

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	12	80.000	583.828	0.000	663.828	1,423.360
Programme	12	0.000	5,757.776	0.000	5,757.776	7,852.235
District Development Package	6	5.000	73.396	0.000	78.396	560.008
Total: ON-GOING SCHEMES	30	85.000	6,415.000	0.000	6,500.000	9,835.603
<u>OTHER DEVELOPMENT PROGRAM</u>						
ODP	3	0.000	15,500.000	0.000	15,500.000	19,500.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	15,500.000	0.000	15,500.000	19,500.000
Grand Total	33	85.000	21,915.000	0.000	22,000.000	29,335.603

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

1	Construction of District Education Complexes in District Rawalpindi 01982105994 / 24-07-2021 / Rawalpindi	295.873	140.000	0.000	155.873	155.873	0.000
2	Construction of Education Complexes in Attock 01982207145 / 06-09-2022 / Attock	197.490	150.000	0.000	47.490	47.490	0.000
3	Rehabilitation of Cadet College Hassan Abdal, Attock 01982208141 / 02-11-2022 / Attock	49.839	0.000	30.000	19.839	49.839	0.000
4	Provision of Missing Facilities in DPS Sargodha 01982207625 / 19-09-2022 / Sargodha	39.000	0.000	0.000	39.000	39.000	0.000
5	Provision of Missing Facilities in Cadet College Isa Khel, Mianwali 01982207626 / Un-Approved / Mianwali	50.000	0.000	0.000	5.000	5.000	45.000
6	Construction of Education Complexes in Sialkot 01982207144 / 27-10-2022 / Sialkot	177.486	50.000	0.000	127.486	127.486	0.000
7	Strategic Planning Unit of School Education Department 01982207690 / Un-Approved / Lahore	100.000	0.000	0.000	30.000	30.000	70.000
8	Construction of Cadet Hostels and Other Facilities at Cadet College Okara 01982207148 / 23-07-2022 / Okara	96.439	7.299	0.000	89.140	89.140	0.000
9	Establishment of Cadet College at District Multan 01982207981 / Un-Approved / Multan	700.000	0.000	50.000	0.000	50.000	650.000
10	Science, Technology, Engineering & Mathematics (STEM) Initiatives in Punjab 01992005415 / 23-12-2021 / Punjab	165.250	0.000	0.000	10.000	10.000	155.250
11	Taleem Ghar (E-Learning) 01992006689 / 31-08-2020 / Punjab	398.110	0.000	0.000	10.000	10.000	388.110
12	Strengthening of Children Library Complex, Punjab, Lahore 01992207147 / 01-12-2022 / Punjab	165.000	0.000	0.000	50.000	50.000	115.000
Total: Regular		2,434.487	347.299	80.000	583.828	663.828	1,423.360

District Development Package

13	Construction / Establishment of GBS in UC-36, Rawalpindi 01982110410 / 31-07-2021 / Rawalpindi	30.000	12.000	0.000	18.000	18.000	0.000
14	Up-gradation of GES Losar Sharfoo to next level, Rawalpindi 01982110434 / 02-02-2022 / Rawalpindi	35.000	8.750	0.000	26.250	26.250	0.000
15	Establishment of Divisional Public School at Village Kubay Chak Tehsil & District Sialkot 01982109699 / 28-10-2021 / Sialkot	575.008	10.000	5.000	0.000	5.000	560.008
16	Construction / Improvement of Classrooms in Al-Hussain School, Muzaffarabad, UC-77 Jakharpur, District Multan 01982109770 / 17-07-2021 / Multan	25.000	6.250	0.000	18.750	18.750	0.000
17	Re-Construction / Construction of Additional Classrooms in Govt. Boys High School Shareef Pura, District Multan 01982109773 / 19-11-2021 / Multan	65.939	60.000	0.000	5.939	5.939	0.000
18	Up-gradation of Govt. Girls High School Kidi Daud Khan to next level, UC 27, District Multan 01982110571 / 17-07-2021 / Multan	49.457	45.000	0.000	4.457	4.457	0.000
Total: District Development Package		780.404	142.000	5.000	73.396	78.396	560.008

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

Programme

19	Construction of Shelter-less Schools in Punjab 01992005438 / 01-07-2022 / Punjab	500.000	0.000	0.000	10.000	10.000	490.000
20	Provision of Funds for Clearance of Liabilities and Court Cases 01992005449 / 14-07-2020 / Punjab	10.011	0.000	0.000	10.011	10.011	0.000
21	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Play Grounds, Libraries, Science Labs, Science Equipments, Student Furniture) in Punjab 01992104492 / 08-07-2021 / Punjab	750.000	0.000	0.000	10.000	10.000	740.000
22	Re-construction of Dangerous Schools Buildings in Punjab 01992104493 / 08-07-2021 / Punjab	1,000.000	0.000	0.000	10.000	10.000	990.000
23	Construction of Additional Classrooms in Schools of Punjab 01992104498 / 08-07-2021 / Punjab	1,200.000	0.000	0.000	10.000	10.000	1,190.000
24	Afternoon Schools Programme (Up-Gradation of Primary Schools) 01992111657 / 13-01-2023 / Punjab	8,500.000	0.000	0.000	5,627.765	5,627.765	2,872.235
25	Afternoon Schools Programme (Up-Gradation of Elementary Schools to High Level) 01992207142 / Un-Approved / Punjab	1,000.000	0.000	0.000	5.000	5.000	995.000
26	Establishment of 5 New Schools in Punjab 01992207143 / 01-07-2022 / Punjab	50.000	0.000	0.000	5.000	5.000	45.000
27	School Meal Programme 01992207146 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000
28	Establishment of IT Labs in High and Higher Secondary Schools in Punjab 01992207149 / 01-07-2023 / Punjab	450.000	0.000	0.000	5.000	5.000	445.000
29	Provision of ECCE Facilities in 150 Schools in Punjab 01992207704 / 01-07-2022 / Punjab	50.000	0.000	0.000	5.000	5.000	45.000
30	Retrofitting of Partially Dangerous School Buildings in Punjab 01992208530 / 01-07-2023 / Punjab	50.000	0.000	0.000	10.000	10.000	40.000
Total: Programme		13,610.011	0.000	0.000	5,757.776	5,757.776	7,852.235
Total: ON-GOING SCHEMES		16,824.902	489.299	85.000	6,415.000	6,500.000	9,835.603

OTHER DEVELOPMENT PROGRAM

ODP

31	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01992005421 / 01-07-2023 / Punjab	5,500.000	0.000	0.000	2,500.000	2,500.000	3,000.000
32	New Initiatives of SED for imparting Education through Private Participation (PEF) 01992005422 / 01-07-2023 / Punjab	27,000.000	0.000	0.000	12,000.000	12,000.000	15,000.000
33	Punjab Daanish Schools and Centres of Excellence Authority 01992005423 / 01-07-2023 / Punjab	2,500.000	0.000	0.000	1,000.000	1,000.000	1,500.000
Total: ODP		35,000.000	0.000	0.000	15,500.000	15,500.000	19,500.000
Total: OTHER DEVELOPMENT PROGRAM		35,000.000	0.000	0.000	15,500.000	15,500.000	19,500.000
Grand Total		51,824.902	489.299	85.000	21,915.000	22,000.000	29,335.603