

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Foreign Aided Projects	1	0.000	0.000	5,000.000	5,000.000	10,000.000	10,000.000
Regular	1	199.000	1.000	0.000	200.000	1,016.745	0.000
Programme	1	0.000	120.000	0.000	120.000	355.936	0.000
Total: ON-GOING SCHEMES	3	199.000	121.000	5,000.000	5,320.000	11,372.681	10,000.000
<u>NEW SCHEMES</u>							
Foreign Aided Projects	2	0.000	0.000	20.000	20.000	20,122.000	20,122.000
Regular	4	88.000	72.000	0.000	160.000	340.000	0.000
Chief Minister Initiative	2	0.000	12,000.000	0.000	12,000.000	0.000	0.000
Total: NEW SCHEMES	8	88.000	12,072.000	20.000	12,180.000	20,462.000	20,122.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	42,500.000	0.000	42,500.000	0.000	0.000
Chief Minister Initiative	3	0.000	40,000.000	0.000	40,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	6	0.000	82,500.000	0.000	82,500.000	0.000	0.000
Grand Total	17	287.000	94,693.000	5,020.000	100,000.000	31,834.681	30,122.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Establishment of Cadet College at District Multan 01982207981 / 25-08-2023 / Multan	1,678.669	461.924	199.000	1.000	200.000	1,016.745	0.000	0.000
Total: Regular		1,678.669	461.924	199.000	1.000	200.000	1,016.745	0.000	0.000

Foreign Aided Projects

2	Getting Results Access and Delivery of Quality Education Services (GRADES) 01992306270 / 30-12-2024 / Punjab	41,671.370	0.000	2,000.000	3,000.000	5,000.000	10,000.000	10,000.000	16,671.370
				Local:	0.000	0.000			
				Foreign:	2,000.000	3,000.000	5,000.000		
Total: Foreign Aided Projects		41,671.370	0.000	2,000.000	3,000.000	5,000.000	10,000.000	10,000.000	16,671.370

Programme

3	Afternoon Schools Programme (Up-Gradation of Elementary Schools to High Level) 01992207142 / 07-04-2025 / Punjab	475.936	0.000	0.000	120.000	120.000	355.936	0.000	0.000
Total: Programme		475.936	0.000	0.000	120.000	120.000	355.936	0.000	0.000
Total: ON-GOING SCHEMES		43,825.975	461.924	2,199.000	3,121.000	5,320.000	11,372.681	10,000.000	16,671.370

NEW SCHEMES

Regular

4	Development and Refurbishment Work at Punjab Boy Scouts Summer Training Centre, Ghora Gali, Murree 01402505700 / Un-Approved / Murree	200.000	0.000	49.000	1.000	50.000	150.000	0.000	0.000
5	Development and Refurbishment of Hostel Building for Special Scouts at 15-A Abbot Road, Lahore 01192505703 / Un-Approved / Lahore	80.000	0.000	29.000	1.000	30.000	50.000	0.000	0.000
6	Establishment of New Auditorium at MPI Boys High School, Main Bazaar Shahdara Town 01352506308 / Un-Approved / Pakpattan	150.000	0.000	10.000	0.000	10.000	140.000	0.000	0.000
7	Provision of Funds for Clearance of Liabilities and Court Cases 01992005449 / 01-07-2025 / Punjab	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: Regular		500.000	0.000	88.000	72.000	160.000	340.000	0.000	0.000

Chief Minister Initiative

8	Chief Minister's Punjab Schools Meal Program 01992503060 / Un-Approved / Punjab	7,000.000	0.000	0.000	7,000.000	7,000.000	0.000	0.000	0.000
9	Establishment of Schools of Eminence using Existing Infrastructure in all Districts 01992503075 / Un-Approved / Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000

Foreign Aided Projects

10	System Transformation Grant (STG) 01992505010 / Un-Approved / Punjab	10,615.000	0.000	0.000	10.000	10.000	5,302.500	5,302.500	0.000
				Local:	0.000	0.000			
				Foreign:	0.000	10.000	10.000		

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
11	Responsive, Ready, and Resilient STEM Secondary Education in Punjab 01992505013 / Un-Approved / Punjab	29,649.000	0.000	0.000	10.000	10.000	14,819.500	14,819.500	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	10.000	10.000			
Total: Foreign Aided Projects		40,264.000	0.000	0.000	20.000	20.000	20,122.000	20,122.000	0.000
Total: NEW SCHEMES		52,764.000	0.000	88.000	12,092.000	12,180.000	20,462.000	20,122.000	0.000
OTHER DEVELOPMENT PROGRAM									
Chief Minister Initiative									
12	Construction of Additional Classrooms in Public Schools of Punjab (through PEIMA) 01992506309 / 01-07-2025 / Punjab	25,000.000	0.000	0.000	25,000.000	25,000.000	0.000	0.000	0.000
13	Provision of Missing Facilities and IT Labs in Public Schools of Punjab (through PEIMA) 01992506310 / 01-07-2025 / Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
14	Re-construction of Dangerous Buildings of Public Schools of Punjab (through PEIMA) 01992506311 / 01-07-2025 / Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		40,000.000	0.000	0.000	40,000.000	40,000.000	0.000	0.000	0.000
ODP									
15	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01992503071 / 01-07-2025 / Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
16	New Initiatives of SED for imparting Education through Private Participation (PEF) 01992503072 / 01-07-2025 / Punjab	35,000.000	0.000	0.000	35,000.000	35,000.000	0.000	0.000	0.000
17	Punjab Daanish Schools and Centres of Excellence Authority 01992503073 / 01-07-2025 / Punjab	3,500.000	0.000	0.000	3,500.000	3,500.000	0.000	0.000	0.000
Total: ODP		42,500.000	0.000	0.000	42,500.000	42,500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		82,500.000	0.000	0.000	82,500.000	82,500.000	0.000	0.000	0.000
Grand Total		179,089.975	461.924	2,287.000	97,713.000	100,000.000	31,834.681	30,122.000	16,671.370