
School Education

SCHOOL EDUCATION

VISION

Enlightened and prospering Punjab through equitable opportunity for quality education.

POLICY

- Ensure achievement of all education related Millennium Development Goals by 2015:
 - Universal Primary Education
 - Completion of full Primary Schooling by all children
 - Promote Gender Equality and empower women
 - Eliminate Regional disparity.
- Ensure 100% participation rate at primary level by 2015 and participation enhancement at the elementary & secondary level;
- Improving quality of education;
- Promote science & computer education at the secondary & tertiary level;
- Reduction in gender and regional disparity in access to education;
- Revamp college education by developing strong relationship between tertiary education and the job market;
- Make tertiary education institutions autonomous - financially, administratively as well as in academic terms;
- To reach out for the following goals:
 - Expand early childhood care and education, Universal Primary Education by 2015:
 - Equitable access to learning and life skills;
 - Gender equality by 2015.

The Education development program includes a reform agenda based on the following parallel but mutually supportive axis:

- Reformed institutions
- Reformed service structures

- Development & embedding of information / decision support systems
- Provision of an enabling environment for reforms
- Invoking an international cultural shift within the School Education Department

New business processes have been introduced in the last four years in following institutions:-

- **Directorate of Staff Development** is training teachers by in-sourcing and out-sourcing to the private sector
- **Punjab Text Book Board** is shifting from in-house publication and printing of books to outsourcing
- **Punjab Education Foundation** has been given under private sector led management through a new legal framework. It is now partnering with low cost private schools for performance based fee subsidization. It is also developing an education voucher scheme for Foundation Assisted Schools (FAS) located in urban slums of 15 less-developed districts in Punjab.
- **School Councils** have been set up – with more than 50% representation of parents in all government schools in the province. These are empowered and authorized to spend up to Rs.400, 000 per annum for improvement of school including hiring of substitute teachers, through amendments in business processes. Reactivation of school councils is a major initiative of School Education Department and more than Rs.500 million have been utilized to rejuvenate these councils. Development NGOs (NRSP and PRSP) have been engaged for capacity building of school councils in 6 pilot districts of Punjab. This year it is proposed to extend the programme to non-pilot districts.
- **Punjab Examination Commission (PEC)** has been established to monitor students performance over time through administering and yearly standardized test in all subjects to more than 2 million students studying in grade five & eight in both public as well as private schools. This will help in performance, monitoring and evaluation of each of the institution.
- **Provincial Education Reform Commission** A Provincial Education Reform Commission is being set up with a total cost of Rs.10 million. It would act as a centre of excellence to achieve the desired objective of model schools philosophy. Initially, 144 high schools would be converted into Model Schools including dormitories for vulnerable groups in 72 schools. This facility would be later extended to whole of Punjab to ensure that each Tehsil has a share of two such model educational institutions. The gender equity will be ensured by providing such facility at 1:1 ratio.

REFORMED SERVICES STRUCTURES

Some of the major changes introduced for improvement of service structures are :

- **Better Qualified Teachers:** keeping in view the international best practices, the province has also adopted facility based contract employment and has also up scaled minimum qualification for a primary school teacher to BA/B.Ed. More than 50,000 teachers have been recruited on these terms in the last four years.
- **Introduction of an Independent Field Inspection Tier:** Vast improvements in monitoring regime in the sector have earned laurels for the department. Nine hundred mobile monitors have been employed on contract basis to monitor 63,000 schools

- **Restructuring of the District Management Tier:** To organize the department on functional lines for purposes of efficiency and efficacy, posts of DEO (F&P/DEO HR & Monitoring) and DEO (Teacher Training & Student Assessment) have been introduced. This has helped avoid duplication of effort and fragment planning. Their capacity building is in progress.

DEVELOPMENT OF INFORMATION & DECISION SUPPORT SYSTEM

Punjab has made substantial headway in developing real time management information system to support the decision-making processes and help in implementing evidence based planning. Fully networked IT based system comprises complete human resource and institution database of the public sector education system. Necessary protocols have been implemented to keep the database current and data integrity is regularly checked through reputable third party firms, such as M/S Ferguson, Price Waterhouse etc.

ENABLING ENVIRONMENT FOR REFORMS

Strong and consistent political and bureaucratic leadership is the most critical factor in successful implementation of education sector reforms. Active support and guidance from the Steering Committee has provided to the leadership to the reform effort. It also insulates the reform effort from all external pressures. Strong commitment from international development partners, such as the World Bank is evident in their on-going support.

CULTURAL SHIFT

Invoking a deliberate cultural shift within the education department was a part of the reform design itself. Three years down the road and with the help of modern planning and information tools, this shift has become visible in the following ways:-

- A marked departure from fundamental conservatism and clinging to outworn tradition
- Curbed tendency to ignore or reject information especially when it tends to return the user to a previous level of uncertainty
- Curbed tendency to under -or -over estimate the difficulty of tasks or base planning on anecdotal evidence
- A lesser degree of indecisiveness
- Slightly less aversion to take risks as they are to be managed and not avoided

NEW INITIATIVES

MODEL SCHOOLS PROGRAMME INCLUDING DORMITORIES FOR VULNERABLE GROUPS

Quality education is high priority area of the Government and, therefore, it has been decided to set up model schools in public sector institutions which would be a centre of excellence as a roadmap for this goal. To achieve this objective, initially, 144 schools will be converted into model schools, out of which 72 schools would be provided with dormitories for vulnerable groups during FY 2008-09 at total cost of Rs.3630 million. Major components of a Model School include **(a)** Infrastructure facilities **(b)** Science Labs **(c)** I.T Labs **(d)** Libraries **and (e)** Dormitories for vulnerable groups.

PROVISION OF COMPUTER / I.T EDUCATION IN SECONDARY AND HIGHER SECONDARY SCHOOLS

In order to better equip the students with I.T. learning and technological transformation, it has been proposed through this scheme to spread I.T. education at secondary and higher secondary level and to create opportunities for I.T. educated personnel. Total cost of the scheme is Rs.4929.000 million. Target of the scheme is establishment of I.T. Labs in 4574 secondary and higher secondary schools alongwith provision of I.T. Labs staff (one I.T. teacher, one Lab attendant), all over the Punjab.

EDUCATION PRIORITY PROGRAMME

To meet the demand for up-gradation of schools from Primary to Middle, Middle to High, High to Higher Secondary School, especially for such areas where there is a genuine need on merit, Education Department decided to continue Education Department's priority programme with an allocation of Rs. 1000 million during 2008-09.

ACCELERATED PROGRAMME FOR SCHOOLS EDUCATION

- Education is an inherent right of all children. For providing quality education to all different interventions like capacity building of teachers and education managers continue assessment of learning achievement through examinations, provision of quality text books, I.T labs and libraries have already been introduced. To achieve this objective, up-gradation of girls schools in general and up-gradation of girls schools from Middle to High, in particular, will be the target areas during CFY 2008-09.
- 560 girls and 542 boys schools will be up-graded.

TARGETS

INTERVENTION	TARGETS 2007-08	ACHIEVEMENTS 2007-08	TARGETS (Nos)		
			2008-09	2009-10	2010-11
Establishment /Up gradation of Schools	275	892	1,050	1,325	1,575
Training of School Teachers and Managers	121,857	117,000	122,087	122,100	122,300
Provision of Libraries in Schools (one in each school)	3,251	3,251	3,251	3,251	-
Provision of Edible Oil (metric tons)	3,777	3,392	4,126	4,400	4,700
Establishment of model schools including dormitories for vulnerable groups	-	-	144	144	144
Establishment of IT labs in High/Higher Secondary Schools	354	-	4,574	-	-

INITIATIVES TAKEN FOR ACHIEVEMENT OF MDG's TARGETS

The interventions as reflected in targets coupled with a number of management reforms and inputs undertaken through the non-development interventions / budget (e.g) sanctioning of staff for 816 schools would facilitate achieving the Millennium Development Goals that have been targeted to be achieved by 2015 as per following details

Indicator	2001-02 (PIHS)	2006-07 (PSLM)	2007-08	2008-09	2009-10	Projected year of reaching MDGs	2015 MDG
Net Enrolment Rate at Primary level (%) (Male)	47	72	76.60	81	87	2012-13	100
Net Enrolment Rate at Primary level (%) (Female)	43	66	70.35	75	80	2012-13	100
Net Enrolment Rate at Primary level (%) (Both)	45	70	74.20	79	84	2012-13	100
Gender Parity Index GPI for Tertiary Education	0.914	0.917	0.918	0.925	-	-	0.94

Source: BoS Punjab

MTDF 2008-11
SCHOOL EDUCATION: SUMMARY
Development Programme 2008-09

(Rs. in Million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	202.513	202.513	0.000	202.513	39.825	5,028.861	5,068.686	0.000	5,068.686	39.825	5,231.374	5,271.199	0.000	5,271.199
Accelerated Programme for school Education	0.000	42.801	42.801	0.000	42.801	0.000	0.000	0.000	0.000	0.000	0.000	42.801	42.801	0.000	42.801
Punjab Education Sector Reforms Programme(PESRP) Block	0.000	2,500.000	2,500.000	0.000	2,500.000	0.000	0.000	0.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	2,500.000
Accelerated Programme for school Education for Girls(Block)	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
Accelerated Programme for school Education for Boys(Block)	0.000	0.000	0.000	0.000	0.000	0.000	1,910.000	1,910.000	0.000	1,910.000	0.000	1,910.000	1,910.000	0.000	1,910.000
Education Priority Programme(Block)	0.000	0.000	0.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,000.000	0.000	1,000.000
Model Schools Programme (Block)	0.000	0.000	0.000	0.000	0.000	0.000	3,630.000	3,630.000	0.000	3,630.000	0.000	3,630.000	3,630.000	0.000	3,630.000
Incomplete Schemes (Block)	0.000	0.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	100.000	100.000	0.000	100.000
Total	0.000	2,745.314	2,745.314	0.000	2,745.314	39.825	13,668.861	13,708.686	0.000	13,708.686	39.825	16,414.175	16,454.000	0.000	16,454.000
No. of Schemes	11					11					22				

Development Programme 2009-10

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	1.000	1.000	0.000	1.000	0.000	587.514	587.514	0.000	587.514	0.000	588.514	588.514	0.000	588.514
Punjab Education Sector Reforms Programme(PESRP) Block	0.000	2,500.000	2,500.000	0.000	2,500.000	0.000	0.000	0.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	2,500.000
Accelerated Programme for school Education for Girls(Block)	0.000	0.000	0.000	0.000	0.000	0.000	5,000.000	5,000.000	0.000	5,000.000	0.000	5,000.000	5,000.000	0.000	5,000.000
Accelerated Programme for school Education for Boys(Block)	0.000	0.000	0.000	0.000	0.000	0.000	4,434.000	4,434.000	0.000	4,434.000	0.000	4,434.000	4,434.000	0.000	4,434.000
Education Priority Programme(Block)	0.000	0.000	0.000	0.000	0.000	0.000	3,520.486	3,520.486	0.000	3,520.486	0.000	3,520.486	3,520.486	0.000	3,520.486
Model Schools Programme (Block)	0.000	0.000	0.000	0.000	0.000	2,000.000	1,000.000	3,000.000	0.000	3,000.000	2,000.000	1,000.000	3,000.000	0.000	3,000.000
Total	0.000	2,501.000	2,501.000	0.000	2,501.000	2,000.000	14,542.000	16,542.000	0.000	16,542.000	2,000.000	17,043.000	19,043.000	0.000	19,043.000

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	1.000	1.000	0.000	1.000	0.000	369.450	369.450	0.000	369.450	0.000	370.450	370.450	0.000	370.450
Punjab Education Sector Reforms Programme(PESRP) Block	0.000	2,500.000	2,500.000	0.000	2,500.000	0.000	0.000	0.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	2,500.000
Accelerated Programme for school Education for Girls(Block)	0.000	0.000	0.000	0.000	0.000	0.000	7,000.000	7,000.000	0.000	7,000.000	0.000	7,000.000	7,000.000	0.000	7,000.000
Accelerated Programme for school Education for Boys(Block)	0.000	0.000	0.000	0.000	0.000	0.000	6,000.000	6,000.000	0.000	6,000.000	0.000	6,000.000	6,000.000	0.000	6,000.000
Education Priority Programme(Block)	0.000	0.000	0.000	0.000	0.000	0.000	3,249.550	3,249.550	0.000	3,249.550	0.000	3,249.550	3,249.550	0.000	3,249.550
Model Schools Programme (Block)	0.000	0.000	0.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	3,000.000	0.000	3,000.000	3,000.000	0.000	3,000.000
Total	0.000	2,501.000	2,501.000	0.000	2,501.000	0.000	19,619.000	19,619.000	0.000	19,619.000	0.000	22,120.000	22,120.000	0.000	22,120.000
											SCHOOL EDUCATION MTFD 2008-11 GRAND TOTAL				57,617.000

SCHOOL EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	6	0.000	202.513	0.000	0.000	0.000	202.513	202.513	1.000	1.000
Accelerated Programme for school education	4	0.000	42.801	0.000	0.000	0.000	42.801	42.801	0.000	0.000
PESRP(Block)	1	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000
Total: ON-GOING SCHEMES	11	0.000	2,745.314	0.000	0.000	0.000	2,745.314	2,745.314	1.000	1.000
<u>NEW SCHEMES</u>										
Regular	6	39.825	5,028.861	0.000	0.000	39.825	5,028.861	5,068.686	587.514	369.450
Incomplete Schemes (Block)	1	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
Accelerated Programme for school education for Girls (Block)	1	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000
Accelerated Programme for school education for Boys (Block)	1	0.000	1,910.000	0.000	0.000	0.000	1,910.000	1,910.000	0.000	0.000
Education Priority Programme (Block)	1	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000
Model Schools Programme including dormitories for vulnerable groups (Block)	1	0.000	3,630.000	0.000	0.000	0.000	3,630.000	3,630.000	0.000	0.000
Total: NEW SCHEMES	11	39.825	13,668.861	0.000	0.000	39.825	13,668.861	13,708.686	587.514	369.450
Grand Total	22	39.825	16,414.175	0.000	0.000	39.825	16,414.175	16,454.000	588.514	370.450

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1	1	Name of the Scheme	Promotion of Primary Education for Girls in Rural Areas (W.F.P)	819.060	941.919	433.126	0.000	45.180	0.000	0.000	0.000	45.180	45.180	0.000	0.000	0.000
		Approval Date	Approved 12-07-2004													
		Major Components	Provision of edible oil													
		Major Targets	Provision of edible oil in 700 schools of seven backward districts.													
		District and Tehsil	D.G.Khan, Bhakkar, Khushab, Mianwali, Muzaffargarh, Layyah, Rajanpur													
2	2	Name of the Scheme	Capacity Building of Education Department at District level.	0.000	530.000	445.360	0.000	84.640	0.000	0.000	0.000	84.640	84.640	0.000	0.000	0.000
		Approval Date	Approved 20-01-2007													
		Major Components	Provision of vehicles, computers training testing													
		Major Targets														
		District and Tehsil	Punjab													
3	3	Name of the Scheme	Establishment of Children Library Complex at Gujranwala	0.000	17.620	15.380	0.000	2.244	0.000	0.000	0.000	2.244	2.244	0.000	0.000	0.000
		Approval Date	Approved 02-11-2005													
		Major Components	Provision of recreational center of children at Gujranwala													
		Major Targets	Renovation of building and Provision of furniture and equipment													
		District and Tehsil	Gujranwala													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	4	Name of the Scheme Strengthening of In-Service Teachers Training Programme (CIDA Debt Swap) (GOP: 0.16% GOPAK :99.84%) Approval Date Approved 23-08-2006 Major Components i. Training ii. Civil works Major Targets i. Teachers Training ii. Upgradation of GCETs, PITE, DSD District and Tehsil Punjab	0.000	3,137.752	1.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.000	1.000	1.000
5	5	Name of the Scheme Internal Merit Scholarship Approval Date Approved 21-12-2006 Major Components Prov. of scholarship to talented students Major Targets Provision of scholarship to students in Punjab District and Tehsil Punjab	0.000	198.591	132.102	0.000	66.489	0.000	0.000	0.000	66.489	66.489	0.000	0.000	0.000
6	6	Name of the Scheme Establishment of Educational & Recreational Centre for Special Children in Children's Library Complex at Lahore Approval Date Approved 25-08-2004 Major Components Provision of building furniture & equipment for special children in CLC Major Targets Provision of building furniture & equipment for special children in CLC District and Tehsil Lahore	0.000	56.669	53.710	0.000	2.960	0.000	0.000	0.000	2.960	2.960	0.000	0.000	0.000
Sub-Total: Regular			819.060	4,882.551	1,080.678	0.000	202.513	0.000	0.000	0.000	202.513	202.513	1.000	1.000	1.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Accelerated Programme for school education															
7	7	Name of the Scheme	0.000	1.200	0.600	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
		Construction of Additional Class Rooms in GGHS chak No. 58/JB													
		Approval Date	Approved 02-07-2007												
		Major Components	Civil works & furniture etc.												
		Major Targets	Completion of civil works & purchase of furniture												
		District and Tehsil	Faisalabad												
8	8	Name of the Scheme	0.000	25.014	12.507	0.000	12.507	0.000	0.000	0.000	12.507	12.507	0.000	0.000	0.000
		Construction of Building of Govt. Girls High School at Bab-e-Pakistan													
		Approval Date	Approved 11-01-2007												
		Major Components	Civil works & furniture etc.												
		Major Targets	Completion of civil works & purchase of furniture												
		District and Tehsil	Lahore												
9	9	Name of the Scheme	0.000	25.014	12.507	0.000	12.507	0.000	0.000	0.000	12.507	12.507	0.000	0.000	0.000
		Construction of Building of Govt. Boys High School at Bab-e-Pakistan													
		Approval Date	Approved 11-01-2007												
		Major Components	Civil works & furniture etc.												
		Major Targets	Completion of cvil works & purchase of Furniture												
		District and Tehsil	Lahore												
10	10	Name of the Scheme	0.000	24.187	7.000	0.000	17.187	0.000	0.000	0.000	17.187	17.187	0.000	0.000	0.000
		Upgradation of Multan Nusrat-ul-Islam High School Multan Cantt to Higher Secondary Level													
		Approval Date	Approved 26-02-2007												
		Major Components	Civil works & furniture etc.												
		Major Targets	Completion of civil works & purchase of Furniture												
		District and Tehsil	Multan												
Sub-Total: Accelerated Programme for school education			0.000	75.415	32.614	0.000	42.801	0.000	0.000	0.000	42.801	42.801	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
PESRP(Block)																
11	11	Name of the Scheme	Punjab Education Sector Reforms Programme (PESRP) (Block)	0.000	2,500.000	0.000	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of missing facilities etc.													
		Major Targets	Provision of missing facilities etc.													
		District and Tehsil	Punjab													
Sub-Total: PESRP(Block)				0.000	2,500.000	0.000	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES				819.060	7,457.966	1,113.292	0.000	2,745.314	0.000	0.000	0.000	2,745.314	2,745.314	1.000	1.000	1.000
NEW SCHEMES																
Regular																
12	12	Name of the Scheme	Provision of Computer / I.T Education in Secondary & Higher Secondary Schools in Punjab	0.000	4,929.000	0.000	0.000	4,929.000	0.000	0.000	0.000	4,929.000	4,929.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Prov. of computer equipment, furniture etc.													
		Major Targets	Estt. of I.T labs in secondary & higher secondary schools.													
		District and Tehsil	Punjab													
13	13	Name of the Scheme	Repair / Maintenance of Boys Scouts Building damaged due to Earthquake at Summer Training Center, Ghora Gali Murree Hills.	0.000	2.937	0.000	2.937	0.000	0.000	0.000	2.937	0.000	2.937	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Const./ repair of building													
		Major Targets	Const./repair of building													
		District and Tehsil	Punjab													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	14	Name of the Scheme	0.000	11.888	0.000	11.888	0.000	0.000	0.000	11.888	0.000	11.888	0.000	0.000	0.000
		Conservation of Architectural Features and Renovation of Govt. Central Model High School Lower Mall, Lahore.													
		Approval Date	Un-Approved.												
		Major Components	Civil works etc.												
		Major Targets	Renovation and conservation of architectural features.												
		District and Tehsil	Lahore												
15	15	Name of the Scheme	0.000	30.000	0.000	25.000	5.000	0.000	0.000	25.000	5.000	30.000	0.000	0.000	0.000
		Provision of Building for Punjab Examination Commission.													
		Approval Date	Un-Approved.												
		Major Components	Civil works, furniture etc.												
		Major Targets	Provision of building for conducting primary & middle level exams.												
		District and Tehsil	Lahore												
16	16	Name of the Scheme	0.000	500.000	0.000	0.000	82.000	0.000	0.000	0.000	82.000	82.000	569.000	349.000	0.000
		Capacity Building of School Councils (Non-Pilot Districts)													
		Approval Date	Un-Approved.												
		Major Components	Capacity building												
		Major Targets	Community mobilization & formulation of school councils												
		District and Tehsil	Punjab												
17	17	Name of the Scheme	0.000	91.800	0.000	0.000	12.861	0.000	0.000	0.000	12.861	12.861	18.514	20.450	40.000
		Establishment of Computer Labs & Teachers Capacity Building in the Area of Students Assessment (under PEAS)													
		Approval Date	Un-Approved.												
		Major Components	Capacity building												
		Major Targets	Establishment of IT labs, Teacher's training for test development / administration / data analysis												
		District and Tehsil	Punjab												
Sub-Total: Regular			0.000	5,565.625	0.000	39.825	5,028.861	0.000	0.000	39.825	5,028.861	5,068.686	587.514	369.450	40.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Incomplete Schemes (Block)																
18	18	Name of the Scheme	Provision of Funds for Incomplete Schemes (Block)	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		Approval Date	Un-Approved.													
		Major Components	Construction of roofs, remaining civil works, etc.													
		Major Targets	Provision of funds for completion of 700 schools													
		District and Tehsil	Punjab													
Sub-Total: Incomplete Schemes (Block)				0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Accelerated Programme for school education for Girls (Block)																
19	19	Name of the Scheme	Accelerated Programme for School Education for Girls (Block)	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval Date														
		Major Components	Upgradation of girls schools from primary to middle, middle to high & high to higher secondary level													
		Major Targets	Civil works & furniture etc.													
		District and Tehsil	Punjab													
Sub-Total: Accelerated Programme for school education for Girls (Block)				0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Accelerated Programme for school education for Boys (Block)																
20	20	Name of the Scheme	Accelerated Programme for School Education for Boys (Block)	0.000	1,910.000	0.000	0.000	1,910.000	0.000	0.000	0.000	1,910.000	1,910.000	0.000	0.000	0.000
		Approval Date														
		Major Components	Upgradation of boys schools from primary to middle, middle to high & high to higher secondary level													
		Major Targets	Civil works & furniture etc.													
		District and Tehsil	Punjab													
Sub-Total: Accelerated Programme for school education for Boys (Block)				0.000	1,910.000	0.000	0.000	1,910.000	0.000	0.000	0.000	1,910.000	1,910.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Education Priority Programme (Block)																
21	21	Name of the Scheme	Education Priority Programme (Block)	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval Date														
		Major Components	Upgradation of schools (Boys/Girls) from primary to middle, middle to high & high to higher secondary level													
		Major Targets	Civil works & furniture etc.													
		District and Tehsil	Punjab													
Sub-Total: Education Priority Programme (Block)				0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Model Schools Programme including dormitories for vulnerable groups (Block)																
22	22	Name of the Scheme	Model Schools Programme including dormitories for vulnerable groups	0.000	3,630.000	0.000	0.000	3,630.000	0.000	0.000	0.000	3,630.000	3,630.000	0.000	0.000	0.000
		Approval Date														
		Major Components	Conversion of existing schools into model schools and provision of dormitories for vulnerable groups													
		Major Targets	Civil works & furniture etc.													
		District and Tehsil	Punjab													
Sub-Total: Model Schools Programme including dormitories for vulnerable groups (Block)				0.000	3,630.000	0.000	0.000	3,630.000	0.000	0.000	0.000	3,630.000	3,630.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	14,205.625	0.000	39.825	13,668.861	0.000	0.000	39.825	13,668.861	13,708.686	587.514	369.450	40.000
Grand Total				819.060	21,663.591	1,113.292	39.825	16,414.175	0.000	0.000	39.825	16,414.175	16,454.000	588.514	370.450	41.000