

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	1	65.224	0.000	0.000	65.224	0.000	0.000
Foreign Aided Projects	2	0.000	0.000	8,955.000	8,955.000	20,037.035	20,038.035
Regular	6	95.868	1,273.301	0.000	1,369.169	260.573	90.300
Total: ON-GOING SCHEMES	9	161.092	1,273.301	8,955.000	10,389.393	20,297.608	20,128.335
<u>NEW SCHEMES</u>							
Educational	2	0.000	270.076	0.000	270.076	275.000	276.000
Reconstruction of Dilapidated School Buildings	1	7,000.000	650.000	0.000	7,650.000	0.000	0.000
Regular	5	0.000	1,802.000	0.000	1,802.000	2,108.703	16,449.601
Chief Minister Initiative	2	0.000	4,967.931	0.000	4,967.931	3,032.069	0.000
Katcha Area Development Program	1	220.000	0.000	0.000	220.000	220.622	0.000
Total: NEW SCHEMES	11	7,220.000	7,690.007	0.000	14,910.007	5,636.394	16,725.601
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	6	0.000	0.600	0.000	0.600	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	6	0.000	0.600	0.000	0.600	0.000	0.000
Grand Total	26	7,381.092	8,963.908	8,955.000	25,300.000	25,934.002	36,853.936

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Development and Refurbishment Work at Punjab Boy Scouts Summer Training Centre, Ghora Gali, Murree 010140202505700 / 02-08-2025 / Murree	200.000	7.400	1.000	174.500	175.500	8.550	8.550	0.000
2	Development and Refurbishment of Hostel Building for Special Scouts at 15-A Abbot Road, Lahore 010119202505703 / 02-08-2025 / Lahore	80.000	22.400	39.168	18.432	57.600	0.000	0.000	0.000
3	Establishment of Cadet College at District Multan 010198202207981 / 25-08-2023 / Multan	1,678.669	660.924	1.000	517.000	518.000	249.873	0.000	0.000
4	Establishment of NSCoE for ECE and CLC in 10 Divisions 010199202554228 / Un-Approved / Punjab	3,000.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
5	Establishment of Strategic Management Unit (SMU) at School Education Department, Lahore 010199202554227 / 22-12-2025 / Punjab	732.969	135.700	0.000	513.369	513.369	2.150	81.750	0.000
6	Establishment of New Auditorium at MPI Boys High School, Main Bazaar Shahdara Town 010135202506308 / 22-07-2025 / Lahore, Pakpattan	150.000	10.000	54.700	0.000	54.700	0.000	0.000	0.000
Total: Regular		5,841.638	836.424	95.868	1,273.301	1,369.169	260.573	90.300	0.000

Buildings

7	Construction of DPS Bangla Gogera (Phase-I) comprising: main building ground floor 16500 sqft and first floor 4500 sqft; boundary wall, fancy gate and WAPDA charges 010136202416706 / 29-01-2025 / Sahiwal	150.000	64.926	65.224	0.000	65.224	0.000	0.000	0.000
Total: Buildings		150.000	64.926	65.224	0.000	65.224	0.000	0.000	0.000

Foreign Aided Projects

8	Getting Results Access and Delivery of Quality Education Services (GRADES) 010199202306270 / 30-12-2024 / Punjab	41,671.370	687.300	5,800.000	0.000	5,800.000	17,592.035	17,592.035	0.000
			Local: 0.000	0.000	0.000	0.000			
			Foreign: 5,800.000	0.000	5,800.000				
9	System Transformation Grant (STG) 010199202505010 / 30-05-2025 / Punjab	10,615.000	2,569.000	0.000	3,155.000	3,155.000	2,445.000	2,446.000	0.000
			Local: 0.000	0.000	0.000	0.000			
			Foreign: 0.000	3,155.000	3,155.000				
Total: Foreign Aided Projects		52,286.370	3,256.300	5,800.000	3,155.000	8,955.000	20,037.035	20,038.035	0.000
Total: ON-GOING SCHEMES		58,278.008	4,157.650	5,961.092	4,428.301	10,389.393	20,297.608	20,128.335	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

10	Establishment of Project Implementation Unit (PIU) for Implementation of Responsive, Ready and Resilient STEM Secondary Education in Punjab Program (DLI 1,2:RRR-STEM-ADB) 010199202604496 / 09-02-2026 / Lahore	755.990	0.000	0.000	350.000	350.000	225.500	225.500	0.000
11	Reconstruction/Rehabilitation of Jamia Masjid Um-UI-Qurah, Nangal Sadhan, Muridke. 010121202510917 / 01-04-2026 / Sheikhpura	222.766	0.000	0.000	48.000	48.000	84.383	87.382	3.001
12	Reconstruction/Rehabilitation of Markaz Subhan Allah, Bahawalpur 010102202510918 / 17-03-2026 / Bahawalpur	461.439	0.000	0.000	50.000	50.000	205.720	205.719	0.000
13	Provision of Funds for Clearance of Liabilities and Court Cases 010199202005449 / 14-07-2020 / Punjab	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
14	Establishment of Multipurpose STEM Laboratories (Construction, Renovation & Equipping) across North, Central and South Punjab under the Responsive, Ready and Resilient (RRR) STEM Secondary Education Program (DLI 3,4,5:RRR-STEM-ADB) 010199202604513 / Un-Approved / Punjab	33,146.000	0.000	0.000	1,284.000	1,284.000	1,593.100	15,931.000	14,337.900
Total: Regular		34,656.195	0.000	0.000	1,802.000	1,802.000	2,108.703	16,449.601	14,340.901

Chief Minister Initiative

15	Establishment of Maryam Nawaz Center of Academic Leadership (2 Public Schools) at Lahore 010199202604497 / Un-Approved / Punjab	4,000.000	0.000	0.000	967.931	967.931	3,032.069	0.000	0.000
16	Chief Minister's Punjab Schools Meal Program 010199202604511 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Talagang, Tarnaud, Toba Tek Singh, Vehari, Wazirabad	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		8,000.000	0.000	0.000	4,967.931	4,967.931	3,032.069	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Educational

17	STEM & Green Skills Promotion and Student Engagement Component - RRR STEM Program (DLI 6,7 & 8) 010199202604737 / 09-06-2026 / Punjab	790.000	0.000	0.000	250.000	250.000	275.000	276.000	0.000
18	Establishment of Model STEM Laboratory (Prototype Facility) under the Responsive, Ready and Resilient (RRR) STEM Secondary Education in Punjab Program (DLI 3,4,5:RRR-STEM-ADB) 010199202604876 / 09-06-2026 / Punjab	20.076	0.000	0.000	20.076	20.076	0.000	0.000	0.000
Total: Educational		810.076	0.000	0.000	270.076	270.076	275.000	276.000	0.000

Katcha Area Development Program

19	Upgradation of Public schools in Katcha Area 010199202606636 / 13-04-2026 / Punjab	440.622	0.000	220.000	0.000	220.000	220.622	0.000	0.000
Total: Katcha Area Development Program		440.622	0.000	220.000	0.000	220.000	220.622	0.000	0.000

Reconstruction of Dilapidated School Buildings

20	Upgradation / improvement / rehabilitation of school infrastructure in Punjab 010199202606637 / 13-04-2026 / Punjab	7,650.000	0.000	7,000.000	650.000	7,650.000	0.000	0.000	0.000
Total: Reconstruction of Dilapidated School Buildings		7,650.000	0.000	7,000.000	650.000	7,650.000	0.000	0.000	0.000

Total: NEW SCHEMES		51,556.893	0.000	7,220.000	7,690.007	14,910.007	5,636.394	16,725.601	14,340.901
---------------------------	--	-------------------	--------------	------------------	------------------	-------------------	------------------	-------------------	-------------------

OTHER DEVELOPMENT PROGRAM

ODP

21	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 010199202503071 / 01-07-2025 / Punjab	9,500.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
22	New Initiatives of SED for imparting Education through Private Participation (PEF) 010199202503072 / 01-07-2025 / Punjab	55,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
23	Punjab Daanish Schools and Centres of Excellence Authority 010199202503073 / 01-07-2025 / Punjab	3,500.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
24	Construction of Additional Classrooms in Public Schools of Punjab (through PEIMA) 010199202506309 / 01-07-2025 / Punjab	8,566.000	20,000.000	0.000	0.100	0.100	0.000	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
25	Provision of Missing Facilities and IT Labs in Public Schools of Punjab (through PEIMA) 010199202506310 / 01-07-2025 / Punjab	2,500.000	7,500.000	0.000	0.100	0.100	0.000	0.000	0.000
26	Re-construction of Dangerous Buildings of Public Schools of Punjab (through PEIMA) 010199202506311 / 01-07-2025 / Punjab	2,500.000	2,500.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		81,566.000	30,000.000	0.000	0.600	0.600	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		81,566.000	30,000.000	0.000	0.600	0.600	0.000	0.000	0.000
Grand Total		191,400.901	34,157.650	13,181.092	12,118.908	25,300.000	25,934.002	36,853.936	14,340.901