

## SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Gymnasiums	8	39.164	226.200	0.000	265.364	300.148	0.000
Cricket Facilities	25	0.000	701.586	0.000	701.586	26.166	0.000
Football Facilities	11	0.000	324.871	0.000	324.871	86.190	0.000
Volleyball Facilities	2	0.000	12.000	0.000	12.000	0.000	0.000
Multipurpose Sports Facilities	22	28.914	522.111	0.000	551.025	24.567	0.000
Hockey Facilities	5	16.907	223.311	0.000	240.218	71.919	0.000
Tehsil Sports Complexes	9	0.000	376.742	0.000	376.742	25.000	0.000
Squash Facilities	1	0.000	103.594	0.000	103.594	211.429	0.000
Tennis Facilities	1	0.000	64.266	0.000	64.266	0.000	0.000
Others	6	0.000	261.783	0.000	261.783	167.165	0.000
Missing Facilities	1	10.000	0.000	0.000	10.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>91</b>	<b>94.985</b>	<b>2,816.464</b>	<b>0.000</b>	<b>2,911.449</b>	<b>912.584</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Gymnasiums	3	0.000	15.000	0.000	15.000	98.950	0.000
Special Initiatives	1	0.000	150.000	0.000	150.000	0.000	0.000
District Development Package	28	0.000	627.551	0.000	627.551	1,226.951	0.000
Cricket Facilities	1	0.000	12.000	0.000	12.000	18.000	0.000
Multipurpose Sports Facilities	10	0.000	149.000	0.000	149.000	262.970	0.000
Hockey Facilities	1	0.000	15.000	0.000	15.000	77.000	0.000
Tehsil Sports Complexes	15	0.000	310.442	0.000	310.442	1,449.500	0.000
Others	5	0.000	375.000	0.000	375.000	1,104.000	0.000
High Performance Centers	3	0.000	660.000	0.000	660.000	1,090.000	0.000
Olympic Village	1	0.000	100.000	0.000	100.000	50.000	0.000
Soft & Green Sports Facilities	1	0.000	500.000	0.000	500.000	0.000	0.000
Swimming Pools	4	0.000	40.000	0.000	40.000	360.000	0.000
Missing Facilities	16	0.000	274.558	0.000	274.558	500.000	0.000
Athletic Track	1	0.000	10.000	0.000	10.000	240.000	0.000
<b>Total: NEW SCHEMES</b>	<b>90</b>	<b>0.000</b>	<b>3,238.551</b>	<b>0.000</b>	<b>3,238.551</b>	<b>6,477.371</b>	<b>0.000</b>
<b>Grand Total</b>	<b>181</b>	<b>94.985</b>	<b>6,055.015</b>	<b>0.000</b>	<b>6,150.000</b>	<b>7,389.955</b>	<b>0.000</b>

## Sports & Youth Affairs

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Cricket Facilities

464	Development of Cricket Ground at Govt. High School Bagga, Kotli Sattian. 01291700297 / 18-08-2017 / Rawalpindi	71.527	60.120	0.000	11.407	11.407	0.000	0.000	0.000
465	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro 01261603605 / 17-08-2017 / Attock	74.750	47.940	0.000	26.810	26.810	0.000	0.000	0.000
466	Establishment of Sports Complex at Kot Momin City Sargodha. 01331703749 / 17-07-2017 / Sargodha	88.230	43.245	0.000	44.985	44.985	0.000	0.000	0.000
467	Development of Cricket Ground at Hyderabad Thal, Mankera 01301700304 / 17-08-2017 / Bhakkar	74.750	32.912	0.000	41.838	41.838	0.000	0.000	0.000
468	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar 01301700527 / 17-08-2017 / Bhakkar	74.750	44.006	0.000	30.744	30.744	0.000	0.000	0.000
469	Establishment of Stadium in Gujrat 01131700687 / 17-08-2017 / Gujrat	74.750	15.213	0.000	59.537	59.537	0.000	0.000	0.000
470	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. 01151700311 / 17-08-2017 / Mandi Bahauddin	74.750	54.097	0.000	20.653	20.653	0.000	0.000	0.000
471	Improvement of Quaid-e-Azam Stadium and Mian Waheed-ud-Din Mini Stadium at Mandi Bahauddin 01152054541 / 30-04-2021 / Mandi Bahauddin	63.170	40.792	0.000	22.378	22.378	0.000	0.000	0.000
472	Construction of Sports Stadium at Pasrur (NA 114) 01172054544 / 30-04-2021 / Sialkot	21.741	7.754	0.000	13.987	13.987	0.000	0.000	0.000
473	Construction of Cricket Ground with Floodlights at Govt. HSS for Boys Raiwind. 01191700525 / 17-08-2017 / Lahore	74.750	60.951	0.000	13.799	13.799	0.000	0.000	0.000
474	Development of Cricket Ground at Chak No. 28 RB Langowal, Sangla Hill 01201700314 / 17-08-2017 / Nankana Sahib	74.750	61.026	0.000	13.724	13.724	0.000	0.000	0.000
475	Development of Cricket Ground at Chak 27 Pattoki 01181700313 / 17-08-2017 / Kasur	74.750	30.562	0.000	44.188	44.188	0.000	0.000	0.000
476	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal 01361700292 / 31-08-2017 / Sahiwal	74.750	65.159	0.000	9.591	9.591	0.000	0.000	0.000
477	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni 01361700482 / 21-08-2017 / Sahiwal	74.750	36.498	0.000	38.252	38.252	0.000	0.000	0.000
478	Establishment of New Stadium at Kehror Pacca District Lodhran. 01231700323 / 01-07-2019 / Lodhran	108.742	94.633	0.000	14.109	14.109	0.000	0.000	0.000
479	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 15-07-2016 / Vehari	38.294	11.630	0.000	26.664	26.664	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
480	Development of Cricket Ground at Chak No. 45/WB Vehari 01251700324 / 21-08-2017 / Vehari	74.750	56.929	0.000	10.000	10.000	7.821	0.000	0.000
481	Construction of Sports Complex at Ludden District Vehari. 01251700514 / 31-08-2017 / Vehari	74.750	49.201	0.000	25.549	25.549	0.000	0.000	0.000
482	Construction of Sports stadium at Kot Addu, Muzaffargarh 01061600518 / 27-07-2017 / Muzaffargarh	38.312	19.306	0.000	19.006	19.006	0.000	0.000	0.000
483	Construction of Cricket Ground with Floodlights at Govt. Post Graduate College Ali Pur. 01061703747 / 30-08-2017 / Muzaffargarh	69.784	35.784	0.000	34.000	34.000	0.000	0.000	0.000
484	Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif 01021700294 / 17-08-2017 / Bahawalpur	100.854	42.835	0.000	58.019	58.019	0.000	0.000	0.000
485	Development of Cricket Ground at 33-BC at Bahawalpur. 01021700327 / 21-08-2017 / Bahawalpur	74.750	38.224	0.000	36.526	36.526	0.000	0.000	0.000
486	Development of Cricket Ground at chak No. 51/DB at Yazman 01021700328 / 21-08-2017 / Bahawalpur	74.750	37.699	0.000	37.051	37.051	0.000	0.000	0.000
487	Development of Sports Stadium Ahmedpur (East) 01021700329 / 31-08-2017 / Bahawalpur	74.832	31.057	0.000	25.430	25.430	18.345	0.000	0.000
488	Construction of Cricket Ground at Govt. High School Fortabbas 01011700507 / 21-08-2017 / Bahawalnagar	74.750	51.411	0.000	23.339	23.339	0.000	0.000	0.000
<b>Total: Cricket Facilities</b>		<b>1,796.736</b>	<b>1,068.984</b>	<b>0.000</b>	<b>701.586</b>	<b>701.586</b>	<b>26.166</b>	<b>0.000</b>	<b>0.000</b>
<b>Football Facilities</b>									
489	Development of Football Ground at Pindi Gheb, Attock 01261700298 / 17-08-2017 / Attock	32.425	24.892	0.000	7.533	7.533	0.000	0.000	0.000
490	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh 01111700685 / 28-08-2017 / Toba Tek Singh	74.750	54.368	0.000	20.382	20.382	0.000	0.000	0.000
491	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. 01121700307 / 17-08-2017 / Gujranwala	68.270	36.537	0.000	31.733	31.733	0.000	0.000	0.000
492	Construction of Stadium at Gujranwala. 01121800250 / 28-08-2019 / Gujranwala	182.830	25.000	0.000	80.000	80.000	77.830	0.000	0.000
493	Development of Football Ground at Govt. High School Malikwal. 01151700310 / 17-08-2017 / Mandi Bahauddin	68.420	32.423	0.000	35.997	35.997	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
494	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. 01171700290 / 25-08-2017 / Sialkot	68.420	50.060	0.000	10.000	10.000	8.360	0.000	0.000
495	Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot 01172054552 / 30-04-2021 / Sialkot	35.138	30.889	0.000	4.194	4.194	0.000	0.000	0.000
496	Development of Football Ground at Narain Singh Wala Chunian 01181700312 / 17-08-2017 / Kasur	68.268	13.563	0.000	54.705	54.705	0.000	0.000	0.000
497	Up-gradation / Renovation of Sports Stadium in Layyah City 01051700338 / 31-08-2017 / Layyah	71.118	25.277	0.000	45.841	45.841	0.000	0.000	0.000
498	Development of Football Ground at Chak No. 274/H-R Fortabbas. 01011700331 / 21-08-2017 / Bahawalnagar	68.268	41.276	0.000	26.992	26.992	0.000	0.000	0.000
499	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. 01031700518 / 21-08-2017 / Rahim Yar Khan	72.500	65.006	0.000	7.494	7.494	0.000	0.000	0.000
<b>Total: Football Facilities</b>		<b>810.407</b>	<b>399.291</b>	<b>0.000</b>	<b>324.871</b>	<b>324.871</b>	<b>86.190</b>	<b>0.000</b>	<b>0.000</b>
<b>Gymnasiums</b>									
500	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 01271700689 / 17-08-2017 / Chakwal	73.970	22.720	0.000	51.250	51.250	0.000	0.000	0.000
501	Construction of Prototype Gymnasium at Tehsil level 07 Tehsil of Punjab one at Pindi Bhattian, District Hafizabad 01142054555 / 30-04-2021 / Hafizabad	2.728	0.000	2.728	0.000	2.728	0.000	0.000	0.000
502	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore 01191700524 / 06-07-2016 / Lahore	362.661	3.973	0.000	100.571	100.571	258.117	0.000	0.000
503	Construction of Gymnasium at Kasur. 01181400469 / 30-06-2016 / Kasur	78.283	36.251	0.001	0.000	0.001	42.031	0.000	0.000
504	provision of Indoor Gym Facilities at Tehsil Chichawatni, District Sahiwal 01362054399 / 26-03-2021 / Sahiwal	78.379	4.000	0.000	74.379	74.379	0.000	0.000	0.000
505	Construction of Gymnasium at Pakpattan 01352054203 / 07-09-2020 / Pakpattan	98.900	63.600	19.900	0.000	19.900	0.000	0.000	0.000
506	Provision of Missing Facilities in Gymnasium at Khanewal 01222054556 / 30-04-2021 / Khanewal	1.535	0.000	1.535	0.000	1.535	0.000	0.000	0.000
507	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 30-06-2016 / Bahawalnagar	151.444	116.834	15.000	0.000	15.000	0.000	0.000	0.000
<b>Total: Gymnasiums</b>		<b>847.900</b>	<b>247.378</b>	<b>39.164</b>	<b>226.200</b>	<b>265.364</b>	<b>300.148</b>	<b>0.000</b>	<b>0.000</b>

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### Hockey Facilities

508	Laying of Astro turf in Shehnaz Sheikh Hockey Ground at Muslim High School Saidpur Road, Rawalpindi 01292054553 / 30-04-2021 / Rawalpindi	186.146	167.147	16.907	0.000	16.907	0.000	0.000	0.000
509	Construction of Ayoub Bha Hockey Stadium at Khushab 01311700528 / 21-08-2017 / Khushab	75.808	23.867	0.000	51.941	51.941	0.000	0.000	0.000
510	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. 01111700318 / 21-08-2017 / Toba Tek Singh	72.507	48.568	0.000	10.426	10.426	0.000	0.000	0.000
511	Development of Hockey Ground at Karyala and City Hafizabad. 01141700534 / 21-08-2017 / Hafizabad	72.507	17.588	0.000	10.000	10.000	44.919	0.000	0.000
512	Synthetic Turf Hockey Ground at Multan 01241804661 / 28-08-2019 / Multan	245.707	67.763	0.000	150.944	150.944	27.000	0.000	0.000
<b>Total: Hockey Facilities</b>		<b>652.675</b>	<b>324.933</b>	<b>16.907</b>	<b>223.311</b>	<b>240.218</b>	<b>71.919</b>	<b>0.000</b>	<b>0.000</b>

### Missing Facilities

513	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01021400351 / 30-06-2016 / Bahawalpur	147.545	118.910	10.000	0.000	10.000	0.000	0.000	0.000
<b>Total: Missing Facilities</b>		<b>147.545</b>	<b>118.910</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Multipurpose Sports Facilities

514	Construction of 7-Side Hockey Austro Turf and 7-Side, Synthetic Football at Dhobhi Ghat Murree. 01291800037 / 07-07-2018 / Rawalpindi	72.507	56.935	0.000	15.572	15.572	0.000	0.000	0.000
515	Establishment of New Sports Complex for Indoor Games at Joharabad, District Khushab. 01311700516 / 31-08-2017 / Khushab	57.054	39.528	0.000	17.526	17.526	0.000	0.000	0.000
516	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad 01091700481 / 21-08-2017 / Faisalabad	113.228	26.008	0.000	87.220	87.220	0.000	0.000	0.000
517	Construction of Multipurpose sports complex at Chund bharwana Tehsil & District Jhang 01101901402 / 06-09-2019 / Jhang	106.534	40.000	0.000	66.534	66.534	0.000	0.000	0.000
518	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 01121501322 / 30-06-2016 / Gujranwala	85.052	74.494	10.558	0.000	10.558	0.000	0.000	0.000
519	Construction of Indoor Sports Complex at M.B Din 01152054554 / 30-04-2021 / Mandi Bahauddin	3.415	0.000	3.415	0.000	3.415	0.000	0.000	0.000
520	Construction of Football Ground with Grassy Athletic Track Floodlights and Basketball Court at Govt. High School Sohdra. 01171700513 / 31-08-2017 / Sialkot	68.423	36.624	0.000	31.799	31.799	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
521	Development of Volleyball Ground & Badminton at Meloselo Shakargarh Narowal 01162054550 / 03-04-2021 / Narowal	21.920	12.672	0.000	9.248	9.248	0.000	0.000	0.000
522	Up-lifting of Cricket Stadium Muridkey. 01211700319 / 31-08-2017 / Sheikhpura	74.750	26.166	0.000	48.584	48.584	0.000	0.000	0.000
523	Mini Sports Complex at jalal Pur Peerwala, District Multan 01242054202 / 07-09-2020 / Multan	39.407	35.466	3.941	0.000	3.941	0.000	0.000	0.000
524	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 27-03-2017 / Lodhran	77.000	40.287	0.000	36.713	36.713	0.000	0.000	0.000
525	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 30-06-2016 / Khanewal	154.750	143.750	11.000	0.000	11.000	0.000	0.000	0.000
526	Development of Playfield Cricket & Football Ground at Jehanian City. 01221700326 / 21-08-2017 / Khanewal	74.750	57.991	0.000	16.759	16.759	0.000	0.000	0.000
527	Construction of Multipurpose Sports Grounds at Tehsil Koh-e-Suleman District DG Khan 01042001965 / 03-04-2019 / Dera Ghazi Khan	81.623	80.000	0.000	1.623	1.623	0.000	0.000	0.000
528	Establishment of Sports Playfield Vehova Taunsa, District D.G. Khan 01042054397 / 26-03-2021 / Dera Ghazi Khan	5.800	5.300	0.000	0.500	0.500	0.000	0.000	0.000
529	Establishment of Sports Playfield Kot Qaisrani Tehsil Taunsa Sharif District D.G.Khan 01042054398 / 26-03-2021 / Dera Ghazi Khan	5.800	5.300	0.000	0.500	0.500	0.000	0.000	0.000
530	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh 01061700336 / 21-08-2017 / Muzaffargarh	68.430	21.685	0.000	46.745	46.745	0.000	0.000	0.000
531	Establishment of Sports Stadium at Fatehpur, District Layyah 01051600519 / 21-08-2017 / Layyah	65.304	30.212	0.000	35.092	35.092	0.000	0.000	0.000
532	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah 01051700577 / 21-08-2017 / Layyah	68.420	62.982	0.000	5.438	5.438	0.000	0.000	0.000
533	Up gradation / Renovation of Sports Stadium in Layyah City 01051902549 / 26-09-2019 / Layyah	40.775	6.001	0.000	34.774	34.774	0.000	0.000	0.000
534	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. 01031700332 / 21-08-2017 / Rahim Yar Khan	74.750	37.266	0.000	37.484	37.484	0.000	0.000	0.000
535	Establishment of Sports Complexes at District Rahim Yar Khan 01031902787 / 26-09-2019 / Rahim Yar Khan	57.767	3.200	0.000	30.000	30.000	24.567	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
<b>Total: Multipurpose Sports Facilities</b>		<b>1,417.459</b>	<b>841.867</b>	<b>28.914</b>	<b>522.111</b>	<b>551.025</b>	<b>24.567</b>	<b>0.000</b>	<b>0.000</b>

### Others

536	Establishment of PMU (Annual Expenditure) 01191603606 / 01-07-2016 / Lahore	372.914	243.969	0.000	103.945	103.945	25.000	0.000	0.000
537	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector 01371400204 / 30-07-2015 / Bahawalpur	146.111	73.836	0.000	2.500	2.500	69.775	0.000	0.000
538	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 30-06-2016 / Punjab	93.336	71.998	0.000	21.338	21.338	0.000	0.000	0.000
539	Chief Minister E Rozgaar Training Programme 01371600529 / 17-08-2017 / Punjab	870.000	781.000	0.000	89.000	89.000	0.000	0.000	0.000
540	Facilities for Prioritized Sports in Punjab 01371804660 / 13-01-2020 / Punjab	102.390	0.000	0.000	30.000	30.000	72.390	0.000	0.000
541	Establishment of Youth Centre Punjab 01371902229 / 05-12-2019 / Punjab	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
<b>Total: Others</b>		<b>1,604.751</b>	<b>1,175.803</b>	<b>0.000</b>	<b>261.783</b>	<b>261.783</b>	<b>167.165</b>	<b>0.000</b>	<b>0.000</b>

### Squash Facilities

542	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. 01191300150 / 30-06-2016 / Lahore	371.854	56.831	0.000	103.594	103.594	211.429	0.000	0.000
<b>Total: Squash Facilities</b>		<b>371.854</b>	<b>56.831</b>	<b>0.000</b>	<b>103.594</b>	<b>103.594</b>	<b>211.429</b>	<b>0.000</b>	<b>0.000</b>

### Tehsil Sports Complexes

543	Tehsil Sports Complex at Isa Khail District Mianwali 01321804878 / 28-08-2019 / Mianwali	107.845	40.000	0.000	67.845	67.845	0.000	0.000	0.000
544	Tehsil Sports Complex at Samundari, District faisalabad 01092054401 / 26-03-2021 / Faisalabad	66.334	10.000	0.000	56.334	56.334	0.000	0.000	0.000
545	Construction of Tehsil Sports Complex at Jalalpur Jattan, Gujrat 01131804632 / 07-11-2018 / Gujrat	32.297	31.775	0.000	0.522	0.522	0.000	0.000	0.000
546	Construction of Tehsil Sports Complex at Public Sports Stadium Depalpur, Okara 01341804634 / 17-07-2018 / Okara	39.830	29.783	0.000	10.047	10.047	0.000	0.000	0.000
547	Construction of Tehsil Sports Complex at 36 SP Pakpattan District Pakpattan 01351804635 / 17-08-2018 / Pakpattan	51.150	43.492	0.000	7.658	7.658	0.000	0.000	0.000
548	Tehsil Sports Complex at Kehror Pakka District Lodhran 01241804862 / 05-12-2019 / Multan	59.750	45.840	0.000	13.910	13.910	0.000	0.000	0.000
549	Tehsil Sports Complex at Kabirwala, District Khanewal 01221804865 / 13-01-2020 / Khanewal	59.840	5.000	0.000	54.840	54.840	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
550	Construction of Tehsil Sports Complex at Kot Chuttah, District D.G.khan 01042054400 / 26-03-2021 / Dera Ghazi Khan	129.873	4.000	0.000	100.873	100.873	25.000	0.000	0.000
551	Tehsil Sports Complex at Chowk Azam District Layyah 01051804860 / 13-03-2020 / Layyah	68.713	4.000	0.000	64.713	64.713	0.000	0.000	0.000
<b>Total: Tehsil Sports Complexes</b>		<b>615.632</b>	<b>213.890</b>	<b>0.000</b>	<b>376.742</b>	<b>376.742</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Tennis Facilities</b>									
552	Completion of International Tennis Arena, Lahore 01192054402 / 26-03-2021 / Lahore	89.266	25.000	0.000	64.266	64.266	0.000	0.000	0.000
<b>Total: Tennis Facilities</b>		<b>89.266</b>	<b>25.000</b>	<b>0.000</b>	<b>64.266</b>	<b>64.266</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Volleyball Facilities</b>									
553	Establishment of Volley Ball Ground with Gym facility at Tali Dolat Khan, Tehsil & District Jhang 01331804666 / 06-09-2019 / Jhang	27.000	17.000	0.000	10.000	10.000	0.000	0.000	0.000
554	Establishment of Volley Ball Ground with Gym facility at Bhairo Tehsil & District Jhang 01101901409 / 06-09-2019 / Jhang	17.000	15.000	0.000	2.000	2.000	0.000	0.000	0.000
<b>Total: Volleyball Facilities</b>		<b>44.000</b>	<b>32.000</b>	<b>0.000</b>	<b>12.000</b>	<b>12.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>8,398.225</b>	<b>4,504.887</b>	<b>94.985</b>	<b>2,816.464</b>	<b>2,911.449</b>	<b>912.584</b>	<b>0.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Athletic Track</b>									
555	Synthetic Athletics Track at Zafar Ali Stadium Sahiwal 01362102332 / Un-Approved / Sahiwal	250.000	0.000	0.000	10.000	10.000	240.000	0.000	0.000
<b>Total: Athletic Track</b>		<b>250.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>240.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Cricket Facilities</b>									
556	Construction of Cricket Ground at Nangal Sadhan Tehsil Muridke, District Sheikhpura 01212108059 / Un-Approved / Sheikhpura	30.000	0.000	0.000	12.000	12.000	18.000	0.000	0.000
<b>Total: Cricket Facilities</b>		<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>12.000</b>	<b>18.000</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
557	Indoor Sports Gymnasium Main Peshawar Road RCB District Rawalpindi  01292107883 / Un-Approved / Rawalpindi	225.000	0.000	0.000	30.000	30.000	195.000	0.000	0.000
558	Renovation of Cricket Stadium Attock 01262107878 / Un-Approved / Attock	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
559	Construction of Sports Stadium Hassanabdal Attock 01262107882 / Un-Approved / Attock	67.000	0.000	0.000	15.000	15.000	52.000	0.000	0.000
560	Rehabilitation & Augmentation of Sports Complex at Rawalpindi Road, Chakwal 01272102593 / Un-Approved / Chakwal	150.000	0.000	0.000	25.000	25.000	125.000	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
561	Construction of Stadium in Tehsil Sohawa, District Jhelum 01282107886 / Un-Approved / Jhelum	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
562	Development of Multi Sports Grounds at Hadali and Mitha Tiwana, Khuhsab 01312107906 / Un-Approved / Khushab	26.000	0.000	0.000	26.000	26.000	0.000	0.000	0.000
563	Provision of Play Ground / Stadium at Angah, Khushab 01312107923 / Un-Approved / Khushab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
564	Establishment of Park at Angah, Khushab 01312107925 / Un-Approved / Khushab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
565	Establishment of Sports Facilities at Ghulam Muhammad Abad Faisalabad 01092107926 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
566	Tehsil Sports Complex at Alipur Chatha District Gujranwala 01122100470 / Un-Approved / Gujranwala	110.000	0.000	0.000	30.000	30.000	80.000	0.000	0.000
567	Provision of Cricket Ground at Kassoki, Kaleke Mandi and Sukheke Mandi, Hafizabad 01142104961 / Un-Approved / Hafizabad	70.000	0.000	0.000	10.000	10.000	60.000	0.000	0.000
568	Construction of Play Ground at Kunjah District Gujrat 01132107889 / Un-Approved / Gujrat	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
569	Construction of Play Ground at Mangowal District Gujrat 01132107890 / Un-Approved / Gujrat	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
570	Establishment of Sports Complex at Malikwal. M.B. Din 01152107905 / Un-Approved / Mandi Bahauddin	82.000	0.000	0.000	14.301	14.301	67.699	0.000	0.000
571	Establishment of Sports Complex in Sialkot Tehsil & District Sialkot 01172107900 / Un-Approved / Sialkot	350.000	0.000	0.000	35.000	35.000	315.000	0.000	0.000
572	Construction of Sports Complex Village Kubay chak Tehsil & District Sialkot 01172107902 / Un-Approved / Sialkot	145.000	0.000	0.000	15.000	15.000	130.000	0.000	0.000
573	Construction of Football Stadium, Sports Complex and Sports Facilities in Muridke, District Sheikhupura 01212107915 / Un-Approved / Sheikhupura	150.000	0.000	0.000	42.748	42.748	107.252	0.000	0.000
574	Construction of Sports Gymnasium in City Shahkot District Nankana Sahib 01202107907 / Un-Approved / Nankana Sahib	110.000	0.000	0.000	15.000	15.000	95.000	0.000	0.000
575	Construction of Tehsil Sports Complex, at Chichawatni District Sahiwal. 01362102339 / Un-Approved / Sahiwal	44.252	0.000	0.000	44.252	44.252	0.000	0.000	0.000
576	Establishment of Sports Ground at 90-Morr Tehsil Chichawatni District Sahiwal. 01362102343 / Un-Approved / Sahiwal	29.440	0.000	0.000	29.440	29.440	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
577	Sports Ground at Lufabad, at Matital, at Nawabpur, at Durana Langana, Multan 01242107909 / Un-Approved / Multan	26.000	0.000	0.000	26.000	26.000	0.000	0.000	0.000
578	Development of Playfield in Chak No. 114/15-L Tehsil Mian Channu, Khanewal  01222107908 / Un-Approved / Khanewal	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
579	Construction of Sports Play Ground at Shadan Lound, D.G. Khan 01042107928 / Un-Approved / Dera Ghazi Khan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
580	Establishment of Sports Playfield in Dajal Tehsil Jampur District Rajanpur. 01072102345 / Un-Approved / Rajanpur	5.551	0.000	0.000	5.551	5.551	0.000	0.000	0.000
581	Up-gradation of Jampur Stadium District Rajanpur. 01072102382 / Un-Approved / Rajanpur	45.759	0.000	0.000	45.759	45.759	0.000	0.000	0.000
582	Establishment of Play Fields at Municipal Committee Fazilpur Tehsil & District Rajanpur 01072107912 / Un-Approved / Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
583	Establishment of Sports Field at Adda Gurmani, Muzaffargarh 01062107913 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
584	Establishment of "Insaaf Play & Sports Fields" at Layyah City, Karor-Lal-Esan, Jaman Shah, Chobara & 464-TDA in District Layyah 01052107910 / Un-Approved / Layyah	26.500	0.000	0.000	26.500	26.500	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>1,854.502</b>	<b>0.000</b>	<b>0.000</b>	<b>627.551</b>	<b>627.551</b>	<b>1,226.951</b>	<b>0.000</b>	<b>0.000</b>
<b>Gymnasiums</b>									
585	Provision of Indoor Gym Facilities at Mankera District Bhakkar. 01302100480 / Un-Approved / Bhakkar	60.000	0.000	0.000	5.000	5.000	55.000	0.000	0.000
586	Provision of Mini Indoor Gymnasium at Mandi Shah Jewana Jhang. 01102102352 / Un-Approved / Jhang	48.950	0.000	0.000	5.000	5.000	43.950	0.000	0.000
587	Provision of Boxing Ring & Allied Equipments in Gymnasium Park Rahim Yar Khan 01032102588 / Un-Approved / Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: Gymnasiums</b>		<b>113.950</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>98.950</b>	<b>0.000</b>	<b>0.000</b>
<b>High Performance Centers</b>									
588	Provision of Cricket High Performance Center at Divisional Headquarter one at Faisalabad 01092102596 / Un-Approved / Faisalabad	750.000	0.000	0.000	300.000	300.000	450.000	0.000	0.000
589	Provision of Cricket High Performance Center at District Headquarter one at Sialkot 01192102785 / Un-Approved / Sialkot	750.000	0.000	0.000	300.000	300.000	450.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
590	Revival Hockey - High Performance Center Nishtar Park Sports Complex, Lahore 01192100505 / Un-Approved / Lahore	250.000	0.000	0.000	60.000	60.000	190.000	0.000	0.000
<b>Total: High Performance Centers</b>		<b>1,750.000</b>	<b>0.000</b>	<b>0.000</b>	<b>660.000</b>	<b>660.000</b>	<b>1,090.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Hockey Facilities</b>									
591	7x7 Floodlights Synthetic Hockey Turf Abbasia Sports Complex Rahim Yar Khan 01032102586 / Un-Approved / Rahim Yar Khan	92.000	0.000	0.000	15.000	15.000	77.000	0.000	0.000
<b>Total: Hockey Facilities</b>		<b>92.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>77.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Missing Facilities</b>									
592	Provision of Revenue Component for Indoor Sports Hall Faisalabad. 01092100495 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
593	Provision of Missing Facilities in Gymnasium at Chak Jhumra, Faisalabad 01092102372 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
594	Provision of Missing Facilities in Gymnasium at Jaranwala, District Faisalabad 01092102373 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
595	Provision of Missing Facilities in Gymnasium at Tandianwala 01092102379 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
596	Provision of Missing Facilities in Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang 01102102376 / Un-Approved / Jhang	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
597	Provision of Hostel with Allied Facilities at Gojra Hockey Stadium, T. T. Singh. 01112100493 / Un-Approved / Toba Tek Singh	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
598	Missing Facilities of Ghakhar Sports Arena, District Gujranwala. 01122102384 / Un-Approved / Gujranwala	79.558	0.000	0.000	59.558	59.558	20.000	0.000	0.000
599	Provision of Missing Facilities in Gymnasium at Pindi Bhattian, Hafizabad  01142100494 / Un-Approved / Hafizabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
600	Provision of Missing Facilities in Punjab Stadium, Lahore 01192100492 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
601	Provision of Revenue Articles of Sports Complex, Muridkey District Sheikhpura 01212102589 / Un-Approved / Sheikhpura	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
602	Provision of Revenue Component at Shahkot Sports Complex District Nankana Sahib 01202100502 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
603	Provision of Missing Facilities in Gymnasium at Mian Chanu, District Khanewal 01222102370 / Un-Approved / Khanewal	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
604	Missing Facilities of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01042102381 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
605	Missing Facilities of Synthetic Turf Hockey Ground at City Park DG Khan. 01042102383 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
606	Provision of Missing Facilities in Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01022102377 / Un-Approved / Bahawalpur	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
607	Provision of Missing Facilities in Gymnasium at Haroonabad, Bahawalnagar 01012102378 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
<b>Total: Missing Facilities</b>		<b>774.558</b>	<b>0.000</b>	<b>0.000</b>	<b>274.558</b>	<b>274.558</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Multipurpose Sports Facilities</b>									
608	Mini Sports Ground at Dhok Fateh, Attock 01262102591 / Un-Approved / Attock	30.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
609	Mini Sports Ground at Tehsil Silianwali Sargodha. 01332102590 / Un-Approved / Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
610	Establishment of Multipurpose Ground at Malikpur District Faisalabad 01092102673 / Un-Approved / Faisalabad	98.970	0.000	0.000	20.000	20.000	78.970	0.000	0.000
611	Establishment of Volleyball Ground with Gym facility at Akdianwala Tehsil & District Jhang 01102102347 / Un-Approved / Jhang	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
612	Establishment of Volleyball Ground with Gym facility at Ratta Matta Tehsil & District Jhang 01102102350 / Un-Approved / Jhang	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
613	Construction of Mini Sports Complex / Ground at Sadhoki District Gujranwala 01122107877 / Un-Approved / Gujranwala	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
614	Establishment of Mini Sports Complex Jalalpur Bhattian, Hafizabad 01142102581 / Un-Approved / Hafizabad	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
615	Establishment of Mini Sports Complex Manawala Sheikhpura 01212102579 / Un-Approved / Sheikhpura	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
616	Mini Sports Stadium Kot Samaba Tehsil Rahim Yar Khan 01032102584 / Un-Approved / Rahim Yar Khan	37.000	0.000	0.000	10.000	10.000	27.000	0.000	0.000
617	Mini Sports Stadium Zahir Pir Tehsil Khanpur 01032102585 / Un-Approved / Rahim Yar Khan	37.000	0.000	0.000	10.000	10.000	27.000	0.000	0.000
<b>Total: Multipurpose Sports Facilities</b>		<b>411.970</b>	<b>0.000</b>	<b>0.000</b>	<b>149.000</b>	<b>149.000</b>	<b>262.970</b>	<b>0.000</b>	<b>0.000</b>
<b>Olympic Village</b>									
618	Punjab Olympic Village at Rakh Chabeel, Lahore (Phase-I) 01192100504 / Un-Approved / Lahore	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
<b>Total: Olympic Village</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Others</b>									
619	Construction of Boundary wall of Stadium at Chak No. 180/RB Nathuwala Tehsil Council Shahkot 01202108057 / Un-Approved / Nankana Sahib	79.000	0.000	0.000	25.000	25.000	54.000	0.000	0.000
620	Completion of Devolved Infrastructure in Punjab (Phase-I) 01372100481 / Un-Approved / Punjab	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
621	Major Rehabilitation & Augmentation of Existing Sports Infrastructure in Punjab. Phase-I 01372100483 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
622	Upgradation of sports facilities in Punjab 01192100486 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
623	Provision of Funds for Completion of Unfunded Schemes in Punjab 01372102571 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: Others</b>		<b>1,479.000</b>	<b>0.000</b>	<b>0.000</b>	<b>375.000</b>	<b>375.000</b>	<b>1,104.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Soft &amp; Green Sports Facilities</b>									
624	Establishment of Soft & Green Sports Facilities on State Land in Punjab. 01372100506 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
<b>Total: Soft &amp; Green Sports Facilities</b>		<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>500.000</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Special Initiatives</b>									
625	Chief Minister Programme For Development of Sports Facilities in Punjab. 01372107931 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
<b>Total: Special Initiatives</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Swimming Pools

626	Provision of Swimming Pool at Divisional Head Quarter one at Rawalpindi 01292102351 / Un-Approved / Rawalpindi	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
627	Provision of Swimming Pool at District Head Quarter one at Jhang 01102102366 / Un-Approved / Jhang	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
628	Provision of Swimming Pool at GCU Ground at Lahore 01192108060 / Un-Approved / Lahore	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
629	Provision of Swimming Pool at District Head Quarter one at Rahim Yar Khan 01032102367 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
<b>Total: Swimming Pools</b>		<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>360.000</b>	<b>0.000</b>	<b>0.000</b>

### Tehsil Sports Complexes

630	Construction of Tehsil Sports Complex at Bhurban, Murree 01292102329 / Un-Approved / Rawalpindi	230.190	0.000	0.000	21.000	21.000	209.190	0.000	0.000
631	Construction of Tehsil Sports Complex, Tehsil Kahuta District Rawalpindi 01292102334 / Un-Approved / Rawalpindi	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
632	Construction of Tehsil Sports Complex Pindi Gheb, Attock 01262102583 / Un-Approved / Attock	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
633	Construction of Tehsil Sports Complex, at Sargodha. 01332102342 / Un-Approved / Sargodha	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
634	Construction of Tehsil Sports Complex Piplan, Mianwali 01322102575 / Un-Approved / Mianwali	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
635	Construction of Tehsil Sports Complex, at Dijkot Faisalabad. 01092102337 / Un-Approved / Faisalabad	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
636	Tehsil Sports Complex at 18-Hazari District Jhang 01102100469 / Un-Approved / Jhang	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
637	Construction of Tehsil Sports Complex, at Tehsil Jhang. 01102102341 / Un-Approved / Jhang	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
638	Construction of Tehsil Sports Complex Pindi Bhattian, Hafizabad 01142102578 / Un-Approved / Hafizabad	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
639	Construction of Tehsil Sports Complex Narang Mandi Sheikhpura. 01212103257 / Un-Approved / Sheikhpura	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
640	Construction of Tehsil Sports Complex at Chunian, Kasur 01182102333 / Un-Approved / Kasur	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
641	Construction of Tehsil Sports Complex Pattoki, Kasur 01182102580 / Un-Approved / Kasur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
642	Construction of Tehsil Sports Complex Arifwala, Pakpattan 01352102577 / Un-Approved / Pakpattan	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
643	Construction of Tehsil Sports Complex at Minchinabad, District Bahawalnagar 01012102327 / Un-Approved / Bahawalnagar	99.752	0.000	0.000	21.000	21.000	78.752	0.000	0.000
644	Tehsil Sports Complex Bhawana District Chiniot 01082100435 / Un-Approved / Chiniot	110.000	0.000	0.000	20.442	20.442	89.558	0.000	0.000
<b>Total: Tehsil Sports Complexes</b>		<b>1,759.942</b>	<b>0.000</b>	<b>0.000</b>	<b>310.442</b>	<b>310.442</b>	<b>1,449.500</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>9,715.922</b>	<b>0.000</b>	<b>0.000</b>	<b>3,238.551</b>	<b>3,238.551</b>	<b>6,477.371</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>18,114.147</b>	<b>4,504.887</b>	<b>94.985</b>	<b>6,055.015</b>	<b>6,150.000</b>	<b>7,389.955</b>	<b>0.000</b>	<b>0.000</b>