000	0.000	100.000	100.000	782.250	0.000	0.000
228	Establishment of Tertiary Care Hospital (Nishtar -II), Multan 015398201905471 / 20-08-2019 / Multan	13,368.643	9,993.010	0.000	100.000	100.000	3,275.633	0.000	0.000
229	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam, Multan 015398202007447 / 07-04-2021 / Multan	8,116.778	3,868.400	434.485	150.000	584.485	3,663.893	0.000	0.000
230	Construction of Building of Cancer Centre at Nishtar Hospital, Multan 015324202408512 / 09-09-2024 / Multan	940.479	718.086	99.000	1.000	100.000	122.393	0.000	0.000
231	Establishment of Autism and Cochlear Implant Unit at Nishtar Hospital, Multan 015324202505224 / 04-08-2025 / Multan	250.000	165.530	0.000	84.470	84.470	0.000	0.000	0.000
232	Establishment of Mother & Child Block, Teaching Hospital, DG Khan 015398202006359 / 11-12-2020 / Dera Ghazi Khan	6,070.167	2,082.464	80.465	261.935	342.400	3,645.303	0.000	0.000
233	Establishment of Emergency and OPD Block Teaching Hospital, DG Khan 015398202105248 / 17-09-2021 / Dera Ghazi Khan	5,888.177	2,156.020	100.000	50.000	150.000	3,582.157	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
234	Establishment of Burn Unit at BV Hospital, Bahawalpur 015302202505267 / 10-11-2025 / Bahawalpur	4,300.515	100.062	284.028	0.002	284.030	3,716.485	0.000	0.000
235	Establishment of Burn Unit at Sheikh Zayed Hospital, Rahim Yar Khan 015303202505268 / 10-11-2025 / Rahim Yar Khan	4,067.115	134.105	199.998	0.002	200.000	3,567.115	0.000	0.000
236	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 015399202208035 / 15-09-2023 / Punjab	4,342.645	1,647.282	0.000	302.717	302.717	2,392.646	0.000	0.000
237	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 015399202208052 / 12-12-2023 / Punjab	3,392.285	2,797.259	0.000	50.000	50.000	545.026	0.000	0.000
238	Expansion of Critical Services (150 ICU Beds along with ventilators and essential accessories) in Tertiary Care Hospitals in Punjab 015399202505005 / 17-09-2025 / Punjab	1,712.452	0.000	0.000	100.000	100.000	1,612.452	0.000	0.000
239	Provision of Essential Bio Medical Equipment in Tertiary Care Hospitals in Punjab 015399202505223 / 29-12-2025 / Punjab	500.000	165.815	0.000	50.000	50.000	284.185	0.000	0.000
240	Strengthening of Gastroenterology Services in Punjab 015399202507568 / 06-04-2026 / Punjab	767.887	0.000	0.000	267.887	267.887	499.000	0.000	0.000
241	Purchase of Ventilators for Tertiary Care Hospitals in Punjab 015399202510732 / Un-Approved / Punjab	2,700.000	0.000	0.000	256.300	256.300	2,443.700	0.000	0.000
242	Establishment of General Hospital, Murree 015398201603288 / 20-06-2017 / Murree,Rawalpindi	4,157.511	600.000	0.000	300.000	300.000	3,257.511	0.000	0.000
243	Purchase of Two MRI Machines for Allied Hospital-II and BBH-Rawalpindi 015398202505283 / 20-08-2025 / Faisalabad,Rawalpindi	996.616	0.000	0.000	10.000	10.000	986.616	0.000	0.000
244	Procurement of 03 Lithotripters for LGH, Lahore, Sheikh Zayed Hospital, Rahim Yar Khan & BV Hospital, Bahawalpur 015398202505287 / 18-08-2025 / Bahawalpur,Lahore,Rahim Yar Khan	561.000	0.000	0.000	100.000	100.000	461.000	0.000	0.000
245	Procurement of 02 Gamma Cameras for PIC, Lahore & CPEIC, Multan 015398202505290 / 18-08-2025 / Lahore,Multan	598.500	0.000	0.000	10.000	10.000	588.500	0.000	0.000
Total: Tertiary Care Hospitals		97,389.132	34,324.281	2,102.378	3,169.930	5,272.308	57,425.710	0.000	0.000
Total: ON-GOING SCHEMES		720,118.238	287,253.946	3,722.909	30,488.675	34,211.584	253,528.659	29,392.864	115,364.350

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

246	Establishment of Medical Colleges, Speciality Hospitals and Provision of Equipment in Tertiary Care Hospitals of Punjab 015399202606608 / 11-06-2026 / Punjab	5,350.000	0.000	4,850.000	500.000	5,350.000	0.000	0.000	0.000
Total: Regular		5,350.000	0.000	4,850.000	500.000	5,350.000	0.000	0.000	0.000

Chief Minister Initiative

247	Establishment of Children Hospital at Bahawalpur 015302202602083 / Un-Approved / Bahawalpur	23,373.733	0.000	608.000	0.001	608.001	2,892.000	19,873.732	0.000
Total: Chief Minister Initiative		23,373.733	0.000	608.000	0.001	608.001	2,892.000	19,873.732	0.000

Medical Education

248	Rehabilitation of Student Hostels in Medical Colleges of Punjab 015399202605764 / Un-Approved / Punjab	2,000.000	0.000	285.200	100.000	385.200	1,614.800	0.000	0.000
Total: Medical Education		2,000.000	0.000	285.200	100.000	385.200	1,614.800	0.000	0.000

Tertiary Care Hospitals

249	Rehabilitation of Neuro Ortho Block at Aziz Bhatti Shaheed Teaching Hospital, Gujrat 015346202605767 / 04-05-2026 / Gujrat	340.758	0.000	340.758	0.000	340.758	0.000	0.000	0.000
250	Provision of New Equipment for 140 Bedded Emergency Block at Faisalabad Institute of Cardiology, Faisalabad 015309202605156 / Un-Approved / Faisalabad	1,656.000	0.000	0.000	100.000	100.000	1,556.000	0.000	0.000
251	Revamping of OPD at Mayo Hospital, Lahore 015319202602090 / Un-Approved / Lahore	3,000.000	0.000	306.799	0.001	306.800	2,693.200	0.000	0.000
252	Replacement & Installation of Lifts in Emergency and Gynae Block of Services Hospital, Lahore 015319202602113 / 04-05-2026 / Lahore	70.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
253	Implementation of HMIS in Jinnah Institute of Cardiology, Lahore 015319202605172 / 04-05-2026 / Lahore	105.638	0.000	0.000	105.638	105.638	0.000	0.000	0.000
254	Provision of Laparoscope & Equipment for Gynae, General Surgery and Urology Operation Theaters to establish Minimally access Surgery Unit at Jinnah Hospital, Lahore 015319202605768 / 04-05-2026 / Lahore	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
255	Extension of Child Healthcare Facilities in Southern Punjab and Extension of Pediatric Sub Specialties Services at the CH&ICH, Multan 015324202605769 / Un-Approved / Multan	6,401.755	0.000	30.000	20.000	50.000	254.236	0.000	0.000
256	Establishment of Kulsoom Nawaz Cancer Hospital at DG Khan 015304202602098 / Un-Approved / Dera Ghazi Khan	15,212.617	0.000	800.000	0.001	800.001	3,200.000	11,212.616	0.000
257	Completion of Balance Work for Operationalization of Thalassemia & Bone Marrow Transplant Centre at B.V Hospital, Bahawalpur 015302202606606 / 11-06-2026 / Bahawalpur	255.598	0.000	255.598	0.000	255.598	0.000	0.000	0.000
258	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes / Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 015399202207398 / 01-07-2026 / Punjab	1,000.000	0.000	115.820	100.000	215.820	784.180	0.000	0.000
259	Purchase of 04 Neuro Cath Labs for Tertiary Care Hospitals in Punjab (Teaching Hospital Rawalpindi, Dr. Faisal Masood Teaching Hospital, Sargodha, Nishtar Hospital Multan and Allied-I Hospital, Faisalabad) 015398202602109 / Un-Approved / Faisalabad, Multan, Rawalpindi, Sargodha	1,755.600	0.000	0.000	100.000	100.000	1,655.600	0.000	0.000
260	Provision of 02 MRI Machines in Tertiary Care Hospitals in Punjab (Aziz Bhatti shaheed Hospital Gujrat and Mayo Hospital, Lahore) 015398202602110 / 05-05-2026 / Gujrat, Lahore	996.616	0.000	0.000	100.000	100.000	969.040	0.000	0.000
Total: Tertiary Care Hospitals		31,094.582	0.000	1,918.975	625.640	2,544.615	11,312.256	11,212.616	0.000
Total: NEW SCHEMES		61,818.315	0.000	7,662.175	1,225.641	8,887.816	15,819.056	31,086.348	0.000

OTHER DEVELOPMENT PROGRAM

ODP

261	Chief Minister's Special Initiative for Dialysis Program 015399202506273 / 01-07-2025 / Punjab	7,094.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
262	Chief Minister's Special Initiative for Transplant Program 015399202506275 / 01-07-2025 / Punjab	3,828.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
263	Chief Minister's Children Heart Surgery Program 015399202506277 / 01-07-2025 / Punjab	2,725.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
264	Chief Minister's Special Initiative for Cancer Patients 015399202602014 / 01-07-2026 / Punjab	10,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
265	Chief Minister's Cardiac Surgery Program 015399202602015 / 01-07-2026 / Punjab	3,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
266	Chief Minister's Stroke Initiative 015399202602018 / 01-07-2026 / Punjab	1,200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		27,847.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		27,847.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
Grand Total		809,783.553	287,253.946	11,385.084	31,714.916	43,100.000	269,347.715	60,479.212	115,364.350