

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	195.584	404.416	0.000	600.000	220.067	0.000
Total: ON-GOING SCHEMES	10	195.584	404.416	0.000	600.000	220.067	0.000
<u>NEW SCHEMES</u>							
Regular	4	0.000	350.000	0.000	350.000	250.000	0.000
Programme	7	0.000	3,650.000	0.000	3,650.000	0.000	0.000
Total: NEW SCHEMES	11	0.000	4,000.000	0.000	4,000.000	250.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	23,000.000	0.000	23,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	23,000.000	0.000	23,000.000	0.000	0.000
Grand Total	24	195.584	27,404.416	0.000	27,600.000	470.067	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Provision of Water Supply Scheme and Other Allied Facilities for Cadet College Essa Khel, Mianwali 01321901512 / 01-08-2019 / Mianwali	198.385	30.000	141.555	26.830	168.385	0.000	0.000	0.000
2	Third Party Evaluation of Unique Identification of Students in Public Schools in Punjab (Phase-I) 01191901522 / 31-08-2019 / Lahore	6.462	0.000	0.000	6.462	6.462	0.000	0.000	0.000
3	Uplifting of Government Boys High School, Taunsa, District DG Khan 01041901504 / 01-08-2019 / Dera Ghazi Khan	47.252	20.000	0.000	27.252	27.252	0.000	0.000	0.000
4	Uplifting of Government Girls Higher Secondary School, Taunsa, District DG Khan 01041901507 / 20-08-2019 / Dera Ghazi Khan	95.890	30.000	0.000	65.890	65.890	0.000	0.000	0.000
5	Establishment of Cadet College at Khanpur, RY Khan 01031604398 / 27-09-2016 / Rahim Yar Khan	603.533	479.217	54.029	70.287	124.316	0.000	0.000	0.000
6	Upgradation of eight (08) schools in tehsils Rahim Yar Khan and Khanpur, District Rahim Yar Khan 01031902779 / 01-07-2019 / Rahim Yar Khan	100.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
7	Strategic Policy Unit of School Education Department 01371501963 / 12-05-2016 / Punjab	160.393	48.411	0.000	10.000	10.000	101.982	0.000	0.000
8	Establishment of Smart Classrooms in Teacher Training Institutions in Punjab (QAED) 01371901501 / 01-07-2019 / Punjab	142.067	0.000	0.000	23.982	23.982	118.085	0.000	0.000
9	School Education Department's Human Resource Management Information System (SED-HRMIS) 01371901517 / 09-07-2019 / Punjab	110.398	4.227	0.000	106.171	106.171	0.000	0.000	0.000
10	Private Education Provider Registration and Information System (PEPRIS) 01371901525 / 22-08-2019 / Punjab	20.000	2.458	0.000	17.542	17.542	0.000	0.000	0.000
Total: Regular		1,484.380	664.313	195.584	404.416	600.000	220.067	0.000	0.000
Total: ON-GOING SCHEMES		1,484.380	664.313	195.584	404.416	600.000	220.067	0.000	0.000

NEW SCHEMES

Regular

11	Science, Technology, Engineering & Mathematics (STEM) Initiatives in Punjab 01372000810 / Un-Approved / Punjab	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
12	Provision of Funds for Clearance of Liabilities and Court Cases 01372000844 / Un-Approved / Punjab	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
13	Taleem Ghar (E-Learning) 01372001989 / Un-Approved / Punjab	180.000	0.000	0.000	80.000	80.000	100.000	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
14	Provision of Mobile Schools in Punjab 01372002258 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Regular		600.000	0.000	0.000	350.000	350.000	250.000	0.000	0.000
Programme									
15	Construction of Additional Classrooms in Schools in Punjab 01372000826 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
16	Punjab Economic Stimulus Programme (Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Science Equipment, Student Furniture)) 01372000829 / Un-Approved / Punjab	360.000	0.000	0.000	360.000	360.000	0.000	0.000	0.000
17	Punjab Economic Stimulus Programme (Reconstruction of Dangerous School Buildings) 01372000830 / Un-Approved / Punjab	1,550.000	0.000	0.000	1,550.000	1,550.000	0.000	0.000	0.000
18	Construction of Shelter-less Schools in Punjab 01372000833 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
19	Establishment of New Schools in Punjab 01372000842 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
20	Punjab Economic Stimulus Programme (Up-Gradation of Girls Schools (Elementary, High and Higher)) 01372002259 / Un-Approved / Punjab	790.000	0.000	0.000	790.000	790.000	0.000	0.000	0.000
21	Punjab Economic Stimulus Programme (Up-Gradation of Boys Schools (Elementary, High and Higher)) 01372002260 / Un-Approved / Punjab	650.000	0.000	0.000	650.000	650.000	0.000	0.000	0.000
Total: Programme		3,650.000	0.000	0.000	3,650.000	3,650.000	0.000	0.000	0.000
Total: NEW SCHEMES		4,250.000	0.000	0.000	4,000.000	4,000.000	250.000	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
22	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01372000816 / 01-07-2020 / Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
23	New Initiatives of SED for imparting Education through Private Participation (PEF) 01372000817 / 01-07-2020 / Punjab	18,000.000	0.000	0.000	18,000.000	18,000.000	0.000	0.000	0.000
24	Daanish Schools and Centres of Excellence Authority 01372000818 / 01-07-2020 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: ODP		23,000.000	0.000	0.000	23,000.000	23,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		23,000.000	0.000	0.000	23,000.000	23,000.000	0.000	0.000	0.000
Grand Total		28,734.380	664.313	195.584	27,404.416	27,600.000	470.067	0.000	0.000