

# **SCHOOL EDUCATION**

## **IMPORTANCE OF SCHOOL EDUCATION FOR ECONOMIC GROWTH**

Education is a means for economic mobility and a necessity for Pakistan which has a large young population. The Punjab Government aims to focus on demand side interventions to increase the demand for education amongst the poor and vulnerable groups in line with the Growth Strategy of the Punjab. The Punjab Government also envisages enhancing available resources of schools by increasing supply of educational inputs.

The Punjab Government has set objectives of Education sector in the form of “Re-Launch of Chief Minister’s Reforms Road Map – 2018 Goals”. Priorities of the education sector include 100% enrollment of all children of school going age, retention of all enrolled students up to 5-16 years, gender parity, an international standard infrastructure in schools, merit based recruitment of teachers, and incentives for good performance coupled with access to quality education.

## **VISION**

To ensure 100% enrolment, retention of all enrolled students up to 5-16 years, gender parity, and improvement in educational standards coupled with access to quality education.

## **POLICY**

- Access to quality education
- 100% enrollment of all children of school-going age.
- Retention of all enrolled students up to 5-16 years.
- Gender Parity.
- Provision of international standard infrastructure in schools.
- Merit based recruitment of teachers and incentives for good performance.
- Empowerment of School Councils.
- Internal Merit Scholarships for the class 6<sup>th</sup> to 10<sup>th</sup>.
- Elimination of multi-grading teaching and to reduce overcrowding in schools
- Policy shift from input based interventions to output based approach.

## **OBJECTIVES**

- To achieve targets of SDGs 2030 for inclusiveness and equitable & quality education for all
- To increase quality, frequency of teacher coaching and strengthen teacher training on content and pedagogy
- Reform exams to better assess student learning
- Simplify curriculum to allow optimal learning at quality and pace
- Information Communications Technology (ICT) infusion at all levels of schooling
- Provision of Additional Classrooms in over-crowded schools
- Increase quantity and effectiveness of school leadership
- Engage wider community of parents and other citizens to support efforts of reform
- To promote Public Private Partnership (PPP) and to expand the outreach of Punjab Education Foundation (PEF) to out of school children
- Provide and maintain basic facilities in all schools
- Rehabilitation / Reconstruction of dilapidated school buildings for safe and conducive environment

## **STRATEGY**

- Improving school infrastructure through provision of missing facilities
- Provision of additional classrooms through community involvement to eliminate the multi grade and overcrowding
- Provision of IT / Science Labs in Secondary Schools
- Improving enrollment through opening of new schools by Punjab Education Foundation (PEF)
- Rehabilitation / Reconstruction of dilapidated school buildings for safe and better school infrastructure
- Performance based incentives to the students
- To check drop-out rates and support to private schools through Punjab Education Foundation
- Access to quality education to the poor segment of the society through Daanish Schools

## **STRATEGIC INTERVENTIONS**

### **PROVISION OF MISSING FACILITIES IN SCHOOLS AND IMPROVING LEVEL OF EDUCATION**

Deficiency of basic facilities in schools leads to low attendance and increasing number of dropouts. The intervention of provision of missing facilities was started few years ago to make the schools fully functional by providing adequate facilities. Facilities like security equipment, fencing for schools i.e. boundary wall, drinking water, electricity, furniture, and toilet block, all come under the provision of missing facilities. In the financial year of 2015-16, 6,511 schools have been provided with these missing facilities. An allocation of Rs. 5 billion have been made in ADP 2016-17 to provide missing facilities in primary schools in Punjab with a special focus on southern district by providing additional funds. The allocated funds will be sufficient to address the needs of all schools in Punjab regarding missing facilities.

### **PROVISION OF IT / SCIENCE LABS IN SECONDARY / HIGHER SECONDARY SCHOOLS IN PUNJAB**

Information and Communication Technology (ICT) infusion has been the main focus of School Education Department in the recent years. Due to this, the Government of Punjab has started the scheme to provide I.T facilities to all missed out schools, newly upgraded high and higher secondary schools to bring them at par with other schools. 546 Secondary / Higher Secondary schools have been provided IT labs during 2015-16. An allocation of Rs. 500 million has been earmarked for this purpose in ADP 2016-17 in order to provide 500 IT Labs.

### **PROVISION OF ADDITIONAL CLASS ROOMS IN SCHOOLS HAVING HIGHEST ENROLLMENT**

This is a flagship programme of the Government. Huge allocation of Rs. 15 billion has been made in ADP 2016-17 for provision of 12,500 Additional Class Rooms.

Under this initiative, schools having highest enrollment will be provided additional classrooms in order to eliminate multi-grade and overcrowding. In addition to this, 11,000 classrooms are being provided through the funding from DFID UK.

## **REHABILITATION / RECONSTRUCTION OF DILAPIDATED SCHOOL BUILDINGS**

This is also a high priority programme of the Government. In order to provide safe, better and conducive environment to the students. 2,568 dilapidated schools buildings have been rehabilitated / reconstructed during F.Y 2015-16. An allocation of Rs. 8 billion has been kept in ADP 2016-17 for rehabilitation / reconstruction of 4,063 dilapidated school buildings.

## **INTERNAL MERIT SCHOLARSHIPS**

Internal Merit Scholarships are being provided to the students of class 6<sup>th</sup>, 7<sup>th</sup> & 8<sup>th</sup> @ Rs. 800 per student per month on the basis of PEC examination results of class-V and to the students of class 9<sup>th</sup> & 10<sup>th</sup> at a rate of Rs. 1,000 per student per month on the basis of the PEC examination of class-VIII. Since initiation of the programme, 12,626 Internal Merits Scholarship have been provided to the students till F.Y 2015-16 and 6,313 scholarships will be provided in F.Y 2016-17.

## **OPENING OF NEW PRIMARY SCHOOLS**

There are number of locations in Punjab are without primary schools. New Primary Schools are being established through Punjab Education Foundation (PEF) under Public Private Partnership (PPP) in the areas where primary schools do not exist. Private partners are running these schools and Punjab Education Foundation (PEF) is providing recurring cost. 235 New Primary Schools have been established during F.Y 2015-16 and 500 New Primary Schools will be established in F.Y 2016-17.

## **EARLY CHILDHOOD EDUCATION (Kids Rooms Provision in Primary Schools)**

Statistics show that 39% students dropped between kachi and Grade-I. This dropout rate further rises in next grades. Focusing on the issue of retention of the student between kachi and grade I, Early Child Education pilot scheme was initiated for 1200 primary schools during F.Y 2014-15. This model was especially successful in retention of students between Kachi / Grade-I. An allocation has been made in C.F.Y to provide Early Child Education in additional 1,000 primary schools.

## **PUNJAB EDUCATION FOUNDATION**

The Punjab Education Foundation (PEF) is an autonomous organization, established for promotion of quality education in Public Private Partnership mode. It encourages and supports the efforts of private sector through professional, technical and financial assistance. It provides innovative instruments to enable private educational institutions to expand educational opportunities at affordable cost to the poor. PEF has been assigned the task to enroll / reach out to 2.8 million children by 2019 under the expansion plan of Chief Minister's Education Roadmap. At present, PEF is running the following programs:-

### **i. FOUNDATION ASSISTED SCHOOLS PROGRAM (FAS)**

It is flagship program of Punjab Education Foundation under which assistance is being provided to low fee private schools, through public-private partnership, in the poor neighborhoods & rural areas of Punjab. This program was incepted in 2005 with the ordinary outreach of 6 districts; however, FAS program has now been extended to all 36 districts of Punjab having 3,312 partner schools catering for the needs of more than 1,467,461 students.

### **ii. EDUCATION VOUCHER SCHEME (EVS)**

Education Voucher Scheme was launched in 2006 with the aim to provide financial assistance to the schools through issuance of vouchers after identification and registration of deserving children. The acceptable age of a child under EVS is 6-16 years. The children catered by EVS belong to less privileged areas / katchi abadies / urban slums. Vouchers are provided to households to give them freedom of choice for selection of EVS partner school for their children. In a short span of time, within 10 years of its inception, EVS launched 14 expansion phases in 36 districts of Punjab and more than 310,918 children are registered under EVS program and getting free quality education in 1,370 partner schools.

### **iii. NEW SCHOOL PROGRAM (NSP)**

New School Program is an initiative of PEF that ensures access to schools in settlements where no formal schools exist within the radius of one kilometer

having population of approximately 350 people. It was launched in 2008 by opening new schools in seven tehsils with low literacy rates having concentration of out of school children. Individual entrepreneurs and NGOs are encouraged to operationalize schools under this program after signing of agreements. Currently, 150,004 students are enrolled in 1,632 schools which are opened under NSP in all 36 districts of Punjab.

#### **iv. PUBLIC SCHOOL SUPPORT PROGRAM**

Government of the Punjab through PEF has initiated and approved Public School Support Program (PSSP) to improve quality of education in low performing public schools. The program aims to provide free of cost quality education in existing public schools through involvement of private sector.

#### **PUNJAB DAANISH SCHOOL SYSTEM**

Daanish Schools and Centers of Excellence were established with the objective to alleviate poverty by educating the gifted children of down trodden and marginalized families. To achieve this objective, Provincial Assembly of Punjab passed Daanish Schools and Centers of Excellence Authority Act in 2010. The Authority has so far set up 14 schools for Boys and Girls at 7 different locations in Punjab i.e. at Chishtian District Bahawalnagar, Hasilpur District Bahawalpur, Rahim Yar Khan, Harnoli District Mianwali, Jand District Attock, Dera Ghazi Khan and Fazilpur District Rajanpur. All these schools are functional. Some more schools are also in the pipeline. Daanish schools provide residential facilities as well and students and teachers have to reside on campus.

Moreover, students are provided with free education, books, food, uniforms, casual wear, sports facilities, medical and psychological treatments etc.

#### **ACHIEVEMENTS OF 2015-16**

- Missing Facilities were provided in 6,511 schools in Punjab.
- IT Labs were established in 546 Secondary and Higher Secondary Schools having highest enrollment.
- 782 additional classrooms were built in schools having highest enrollment in Punjab.

- 2,568 dilapidated buildings of schools were re-constructed.
- 235 New Primary Schools were established in the year 2015-16.
- 12,626 Internal Merit scholarships stand awarded till F.Y 2015-16

#### **NEW INITIATIVES OF 2016-17**

- Provision of 100% missing facilities in all schools in Punjab with special focus on Southern districts by providing 10% additional funds under the program
- Provision of IT Labs in Secondary Schools in districts of Punjab
- Provision of Additional Class Rooms in Primary Schools in Punjab
- Reconstruction of dilapidated School Buildings in Punjab
- Establishment of Planning support unit in School Education Department to address capacity issues in planning, implementation and monitoring of development programme.
- Purchase of land for Establishment for Cadet College at Fort Munro, D.G. Khan.
- Establishment of Cadet College at Fort Munro, D.G. Khan.
- Establishment of Cadet College at R.Y. Khan.

#### **TARGETS FOR FINANCIAL YEAR 2016-17**

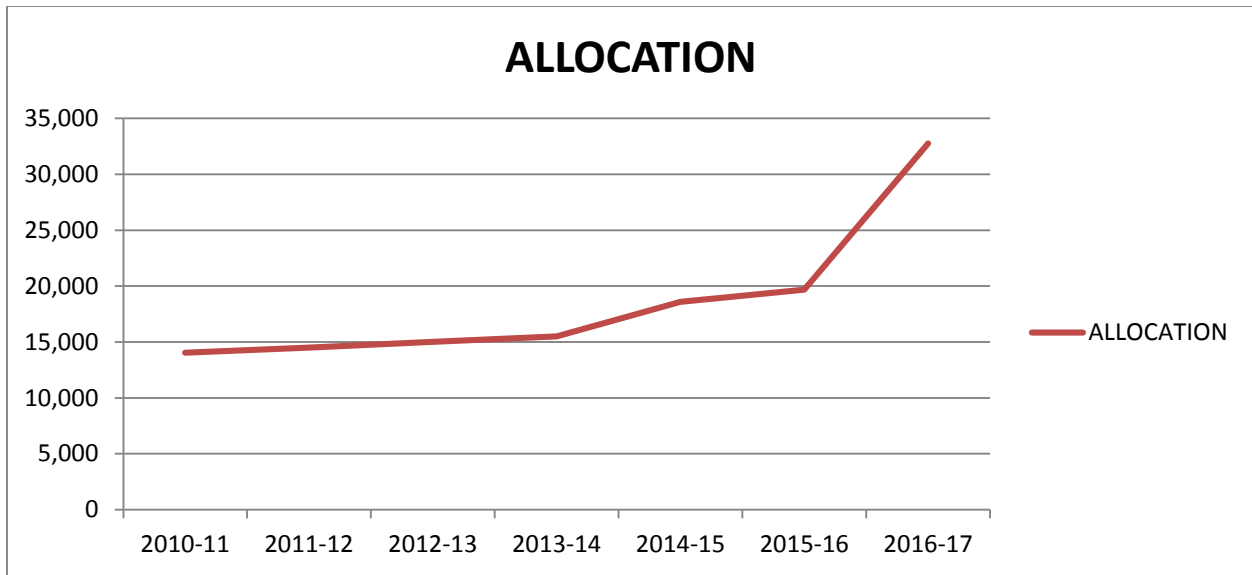
- Provision of Missing Facilities in all schools in Punjab
- Provision of IT Labs in 500 Secondary Schools / Higher Secondary Schools having highest enrollment
- Provision of 12,500 Additional Classrooms in primary schools in Punjab
- Reconstruction of 4,063 dilapidated School Buildings in Punjab
- Opening of 500 New Primary schools in Punjab through PEF

#### **TREND OF ALLOCATIONS**

**(Rs. In millions)**

<b>S/N</b>	<b>YEARS</b>	<b>ALLOCATION</b>
1	2010-11	14,050
2	2011-12	14,500
3	2012-13	15,000

S/N	YEARS	ALLOCATION
4	2013-14	15,500
5	2014-15	18,600
6	2015-16	19,670
7	2016-17	32,760



#### OTHER DEVELOPMENT PROGRAMS (ODP) 2016-17

ODP	Allocation
• Punjab Education Foundation	12,000 million
• Daanish School System	3,000 million



**MTDF 2016-19**  
**School Education : Summary**  
**Development Programme 2016-17**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>Ongoing Schemes</b>			
Regular	1,709.120	0.000	1,709.120
<b>Total</b>	<b>1,709.120</b>	<b>0.000</b>	<b>1,709.120</b>
<b>New Schemes</b>			
Regular	31,050.880	87.500	31,050.880
<b>Total</b>	<b>31,050.880</b>	<b>87.500</b>	<b>31,050.880</b>
Other Development Programmes	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>
<b>Total (ongoing+new)</b>	<b>47,760.000</b>	<b>87.500</b>	<b>47,760.000</b>

**Development Program 2017-18**

<b>Ongoing Schemes</b>			
Regular	1,880.032	0.000	1,880.032
<b>Total</b>	<b>1,880.032</b>	<b>0.000</b>	<b>1,880.032</b>
<b>New Schemes</b>			
Regular	34,155.968	87.500	34,155.968
<b>Total</b>	<b>34,155.968</b>	<b>87.500</b>	<b>34,155.968</b>
Other Development Programmes	<b>16,500.000</b>	<b>0.000</b>	<b>16,500.000</b>
<b>Total (ongoing+new)</b>	<b>52,536.000</b>	<b>87.500</b>	<b>52,536.000</b>

**Development Program 2018-19**

<b>Ongoing Schemes</b>			
Regular	2,068.035	0.000	2,068.035
<b>Total</b>	<b>2,068.035</b>	<b>0.000</b>	<b>2,068.035</b>
<b>New Schemes</b>			
Regular	37,571.565	87.500	37,571.565
<b>Total</b>	<b>37,571.565</b>	<b>87.500</b>	<b>37,571.565</b>
Other Development Programmes	<b>18,150.000</b>	<b>0.000</b>	<b>18,150.000</b>
<b>Total (ongoing+new)</b>	<b>57,789.600</b>	<b>87.500</b>	<b>57,789.600</b>
<b>MTDF 2016-19 : Grand Total</b>			<b>158,085.600</b>

## SCHOOL EDUCATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	15	76.128	1,632.992	0.000	1,709.120	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>15</b>	<b>76.128</b>	<b>1,632.992</b>	<b>0.000</b>	<b>1,709.120</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	361	384.180	2,579.200	87.500	3,050.880	3,448.241	863.096
Provision of Missing Facilities	36	0.000	5,000.000	0.000	5,000.000	0.000	0.000
Provision of Additional Class Rooms	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Reconstruction of Dilapidated School Buildings	1	0.000	8,000.000	0.000	8,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>399</b>	<b>384.180</b>	<b>30,579.200</b>	<b>87.500</b>	<b>31,050.880</b>	<b>3,448.241</b>	<b>863.096</b>
<b>Total: ADP</b>	<b>414</b>	<b>460.308</b>	<b>32,212.192</b>	<b>87.500</b>	<b>32,760.000</b>	<b>3,448.241</b>	<b>863.096</b>
<b><u>OTHER DEVELOPMENT PROGRAMME</u></b>							
ODP	2	0.000	15,000.000	0.000	15,000.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAMME</b>	<b>2</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>416</b>	<b>460.308</b>	<b>47,212.192</b>	<b>87.500</b>	<b>47,760.000</b>	<b>3,448.241</b>	<b>863.096</b>

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

1	Additional Facilities in Girls Guide Building at Brewery at Murree, Rawalpindi 3-9-2014 Rawalpindi , Murree	86.480	79.788	6.692	0.000	6.692	0.000	0.000	0.000
2	Additional Facilities in Boys Scouts Building at Brewery at Murree, Rawalpindi 28-1-12 Rawalpindi , Murree	60.575	60.115	0.460	0.000	0.460	0.000	0.000	0.000
3	Construction of 2-Hostels at Cadet College, Essa Khel, Mianwali 8-1-2015 Mianwali , Essa Khel	186.756	127.849	58.907	0.000	58.907	0.000	0.000	0.000
4	Up-gradation of GGMS to High Level, Jaggowala, District Gujranwala 27-01-2015 Gujranwala	9.337	5.000	0.000	4.337	4.337	0.000	0.000	0.000
5	Up-gradation of GGES,Nathu Sivia to High Level, Tehsil Nowshera Virkan, District Gujranwala 18-01-2016 Gujranwala	11.480	10.000	0.000	1.480	1.480	0.000	0.000	0.000
6	Up-Gradation of GGHS,Bhiri Shah, Rehman to Higher Secondary Level, Tehsil Mowshera Virkan, District Gujranwala 18-01-2016 Gujranwala	35.433	10.000	0.000	25.433	25.433	0.000	0.000	0.000
7	Construction of 4-Hostels at Cadet College, Pasrur, Sialkot 3-9-2014 Sialkot , Pasrur	161.511	151.442	10.069	0.000	10.069	0.000	0.000	0.000
8	Up-gradation of Governmet Girls Middle School Nizam pura Tehsil Chunian District kasur to High Level 23-02-2016 Kasur , Chunian	11.314	3.000	0.000	8.314	8.314	0.000	0.000	0.000
9	Up-gradation of Government Girls Middle School, Muhammadi Pur Tehsil Chunian District kasur to High Level 23-02-2016 Kasur , Chunian	8.750	3.000	0.000	5.750	5.750	0.000	0.000	0.000
10	Up-gradation of Government Boys Middle School, Badoki Tehsil Chunian District kasur to High Level 23-02-2016 Kasur , Chunian	12.672	3.000	0.000	9.672	9.672	0.000	0.000	0.000
11	Up-gradation of Government Girls Middle School, Gid Pur Tehsil Chunian District kasur to High Level 23-02-2016 Kasur , Chunian	11.458	3.000	0.000	8.458	8.458	0.000	0.000	0.000
12	E-Learn Punjab (Phase-I) 11-5-2015 Punjab	140.369	128.220	0.000	12.149	12.149	0.000	0.000	0.000
13	Internal Merit Scholarships 28-10-15 Punjab	400.000	198.926	0.000	201.074	201.074	0.000	0.000	0.000
14	Introduction of Early Childhood Education in 1000-Primary Schools in Punjab with highest enrollment & Improvement of Environment of Schools to convert them into Child-Friendly Schools 28-10-15 Punjab	196.651	100.000	0.000	96.651	96.651	0.000	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
15	Solar Solution for Off-Grid & Other Schools in Punjab 28-10-15 Punjab	1,413.114	153.440	0.000	1,259.674	1,259.674	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>2,745.900</b>	<b>1,036.780</b>	<b>76.128</b>	<b>1,632.992</b>	<b>1,709.120</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,745.900</b>	<b>1,036.780</b>	<b>76.128</b>	<b>1,632.992</b>	<b>1,709.120</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

16	Upgradation of GBES, Mir Gala Khalsa to High Level Tehsil Kallar Syedan District Rawalpindi Un-Approved Rawalpindi	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
17	Upgradation of Govt. Girls Primary School Sojhanda, District Attock to Elementary Level Attock Un-Approved Attock	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
18	Upgradation of Govt. Girls Primary School, Sojhanda, Attock Un-Approved Attock	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
19	Upgradation of GGES Dhermond to High Level Un-Approved Chakwal	13.707	0.000	0.000	6.854	6.854	6.854	0.000	0.000
20	Upgradation of GGES Khuyian to High Level Un-Approved Chakwal	9.999	0.000	0.000	5.000	5.000	5.000	0.000	0.000
21	Upgradation of GGPS Sukka to Elementary Level Un-Approved Chakwal	8.725	0.000	0.000	4.363	4.363	4.363	0.000	0.000
22	Opening of New GGPS Mohallah Quadrat Abad Khurd, Tehsil & District Jhelum Un-Approved Jhelum	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
23	Upgradation of Govt. Girls Primary School, Kot Basira, Tehsil & District Jhelum to Elementary Level Un-Approved Jhelum	3.375	0.000	0.000	1.688	1.688	1.688	0.000	0.000
24	Upgradation of GGPS Kotli Khai, Tehsil Dina, District Jhelum to Elementary Level Un-Approved Jhelum	9.555	0.000	0.000	4.778	4.778	4.778	0.000	0.000
25	Up-gradation of Govt. Girls Elementary School, Dudhi Phapra, Tehsil Pind Dadan Khan to high level. Un-Approved Jhelum	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
26	Opening of New GPS at Sidhowal, Tehsil Bhalwal, District Sargodha Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
27	Upgradation of GGPS, At Kot Shahnawaz, to Middle Level District Sargodha Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
28	Upgradation of GBPS, At Chak Miana to Middle Level District Sargodha Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
29	Upgradation of Elementary to High Girls School Jalpana Shahpur, Jalpana Un-Approved Sargodha , Shahpur	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
30	Up-gradation of GBPS Chak Miana, to Middle Level Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
31	Up-Gradation of GGPS Chak No.18 SB Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
32	Up-Gradation of GGPS Nabi Shah Wala, Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
33	Up-gradation of Govt. Boys Primary School Bola Bala to Elementary Level Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
34	Up-gradation of Govt. Girls Primary School 71/SB Sargodha to Elementary School Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
35	Up-Gradation of Govt. Girls Primary School Hafizabad to Elementary Level Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
36	Up-gradation of Govt. Girls Primary School, 67 Alaf Shumali Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
37	Up-gradation of Govt. Primary School No.1, 94 Shumali Un-Approved Sargodha	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
38	Up-gradation of Govt. Girls Middle School, 93 Shumali Un-Approved Sargodha	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
39	Up-Gradation of GGES Dhori. Un-Approved Sargodha	13.000	0.000	0.000	6.500	6.500	6.500	0.000	0.000
40	Establishment of GGPS Kot Shahnawaz, Sargodha. Un-Approved Sargodha	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
41	Establishment of Multipurpose Hall in Govt. High School at Chak No.71/SB Tehsil and District Sargodha Un-Approved Sargodha	18.252	0.000	0.000	9.126	9.126	9.126	0.000	0.000
42	Up-Gradation of Govt. Boys High School to Govt. Degree College Khizarabad Un-Approved Sargodha	120.000	0.000	0.000	15.000	15.000	105.000	0.000	0.000
43	Upgradation of Govt. Girls Elementary School, Ugali, District Khushab to nextLevel Khushab Un-Approved Khushab	16.000	0.000	0.000	4.000	4.000	12.000	0.000	0.000
44	Construction of District Education Complexes in District Mianwali Un-Approved Mianwali	50.000	0.000	0.000	8.500	8.500	41.500	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
45	Upgradation of GGPS, At Kaneri to Middle Level District Bhakkar Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
46	Upgradation of GGPS, At Kachi Shahani to Middle Level District Bhakkar Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
47	Upgradation of GBHS, At Dajal to Next Level District Bhakkar Un-Approved Bhakkar	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
48	Upgradation of GGPS, At Ratta to Middle Level District Bhakkar Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
49	Upgradation of GBPS, At Basti Norang to Middle Level District Bhakkar Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
50	Upgradation of GGPS, At Jhook Tibba to Middle Level District Bhakkar Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
51	Upgradation of GBPS, At Jhook Tibba to Middle Level District Bhakkar Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
52	Upgradation of GBES, At Gujja to Next Level District Bhakkar Un-Approved Bhakkar	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
53	Upgradation of GPS, At Bahar Luck to Next Level District Bhakkar Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
54	Upgradation of GBPS, 35-TDA to Next Level District Bhakkar Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
55	Upgradation of GBES, At Bhilmana to Next Level District Bhakkar Un-Approved Bhakkar	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
56	Govt. Girls Primary School Abbasianwali to Middle level Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
57	Govt. Model School Hassan Wala to Elementary level Un-Approved Bhakkar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
58	Construction of 06-Calss Rooms at Govt Girls High School, Chak No.224/RB, Wazir Khan Wali, Faisalabad Un-Approved Faisalabad	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
59	Construction of 06-Calss Rooms at Govt BoysHigh School, Chak No.224/RB, Wazir Khan Wali, Faisalabad Un-Approved Faisalabad	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
60	Re-Construction of Dangerous School Building at MC Boys Elementary School, Millat Colony, Faisalabad Un-Approved Faisalabad	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
61	Up-Gradation of Govt. Girls Elementary School, Chak No. 208/GB, Tehsil Sammundri, District Faisalabad to High School Level Un-Approved Faisalabad	10.979	0.000	4.590	0.900	5.490	5.490	0.000	0.000
62	Up-Gradation of Govt. Girls Elementary School, Chak No. 214/GB, Tehsil Sammundri, District Faisalabad to High School Level Un-Approved Faisalabad	10.979	0.000	4.590	0.900	5.490	5.490	0.000	0.000
63	Upgradation of MC Girls Primary School, C-Block Alama Iqbal Colony Faisalabad to Elementary Level Un-Approved Faisalabad	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
64	Upgradation of Government Girls Primary School, 223/RB, Faisalabad to Elementary Level Un-Approved Faisalabad	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
65	Upgradation of Government Boys Primary School, 223/RB, Faisalabad to Elementary Level Un-Approved Faisalabad	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
66	Upgradation of Government Boys Primary School, 225/RB, Malkhanwala Faisalabad to Elementary Level Un-Approved Faisalabad	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
67	Upgradation of MC Girls Elementary School, 224/RB, Anwar Khan Wali Faisalabad to High Level Un-Approved Faisalabad	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
68	Upgradation of MC Girls Elementary School, 224/RB, Millat Colony, Faisalabad to High Level Un-Approved Faisalabad	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
69	Upgradation of Govt. High School, Chakk No.188/RB, Nlywala to Higher Secondary Level Faisalabad Un-Approved Faisalabad	17.516	0.000	0.000	8.758	8.758	8.758	0.000	0.000
70	Upgradation of Govt. Girls Primary School, Chakk No.159/RB, Bilal Nagar to Elementary Level Faisalabad Un-Approved Faisalabad	6.239	0.000	0.000	3.120	3.120	3.120	0.000	0.000
71	Upgradation of Govt. Girls Primary School, Chakk No.467/RB, Jhalaran to Elementary Level Faisalabad Un-Approved Faisalabad	6.239	0.000	0.000	3.120	3.120	3.120	0.000	0.000
72	Upgradation of Govt. Girls Primary School, Chakk No.156/RB, Dehran to Elementary Level Faisalabad Un-Approved Faisalabad	6.239	0.000	0.000	3.120	3.120	3.120	0.000	0.000
73	Upgradation of Govt. Girls Elementary School, Chakk No.148/RB, Sohna Toba to High Level Faisalabad Un-Approved Faisalabad	9.194	0.000	0.000	4.597	4.597	4.597	0.000	0.000
74	Construction of new class rooms for Primary portion in Govt. Girls High School, Chak No.258/RB Lama Center, Distt. F/Abad Un-Approved Faisalabad	3.637	0.000	0.000	1.819	1.819	1.819	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
75	Construction of 04 Rooms for Govt. Girls High School, Jaranawala Road, Faisalabad Un-Approved Faisalabad	4.000	0.000	0.000	2.000	2.000	2.000	0.000	0.000
76	Const. of 4 class rooms (28x18) with Verandah at Govt. High School, Chak No.279/RB Khurd, Faisalabad Un-Approved Faisalabad	5.499	0.000	0.000	2.750	2.750	2.750	0.000	0.000
77	Construction of 4 class Rooms (28 x 18) with Verandah at Govt. MC Girls High School, Chak No.124/JB, Marzi Pura, Faisalabad Un-Approved Faisalabad	5.717	0.000	0.000	2.859	2.859	2.859	0.000	0.000
78	Construction of Primary Block, Government Girls High School, Chak No.21/GB, Tehsil Jaranwala, District Faisalabad. Un-Approved Faisalabad	6.146	0.000	0.000	3.073	3.073	3.073	0.000	0.000
79	Upgradation of Govt. Girls Primary School Chak No.464/GB to elementary level Un-Approved Faisalabad	6.239	0.000	0.000	3.120	3.120	3.120	0.000	0.000
80	Upgradation of Govt. Girls Primary School, Qasim Road, Samundri to elementary level Un-Approved Faisalabad	6.239	0.000	0.000	3.120	3.120	3.120	0.000	0.000
81	Upgradation of Govt. Muslim Model Girls Primary School, Kaleem Shaheed Colony No.2, Faisalabad to elementary level Un-Approved Faisalabad	7.459	0.000	0.000	3.730	3.730	3.730	0.000	0.000
82	Upgr. Of Boys Primary School, Chak No.55/RB to middle level Un-Approved Faisalabad	7.739	0.000	0.000	3.870	3.870	3.870	0.000	0.000
83	Upgr. Of Govt. Boys Primary School, Chak No.217/GB, Samundri, District Faisalabad to middle level Un-Approved Faisalabad	7.739	0.000	0.000	3.870	3.870	3.870	0.000	0.000
84	Upgr. Of Govt. Boys Primary School, Chak No.44/GB, Samundri, District Faisalabad to middle level Un-Approved Faisalabad	7.739	0.000	0.000	3.870	3.870	3.870	0.000	0.000
85	Upgr. Of Govt. Boys Primary School, Chak No.467/GB, Samundri, District Faisalabad to middle level Un-Approved Faisalabad	7.739	0.000	0.000	3.870	3.870	3.870	0.000	0.000
86	UPGRADATION OF GOVERNMENT GIRLS PRIMARY SCHOOL, CHAK NO.607/GB, Tehsil Tandlianwala, DISTRICT FAISALABAD to middle level Un-Approved Faisalabad	7.739	0.000	0.000	3.870	3.870	3.870	0.000	0.000
87	Upgradation of Govt. Girls Primary School, Chak No.453/GB, district Faisalabad to middle level Un-Approved Faisalabad	7.739	0.000	0.000	3.870	3.870	3.870	0.000	0.000
88	Construction of 07 Rooms, 01 Hall and new Lab with equipment at Govt. MC Zia ul Islam GHS, Batala Colony, Faisalabad Un-Approved Faisalabad	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000



# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
89	Upgr. Of Govt. Boys Middle School, Chak No.42/JB (Matmal) to high level Un-Approved Faisalabad	11.679	0.000	0.000	5.840	5.840	5.840	0.000	0.000
90	Upgradation of Govt. Girls Middle School, Chak No.102/JB (Burj Pind) to High level Un-Approved Faisalabad	11.679	0.000	0.000	5.840	5.840	5.840	0.000	0.000
91	Construction of additional rooms in Govt. MC Girls High School, Shahi Chowk, G.M. Abad, Faisalabad Un-Approved Faisalabad	12.895	0.000	0.000	6.448	6.448	6.448	0.000	0.000
92	Upgradation of Govt. Boys High School, Chak No.259/RB, Grosir District Faisalabad to Higher Secondary level Un-Approved Faisalabad	16.655	0.000	0.000	6.542	6.542	10.113	0.000	0.000
93	Upgradation of Govt. Boys High School, Chak No.84/JB, Sar Shamir District Faisalabad to Higher Secondary level Un-Approved Faisalabad	28.355	0.000	0.000	14.178	14.178	14.178	0.000	0.000
94	Upgradation of Government Boys High School, Chak No.282/GB, Tehsil Jaranwala, District Faisalabad Un-Approved Faisalabad	34.066	0.000	0.000	11.983	11.983	22.038	0.000	0.000
95	Upgradation of Government Girls Primary School, Budhwana to Elementary Level Jhang Un-Approved Jhang	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
96	Upgradation of Govt. Boys Elementary School Chak Janubi, Jhang City to High Level Jhang Un-Approved Jhang	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
97	Upgradation of Government Girls Elementary School, Mehram Sial to High Level Jhang Un-Approved Jhang	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
98	Upgradation of Government Boys Elementary School, Ghazi Shahl to High Level Jhang Un-Approved Jhang	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
99	Upgradation of Government Girls Elementary School, Shah Sadiq Nehang to High Level Jhang Un-Approved Jhang	12.570	0.000	0.000	6.285	6.285	6.285	0.000	0.000
100	Upgradation of Government Girls Primary School, Majhi Sultan to High Level Jhang Un-Approved Jhang	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
101	Upgradation of Government Girls Primary School, Kot Dewan to Elementary Level Jhang Un-Approved Jhang	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
102	Establishment of Govt. Boys Primary School at Mauza Darbar Hazrat Sheikh Ali, District Jhang Un-Approved Jhang	4.613	0.000	0.000	2.307	2.307	2.307	0.000	0.000
103	Upgradation of GMPS, Rajan Imam to Elementary level, District Jhang Un-Approved Jhang	6.838	0.000	0.000	3.419	3.419	3.419	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
104	Upgradation of GMPS, Wakeel Wala to Elementary level, District Jhang Un-Approved Jhang	6.838	0.000	0.000	3.419	3.419	3.419	0.000	0.000
105	Upgr. Of Govt. Girls Primary School, Chak No.219 to middle level Un-Approved Jhang	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
106	Upgradation of GGPS Chak No.452/JB to middle level, District Jhang Un-Approved Jhang	8.317	0.000	0.000	4.159	4.159	4.159	0.000	0.000
107	Upgradation of Govt. Girls Elementary School, Dholka Colony to high level Un-Approved Jhang	9.129	0.000	0.000	4.565	4.565	4.565	0.000	0.000
108	Upgradation of GHS Kot Essa Shah to Higher Secondary Level Un-Approved Jhang	11.016	0.000	0.000	5.508	5.508	5.508	0.000	0.000
109	Upgradation of High School Pir Kot to Higher Secondary Level Un-Approved Jhang	11.016	0.000	0.000	5.508	5.508	5.508	0.000	0.000
110	Provision of missing facilities including additional class rooms, boundary wall and multipurpose hall at GBHS, Kot Khaira Un-Approved Jhang	12.425	0.000	0.000	6.213	6.213	6.213	0.000	0.000
111	Upgradation of Govt. Girls High School to higher level, Ranoana 199 Un-Approved Jhang	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
112	Upgradation of Govt. Girls Elementary School Chak No.314/GB, Tehsil & District TT Singh to nextLevel T.T. Sing Un-Approved Toba Tek Singh	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
113	Upgradation of Govt. Boys High School Chak No.117/DNB, Tehsil Yazman, District Bahawalpur to nextLevel T.T.Sing Un-Approved Toba Tek Singh	16.000	0.000	0.000	4.000	4.000	12.000	0.000	0.000
114	Upgradation of Govt. GGPS.Chak No. 255/GB(Khurd) to Elementary level. Un-Approved Toba Tek Singh	4.550	0.000	0.000	2.275	2.275	2.275	0.000	0.000
115	Upgr. Of Govt. Primary School, Chak No.249/Bara Baloch Wala to middle level Un-Approved Toba Tek Singh	7.739	0.000	0.000	3.870	3.870	3.870	0.000	0.000
116	Upgradation of GGCMPS to Elementary School leve at Chak No.385/JB Toba Tek Singh Un-Approved Toba Tek Singh	8.636	0.000	0.000	4.318	4.318	4.318	0.000	0.000
117	Upgradation of GGHS to Higher Secondary School level at Chak No.338/JB Tehsil Gojra District Toba Tek Singh Un-Approved Toba Tek Singh	33.323	0.000	0.000	10.000	10.000	23.323	0.000	0.000
118	Upgradation of GGHS to Higher Secondary School level at Chak No.375/JB Toba Tek Singh Un-Approved Toba Tek Singh	33.323	0.000	0.000	10.000	10.000	23.323	0.000	0.000

# SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
119	Construction of District Education Complexes in Districts Gujranwala Un-Approved Gujranwala	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
120	Upgradation of Govt Girls Middle School, Bhakharry Wali to High Level Gujranwala Un-Approved Gujranwala	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
121	Upgradation of Govt. Girls Middle School, Solakhanabad, District Gujranwala to nextLevel Gujranwal Un-Approved Gujranwala	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
122	Upgradation of Government Girls Middle School, Dogranwala to Hihg Level Gujranwala Un-Approved Gujranwala	14.050	0.000	0.000	7.025	7.025	7.025	0.000	0.000
123	Establishment of Government Girls High School AT Municipal Committee, Ladhaywala Waraich, District Gujranwala Un-Approved Gujranwala	57.673	0.000	0.000	20.637	20.637	37.036	0.000	0.000
124	Establishment of Government Girls High School At Kot Shera, District Gujranwala Un-Approved Gujranwala	53.473	0.000	0.000	19.237	19.237	34.237	0.000	0.000
125	Upgradation of Govt Girls Middle School Bhakharry Wali Kalan to High Level Gujranwala Un-Approved Gujranwala	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
126	Establishment of Government Girls Primary School Chak Jaid, District Gujranwala (PP-102) Un-Approved Gujranwala	4.184	0.000	0.000	2.092	2.092	2.092	0.000	0.000
127	Upgradation of Boys High School at Baddiana (NA-114), Tehsil Pasrur, District Sialkot. Un-Approved Gujranwala	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
128	Upgradation of Boys High School at Mandi Thro (NA-114), Tehsil Pasrur, District Sialkot. Un-Approved Gujranwala	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
129	Establishment of Govt. Girls High School, Shaheenabad GT Road, Gujranwala (PP-96) Un-Approved Gujranwala	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
130	Construction of additional three rooms at Govt. Boys High School Jalalpur Bhattian, District Hafizabad Un-Approved Hafizabad	7.257	0.000	0.000	3.629	3.629	3.629	0.000	0.000
131	Upgradation of Govt. Girls Primary School Thill, Tehsil Sara-e-Alamgir, District Gujrat to Elementary Level Gujrat Un-Approved Gujrat , Sara-e-Alamgir	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
132	Upgradation of Govt. Girls Primary School Hunj, Tehsil Kharaian, District Gujrat to Elementary Level Gujrat Un-Approved Gujrat	7.276	0.000	0.000	3.638	3.638	3.638	0.000	0.000
133	Upgradation of Govt. Girls Primary School Chaichian, District Gujrat to Elementary Level Gujrat Un-Approved Gujrat	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
134	Upgradation of Govt. Girls Elementary School Ladian, District Gujrat to High Level Gujrat Un-Approved Gujrat	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
135	Upgradation of Government Boys Primary School, Ramkey to Elementary Level Tehsil & District Gujrat Un-Approved Gujrat	4.692	0.000	0.000	2.346	2.346	2.346	0.000	0.000
136	Up-gradation of GGPS Daria to Elemenary level (PP-110) Un-Approved Gujrat	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
137	Up-gradation of Government Girls Middle School Sheikhpur District Gujrat to Hogh level (NA-104) Un-Approved Gujrat	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
138	Up-Gradation of Govt Elemenary School Chak Kalan To High Level Tehsil Kharian District Gujrat (PP-113) Un-Approved Gujrat	74.580	0.000	0.000	18.000	18.000	56.580	0.000	0.000
139	Construction of New Block for Higher Secondary Portion at GHSS, Qadirabad, Tehsil Phalia, District MB Din Un-Approved Mandi Bahauddin	25.000	0.000	0.000	7.753	7.753	17.247	0.000	0.000
140	Establishment of Building of Govt Imam Bibi Primary School Bhikhi Sharif (PP-120) Un-Approved Mandi Bahauddin	8.736	0.000	0.000	4.368	4.368	4.368	0.000	0.000
141	Upgradation of GMPS Gunia to Elementary has GGES Gunia (PP-118) Un-Approved Mandi Bahauddin	10.670	0.000	0.000	5.335	5.335	5.335	0.000	0.000
142	Construction of Building at Govt Boys Primay School Bhobhangi, Tehsil Daska, District Sialkot Un-Approved Sialkot , Daska	6.000	0.000	0.000	3.000	3.000	3.000	0.000	0.000
143	Upgradation of Govt. Boys Middle School Saranke, District Sialkot to next Level Sialkot Un-Approved Sialkot	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
144	Upgradation of Govt. Girls Middle School Dhodowal, District Sialkot to nextLevel Sialkot Un-Approved Sialkot	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
145	Upgradation of Govt. Girls Primary School, Happu Garha, Sialkot to nextLevel Sialkot Un-Approved Sialkot	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
146	Upgradation of Govt. Girls Middle School, Panggarian, Sialkot to nextLevel Sialkot Un-Approved Sialkot	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
147	Upgradation of Govt. Girls Middle School, Bhilomar, Sialkot to nextLevel Sialkot Un-Approved Sialkot	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
148	Upgradation of Govt. Primary School, Kot Bhukran, Sialkot to nextLevel Sialkot Un-Approved Sialkot	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000

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GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
149	Construction of Hall and 01-No. class room on 1st floor GBES Passa Garah tehsil Sialkot (PP-123) Un-Approved Sialkot	2.435	0.000	0.000	1.218	1.218	1.218	0.000	0.000
150	Constructin of 03-No Class rooms on 1st floor in GGHS Kotli Behram Tehsil Sialkot (PP-123) Un-Approved Sialkot	3.099	0.000	0.000	1.550	1.550	1.550	0.000	0.000
151	Up-Gradation of Primary School Kot Bhukhran to Middle level (PP-129) Un-Approved Sialkot	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
152	Upgradatoin of Govt. Girls Primary School, Baqar Pur, to Middle level (PP-129) Un-Approved Sialkot	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
153	Upgradatoin of Govt. Girls Primary School, Mand to Middle level (PP-129) Un-Approved Sialkot	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
154	Upgradation of High level in GBES New Miana pura tehsil sialkot (PP-123) Un-Approved Sialkot	7.264	0.000	0.000	3.632	3.632	3.632	0.000	0.000
155	Construction of Elementay to High level of GBES Kashmiri Mohallah Tehsil and Distt Sialkot (PP-123) Un-Approved Sialkot	9.223	0.000	0.000	4.612	4.612	4.612	0.000	0.000
156	Construction of 02 No. Class Room on G/F and 03-No. Class room 1st Floor in GGES Duburji Arrian Tehsil Sialkot (PP-123) Un-Approved Sialkot	9.611	0.000	0.000	4.806	4.806	4.806	0.000	0.000
157	Upgradation of Govt. Girls Middle School, Rajo ke to High level (PP-129) Un-Approved Sialkot	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
158	Construction of 15-no Class rooms at G/F F/F 2nd/Floor mummy on 3rd floor in GHS Kotli Behram Tehsil Sialkot (PP-126) Un-Approved Sialkot	17.314	0.000	0.000	6.657	6.657	10.657	0.000	0.000
159	Reconstruction of 04-No class room in G/F and F/F and Hal in GGHS Model Town Tehsil Sialkot (PP-123) Un-Approved Sialkot	17.473	0.000	0.000	6.737	6.737	10.737	0.000	0.000
160	Construction of District Education Complexes in District Narowal Un-Approved Narowal	50.000	0.000	0.000	8.500	8.500	41.500	0.000	0.000
161	Upgradation of Govt Boys Elementary School to High Level at Bhudda Pind Narowal Un-Approved Narowal	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
162	Upgradation of Govt Boys Primary School to Elementary Level at Lala Narowal Un-Approved Narowal	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
163	Upgradation of Govt Boys Primary School to Elementary Level at Ahlolar Narowal Un-Approved Narowal	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
164	Upgradation of Govt Girls Primary School to Elementary Level at Bhojo Dhenosa Narowal Un-Approved Narowal	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
165	Upgradation of Govt Boys Elementary School to High Level at Kotli Muhammad Sidduqe, Narowal Un-Approved Narowal	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
166	Upgradation of Govt Girls High School Dhamtal to Higher Secondary Narowal Un-Approved Narowal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
167	Up-grd of GGPS chakwal sulehrian to Middle level Tehsil Shakargarh (PP133) Un-Approved Narowal	6.150	0.000	0.000	3.075	3.075	3.075	0.000	0.000
168	Up-grd of GPS Pindi Sarian to Middle level Tehsil Shakargarh (PP-133) Un-Approved Narowal	6.472	0.000	0.000	3.236	3.236	3.236	0.000	0.000
169	Up-grd of GPS surrya Gujran to Middle level tehsil Shakargarh (PP-133) Un-Approved Narowal	6.707	0.000	0.000	3.354	3.354	3.354	0.000	0.000
170	Up-gradation of Govt. Shamim-ul-Islam Girls High School, Basti Saidu Shah, Upper Mall, Lahore to Higher Secondary Level Approved Lahore	140.128	61.064	0.000	39.532	39.532	39.532	0.000	0.000
171	Construction of Provincial Education Complex at Wahdat Road, Lahore Un-Approved Lahore	1,000.000	0.000	25.000	0.000	25.000	487.500	487.500	0.000
172	Standard MIS & Interactive-web Portal Development for Children's Library Complex, Lahore (Phase-II), Punjab Un-Approved Lahore	30.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
173	Establishment of boys Primery School Mosa Ghazi Gopang, Tehsil & District Muzafafargarh Un-Approved Muzaffargarh	7.441	0.000	0.000	3.721	3.721	3.721	0.000	0.000
174	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Barhamand Abad, Lahore Un-Approved Lahore	6.317	0.000	0.000	3.159	3.159	3.159	0.000	0.000
175	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Devsani, Lahore Un-Approved Lahore	6.357	0.000	0.000	3.179	3.179	3.179	0.000	0.000
176	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Terra Lahore Un-Approved Lahore	6.414	0.000	0.000	3.207	3.207	3.207	0.000	0.000
177	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Rehman Pura (Rani Pind) Lahore Un-Approved Lahore	6.905	0.000	0.000	3.453	3.453	3.453	0.000	0.000
178	Up-dation Of Primary School To Middle Level at Govt. Girls Primary School Phullarwan, Lahore Un-Approved Lahore	7.415	0.000	0.000	3.708	3.708	3.708	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
179	Construction of Double Storey School Building of Government Girls Primary School, Younisabad, Attari, NA-129, Lahore Un-Approved Lahore	7.441	0.000	0.000	3.721	3.721	3.721	0.000	0.000
180	Up Gradation of Govt. Girls Primary school Khano Harni Sharif to Middle Level Un-Approved Lahore	7.898	0.000	0.000	3.949	3.949	3.949	0.000	0.000
181	Up-Gradation of Government Boys Primary School Khana Nepal to Middle Level. Un-Approved Lahore	7.898	0.000	0.000	3.949	3.949	3.949	0.000	0.000
182	Up-Gradation of Government Girls Primary School Dullo Kalan to Middle Level. Un-Approved Lahore	7.898	0.000	0.000	3.949	3.949	3.949	0.000	0.000
183	Up-Gradation of Government Girls Primary School Malkhoke to Middle Level. Un-Approved Lahore	7.898	0.000	0.000	3.949	3.949	3.949	0.000	0.000
184	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Padari Lahore Un-Approved Lahore	8.497	0.000	0.000	4.249	4.249	4.249	0.000	0.000
185	Up-Gradation Of Primary School To Middle Level at Govt. Primary School Pathankey Lahore Un-Approved Lahore	8.655	0.000	0.000	4.328	4.328	4.328	0.000	0.000
186	Up-gradation of Govt. Girls Primary School, Pajjian into Middle level Un-Approved Lahore	8.789	0.000	0.000	4.395	4.395	4.395	0.000	0.000
187	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Chappa, Lahore Un-Approved Lahore	8.976	0.000	0.000	4.488	4.488	4.488	0.000	0.000
188	Establishment of Government Boys Primary School Jhedoo to Middle Level. Un-Approved Lahore	11.045	0.000	0.000	5.523	5.523	5.523	0.000	0.000
189	Up-gradation of Govt. Middle School for Boys, Pajjian into High level Un-Approved Lahore	11.238	0.000	0.000	5.619	5.619	5.619	0.000	0.000
190	Up-gradation of Primary School for Boys, Rangeelpur into Middle School Un-Approved Lahore	13.316	0.000	0.000	6.658	6.658	6.658	0.000	0.000
191	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Lalloh Lahore Un-Approved Lahore	13.425	0.000	0.000	6.713	6.713	6.713	0.000	0.000
192	Up-Gradation Of Primary School To Middle Level at Govt. Primary School Chappa Lahore Un-Approved Lahore	14.070	0.000	0.000	7.035	7.035	7.035	0.000	0.000
193	Up-Gradation of Government Girls High School, Jia Bagha to Higher Secondary Level. Un-Approved Lahore	17.200	0.000	0.000	6.600	6.600	10.600	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
194	Up-Gradation of Government Girls High School, Kamahan to Higher Secondary Level. Un-Approved Lahore	17.200	0.000	0.000	6.600	6.600	10.600	0.000	0.000
195	Up Gradation of Govt. Girls High School Halloki to Higher Secondary School Un-Approved Lahore	17.200	0.000	0.000	8.600	8.600	8.600	0.000	0.000
196	Up-Gradation of Middle to High Level at Govt. Elementary School Awan Dhaiwala, Lahore Un-Approved Lahore	17.625	0.000	0.000	6.813	6.813	10.813	0.000	0.000
197	Up-Gradation of Middle to High Level at Govt. Elementary Chak Dheera, Lahore Un-Approved Lahore	17.625	0.000	0.000	8.813	8.813	8.813	0.000	0.000
198	Up-Gradation of Middle to High Level at Govt. Girls Middle School Bhaseen Lahore Un-Approved Lahore	18.822	0.000	0.000	9.411	9.411	9.411	0.000	0.000
199	Up-Gradation of Middle to High Level at Govt. Elementary School Khorian, Lahore Un-Approved Lahore	19.322	0.000	0.000	9.661	9.661	9.661	0.000	0.000
200	Up-Gradation of Middle to High Level at Govt. Elementary School Sutter Mills, Lahore Un-Approved Lahore	19.322	0.000	0.000	9.661	9.661	9.661	0.000	0.000
201	Up-Gradation of Middle to High Level at Govt. Girls Middle School, Taqipur Lahore Un-Approved Lahore	20.031	0.000	0.000	10.016	10.016	10.016	0.000	0.000
202	Up-Gradation of Middle to High Level at Govt. Girls Middle School, Jandiala Lahore Un-Approved Lahore	21.025	0.000	0.000	10.513	10.513	10.513	0.000	0.000
203	Up-Gradation of Middle to High Level at Govt. Elementary School Diyal, Lahore Un-Approved Lahore	22.808	0.000	0.000	11.404	11.404	11.404	0.000	0.000
204	Up-Gradation Of Primary School To Middle Level at Govt. Primary School Jhandiala, Lahore Un-Approved Lahore	23.363	0.000	0.000	11.682	11.682	11.682	0.000	0.000
205	Construction of New Building Govt. Boys High School Karbath Lahore Un-Approved Lahore	23.714	0.000	0.000	11.857	11.857	11.857	0.000	0.000
206	Construction of District Education Complexes in Districts Shikhpura Un-Approved Shikhpura	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
207	Up-gradation of Govt. Girls Primary School, Kot Noor Shah to elementary level, District Shikhpura Un-Approved Shikhpura	4.938	0.000	0.000	2.469	2.469	2.469	0.000	0.000
208	Up-gradation of Govt. Girls Elementary School, Triday Wali to high level, District Shikhpura Un-Approved Shikhpura	7.843	0.000	0.000	3.922	3.922	3.922	0.000	0.000



# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
209	Up-gradation of Govt. Girls Elementary School, Wandala Dial Shah to high level, District Sheikhpura Un-Approved Sheikhpura	7.843	0.000	0.000	3.922	3.922	3.922	0.000	0.000
210	Construction of Hall at Govt. girls college Jandiala Sher Khan District Sheikhpura Un-Approved Sheikhpura	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
211	Construction of Additional Class Rooms (Double Storey) and Multipurpose Hall at Government Girls High School Islam Nagar, Sangla, Hill District Nankana Sahib Un-Approved Nankana Sahib	29.656	0.000	0.000	10.749	10.749	18.907	0.000	0.000
212	Reconstruction of 8-No Additional Class Rooms (Double) and Multi-Purpose Hall at Government Allama Iqbal Model High School Sangla Hill, District Nankana Sahib Un-Approved Nankana Sahib	29.766	0.000	0.000	9.883	9.883	19.883	0.000	0.000
213	Reconstruction of Dangerous Building at GPS Chak No.13/65, Nankana Sahib Un-Approved Nankana Sahib	3.450	0.000	0.000	1.725	1.725	1.725	0.000	0.000
214	Reconstruction of Dangerous Building at GPS Chak Haider Abad, Nankana Sahib Un-Approved Nankana Sahib	1.297	0.000	0.000	0.649	0.649	0.649	0.000	0.000
215	Reconstruction of Dangerous Building at GPS Canad Colony Syedwala, Nankana Sahib Un-Approved Nankana Sahib	3.587	0.000	0.000	1.794	1.794	1.794	0.000	0.000
216	Reconstruction of Dangerous Building at GGPS Chemekay Sahi, Nankana Sahib Un-Approved Nankana Sahib	2.721	0.000	0.000	1.361	1.361	1.361	0.000	0.000
217	Upgradation of GPS, Mehmood Pura to Next Level District Nankana Sahib Un-Approved Nankana Sahib	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
218	Up-gradation of Govt. Elementary School for Girls Hafat Maddar to high level, Nankana Sahib Un-Approved Nankana Sahib	12.133	0.000	0.000	6.067	6.067	6.067	0.000	0.000
219	Up-gradation of Govt. Elementary School for Girls Mirzapur to high level, Nankana Sahib Un-Approved Nankana Sahib	12.133	0.000	0.000	6.067	6.067	6.067	0.000	0.000
220	Construction of 5-Nos Additional Class Rooms at Govt High School Bhoee Asal, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	7.499	0.000	0.000	3.750	3.750	3.750	0.000	0.000
221	Construction of 6-Nos Additional Class Rooms at Govt High School Hanjerwal Chak No31, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	8.818	0.000	0.000	4.409	4.409	4.409	0.000	0.000
222	Construction of 5-Nos Additional Class Rooms at Govt High School Kawane Mallian, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	7.499	0.000	0.000	3.750	3.750	3.750	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
223	Construction of 5-Nos Additional Class Rooms at Govt High School No.1 Phool Nagar, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	7.499	0.000	0.000	3.750	3.750	3.750	0.000	0.000
224	Construction of 6-Nos Additional Class Rooms at Govt High School No.2 Phool Nagar, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	8.818	0.000	0.000	4.409	4.409	4.409	0.000	0.000
225	Construction of 2-Nos Additional Class Rooms at Govt Primay School Chah Lalian Wala, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	2.079	0.000	0.000	1.040	1.040	1.040	0.000	0.000
226	Construction of 2-Nos Additional Class Rooms at Govt Primay School Kot Maji, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	2.079	0.000	0.000	1.040	1.040	1.040	0.000	0.000
227	Construction of 2-Nos Additional Class Rooms at Govt Primay School Kot Hakim Singh, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	2.079	0.000	0.000	1.040	1.040	1.040	0.000	0.000
228	Construction of 2-Nos Additional Class Rooms at Govt Primay School Chah Fateh Wala, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	2.079	0.000	0.000	1.040	1.040	1.040	0.000	0.000
229	Construction of 2-Nos Additional Class Rooms at Govt Primay School Bgagiana, Tehsil Pattoki, District Kasur Un-Approved Kasur , Pattoki	2.079	0.000	0.000	1.040	1.040	1.040	0.000	0.000
230	Up-gradation of Government Girls Middle School, Harchoki Tehsil Chunian District kasur to High Level Approved Kasur , Chunian	11.300	3.000	0.000	4.150	4.150	4.150	0.000	0.000
231	Up-gradation of Govt. Boys Middle School Butt to High Level, Tehsil KRK, District, Kasur Un-Approved Kasur	12.000	0.000	0.000	2.500	2.500	9.500	0.000	0.000
232	Up-Gradation of Govt. Girls P/S Noroki Thatha to Elementary Level District Kasur Un-Approved Kasur	7.500	0.000	0.000	3.750	3.750	3.750	0.000	0.000
233	Upgradation of Govt. Boys High School to Higher Secondary School, Chah Aroor Singh, Tehsil & District Kasur Un-Approved Kasur	18.000	0.000	0.000	5.000	5.000	13.000	0.000	0.000
234	Up-Gradation of Govt. E/S Bhopay Wal Chak No. 23 to High Level District Kasur Un-Approved Kasur	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
235	Construction of six new class rooms and one hall in Govt. high school, Jamber Kalan, Tehsil Pattoki, District Kasur Un-Approved Kasur	50.000	0.000	0.000	7.500	7.500	42.500	0.000	0.000
236	Construction of 2-Hostels at Cadet College, Okara Un-Approved Okara	164.631	0.000	75.000	0.000	75.000	89.631	0.000	0.000
237	Construction of District Education Complexes in District Okara Un-Approved Okara	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
238	Missing Facilities at DPS at Hujra Shah Muqem, Tehsil Depalpur, District Okara Un-Approved Okara , Depalpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
239	Upgradation of GGES, Sheikhu Sharif to High Level Okara Un-Approved Okara	7.747	0.000	0.000	3.874	3.874	3.874	0.000	0.000
240	Upgradation of GGES, 42/GD to High Level Okara Un-Approved Okara	7.658	0.000	0.000	3.829	3.829	3.829	0.000	0.000
241	Upgradation of GGPS, 44/3-R to Elementary Level Okara Un-Approved Okara	6.613	0.000	0.000	3.307	3.307	3.307	0.000	0.000
242	Upgradation of GPS, Anait Kay to Elementary Level Okara Un-Approved Okara	5.466	0.000	0.000	2.733	2.733	2.733	0.000	0.000
243	Upgradation of GBPS, 36-A/GD Khalsa to Elementary Level Okara Un-Approved Okara	5.032	0.000	0.000	2.516	2.516	2.516	0.000	0.000
244	Upgradation of Govt. Girls Primary School 1/1-AL to Middle Level District Okara Un-Approved Okara	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
245	Upgradation of Govt. Girls Primary School 19/1-R to Middle Level District Okara Un-Approved Okara	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
246	Upgradation of Govt. Girls Middle School 11/1-AL to High Level District Okara Un-Approved Okara	11.220	0.000	0.000	5.610	5.610	5.610	0.000	0.000
247	Up-gradation of Govt. Girls Primary School Nehran Wala to Middle School Level Un-Approved Okara	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
248	Establishment of Govt Girls Primary School at Nama Sial, U/C Muhammadpur District Sahiwal Un-Approved Sahiwal	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
249	Up-gradation of Govt. Boys High School Kot Dewakal District Sahiwal to Higher Secondary Level Un-Approved Sahiwal	15.000	0.000	0.000	3.500	3.500	11.500	0.000	0.000
250	Up-gradation of Govt. Girls Elementary School 66/GD/60-61/GD District Sahiwal to Govt. High School Level Un-Approved Sahiwal	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
251	Up-gradation of Govt. Girls High School 150/9-L District Sahiwal to Higher Secondary School Level Un-Approved Sahiwal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
252	Up-gradation of Govt. Girls Middle School 71/4-R to High School Level Un-Approved Sahiwal	18.000	0.000	0.000	9.000	9.000	9.000	0.000	0.000
253	Up-gradation of Govt. Girls Primary School 20/EB Pakpattan to Middle School level. Un-Approved Pakpattan	8.366	0.000	0.000	4.183	4.183	4.183	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
254	Up-gradation of Govt. Girls Primary School 62/D, Chakra Kalianwala to Middle School level Un-Approved Pakpattan	8.366	0.000	0.000	4.183	4.183	4.183	0.000	0.000
255	Upgradation of GGES, Rashida, District Multan Un-Approved Multan	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
256	Upgradation of GBMMS, Nai Basti (Islamabad), Mouza Qadirpur Rann, Theshil & District Multan Un-Approved Multan	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
257	Upgradation of GPS, Kirpalpur, UC Abbaspur, Tehsil & District Multan Un-Approved Multan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
258	Repair of Building of Govt Pak High School Multan Un-Approved Multan	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
259	Repair of Building of Muslim High School Multan Un-Approved Multan	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
260	Up-gradation of Government Boys Primary School in Kirpal Pur to Middle Level. Un-Approved Multan	7.269	0.000	0.000	3.635	3.635	3.635	0.000	0.000
261	Establishment of Girls Middle Schools in Basti Judge Mouza Azam Haans. Un-Approved Multan	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
262	Government Primary School, Khan Wah to Middle Level. Un-Approved Multan	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
263	Up-gradation of Govt. Girls Primary School Mardan Pur to Elementary School. Un-Approved Multan	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
264	Government Girls Middle School, Nandla, Tehsil Multan to High Level Un-Approved Multan	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
265	Government Girls Middle School, Qasim Bela, Tehsil Multan to High Level. Un-Approved Multan	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
266	Girls Higher Secondary School, Sikandarabad, Tehsil Shujabad, District Multan Un-Approved Multan	16.519	0.000	0.000	8.260	8.260	8.260	0.000	0.000
267	Establishment of Govt. Girls High Schools in UC-127 Qasim Bela District Multan. Un-Approved Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
268	Government Girls Primary School Basti Tilian. Un-Approved Lodhran	4.687	0.000	0.000	2.344	2.344	2.344	0.000	0.000
269	Upgradation of Government Girls + Boys Primary School Jhok Rata Mouza Potala. Un-Approved Lodhran	4.687	0.000	0.000	2.344	2.344	2.344	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
270	Upgradation of Government Girls Primary School Jhoki Poorabha Mouza Kotha Ateera. Un-Approved Lodhran	4.687	0.000	0.000	2.344	2.344	2.344	0.000	0.000
271	Upgradation of Government Girls Primary School Nawab Wala Mouza Hussain Abad. Un-Approved Lodhran	4.687	0.000	0.000	2.344	2.344	2.344	0.000	0.000
272	Government Girls Primary School Dera Jand. Un-Approved Lodhran	7.812	0.000	0.000	3.906	3.906	3.906	0.000	0.000
273	Upgradation of Govt. Girls High School, Sham Kot, Tehsil Kabirwala, District KKhanelwal to nextLevel Un-Approved Khanewal	42.108	0.000	0.000	21.054	21.054	21.054	0.000	0.000
274	Upgradation of GGES, 33/10-R to Hihg Level Tehsil & District Khanewal Un-Approved Khanewal	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
275	Upgradation of GGES, 186/10-R to Hihg Level Tehsil & District Khanewal Un-Approved Khanewal	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
276	Up-gradation of Government Boys Primary School Noori Suhag Mian Channu. Un-Approved Khanewal	6.780	0.000	0.000	3.390	3.390	3.390	0.000	0.000
277	Up-gradation of G.G Middle School Chak No.7/8AR Mian Channu. Un-Approved Khanewal	8.500	0.000	0.000	4.250	4.250	4.250	0.000	0.000
278	Upgradation of GBPS Mouza Balochan to Middle Un-Approved Khanewal	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
279	Upgradation of Govt Girls High School Chak 67/15L to H. Sec Un-Approved Khanewal	18.000	0.000	0.000	6.000	6.000	12.000	0.000	0.000
280	Upgradation of Govt Girls High School Chak 80/10 R to H. Sec Un-Approved Khanewal	18.000	0.000	0.000	6.000	6.000	12.000	0.000	0.000
281	Up-gradation of G.G Middle School Chak No.134/16.C. Mina Channu Un-Approved Khanewal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
282	Upgradation of GGMS Rasoolpur to High Un-Approved Khanewal	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000
283	Upgradation of GGHS Kukkar Hatta to Higher Secondary Un-Approved Khanewal	25.000	0.000	0.000	7.500	7.500	17.500	0.000	0.000
284	Upgradation of 10 Primary Schools to Middle Schools in NA-156, Khanewal. Un-Approved Khanewal	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
285	Upgradation of Government Boys Middle School, Mian Hakim to High Level Un-Approved Vehari	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
286	Upgradation of Government Girls Middle School, 473/EB to High Level Un-Approved Vehari	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
287	Upgradation of Government Middle School, 317/EB Dewan to High Level Un-Approved Vehari	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
288	Upgradation of Government Boys Primary School, 333/EB to Elementary Level Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
289	Upgradation of Government Girls Primary School, Murad Ali to Elementary Level Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
290	Upgradation of GBPS 15/WB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
291	Upgradation of GBPS 537/EB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
292	Upgradation of GBPS 51/KB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
293	Upgradation of GBPS Tijwana Korea to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
294	Upgradation of GBPS 435/WB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
295	Upgradation of GGPS 182/EB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
296	Upgradation of GGPS 65/KB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
297	Upgradation of GGPS 321/EB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
298	Upgradation of GGPS 513/EB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
299	Upgradation of GGPS 469/EB to Next Level Vehari Un-Approved Vehari	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
300	Upgradation of GGMS 168/EB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
301	Upgradation of GGMS 515/EB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
302	Upgradation of GGMS 295/EB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
303	Upgradation of GGMS 573/EB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
304	Upgradation of GGMS 146/EB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
305	Upgradation of GBMS 47/KB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
306	Upgradation of GBMS 65/KB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
307	Upgradation of GBMS 4/WB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
308	Upgradation of GBMS 58/KB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
309	Upgradation of GBMS 457/EB to Next Level Vehari Un-Approved Vehari	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
310	Upgradation of Government Girls Middle School 47/WB to High School. Un-Approved Vehari	3.695	0.000	0.000	1.848	1.848	1.848	0.000	0.000
311	Upgradation of Government Primary Girls 107/WB to Middle School. Un-Approved Vehari	3.695	0.000	0.000	1.848	1.848	1.848	0.000	0.000
312	Upgradation of Government Primary Girls School 26/WB to Middle School. Un-Approved Vehari	3.695	0.000	0.000	1.848	1.848	1.848	0.000	0.000
313	Upgradation of Government Primary Girls School 79/WB to Middle School. Un-Approved Vehari	3.695	0.000	0.000	1.848	1.848	1.848	0.000	0.000
314	Upgradation of Government Boys High School 88/WB to High Secondary School. Un-Approved Vehari	6.565	0.000	0.000	3.283	3.283	3.283	0.000	0.000
315	Upgradation of Government Boys Middle School 5/WB to High School. Un-Approved Vehari	6.565	0.000	0.000	3.283	3.283	3.283	0.000	0.000
316	Upgradation of Government Girls Middle School 155/WB to High School. Un-Approved Vehari	6.565	0.000	0.000	3.283	3.283	3.283	0.000	0.000
317	Upgradation of Govt Girls Primary School Chak 257/EB to Middle Un-Approved Vehari	6.787	0.000	0.000	3.394	3.394	3.394	0.000	0.000
318	Upgradation of Govt Girls Primary School Habib Colony to Middle Un-Approved Vehari	6.787	0.000	0.000	3.394	3.394	3.394	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
319	Upgradation of Govt Girls Primary School Mohallah Yousuf Abad to Middle School Un-Approved Vehari	6.787	0.000	0.000	3.394	3.394	3.394	0.000	0.000
320	Upgradation of Govt Girls Elementary School Chak 269/EB Un-Approved Vehari	8.270	0.000	0.000	4.135	4.135	4.135	0.000	0.000
321	Upgradation from Middle to High GGMS Chak 225/EB Un-Approved Vehari	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
322	Upgradation from Middle to High GGMS Chak 231EB Un-Approved Vehari	9.000	0.000	0.000	4.500	4.500	4.500	0.000	0.000
323	Upgradation of Govt Girls Middle School 441/EB to High Un-Approved Vehari	11.789	0.000	0.000	5.895	5.895	5.895	0.000	0.000
324	Upgradation of Govt Boys High School 130/EB to Higher Secondary Un-Approved Vehari	22.300	0.000	0.000	11.150	11.150	11.150	0.000	0.000
325	Purchase of Land for Establishment of Cadet College at Fort Monoro, DG Khan Un-Approved Dera Ghazi Khan	104.745	0.000	0.000	104.745	104.745	0.000	0.000	0.000
326	Establishment of Cadet College at Fort Monoro, DG Khan Un-Approved Dera Ghazi Khan	501.251	0.000	75.000	0.000	75.000	213.126	213.126	0.000
327	Upgradation of Govt. Girls Community School Sheroo Markaz Kot Chutta South, Tehsil & District DG Khan to next Level, D.G. Khan Un-Approved Dera Ghazi Khan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
328	Upgradation of Government Boys Primary School, Essan Wala, District DG Khan Un-Approved Dera Ghazi Khan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
329	Up-gradations of schools, 6 in number, District Rajanpur Un-Approved Rajanpur	36.000	0.000	0.000	18.000	18.000	18.000	0.000	0.000
330	Establishment Government Girls High School, Kot Addu, Muzaffargarh Un-Approved Muzaffargarh	23.000	0.000	0.000	9.500	9.500	13.500	0.000	0.000
331	Request for provision of Dastakari School at Purana Qureshi, Tehsil Muzaffargarh Un-Approved Muzaffargarh	35.000	0.000	0.000	12.500	12.500	22.500	0.000	0.000
332	Construction of District Education Complexes in District Layyah Un-Approved Layyah	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
333	Upgradation of Govt. Boys P/S Chak No. 319/TDA to Middle School Un-Approved Layyah	4.100	0.000	0.000	2.050	2.050	2.050	0.000	0.000
334	Upgradation of Govt. Girls P/S Chak No.297/TDA Wakilwala to Middle School Un-Approved Layyah	4.100	0.000	0.000	2.050	2.050	2.050	0.000	0.000



# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
335	Upgradation of Govt. Girls P/S Chak No.77/TDA to Middle School Un-Approved Layyah	4.100	0.000	0.000	2.050	2.050	2.050	0.000	0.000
336	Establishment / Construction of Buildings of New GGPS at Chak No.9/BC, Govt Employees Cooperative Housing Society Limited Bahawalpur Un-Approved Bahawalpur	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
337	Establishment / Construction of Buildings of New GBPS at Chak No.9/BC, Govt Employees Cooperative Housing Society Limited Bahawalpur Un-Approved Bahawalpur	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
338	Construction of District Education Complexes in District Bahawalnagar Un-Approved Bahawalnagar	50.000	0.000	0.000	8.500	8.500	41.500	0.000	0.000
339	Establishment of Government Primary School Pandarea, Mouza Gharbi, Tehsil Chishtain, District Bahawalnagar. Un-Approved Bahawalnagar	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
340	Up-gradation of Govt. Girls Elementary School to High Level at Chak No. 111/M, sharqi Tehsil Chishtian. Un-Approved Bahawalnagar	9.000	0.000	0.000	4.947	4.947	4.054	0.000	0.000
341	Establishment of Cadet College at Khanpur, RY Khan Un-Approved Rahim Yar Khan	417.235	0.000	200.000	0.000	200.000	108.618	108.618	0.000
342	Upgradation of Government Girls Primary School to Elementary School Basti Kumharan Mouza Lalo wala. Un-Approved Rahim Yar Khan	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
343	Upgradation of Government Girls Primary School to Elementary School chak no. 110/NP Un-Approved Rahim Yar Khan	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
344	Upgradation of Government Girls Primary School to Elementary School Mian Wali Qureshian. Un-Approved Rahim Yar Khan	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
345	Up-gradation of Govt. Girls Primary to Elementary School Chak No. 134/1-L. Un-Approved Rahim Yar Khan	5.000	0.000	0.000	2.500	2.500	2.500	0.000	0.000
346	Upgradation of Government Boys Elementary School to High School Mouza Mitha Meerani Peera Baloch. Un-Approved Rahim Yar Khan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
347	Upgradation of Government Boys Elementary School to High School Pull Qadir wali Mouza, Bhaqwella. Un-Approved Rahim Yar Khan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
348	Upgradation of Government Boys Elementary School to High School, Jampur. Un-Approved Rahim Yar Khan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000

# SCHOOL EDUCATION

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
349	Upgradation of Government Girls Elementary School to High School Basti Abdul Rehman Vaha, Mouza Fateh Pur Qureshian. Un-Approved Rahim Yar Khan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
350	Upgradation of Government Girls Elementary School to High School Basti Mud Raheem Mouza Latki. Un-Approved Rahim Yar Khan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
351	Upgradation of Government Girls Elementary School to High School Chak no. 111/NP. Un-Approved Rahim Yar Khan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
352	Up-gradation of Government Girls Elementary School to High School Rukan Pur. Un-Approved Rahim Yar Khan	7.000	0.000	0.000	3.500	3.500	3.500	0.000	0.000
353	Up-gradation of Govt. Girls Elementary to Secondary School Chak no. 9/P. Un-Approved Rahim Yar Khan	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
354	Up-gradation of GGMS, Chak no. 186/P. Un-Approved Rahim Yar Khan	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
355	Upgradation of GGES to high level Kot Dari Azeem Khan , Tehsil & District RYK. Un-Approved Rahim Yar Khan	11.000	0.000	0.000	5.500	5.500	5.500	0.000	0.000
356	Up-gradation of Girls High School, Nawan Kot to Higher Secondary School. Un-Approved Rahim Yar Khan	21.800	0.000	0.000	10.900	10.900	10.900	0.000	0.000
357	Construction of 4-No Class Rooms in Govt Boys Al-Islah High School, Chiniot Un-Approved chiniot	20.637	0.000	0.000	10.319	10.319	10.319	0.000	0.000
358	Upgradation of GGPS, Vinoka to Elementary Level Chiniot Un-Approved Chiniot	6.701	0.000	0.000	3.351	3.351	3.351	0.000	0.000
359	Upgradation of GBPS, Haji Usman to Elementary Level Chiniot Un-Approved Chiniot	5.367	0.000	0.000	2.684	2.684	2.684	0.000	0.000
360	Upgradation of GGPS, Darbar Muhammad Siddique to Elementary Level Chiniot Un-Approved Chiniot	5.367	0.000	0.000	2.684	2.684	2.684	0.000	0.000
361	Upgradation of GGPS, Muhammad Wala to Elementary Level Chiniot Un-Approved Chiniot	5.367	0.000	0.000	2.684	2.684	2.684	0.000	0.000
362	Upgradation of GGPS, Vijkalkay to Elementary Level Chiniot Un-Approved Chiniot	5.367	0.000	0.000	2.684	2.684	2.684	0.000	0.000
363	Upgradation of Govt. Girls Primary School, Chak No.147/JB, Pathanaka, District Chiniot to middle level Un-Approved Chiniot	4.196	0.000	0.000	2.098	2.098	2.098	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
364	Upgradation of Government Girls Model Primary School, Chak No.156/JB, Sahmal, Tehsil Bhowana, District Chiniot to middle level Un-Approved Chiniot	4.287	0.000	0.000	2.144	2.144	2.144	0.000	0.000
365	Upgradation of Govt. Girls Primary School, Mouza Sahmal, Tehsil Bhowana, District Chiniot to middle level Un-Approved Chiniot	4.502	0.000	0.000	2.251	2.251	2.251	0.000	0.000
366	Upgradation of Govt. Boys Primary School, Ahmad Pura to Middle level, Tehsil & District Chiniot Un-Approved Chiniot	5.387	0.000	0.000	2.694	2.694	2.694	0.000	0.000
367	Upgradation of Govt. Girls Primary School Chak No.197/JB, Tehsil Bhowana District Chiniot to middle level Un-Approved Chiniot	6.734	0.000	0.000	3.367	3.367	3.367	0.000	0.000
368	Upgradation of Govt. Girls Primary School, Chak No.198/JB, Tehsil Bhowana, District Chiniot to middle level Un-Approved Chiniot	6.734	0.000	0.000	3.367	3.367	3.367	0.000	0.000
369	Upgradation of Govt. Girls Primry School, Chak No.223/JB, Tehsil Bhowana District Chiniot to middle level Un-Approved Chiniot	6.734	0.000	0.000	3.367	3.367	3.367	0.000	0.000
370	Upgradation of Govt. Girls Elementary School, Jadeed No.2, Thana City Road to High level, Tehsil & District Chiniot Un-Approved Chiniot	8.840	0.000	0.000	4.420	4.420	4.420	0.000	0.000
371	Upgradation of Govt. Girls Elementary School, Chak No.203/JB, Tehsil Bhowana, District Chiniot to high level Un-Approved Chiniot	11.687	0.000	0.000	5.844	5.844	5.844	0.000	0.000
372	Operation Alliance Agreement on PEELI Project between the British Council and the Directorate of Staff development, Punjab (School Education-British Council with 50-50% Share) Un-Approved Punjab	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
			Local:	0.000	87.500				
			Foreign:	0.000	87.500				
373	Provision of IT Lab in Secondary Schools in Districts in Punjab Approved Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
374	Unique Identification of Students in Public School- Phase-I, Punjab 04-05-2016 Punjab	143.849	0.000	0.000	36.146	36.146	53.852	53.852	0.000
375	Distribution of Tablet-PCs (With Texbooks) to Public School Students, Punjab 05-05-2016 Punjab	56.520	0.000	0.000	28.260	28.260	28.260	0.000	0.000
376	Capacity Building and strengthening of planning wing of School Education Department Approved Punjab	102.245	0.000	0.000	51.365	51.365	50.880	0.000	0.000
<b>Sub-Total: Regular</b>		<b>7,426.224</b>	<b>64.064</b>	<b>384.180</b>	<b>2,666.700</b>	<b>3,050.880</b>	<b>3,448.241</b>	<b>863.096</b>	<b>0.000</b>

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

## Provision of Missing Facilities

377	Provision of Missing Facilities in Schools in District Rawalpindi Approved Rawalpindi	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
378	Provision of Missing Facilities in Schools in District Attock Approved Attock	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
379	Provision of Missing Facilities in Schools in District Chakwal Approved Chakwal	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
380	Provision of Missing Facilities in Schools in District Jehlum Approved Jehlum	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
381	Provision of Missing Facilities in Schools in District Sargodha Approved Sargodha	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
382	Provision of Missing Facilities in Schools in District Khushab Approved Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
383	Provision of Missing Facilities in Schools in District Mianwali Approved Mianwali	700.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
384	Provision of Missing Facilities in Schools in District Bhakkar Approved Bhakkar	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
385	Provision of Missing Facilities in Schools in District Faisalabad Approved Faisalabad	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
386	Provision of Missing Facilities in Schools in District Jhang Approved Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
387	Provision of Missing Facilities in Schools in District T.T. Singh Approved Toba Tek Singh	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
388	Provision of Missing Facilities in Schools in District Gujranwala Approved Gujranwala	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
389	Provision of Missing Facilities in Schools in District Hafizabad Approved Hafizabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
390	Provision of Missing Facilities in Schools in District Gujrat Approved Gujrat	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
391	Provision of Missing Facilities in Schools in District M.B. Din Approved Mandi Bahauddin	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
392	Provision of Missing Facilities in Schools in District Sialkot Approved Sialkot	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
393	Provision of Missing Facilities in Schools in District Narowal Approved Narowal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
394	Provision of Missing Facilities in Schools in District Lahore Approved Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
395	Provision of Missing Facilities in Schools in District Sheikhpura Approved Sheikhpura	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
396	Provision of Missing Facilities in Schools in District Nankana Sahib Approved Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
397	Provision of Missing Facilities in Schools in District Kasur Approved Kasur	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
398	Provision of Missing Facilities in Schools in District Okara Approved Okara	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
399	Provision of Missing Facilities in Schools in District Sahiwal Approved Sahiwal	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
400	Provision of Missing Facilities in Schools in District Pakpattan Approved Pakpattan	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
401	Provision of Missing Facilities in Schools in District Multan Approved Multan	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
402	Provision of Missing Facilities in Schools in District Lodhran Approved Lodhran	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
403	Provision of Missing Facilities in Schools in District Khanewal Approved Khanewal	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
404	Provision of Missing Facilities in Schools in District Vehari Approved Vehari	450.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
405	Provision of Missing Facilities in Schools in District D.G. Khan Approved Dera Ghazi Khan	350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
406	Provision of Missing Facilities in Schools in District Rajanpur Approved Rajanpur	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
407	Provision of Missing Facilities in Schools in District Muzaffargarh Approved Muzaffargarh	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
408	Provision of Missing Facilities in Schools in District Layyah Approved Layyah	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
409	Provision of Missing Facilities in Schools in District Bahawalpur Approved Bahawalpur	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
410	Provision of Missing Facilities in Schools in District Bahawalnagar Approved Bahawalnagar	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
411	Provision of Missing Facilities in Schools in District R.Y. Khan Approved Rahim Yar Khan	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
412	Provision of Missing Facilities in Schools in District Chiniot Approved Chiniot	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
<b>Sub-Total: Provision of Missing Facilities</b>		<b>5,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,000.000</b>	<b>5,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Provision of Additional Class Rooms</b>									
413	Provision of Additional Class Rooms in Schools having Highest Enrollment in Districts in Punjab Approved Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Sub-Total: Provision of Additional Class Rooms</b>		<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Reconstruction of Dilapidated School Buildings</b>									
414	Reconstruction of Dilapidated School Buildings in Districts in Punjab Approved Punjab	8,000.000	0.000	0.000	8,000.000	8,000.000	0.000	0.000	0.000
<b>Sub-Total: Reconstruction of Dilapidated School Buildings</b>		<b>8,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8,000.000</b>	<b>8,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>35,426.224</b>	<b>64.064</b>	<b>384.180</b>	<b>30,666.700</b>	<b>31,050.880</b>	<b>3,448.241</b>	<b>863.096</b>	<b>0.000</b>
<b>Total: ADP</b>		<b>38,172.124</b>	<b>1,100.844</b>	<b>460.308</b>	<b>32,299.692</b>	<b>32,760.000</b>	<b>3,448.241</b>	<b>863.096</b>	<b>0.000</b>
<b>OTHER DEVELOPMENT PROGRAMME</b>									
<b>ODP</b>									
415	Punjab Education Foundation (PEF) Punjab	12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000
416	Danish School System Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
<b>Sub-Total: ODP</b>		<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAMME</b>		<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>53,172.124</b>	<b>1,100.844</b>	<b>460.308</b>	<b>47,299.692</b>	<b>47,760.000</b>	<b>3,448.241</b>	<b>863.096</b>	<b>0.000</b>