

## SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	4	0.000	311.405	0.000	311.405	459.761	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>4</b>	<b>0.000</b>	<b>311.405</b>	<b>0.000</b>	<b>311.405</b>	<b>459.761</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	10	0.000	265.359	0.000	265.359	356.750	245.000
Programme	6	0.000	8,491.000	0.000	8,491.000	0.000	0.000
District Development Package	212	58.000	2,374.236	0.000	2,432.236	3,837.132	480.000
<b>Total: NEW SCHEMES</b>	<b>228</b>	<b>58.000</b>	<b>11,130.595</b>	<b>0.000</b>	<b>11,188.595</b>	<b>4,193.882</b>	<b>725.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	3	0.000	24,000.000	0.000	24,000.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>3</b>	<b>0.000</b>	<b>24,000.000</b>	<b>0.000</b>	<b>24,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>235</b>	<b>58.000</b>	<b>35,442.000</b>	<b>0.000</b>	<b>35,500.000</b>	<b>4,653.643</b>	<b>725.000</b>

# School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

1	Strategic Policy Unit of School Education Department 01371501963 / 24-05-2019 / Punjab	160.393	49.172	0.000	50.000	50.000	61.221	0.000	0.000
2	School Education Department's Human Resource Management Information System (SED-HRMIS) 01371901517 / 22-02-2021 / Punjab	136.306	94.901	0.000	41.405	41.405	0.000	0.000	0.000
3	Science, Technology, Engineering & Mathematics (STEM) Initiatives in Punjab 01372000810 / 31-08-2020 / Punjab	220.430	0.000	0.000	120.000	120.000	100.430	0.000	0.000
4	Taleem Ghar (E-Learning) 01372001989 / 31-08-2020 / Punjab	398.110	0.000	0.000	100.000	100.000	298.110	0.000	0.000
<b>Total: Regular</b>		<b>915.239</b>	<b>144.073</b>	<b>0.000</b>	<b>311.405</b>	<b>311.405</b>	<b>459.761</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>915.239</b>	<b>144.073</b>	<b>0.000</b>	<b>311.405</b>	<b>311.405</b>	<b>459.761</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

5	Construction of District Education Complexes in District Rawalpindi 01292102427 / Un-Approved / Rawalpindi	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
6	Up-gradation of Boys Middle School to High School Chak No. 260 R.B Tehsil & District Faisalabad 01092108048 / Un-Approved / Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
7	Up-gradation of Govt. Schools in PP-159, District Lahore 01192107772 / Un-Approved / Lahore	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
8	Construction of Additional Classrooms & Provision of Missing Facilities in Public Schools of PP-159, District Lahore 01192107875 / Un-Approved / Lahore	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
9	Up-gradation of GGHS Chak No.13 GB Randhir to Higher Secondary Level, District Nankana 01202107156 / Un-Approved / Nankana Sahib	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000
10	Construction of 3 Nos Additional Class Rooms at Govt Boys Primary School Sheikh Da Kot Tehsil & District Nankana Sahib 01202108046 / Un-Approved / Nankana Sahib	20.000	0.000	0.000	15.000	15.000	5.000	0.000	0.000
11	Construction of Building for Govt. Girls High School at Kotla Talay Khan, Multan  01242107938 / Un-Approved / Multan	150.000	0.000	0.000	35.000	35.000	65.000	50.000	0.000
12	Construction of District Education Complexes in District DG Khan 01042102426 / Un-Approved / Dera Ghazi Khan	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000

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1	2	3	4	5	6	7	8	9	10
13	Provision of Mobile School and Library for Cholistan, Bahawalpur & R.Y Khan 01022107527 / Un-Approved / Bahawalpur	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
14	Provision of Funds for Clearance of Liabilities and Court Cases 01372000844 / 01-07-2021 / Punjab	112.109	0.000	0.000	112.109	112.109	0.000	0.000	0.000
<b>Total: Regular</b>		<b>867.109</b>	<b>0.000</b>	<b>0.000</b>	<b>265.359</b>	<b>265.359</b>	<b>356.750</b>	<b>245.000</b>	<b>0.000</b>
<b>District Development Package</b>									
15	Construction of Additional Classrooms for Up-graded MC Girls Primary School Qasimabad, District Rawalpindi 01292105921 / Un-Approved / Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
16	Construction of 2-Additional Classrooms at Govt. Johar Memorial School, Dhoke Elahi Baksh, Govt. zeenat Sikanria High School & 1-Additional Classroom at Govt. Boys Primary School Kot Jabbi, District Rawalpindi 01292105922 / Un-Approved / Rawalpindi	8.800	0.000	0.000	8.800	8.800	0.000	0.000	0.000
17	Re-Construction of 3-Classrooms at Govt. Girls High School Madras-Tul-Binnat Sadiq Abad & Govt. Akhtar Islamia School Dhoke Khabba, District Rawalpindi 01292105923 / Un-Approved / Rawalpindi	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
18	Construction of 8-Additional Classrooms (2 in each school) at Govt. Boys High School Gulzar-e-Quaid, at Govt. Girls Primary School, Arya Mohallah, at GGPS Chaman Zar & at Govt. Girls Elementary School Sarfraz Road, District Rawalpindi 01292105924 / Un-Approved / Rawalpindi	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
19	Renovation of Hall at Government Girls High School Pindora Rawalpindi & Government Musilm Higher Secondary School No.1 Saidpur Road Rawalpindi & Construction of Multi Purpose Hall at Government Modern Girls High School Eidgah Rawalpindi 01292105925 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
20	Construction of 6-Additional Classrooms (2 in each school) at GGHS F-Block, Govt.Girls MC Primary School Dhoke Hassu & Govt. Shimla Boys High School Namak Mandi, District Rawalpindi 01292105927 / Un-Approved / Rawalpindi	14.000	0.000	0.000	3.500	3.500	10.500	0.000	0.000
21	Construction of 3 Class Rooms + Toilet Block at Government Boys High School Sector 2 Khayaban-e- sirsyed , Rawalpindi & Renovation of Government MC Girls High School Naya Mohallah , District Rawalpindi 01292105937 / Un-Approved / Rawalpindi	11.200	0.000	0.000	11.200	11.200	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
22	Construction of Additional Classrooms at GGHS Kallar Syedan, District Rawalpindi 01292105938 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
23	Provision of Missing Facilities in Schools of Ward 2, Ward 3 & Ward 5 of CCB, UC-42, UC-43, UC-44 &, UC-45, Rawalpindi 01292105985 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
24	Up-gradation of Govt. Boys Primary School Abbasi School to next level, Tehsil & District Rawalpindi 01292105986 / Un-Approved / Rawalpindi	52.000	0.000	0.000	10.000	10.000	42.000	0.000	0.000
25	Up-gradation of GHS Ghari Afghanan to Higher Secondary Level, District Rawalpindi 01292105987 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
26	Up-gradation of GPS Ghurbal to next level, UC Bajnial, District Rawalpindi 01292105988 / Un-Approved / Rawalpindi	13.000	0.000	0.000	3.250	3.250	9.750	0.000	0.000
27	Construction of 6-Additional Classrooms (2 in each school) at Govt. Boys High School Dhoke Kokar Tehsil Taxila, Boys High School Hussainabad & Govt. Boys High School Bhabra Tehsil Taxila, District Rawalpindi 01292105989 / Un-Approved / Rawalpindi	20.300	0.000	0.000	5.000	5.000	15.300	0.000	0.000
28	Construction of 6-Additional Classrooms (2 in each school) at Govt. Girls High School Bhudoo, Govt. Gillani Model Boys Higher Secondary Wah Cantt & Govt. Gillani Model Girls Higher Secondary Wah Cantt Tehsil Taxila, District Rawalpindi 01292105990 / Un-Approved / Rawalpindi	20.300	0.000	0.000	5.000	5.000	15.300	0.000	0.000
29	Construction of 6-Additional Classrooms (2 in each school) at Govt. Primary School Astana Bakriya Mizar Colony, Govt. Primary School Khanabad, Govt. Elementary School Ahmed Naggar Tehsil Taxila District Rawalpindi 01292105991 / Un-Approved / Rawalpindi	15.200	0.000	0.000	3.800	3.800	11.400	0.000	0.000
30	Construction of Additional Classrooms / Up-gradation of MC Boys Primary School Qasimabad, Rawalpindi 01162105999 / Un-Approved / Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
31	Construction of New Building for Government Girls High School Wazir Town, District Rawalpindi 01162106000 / Un-Approved / Rawalpindi	50.000	0.000	0.000	11.000	11.000	39.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
32	Re-construction of 6-Class Rooms of Primary Portion at Government Girls High School Pindora, District Rawalpindi  01292106537 / Un-Approved / Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
33	Construction of Additional Classrooms and Provision of Missing Facilities at Government Boys High School at Jhanda Chichi, Rawalpindi 01292106540 / Un-Approved / Rawalpindi	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
34	Establishment of Girls High School at Taxila City, District Rawalpindi 01292106649 / Un-Approved / Rawalpindi	70.000	0.000	0.000	15.000	15.000	55.000	0.000	0.000
35	Establishment of Girls High School at Malikabad, UC Jalala, District Rawalpindi 01292106653 / Un-Approved / Rawalpindi	70.000	0.000	0.000	15.000	15.000	55.000	0.000	0.000
36	Construction of Additional Classrooms and Hall for Taleem-ul-Quran High School, Taxila, District Rawalpindi 01292106660 / Un-Approved / Rawalpindi	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
37	Establishment of Government High School in UC-77, Rawalpindi 01292106665 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
38	Up-gradation of GGES Kotha Kalan to High Level, Rawalpindi 01292106670 / Un-Approved / Rawalpindi	13.301	0.000	0.000	3.325	3.325	9.976	0.000	0.000
39	Up-gradation of GBHS Elliot Morgah to Higher Secondary Level, Rawalpindi 01292106675 / Un-Approved / Rawalpindi	36.577	0.000	0.000	9.000	9.000	27.577	0.000	0.000
40	Construction of Additional Classrooms at Government Boys High School, AOC, Kotha Kalan-II, Rawalpindi 01292106684 / Un-Approved / Rawalpindi	50.000	0.000	0.000	11.000	11.000	39.000	0.000	0.000
41	Up-gradation of Govt. Boys Primary School Dhoke Kala Khan to next level, Tehsil & District Rawalpindi 01292106691 / Un-Approved / Rawalpindi	30.500	0.000	0.000	7.625	7.625	22.875	0.000	0.000
42	Up-gradation of Govt Boys Primary School Dhoke Kashmirian to next level, Tehsil & District Rawalpindi 01292106697 / Un-Approved / Rawalpindi	30.500	0.000	0.000	7.625	7.625	22.875	0.000	0.000
43	Construction / Establishment of GGSS in UC-5, Rawalpindi 01292106704 / Un-Approved / Rawalpindi	55.000	0.000	0.000	12.000	12.000	43.000	0.000	0.000
44	Construction / Establishment of GBS in UC-36, Rawalpindi 01292106708 / Un-Approved / Rawalpindi	55.000	0.000	0.000	12.000	12.000	43.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
45	Up-gradation of GGES Lab Thathoo to next level, Rawalpindi 01292106713 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
46	Up-gradation of BMS Gangu Bahadur to next level, Rawalpindi. 01292106717 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
47	Establishment of GPS at Mizar Colony, UC Wah, Rawalpindi 01292106720 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
48	Up-gradation of GGES UC Bajniaal to next level, Rawalpindi 01292106727 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
49	Up-gradation of GES Losar Sharfoo to next level, Rawalpindi 01292106732 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
50	Up-gradation of Govt. School, Wah Village, Rawalpindi 01292106735 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
51	Up-gradation of GPS Ban Bhola Taxila to next level, Rawalpindi 01292106742 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
52	Construction of Additional Classrooms & Toilet Block at GGHS Sector-2 Khayaban-e-Sirsyed , District Rawalpindi 01292106754 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
53	Construction of 4-Additional Classrooms at Govt. Girls High School No.2 Dhoke Mangtal & New Classrooms at GBS Safdarabad, District Rawalpindi 01292107674 / Un-Approved / Rawalpindi	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
54	Construction of Additional Classrooms at GGHS Choa Khalsa Kallar Syedan, District Rawalpindi 01292107707 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
55	Construction of Additional Classrooms in GPS Ashraf Town, GHS No.2 Chakwal, GES Jethal, GGHS No.2 Chakwal, GGHS Jabirpur, GGHS Dhudial, GGHS No.4 Chakwal, GGHS No.3 Chakwal, and GGHS Chakora, Tehsil & District Chakwal 01272105992 / Un-Approved / Chakwal	50.000	0.000	0.000	11.000	11.000	39.000	0.000	0.000
56	Establishment of GBPS Armyal Phoolan, Tehsil Sohawa, District Jhelum 01272105993 / Un-Approved / Jhelum	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
57	Establishment of GGPS Rasheedabad, Tehsil & District Jhelum 01282105995 / Un-Approved / Jhelum	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
58	Up-gradation of GBHS Khura to Higher Secondary Level, District Khushab 01312106002 / Un-Approved / Khushab	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
59	Up-gradation of GGPS Kalyal to Elementary Level, District Khushab 01312106003 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
60	Up-gradation of GES Mitha Kho to High Level, District Khushab 01312106004 / Un-Approved / Khushab	13.000	0.000	0.000	3.250	3.250	9.750	0.000	0.000
61	Construction of Additional Classrooms / Multipurpose Hall at GHS Bandial, District Khushab 01312106007 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
62	Establishment of GGPS Dera Haji Muhammad Sher (Talokar Janubi), District Khushab 01312106009 / Un-Approved / Khushab	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
63	Up-gradation of GGCMES Shiwala to next level, District Khushab 01312106012 / Un-Approved / Khushab	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
64	Up-gradation of GBPS Sultan Pur Angra, District Khushab 01312106013 / Un-Approved / Khushab	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
65	Up-gradation of GGES to next level Chak No.52/MB, District Khushab 01312106014 / Un-Approved / Khushab	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
66	Up-gradation of GGES Tahla to high level, District Khushab 01312106015 / Un-Approved / Khushab	13.000	0.000	0.000	3.000	3.000	10.000	0.000	0.000
67	Establishment of GGPS Mitha Tiwana Station, District Khushab 01312106016 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
68	Up-gradation of GGHS to Higher Secondary School Nalli, District Khushab 01312106017 / Un-Approved / Khushab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
69	Establishment of GPS at Pul jabbi, District Khushab 01312106018 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
70	Establishment of GGPS Bhan Sultan Pur Angra Hadali, District Khushab 01312106019 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
71	Establishment of GPS Dera Jaat Moharanwala Noorpur Thal, District Khushab 01312106020 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
72	Establishment of GPS Dera Ishaque Mahal Mitha Tiwana, District Khushab 01312106021 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
73	Establishment of School at Rehman Colony Jauharabad, District Khushab 01312106022 / Un-Approved / Khushab	70.000	0.000	0.000	12.000	12.000	58.000	0.000	0.000
74	Establishment of GGPS at Billo Farm, District Khushab 01312106023 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
75	Up-gradation of GPS Bhan Jora Noor Pur Thal to next level, District Khushab 01312106024 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
76	Up-gradation of GES Nawan Saggi to High Level, District Khushab 01312106025 / Un-Approved / Khushab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
77	Up-gradation of GPS 50 DB to Elementary Level, District Khushab 01312106026 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
78	Up-gradation of GGES Warcha to High Level, District Khushab 01312106027 / Un-Approved / Khushab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
79	Up-gradation of Government Primary School Kuper to Middle Level, District Khsuhab 01312106762 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
80	Up-gradation of Government Girls Elementary School Surraki to High Level, District Khsuhab 01312106767 / Un-Approved / Khushab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
81	Establishment of Government Primary School Bandial Shumali, District Khsuhab 01312106774 / Un-Approved / Khushab	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
82	Up-gradation of Government Girls Primary School Chussu to Elementary Level, District Khsuhab 01312106818 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
83	Up-gradation of Government Girls High School Khaliqabad District Khsuhab 01312106825 / Un-Approved / Khushab	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
84	Establishment of Government Boys School Dera Jaat Budhwana Peelowainse, District Khsuhab 01312106827 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
85	Establishment of Government Primary School at Dera Riaz Hussain Saggi, UC Jharkal District Khsuhab 01312106833 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
86	Up-gradation of GGES Swance to High Level, District Mianwali 01322106028 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
87	Up-gradation of GPS Penciline Colony to Elementary Level, District Mianwali 01322106029 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
88	Up-gradation of GES Muhammad Yar Wala to High Level, District Mianwali 01322106030 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
89	Up-gradation of GGPS Thathi to Elementary Level, District Mianwali 01322106031 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
90	Establishment of GPS at Bhatan Wala (Chakrala), District Mianwali 01322106032 / Un-Approved / Mianwali	7.369	0.000	0.000	7.369	7.369	0.000	0.000	0.000



## School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
91	Up-gradation of GPS Midad Khel to Elementary Level Tehsil & District Mianwali 01322106033 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
92	Up-gradation of GPS Dhakuan Wala to Elementary Level, District Mianwali 01322106034 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
93	Up-gradation of GGCMS Neku Khelan Wala to Elementary Level, District Mianwali 01322106035 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
94	Up-gradation of GPS Marmundi to Elementary Level, District Mianwali 01322106036 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
95	Up-gradation of GPS Nari Miana to Elementary Level Tehsil & District Mianwali 01322106037 / Un-Approved / Mianwali	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
96	Establishment of GPS Wandha New Abadi Azeem Wala, District Mianwali 01322106038 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
97	Establishment of GBPS Muzafar Pur Janubi Tehsil & District Mianwali 01322106039 / Un-Approved / Mianwali	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
98	Up-gradation of GES Civil Station to High Level District Mianwali 01322106040 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
99	Up-gradation of GES Chak No.27/DB to High Level, District Mianwali 01322106041 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
100	Up-gradation of GGES Chak No.27/DB to High Level, District Mianwali 01322106042 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
101	Establishment of GPS Dera Ahmad Ghanjera Near Charagh Puli, District Mianwali 01322106043 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
102	Establishment of GGPS Dera Master Khalas Wala Chhidru No.2, District Mianwali 01322106044 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
103	Up-gradation of GGES Dhoke Baggha to High Level District Mianwali 01322106830 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
104	Up-gradation of GGES Nawan to High Level, District Mianwali 01322106839 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
105	Up-gradation of GGES Mari to High Level, District Mianwali 01322106848 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
106	Up-gradation of GGPS Small Khel, Daud Khel to Elementary Level, District Mianwali 01322106857 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
107	Up-gradation of GES Dera Ameer Abdullah to High Level, District Mianwali 01322106868 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
108	Establishment of Govt. Boys Primary School at Ameeray Khel, District Mianwali 01322106880 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
109	Up-gradation of Govt. Primary School Midad Khel to Elementary Level Tehsil & District Mianwali. 01322106892 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
110	Up-gradation/Establishment of 08 Nos. Schools of i) Up gradation of GPS Jhabana ii) Up gradation of GGPS Yara Sulah iii) Up gradation of GES Dalaan iv) Up gradation of GGES Barkat Wala v) Up gradation of GGPS Chak No. 48/DB vi) Up gradation of GMPS Maseetan Janubi vii) Up gradation of GGPS Soha Jhunji viii) Up gradation of GGPS Mohallah Eid Gah GHarbi (Masti Khail) Jandan Wala (ix) New Establishment of GGPS at tinda Thal (X) new Establishment of GPS at Rahdarian Wala (xi) Conctruction B/Wall GGHS 01302106575 / Un-Approved / Bhakkar	120.000	0.000	0.000	25.000	25.000	95.000	0.000	0.000
111	Establishment of New Govt. Schools i) GGPS Koru Tehsil Mankera ii) GGPS Bindian Wala Tehsil Mankera iii) GGPS Datorian Wala Tehsil Kallurkot iv) GGPS Awan wala Janoobi Tehsil Kallurkot v) GGPS Mangu Changer Tehsil Kallurkot and Up-gradation of Schools i) GMPS Masit Janoobi to Middle Level, Tehsil Darya Khan ii) GGES Jhamut Shumali to High Level Tehsil Darya Khan iii) GGPS Soha Jhung to Middle Level Tehsil Kallurkot iv) Boys High School Tibba Naina to Higher Secondary Level Tehsil Kallurkot v) Go 01302106577 / Un-Approved / Bhakkar	128.000	0.000	0.000	25.000	25.000	103.000	0.000	0.000
112	Up-gradation/ Establishment of 06 Nos. Schools i) Up gradation of Govt. Girls Primary School, Murani Shumali Darya Khan ii) Up gradation of Govt. Boys Primary School, Thala Noon iii) Up gradation of Govt. Girls Primary School, Basti Khokhar iv) Up gradation of Govt. GMPS, Chak 195/TDA Basti Sheeyan v) Up gradation of Govt. Boys Primary School, Basti Bhoon vi) Up gradation of Govt. Boys Primary School, Basti Dhap Dist BHakkar 01302106579 / Un-Approved / Bhakkar	49.000	0.000	0.000	12.000	12.000	37.000	0.000	0.000
113	Up-gradation of Govt. Girls Elementary School Jhakkar to High Level, District Bhakkar 01302106580 / Un-Approved / Bhakkar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
114	Up-gradation of Govt. Girls Elementary School Kachi Shahani to High Level, Bhakkar 01302106583 / Un-Approved / Bhakkar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
115	Up-gradation of Govt. Boys Primary School Chah Thla Sareen to Middle Level, Tehsil Darya Khan, District Bhakkar 01302106591 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
116	Up-gradation of Govt. Girls Primary School 9/TDA to Middle Level, District Bhakkar 01302106595 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
117	Up-gradation of Govt. Girls Middle School Mohallah Jhamat Wala, District Bhakkar 01302106600 / Un-Approved / Bhakkar	13.000	0.000	0.000	3.250	3.250	9.750	0.000	0.000
118	Up-gradation of Govt. Girls Middle School Kath to High Level, Tehsil Darya Khan, District Bhakkar 01302106603 / Un-Approved / Bhakkar	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
119	Establishment of Govt. Boys Primary School Basti Kohawur Shumali, Mauza Baloch Wali, Tehsil Darya Khan, District Bhakkar 01302106609 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
120	Establishment of Govt. Girls Primary School Basti Singhar, Tehsil Darya Khan, District Bhakkar 01302106614 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
121	Establishment of Govt. Girls Primary School Chah Kandhan wala, Tehsil Darya Khan, District Bhakkar 01302106621 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
122	Up-gradation of Govt. Boys Primary School Lak Kalan to Middle Level, Tehsil Darya Khan, District Bhakkar 01302106625 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
123	Construction of Additional Classrooms in different Schools of NA-109, District Faisalabad 01092106093 / Un-Approved / Faisalabad	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
124	Construction of Additional Classrooms in different Schools of PP-106, District Faisalabad 01092106094 / Un-Approved / Faisalabad	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
125	Construction of Additional Classrooms at M.C Girls High School Partab Nagar, Jhang Road Faisalabad 01092106095 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
126	Construction of Additional Classrooms with Virandah at Govt. Jamia Chishtia High School, District Faisalabad 01092106096 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
127	Construction of Hall with Virandah & Washroom at M.C Girls High School Islam Nagar No. 1, District Faisalabad 01092106097 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
128	Construction of Boundary Wall at GGHS H-Block Gulistan Colony, District Faisalabad 01092106098 / Un-Approved / Faisalabad	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
129	Construction of Additional Classrooms at Govt. Girls Islamia Model Primary School Samanabad, District Faisalabad 01092106099 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
130	Construction of Additional Classrooms and Toilets at Govt. M.C Girls Elementary School Rasheed Chowk Samanabad, District Faisalabad 01092106100 / Un-Approved / Faisalabad	2.910	0.000	0.000	2.910	2.910	0.000	0.000	0.000
131	Construction Additional Classrooms at Govt. M.C Girls Primary School Jawalanagar, District Faisalabad 01092106101 / Un-Approved / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
132	Construction of Additional Classrooms at Govt. Johar Public High School Allama Iqbal Colony, District Faisalabad 01092106102 / Un-Approved / Faisalabad	3.710	0.000	0.000	3.710	3.710	0.000	0.000	0.000
133	Construction of Additional Classrooms at Govt. Model Girls Higher Secondary School Allama Iqbal Colony, District Faisalabad 01092106103 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
134	Construction of Additional Classrooms along with Toilets at GPS Sitara Colony, District Faisalabad 01092106104 / Un-Approved / Faisalabad	2.910	0.000	0.000	2.910	2.910	0.000	0.000	0.000
135	Construction of Additional Classrooms at Govt. Daragah Iqbal Primary School Muzzafar Colony, District Faisalabad 01092106105 / Un-Approved / Faisalabad	2.900	0.000	0.000	2.900	2.900	0.000	0.000	0.000
136	Construction of Additional Classrooms at Govt. Primary School Raja Park to up-grade upto middle level, District Faisalabad 01092106106 / Un-Approved / Faisalabad	3.740	0.000	0.000	3.740	3.740	0.000	0.000	0.000
137	Construction of Floor, Boundary Wall and Doors at Govt. MC Girls Primary School Jawalanagar, District Faisalabad 01092106107 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
138	Construction of Additional Classroom & Toilets at Govt. M.C High School Rasheed Chowk Samanabad, District Faisalabad 01092106108 / Un-Approved / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
139	Construction of of Additional Classrooms in Schools of PP-114, District Faisalabad 01092106109 / Un-Approved / Faisalabad	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
140	Up-gradation of GGPS Chak No. 410/GB to next level, District Faisalabad 01092106110 / Un-Approved / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
141	Construction of Additional Classrooms at Govt. M.C Girls High School Haq Bahoo Chowk CC-27, District Faisalabad 01092106111 / Un-Approved / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
142	Construction of Additional Classrooms at M.C Boys Elementary School Haq Bahoo Chowk, District Faisalabad 01092106112 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
143	Re-construction of Classrooms at Govt. M.I High School Gulberg-B, District Faisalabad 01092106113 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
144	Construction of Additional Classrooms at GHS Samanabad, District Faisalabad 01092106114 / Un-Approved / Faisalabad	2.910	0.000	0.000	2.910	2.910	0.000	0.000	0.000
145	Construction of Additional Classroom along with Toilets at GGHS Raja Park, District Faisalabad 01092106115 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
146	Construction of Additional Classrooms at GGPS Gali No. 21 Muzzafar Colony, District Faisalabad 01092106116 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
147	Construction of Additional Classrooms at GGPS Sitara Colony, District Faisalabad  01092106117 / Un-Approved / Faisalabad	2.900	0.000	0.000	2.900	2.900	0.000	0.000	0.000
148	Provision of Missing Facilities in Govt. Boys & Girls Schools in Union Council No.1 to Union Council 10, District Jhang 01102106054 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
149	Completion of Conference Room/ Multipurpose Hall, Committee Room and Boundary Wall Education Complex District Jhang 01102106056 / Un-Approved / Jhang	18.000	0.000	0.000	4.500	4.500	13.500	0.000	0.000
150	Establishment of GGPS Basti Rasheed, Tehsil Shorkot, District Jhang 01102106057 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
151	Up-gradation of GGHS Rodu Sultan to Higher Secondary Level, Tehsil 18-Hazari, District Jhang 01102106980 / Un-Approved / Jhang	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000
152	Up-gradation of GGHS Chak No.689/31/GB Tehsil Pir Mahal to next level, District T.T Singh 01112106051 / Un-Approved / Toba Tek Singh	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
153	Provision of Additional Class Rooms in Govt. Girls Elementary Jadeed School Tehsil & District Toba Tek Singh 01112106052 / Un-Approved / Toba Tek Singh	18.000	0.000	0.000	4.500	4.500	13.500	0.000	0.000
154	Provision of Boundary walls in Schools of Tehsil Pir Mahal, District T.T Singh 01112106053 / Un-Approved / Toba Tek Singh	50.000	0.000	0.000	12.500	12.500	37.500	0.000	0.000
155	Land acquisition for Government Girls Elementary School Bagai wala, Kamalia City, District T.T.Singh 01112106843 / Un-Approved / Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
156	Establishment / Up-gradation of Schools and Provision of Missing Facilities in different schools Tehsil M. B. Din and Phalia, District M.B Din 01152106001 / Un-Approved / Mandi Bahauddin	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
157	Establishment of Divisional Public School at Village Kubay Chak Tehsil & District Sialkot 01172105997 / Un-Approved / Sialkot	550.000	0.000	39.000	1.000	40.000	510.000	0.000	0.000
158	Up-gradation of GGP School Murara to Elementary Level, District Narowal 01162105998 / Un-Approved / Narowal	22.000	0.000	0.000	5.500	5.500	16.500	0.000	0.000
159	Construction / Rehabilitation of Auditorium Comprehensive Girls School at Wahdat Road, Lahore 01302106047 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
160	Construction and Maintenance / Extension of Government School Buildings in UC Nos. 109,111,113, Lahore 01302106048 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
161	Construction of 12-Additional Classrooms, Indoor Auditorium, Examination Hall, 3 Science Labs, 1-Computer Lab, 1-Home Economics Lab, Early Childhood Block, 1-Waiting Room for parents and Library in Govt. Girls High School Ganderi Chowk Green Town, Lahore 01302106049 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
162	Up-gradation of Schools (Govt Apwa Girls School D-Block Mandir Market, Govt. School Rasheed Park, Govt. Pakistan High School and Govt Girls School C Block Ichra), Lahore 01192106058 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
163	Construction of Girls School Building at Sadhoki in NA-135, District Lahore 01192106060 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
164	Rehabilitation of Government Junior & High Schools (Boys & Girls) available in UCs-82, 83, 91, 92, 94, 96, 97 and 107, District Lahore 01192106061 / Un-Approved / Lahore	50.000	0.000	0.000	12.000	12.000	38.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
165	Construction of School Building Awan Town, Lahore. 01192106062 / Un-Approved / Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
166	Construction of Additional Classrooms, Labs and Provision of Missing Facilities in Dholanwal, Babu Sabu and Samanabad, District Lahore 01192106855 / Un-Approved / Lahore	50.000	0.000	0.000	12.500	12.500	37.500	0.000	0.000
167	Construction of Girls School Building at Shadiwal Majha, Lahore 01192106863 / Un-Approved / Lahore	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
168	Establishment of Cadet College at Narang Mandi Tehsil Muridke, District Sheikhpura 01212107951 / Un-Approved / Sheikhpura	700.000	0.000	19.000	1.000	20.000	300.000	480.000	0.000
169	Installation of Water Filtration Plants & Deep Boring Water Pumps in Public Schools UCs No. 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100, Multan 01242106066 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
170	Establishment of New Schools at Basti Tobay Wala Mouza Hout Wala & Mouza Sheini Tehsil Jalapur Pirwala, District Multan 01242106067 / Un-Approved / Multan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
171	Construction / Improvement of Classrooms in Al-Hussain School, Muzaffarabad, UC-77 Jakharpur, District Multan 01242106068 / Un-Approved / Multan	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000
172	Construction of academic block ,boundary wall & toilets in govt girls primary school jungle khan Muhammad & govt boys primary school jungle khan Muhammad for the upgradation of primary school to elementary school, District Multan. 01242106069 / Un-Approved / Multan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
173	Construction of Examination Hall and six rooms academic block in Govt, Boys High School Suraj Miani, and four rooms academic block in Govt Girls Primary School Dhoor Kot for the upgradation of primary school to elementary school, District Multan. 01242106070 / Un-Approved / Multan	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000
174	Re-Construction / Construction of Additional Classrooms in Boys Primary School UC 18 Shaheen Abad, District Multan 01242106071 / Un-Approved / Multan	60.000	0.000	0.000	12.000	12.000	48.000	0.000	0.000
175	Up-gradation of Govt. Girls High School Kidi Daud Khan to next level, UC 27, District Multan 01242106869 / Un-Approved / Multan	45.000	0.000	0.000	10.000	10.000	35.000	0.000	0.000
176	Up-gradation of Iqbal Girls High School and Govt. Primary School Haiderpur to their next level, UC-19, District Multan 01242106875 / Un-Approved / Multan	90.000	0.000	0.000	18.000	18.000	72.000	0.000	0.000

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
177	Upgradation of 05 High Schools to Higher Secondary level in Tehsil Kabirwala (GHS Mohri pur) (GHS Hashmt Mirali) (GHS Salar Wahin) (GGHS Sarai Sidhu) (GHS 25 Gagh), District Khanewal 01222106064 / Un-Approved / Khanewal	180.000	0.000	0.000	35.000	35.000	145.000	0.000	0.000
178	Up-gradation of GBPS Chak No. 3/8-AR to Middle level Tehsil Mian Channu, District Khanewal 01222106065 / Un-Approved / Khanewal	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
179	Up-gradation of GPS Patti Tali to Middle, D.G. Khan 01042106702 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
180	Up-gradation of GGPS Basti Rahim Bakhsh to Middle Level, D.G. Khan 01042106712 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
181	Up-gradation of GPES Basti Birmani Wala to next level, D.G.Khan 01042106722 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
182	Up-gradation of Girls Primary School Kala Wala To Middle School, D.G.Khan 01042106730 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
183	Up-gradation of Schools in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila,Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042106740 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
184	Up-gradation of Govt. Boys Primary School Basti Peer to Middle Level, D.G.Khan 01042106753 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
185	Up-gradation of Govt. Boys Middle School Nahar Wala to next level, D.G.Khan 01042106775 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	15.000	15.000	45.000	0.000	0.000
186	Up-gradation of GGPS Sultan Sandeela to Middle Level, D.G.Khan 01042106779 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
187	Up-gradation and Rehabilitation of Comprehensive School City DG Khan 01042106786 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
188	Establishment of Primary School for Boys & Girls in Fort Munroe, Ronghan & Sakhi Sarwar, D.G.Khan 01042106795 / Un-Approved / Dera Ghazi Khan	70.000	0.000	0.000	17.500	17.500	52.500	0.000	0.000



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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
189	Up-gradation of Govt. High School Fort Munro to Higher Secondary level, D.G.Khan 01042106800 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
190	Up-gradation of Govt. Girls High School Sakhi Sarwar to Higher Secondary level, D.G.Khan 01042106804 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
191	Establishment of Boys Primary School in Mauza Jangle Union Council Jhok Utra, D.G.Khan 01042106810 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
192	"Establishment of 10- Nos Boys & Girls Primary Schools, District Rajanpur 1. GPS Basti Habibullah Kacha Razi 2. GPS Basti Mosani Belay Shah 3. GPS Basti Horwani Kacha Razi 4. GPS Basti Sherlani Bara 5. GPS Basti Ramzan Rakh Meeranpur 6. GGPS Basti Muhammad Sharif Khan Kacha Chohan 7. GPS Basti Soomra Sikhania Chakar Bot 8. GPS Basti Meeroi Kacha Razi 9. GPS Basti Sardar Rafiq Azam Khan Mazari Kacha Mianwali-1 10. GPS Basti Malghani Dashti Chakar Bot" 01072106086 / Un-Approved / Rajanpur	200.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
193	Up-gradation of Govt. High School Jhugi Wala to Higher Secondary School level, District Muzaffargarh 01062106556 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
194	Up-gradation of Govt. Elementary School for Boys to High School Basti Sithari Jatoi, District Muzaffargarh 01062106559 / Un-Approved / Muzaffargarh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
195	Up-gradation of Govt. Girls High School Meer Hazar Khan to Higher Secondary School Level, Muzaffargarh 01062106561 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
196	Up-gradation of Govt. High School Pacca Ghalawaa to Higher Secondary School, Muzaffargarh 01062106564 / Un-Approved / Muzaffargarh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
197	Establishment of Govt. Primary School Sanwal Wala Mouza Dolatpur UC Nohan Wali, Muzaffargarh 01062106566 / Un-Approved / Muzaffargarh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
198	Establishment of Primary School mouza Jhajhan wala near Altaf namardi house , Muzaffargarh 01062106568 / Un-Approved / Muzaffargarh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
199	Establishment of Primary School Bait Ranooja, Muzaffargarh 01062106569 / Un-Approved / Muzaffargarh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
200	Up-gradation of High School Abdul Tawwab Wala to Higher Secondary School, Muzaffargarh 01062106571 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
201	Up-gradation of GHS Buchi wala to Higher Secondary level, District Layyah 01052106080 / Un-Approved / Layyah	29.140	0.000	0.000	7.000	7.000	22.140	0.000	0.000
202	Up-gradation of GGES Basti Sarai wala to High Level, District Layyah 01052106081 / Un-Approved / Layyah	11.580	0.000	0.000	11.580	11.580	0.000	0.000	0.000
203	Up-gradation of GGHS Chak No. 218 to Higher Secondary level, District Layyah 01052106083 / Un-Approved / Layyah	29.140	0.000	0.000	7.286	7.286	21.854	0.000	0.000
204	Up-gradation of GES 114/TDA Bhamb wala to High Level, District Layyah 01052106084 / Un-Approved / Layyah	11.580	0.000	0.000	11.580	11.580	0.000	0.000	0.000
205	Up-gradation of Govt. Girls Primary School 475/TDA to Middle School level, Layyah 01052106085 / Un-Approved / Layyah	6.680	0.000	0.000	6.680	6.680	0.000	0.000	0.000
206	Establishment of Girls Primary School at Hazoor Bux Wala 93/TDA, Layyah 01052106948 / Un-Approved / Layyah	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
207	Up-gradation of Govt. Girls High School 279/TDA to Higher Secondary level, Layyah 01052106955 / Un-Approved / Layyah	29.140	0.000	0.000	7.286	7.286	21.854	0.000	0.000
208	Up-gradation of Govt. Girls High School 135/TDA to Higher Secondary level, Layyah 01052106968 / Un-Approved / Layyah	29.140	0.000	0.000	7.500	7.500	21.640	0.000	0.000
209	Construction of Science Block / Multipurpose Hall at Govt. Girls School City Khairpur Tamewali, District Bahawalpur 01022106072 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
210	Construction of Multi purpose/Examination hall's in Schools of 32/BC ,41/DB OR 42/DB,38/BC Lal sohanra and Yazman and provision of Missing Facilities in schools of U/C no. 70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022106073 / Un-Approved / Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
211	Construction of Additional Classrooms at GPS Chak No.133/DB (2-Rooms), GHSS Chak No.120/DNB (4-Rooms), GGES Chak Bagh Wala (4-Rooms)& GGHS Chak No.111/DNB (4-Rooms), Tehsil Yazman, District Bahawalpur 01022106074 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## School Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
212	Establishment of GGPS Ahmed Khan Shikrani Mouza Kachi Shikrani Tehsil Ahmedpur East, District Bahawalpur 01022106075 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
213	Establishment of GPS Beat Shikrani, Tehsil Ahmedpur East District Bahawalpur 01022106076 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
214	Up-gradation of GPS Bakhtiari to next level, Tehsil Ahmedpur East, District Bahawalpur 01022106077 / Un-Approved / Bahawalpur	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
215	Up-gradation of GPS Khalilabad Manak Noshehra to next level, Tehsil Ahmedpur East District Bahawalpur 01022106078 / Un-Approved / Bahawalpur	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
216	Upraising the Boundary wall of GGHS Bakhtiari, Tehsil Ahmedpur East District Bahawalpur 01022106079 / Un-Approved / Bahawalpur	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
217	Establishment of Govt. Boys Primary School Chak Danwanj Tehsil Ahmedpur East, District Bahawalpur 01022106886 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
218	Up-gradation of Govt. Girls Elementry School Rasoolpur to High School Tehsil Ahmedpur east District Bahawalpur 01022106895 / Un-Approved / Bahawalpur	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
219	Up-gradation of Schools from Primary to Middle Level in Tehsil Rahim Yar Khan 01032106608 / Un-Approved / Rahim Yar Khan	20.120	0.000	0.000	5.000	5.000	15.120	0.000	0.000
220	Construction of Additional Class Rooms and Examination / Multipurpose Hall at GHSS 87/A, GGMS 10/A, GMS 148/5-R, GGHS Head Fareed 225/1-L, GBS 158/7-R, GPS 317/6-R, GPS 217/1-L, GBPS 144/5-R, GPS 23/A, GGHS Muhajar Colony City Liaquat Pur and GBMHS City Liaquat Pur, District R.Y.Khan 01032106628 / Un-Approved / Rahim Yar Khan	41.900	0.000	0.000	10.000	10.000	31.900	0.000	0.000
221	Construction of Additional Class Rooms in Schools in Tehsil Khan Pur, District R.Y. Khan 01032106652 / Un-Approved / Rahim Yar Khan	22.000	0.000	0.000	5.500	5.500	16.500	0.000	0.000
222	Construction of Shelter-less Schools in District Rahim Yar Khan 01032106672 / Un-Approved / Rahim Yar Khan	167.841	0.000	0.000	35.000	35.000	132.841	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
223	Construction of Additional Class Rooms in Schools District Rahim Yar Khan 01032106681 / Un-Approved / Rahim Yar Khan	200.000	0.000	0.000	40.000	40.000	160.000	0.000	0.000
224	Re-Construction of Dangerous School Buildings in District Rahim Yar Khan 01032106690 / Un-Approved / Rahim Yar Khan	116.720	0.000	0.000	25.000	25.000	91.720	0.000	0.000
225	Establishment of Primary School Kot Wasawa Tehsil Lalian, District Chiniot 01082106836 / Un-Approved / Chiniot	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
226	Chief Minister's Programme for Construction of Additional Classrooms / Rehabilitation / Provision of Missing Facilities in Public Schools of Punjab 01372107535 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>6,749.368</b>	<b>0.000</b>	<b>58.000</b>	<b>2,374.236</b>	<b>2,432.236</b>	<b>3,837.132</b>	<b>480.000</b>	<b>0.000</b>

### Programme

227	Construction of Shelter-less Schools in Punjab 01372000833 / 01-07-2021 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
228	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Play Grounds, Libraries, Science Labs, Science Equipments, Student Furniture etc) in Punjab 01372101128 / Un-Approved / Punjab	266.000	0.000	0.000	266.000	266.000	0.000	0.000	0.000
229	Re-construction of Dangerous Schools Buildings in Punjab 01372101129 / Un-Approved / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
230	Up-Gradation of Schools (Elementary, High & Higher) in Punjab 01372101130 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
231	Construction of Additional Classrooms in Schools of Punjab 01372101134 / Un-Approved / Punjab	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
232	Insaf Afternoon Schools Programme 01372107955 / Un-Approved / Punjab	6,500.000	0.000	0.000	6,500.000	6,500.000	0.000	0.000	0.000
<b>Total: Programme</b>		<b>8,491.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8,491.000</b>	<b>8,491.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>16,107.477</b>	<b>0.000</b>	<b>58.000</b>	<b>11,130.595</b>	<b>11,188.595</b>	<b>4,193.882</b>	<b>725.000</b>	<b>0.000</b>

### OTHER DEVELOPMENT PROGRAM

#### ODP

233	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01372000816 / 01-07-2021 / Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
234	New Initiatives of SED for imparting Education through Private Participation (PEF) 01372000817 / 01-07-2021 / Punjab	19,000.000	0.000	0.000	19,000.000	19,000.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
235	Daanish Schools and Centres of Excellence Authority 01372000818 / 01-07-2021 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>24,000.000</b>	0.000	0.000	24,000.000	<b>24,000.000</b>	0.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>24,000.000</b>	0.000	0.000	24,000.000	<b>24,000.000</b>	0.000	0.000	0.000
<b>Grand Total</b>		<b>41,022.716</b>	<b>144.073</b>	<b>58.000</b>	<b>35,442.000</b>	<b>35,500.000</b>	<b>4,653.643</b>	<b>725.000</b>	<b>0.000</b>