

## Project Profile/Brief

1	Name of the Project	<b>IFAD Assisted-Southern Punjab Poverty Alleviation Project (SPPAP)</b>												
2	Sector	<b>Social Sector</b>												
3	Location	Bahawalpur, Bahawalnagar, Muzaffargarh, Rajanpur												
4	Sponsoring Agency	Planning & Development Department, Govt. of Punjab International Fund for Agricultural Development (IFAD)												
5	Excuting Agency	<p>* Planning &amp; Development Department (P &amp; D), Govt. of Punjab            * Project Management Unit (PMU)/District Management Unit (DMUs) in association with Agriculture and Livestock Departments and partnership with the following partners and community organizations:-</p> <ol style="list-style-type: none"> <li>1. Social Mobilization Partners (SMPs) through existing Community Organizations.</li> <li>2. Vocational Training Organizations (VTOs)</li> <li>3. Entrepreneur Training Organizations (ETOs)</li> <li>4. Contracting firms for publicity, applications, contracting and reporting</li> </ol>												
6	Approved by ECNEC	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="text-align: center;"><b>Date</b></td> </tr> <tr> <td style="text-align: center;">Original</td> <td style="text-align: center;">26-May-11</td> </tr> <tr> <td style="text-align: center;">Revised</td> <td style="text-align: center;">30-Sep-16</td> </tr> </table>								<b>Date</b>	Original	26-May-11	Revised	30-Sep-16
	<b>Date</b>													
Original	26-May-11													
Revised	30-Sep-16													
7	Objective of the Project	To increase the incomes of 80,000 poor households by enhancing the employment potential of the people and increasing agriculture productivity and production.												
8	Commencement Date	<b>As per PC-1</b>				<b>Actual</b>								
		25-Jul-11				07-Sep-12								
9	Completion Date	<b>As per PC-1</b>				<b>Actual</b>								
		30-Sep-17				30-Sep-17								
		(Rs. In million)												
10	Approved cost of the Project	<b>Total</b>		<b>Local</b>		<b>FEC</b>								
		4657.957		517.56		4140.397								
		(Rs. In million)												
11	Source of Financing	<b>Source of Financing</b>					<b>Amount</b>							
		IFAD					4140.397							
		GoPb					351.029							
		Beneficiary					166.531							
12	<b>Financial Phasing, Releases &amp; Expenditure (Up-to-30.06.2017)</b>													
		(Rs. In million)												
	Year	Phasing as per approved PC-1 (Latest)		ADP Provision		Actual Amount Released		Actual Expenditure						
		Total	FEC	Total	FEC	Total	FEC	Total	FEC					
	2012-13	4657.957	4140.397	839.000	736.000	22.400	-	7.910	-					
	2013-14			1,090.000	900.000	373.553	323.507	371.527	321.481					
	2014-15			1,545.781	1,350.000	1,406.813	1,211.032	1,267.458	1,071.677					
	2015-16			1,236.000	1,114.350	1,104.982	996.657	1,191.741	1,083.416					
	2016.17			1,061.986	994.507	966.356	898.877	966.356	898.877					
	Total	4657.957	4140.397	5,772.767	5,094.857	3,874.104	3,430.073	3,804.992	3,375.451					
13	<b>Physical Progress of SPPAP (up to 30.06.2017)</b>													
	Sr. No.	Major Intervention	Unit	Eligibility Criteria	Target	Cum achiemnt	%age	Household Covered						
	1	Small Ruminants	2-Goat Package	Only Woman PSC 0-18	35,500	35,500	100	35,500						
	2	Small Land Plots	No.	Only Woman PSC 0-11	1,600	1,600	100	1,600						
	3	*Community Physical Infrastructure Schemes	No.	Open	1,126	1,126	100	23,034						
	4	Vocational Trainings	No.	50% Woman PSC 0-23	14,555	14,555	100	14,555						
	5	Entrepreneur Trainings	No.	50% Woman PSC 0-23	4,081	4,081	100	4,081						

6	Productivity Enhancement Initiatives	No.	Open PSC 0-23	10,057	10,057	100	10,057
7	Equipment for Community Service Provider	No.		368	368	100	7,360
8	**Low Cost Housing	No.	Only Woman PSC 0-11	1,600	1,542	96	Beneficiary of land plot
9	Food Bank	No.	Open PSC 0-11	1,600	1,600	100	
10	Revolving Fund for Agriculture Input Supply	No.	Open PSC 0-23	1,600	1,600	100	
11	Para Vets Training	No.	50% Woman PSC 0-23	200	200	100	200
<b>Total</b>				<b>72,287</b>	<b>72,229</b>		<b>96,387</b>
*Out of 1126 Schemes, 826 schemes have been completed and 300 are ongoing. ** In Low Cost Housing, PMU approved and funds transferred of 1542 houses, out of which 1316 have been completed and 226 are ongoing. Beneficiaries of Small Land Plots and Low Cost Housing are the same							

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**Contact Information**

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