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# **School Education**

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## **SCHOOL EDUCATION**

### **VISION**

Enlightened and prosperous Punjab through improved governance, equitable access and quality School Education.

### **POLICY**

Ensure achievement of education related Millennium Development Goals (MDGs) by 2015 and EFA targets: -

- Universal Primary Education.
- Completion of full Primary Schooling by all children.
- Promote Gender Equality.
- Ensure 100% participation rate at primary level by 2011 and participation enhancement at the Elementary & Secondary level;
- Improving quality of education;
- Promotion of Science & Computer education upto secondary level;
- Reduction in gender and regional disparities in access to education;
- Provision of quality education for deprived and marginalized segments of society.

### **SECTORAL PRIORITY**

- Education is the inherent right of all children. For providing quality education, different interventions like capacity building of teachers and managers; continued assessment of learning achievements through examinations; provision of quality text books; I.T. labs, science labs and libraries have already been introduced. Moreover, up-gradation of schools from Primary to Elementary level & from Elementary to High level and provision of missing facilities (Drinking Water, Sanitation, Boundary Walls, Electricity, Furniture & Toilet blocks) are also major initiatives of our development portfolio: -

## TARGETS

INTERVENTION	TARGETS 2009-10	ACHIEVEMENTS 2009-10	TARGETS		
			2010-11	2011-12	2012-13
Up-gradation of Schools (Primary to Middle and Middle to High level)	800	835	1000	1000	1000
Training of Teachers and Managers	122,087	120,000	150,000	175,000	200,000
Provision of Computers Labs in 515 Elementary Schools in Punjab	-	-	515	-	-
Provision of Missing Facilities in Schools	1500	1597	1500	1500	1500
Provision of Science Lab equipment in 1000 highly enrolled High / Higher Secondary Schools.	-	-	1000	500	500
Capacity building of School Councils	12973	8070	15204	15204	-

## STRATEGIC INTERVENTIONS

### **Punjab Daanish School System & Centers of Excellence Authority:-**

Provision of quality education is priority area of the Government of the Punjab. Daanish School and Center of Excellence Authority has been established recently in 2010. Poorest of the poor will get education of International Standards in these institutions. The main objectives of Daanish School System and Center of Excellence Authority are: -

- To provide quality education to most deprived and marginalized segments of the society.
- To combine the best features of traditional education in the context of progressive Islamic and modern learning paradigm with prime focus on science subjects.
- To develop the students' intellect, character and physique, thereby enabling them to make purposeful contribution for the nation at the national level and to the community at the micro level.

- To cater for the overall development of marginalized students with emphasis on academics, sports and physical education mixed with social / cultural activities.

Fifteen Daanish Schools will be established and 72 existing schools will be converted into Centers of Excellence in Phase-I. Major components of the scheme include (a) Provision of infrastructural facilities (b) Free boarding and lodging facilities (c) Establishment of science and I.T. Labs (d) Establishment of Libraries and (e) Provision of transport facilities (f) Construction of state of the art buildings for Daanish Schools.

**Provision of Computer / I.T. Education in Elementary Schools: -**

In order to better equip the students with ICT education, 515 I.T. Labs are being established in Elementary Schools in C.F.Y. 2010-11.

**Provision of Science Labs in Secondary Schools**

To improve existing Science Labs in Secondary Schools and to strengthen Science Practical education, a development scheme has been proposed and in the first phase, about 1000 High / Higher Secondary Schools having highest enrollment will be provided quality science equipment. Standardized practical books will also be developed under this scheme.

**MINIMUM SERVICE DELIVERY STANDARD FOR SCHOOL EDUCATION**

The following criteria has been developed:

**ESTABLISHMENT OF NEW PRIMARY SCHOOL**

<b>MINIMUM REQUIREMENTS</b>	<b>URBAN AREAS</b>	<b>RURAL AREAS</b>
Population	1500	500
Number of Households	-	25
Distance from nearest primary school	01 KM	1.5 KM
Availability of land	01 kanal	02 kanals

## CRITERIA FOR UP-GRADATION OF SCHOOLS

### From Primary to Middle Level

	<b>BOYS SCHOOLS</b>	<b>GIRLS SCHOOLS</b>
Area	25 Marlas	20 Marlas
Total enrolment	100 Students	80 Students
Total enrolment in Class IV &V	20 Students	15 Students

### From Middle to High Level

	<b>BOYS SCHOOLS</b>	<b>GIRLS SCHOOLS</b>
Area	60 Marlas	40 Marlas
Total enrolment	200 Students	150 Students
Total enrolment in Class VII &VIII	40 Students	30 Students

### From High to Higher Secondary Level

- Location at Tehsil Headquarters / Markaz headquarters to be determined / decided by the Provincial Government on the identification / recommendation of District Government.
- No college / higher secondary school should exist in the radius of 10 km in case of girls and 20 km in case of boys.
- Minimum land requirement is 16 kanals. However, it could be less in urban areas with a vertical structure.

### Trends of Allocation

(Rs. in million)

Year	Original Allocation	Revised Allocation
2005-06	2000.000	2020.344
2006-07	3305.000	1151.529
2007-08	8488.000	8305.514
2008-09	16545.000	9661.025
2009-10	13600.000	14031.904
2010-11	14050.000	

**MTDF 2010-13**  
**School Education: Summary**  
**Development Programme 2010-11**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	351.733	663.267	1,015.000	0.000	1,015.000	80.000	1,550.000	1,630.000	-	1,630.000	431.733	2,213.267	2,645.000	0.000	2,645.000
Provision of Missing Facilities	0.000	0.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	4,000.000	4,000.000	0.000	4,000.000
Upgradation of Schools from Primary to Middle	0.000	0.000	0.000	0.000	0.000	0.000	4,005.000	4,005.000	0.000	4,005.000	0.000	4,005.000	4,005.000	0.000	4,005.000
Upgradation of Schools from Middle to High level	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
Accelerated Programme for Development of School Sector	0.000	0.000	0.000	0.000	0.000	0.000	800.000	800.000	0.000	800.000	0.000	800.000	800.000	0.000	800.000
Reconstruction of Existing School Buildings	0.000	0.000	0.000	0.000	0.000	0.000	600.000	600.000	0.000	600.000	0.000	600.000	600.000	0.000	600.000
<b>Total</b>	<b>351.733</b>	<b>663.267</b>	<b>1,015.000</b>	<b>0.000</b>	<b>1,015.000</b>	<b>80.000</b>	<b>12,955.000</b>	<b>13,035.000</b>	<b>0.000</b>	<b>13,035.000</b>	<b>431.733</b>	<b>13,618.267</b>	<b>14,050.000</b>	<b>0.000</b>	<b>14,050.000</b>
<b>NO. of Schemes</b>	<b>8</b>					<b>46</b>					<b>54</b>				

**Development Programme 2011-12**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	235.000	524.000	759.000	-	759.000	1,000.000	2,089.000	3,089.000	0.000	3,089.000	1,235.000	2,613.000	3,848.000	0.000	3,848.000
Provision of Missing Facilities	0.000	0.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	4,000.000	4,000.000	0.000	4,000.000
Upgradation of Schools from Primary to Middle	0.000	0.000	0.000	0.000	0.000	0.000	4,500.000	4,500.000	0.000	4,500.000	0.000	4,500.000	4,500.000	0.000	4,500.000
Upgradation of Schools from Middle to High	0.000	0.000	0.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	2,500.000	0.000	2,500.000	2,500.000	0.000	2,500.000
Accelerated Programme for School Education	0.000	0.000	0.000	0.000	0.000	0.000	800.000	800.000	0.000	800.000	0.000	800.000	800.000	0.000	800.000
<b>Total</b>	<b>235.000</b>	<b>524.000</b>	<b>759.000</b>	<b>-</b>	<b>759.000</b>	<b>1,000.000</b>	<b>13,889.000</b>	<b>14,889.000</b>	<b>0.000</b>	<b>14,889.000</b>	<b>1,235.000</b>	<b>14,413.000</b>	<b>15,648.000</b>	<b>0.000</b>	<b>15,648.000</b>

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	250.000	850.000	1,100.000	-	1,100.000	600.000	1,560.000	2,160.000	0.000	2,160.000	850.000	2,410.000	3,260.000	0.000	3,260.000
Provision of Missing Facilities	0.000	0.000	0.000	0.000	0.000	0.000	5,000.000	5,000.000	0.000	5,000.000	0.000	5,000.000	5,000.000	0.000	5,000.000
Upgradation of Schools from Primary to Middle	0.000	0.000	0.000	0.000	0.000	0.000	4,500.000	4,500.000	0.000	4,500.000	0.000	4,500.000	4,500.000	0.000	4,500.000
Upgradation of Schools from Middle to High	0.000	0.000	0.000	0.000	0.000	0.000	3,900.000	3,900.000	0.000	3,900.000	0.000	3,900.000	3,900.000	0.000	3,900.000
Accelerated Programme for School Education	0.000	0.000	0.000	0.000	0.000	0.000	800.000	800.000	0.000	800.000	0.000	800.000	800.000	0.000	800.000
<b>Total</b>	<b>250.000</b>	<b>850.000</b>	<b>1,100.000</b>	<b>0.000</b>	<b>1,100.000</b>	<b>600.000</b>	<b>15,760.000</b>	<b>16,360.000</b>	<b>0.000</b>	<b>16,360.000</b>	<b>850.000</b>	<b>16,610.000</b>	<b>17,460.000</b>	<b>0.000</b>	<b>17,460.000</b>
<b>SCHOOL EDUCATION MTFD 2010-13 GRAND TOTAL:</b>														<b>47,158.000</b>	

## SCHOOL EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						G. Total (Cap+Rev)	Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	8	351.733	663.267	0.000	0.000	351.733	663.267	1,015.000	524.000	22.000
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>351.733</b>	<b>663.267</b>	<b>0.000</b>	<b>0.000</b>	<b>351.733</b>	<b>663.267</b>	<b>1,015.000</b>	<b>524.000</b>	<b>22.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	6	80.000	1,550.000	0.000	0.000	80.000	1,550.000	1,630.000	235.000	90.000
Provision of Missing Facilities	36	0.000	4,000.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000
Upgradation of Schools from Primary to Middle Level	1	0.000	4,005.000	0.000	0.000	0.000	4,005.000	4,005.000	0.000	0.000
Upgradation of Schools from Middle to High Level	1	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000
Accelerated Programme for Schools	1	0.000	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000
Reconstruction of Schools	1	0.000	600.000	0.000	0.000	0.000	600.000	600.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>46</b>	<b>80.000</b>	<b>12,955.000</b>	<b>0.000</b>	<b>0.000</b>	<b>80.000</b>	<b>12,955.000</b>	<b>13,035.000</b>	<b>235.000</b>	<b>90.000</b>
<b>Grand Total</b>	<b>54</b>	<b>431.733</b>	<b>13,618.267</b>	<b>0.000</b>	<b>0.000</b>	<b>431.733</b>	<b>13,618.267</b>	<b>14,050.000</b>	<b>759.000</b>	<b>112.000</b>



## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1	1	Name of the Scheme	Reconstruction of Boy Scouts Buildings at Summer Training Center, Ghora Gali, Murree Hills	0.000	19.402	3.417	15.985	0.000	0.000	0.000	15.985	0.000	15.985	0.000	0.000	0.000
		Approval Date	Approved 02.11.09													
		Major Components	Civil Works & Furniture													
		Major Targets	Civil Works & Furniture													
		District and Tehsil	Rawalpindi , Murree													
2	2	Name of the Scheme	Provision of Computers / I.T education in 4286 High/Higher Secondary Schools in Punjab	0.000	4,171.535	3,958.253	0.000	143.901	0.000	0.000	0.000	143.901	143.901	47.693	22.000	0.000
		Approval Date	Approved 03.02.10													
		Major Components	Cost for Hardware & PMU													
		Major Targets	Management of warrantee of equipment & Imp. of Science Labs initiative													
		District and Tehsil	Punjab													
3	3	Name of the Scheme	Capacity Building of School Councils (Pilot & Non-Pilot Districts in Punjab)	0.000	974.736	313.514	0.000	292.327	0.000	0.000	0.000	292.327	292.327	368.895	0.000	0.000
		Approval Date	Approved 28.11.08													
		Major Components	Capacity Building/Training of School Councils													
		Major Targets	Primary and Elementary Schools													
		District and Tehsil	Punjab													
4	4	Name of the Scheme	Capacity Building of Education Managers at District Level	0.000	634.074	495.602	0.000	38.472	0.000	0.000	0.000	38.472	38.472	0.000	0.000	0.000
		Approval Date	Approved 12.02.06													
		Major Components	Provision of Vehicles & Training													
		Major Targets	All EDOs, DEOs, DDEOs & AEOs													
		District and Tehsil	Punjab													

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	5	Name of the Scheme Promotion of Primary Education for Girls in rural areas (W.F.P) Approval Date Approved 12.07.04 Major Components Transportation of Edible oil Major Targets Girls students of Primary Schools District and Tehsil Punjab	1,805.353	2,076.156	191.651	0.000	79.152	0.000	0.000	0.000	79.152	79.152	0.000	0.000	0.000
6	6	Name of the Scheme Internal Merit Scholarship Approval Date Approved 26.08.09 Major Components Merit scholarships for students Major Targets Students of VI to X classes District and Tehsil Punjab	0.000	299.700	84.873	0.000	107.415	0.000	0.000	0.000	107.415	107.415	107.412	0.000	0.000
7	7	Name of the Scheme Upgradation / Establishment of Labs Schools in GCETs Approval Date Approved 15.01.10 Major Components Civil Works Major Targets Upg. Of Existing infrastructure District and Tehsil Punjab	0.000	541.748	218.000	321.748	2.000	0.000	0.000	321.748	2.000	323.748	0.000	0.000	0.000
8	8	Name of the Scheme Provision of Building for Punjab Examination Commission Approval Date Approved 26.10.09 Major Components Civil Works Major Targets Upg. Of Existing infrastructure District and Tehsil Punjab	0.000	29.362	15.362	14.000	0.000	0.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>1,805.353</b>	<b>8,746.713</b>	<b>5,280.672</b>	<b>351.733</b>	<b>663.267</b>	<b>0.000</b>	<b>0.000</b>	<b>351.733</b>	<b>663.267</b>	<b>1,015.000</b>	<b>524.000</b>	<b>22.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>1,805.353</b>	<b>8,746.713</b>	<b>5,280.672</b>	<b>351.733</b>	<b>663.267</b>	<b>0.000</b>	<b>0.000</b>	<b>351.733</b>	<b>663.267</b>	<b>1,015.000</b>	<b>524.000</b>	<b>22.000</b>	<b>0.000</b>

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

9	9	Name of the Scheme	Const. of Boys Scout Complex Walton Road, Lahore	0.000	250.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	100.000	80.000	45.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Civil works													
		District and Tehsil	Lahore													
10	10	Name of the Scheme	Restoration / Renovation of Govt. Central Model Schools, Lower Mall	0.000	50.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	25.000	10.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Civil works													
		District and Tehsil	Lahore													
11	11	Name of the Scheme	Revamping/strengthening of Existing Science Labs of 1000 High/HS Schools selected on the basis of highest Enrollment in Punjab	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision of Science Equip.													
		Major Targets	Existing Secondary & HSS													
		District and Tehsil	Punjab													
12	12	Name of the Scheme	Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)	0.000	450.000	0.000	0.000	450.000	0.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Computer Equipment													
		Major Targets	515 High Schools													
		District and Tehsil	Punjab													

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13	13	Name of the Scheme Provision for Computer Networking and Furniture for I.T Labs (515 Male & Female) in Elementary Schools (having highest enrollment) in Punjab  Approval Date Un-Approved Major Components Networking & Furniture Major Targets 515 Elementary Schools District and Tehsil Punjab	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
14	14	Name of the Scheme Completion of Incomplete Library Rooms in 450 Elementary Schools in Punjab (already provided by School Library Project)  Approval Date Un-Approved Major Components Civil works Major Targets Civil works District and Tehsil Punjab	0.000	150.000	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	110.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>80.000</b>	<b>1,550.000</b>	<b>0.000</b>	<b>0.000</b>	<b>80.000</b>	<b>1,550.000</b>	<b>1,630.000</b>	<b>235.000</b>	<b>90.000</b>	<b>45.000</b>
<b>Provision of Missing Facilities</b>															
15	15	Name of the Scheme Provision of Missing Facilities in 42 schools of District Rawalpindi  Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Rawalpindi	0.000	0.000	0.000	0.000	105.000	0.000	0.000	0.000	105.000	105.000	0.000	0.000	0.000
16	16	Name of the Scheme Provision of Missing Facilities in 52 Schools of District Attock  Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Attock	0.000	0.000	0.000	0.000	130.000	0.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
17	17	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 33 Schools of District Chakwal Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Chakwal	0.000	0.000	0.000	0.000	87.563	0.000	0.000	0.000	87.563	87.563	0.000	0.000	0.000
18	18	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 31 Schools of District Jhelum Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Jhelum	0.000	0.000	0.000	0.000	85.024	0.000	0.000	0.000	85.024	85.024	0.000	0.000	0.000
19	19	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 41 Schools of District Sargodha Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Sargodha	0.000	0.000	0.000	0.000	100.886	0.000	0.000	0.000	100.886	100.886	0.000	0.000	0.000
20	20	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 50 Schools of District Khushab Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Khushab	0.000	0.000	0.000	0.000	131.293	0.000	0.000	0.000	131.293	131.293	0.000	0.000	0.000
21	21	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 49 Schools of District Mianwali Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Mianwali	0.000	0.000	0.000	0.000	125.166	0.000	0.000	0.000	125.166	125.166	0.000	0.000	0.000

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
22	22	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 40 Schools of District Bhakkar Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Bhakkar	0.000	0.000	0.000	0.000	107.507	0.000	0.000	0.000	107.507	107.507	0.000	0.000	0.000
23	23	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 58 Schools of District Faisalabad Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Faisalabad	0.000	0.000	0.000	0.000	145.677	0.000	0.000	0.000	145.677	145.677	0.000	0.000	0.000
24	24	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 50 Schools of District Jhang Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Jhang	0.000	0.000	0.000	0.000	134.858	0.000	0.000	0.000	134.858	134.858	0.000	0.000	0.000
25	25	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 51 Schools of District T.T. Singh Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Toba Tek Singh	0.000	0.000	0.000	0.000	135.973	0.000	0.000	0.000	135.973	135.973	0.000	0.000	0.000
26	26	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 39 Schools of District Gujranwala Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Gujranwala	0.000	0.000	0.000	0.000	105.182	0.000	0.000	0.000	105.182	105.182	0.000	0.000	0.000

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
27	27	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	83.997	0.000	0.000	0.000	83.997	83.997	0.000	0.000	0.000
		Provision of Missing Facilities in 31 Schools of District Hafizabad Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Hafizabad													
28	28	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	128.666	0.000	0.000	0.000	128.666	128.666	0.000	0.000	0.000
		Provision of Missing Facilities in 48 Schools of District Gujrat Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Gujrat													
29	29	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	63.488	0.000	0.000	0.000	63.488	63.488	0.000	0.000	0.000
		Provision of Missing Facilities in 24 Schools of District M.B. Din Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Mandi Bahauddin													
30	30	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	85.928	0.000	0.000	0.000	85.928	85.928	0.000	0.000	0.000
		Provision of Missing Facilities in 32 Schools of District Sialkot Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Sialkot													
31	31	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	116.902	0.000	0.000	0.000	116.902	116.902	0.000	0.000	0.000
		Provision of Missing Facilities in 44 Schools of District Narowal Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Narowal													

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
32	32	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	135.349	0.000	0.000	0.000	135.349	135.349	0.000	0.000	0.000
		Provision of Missing Facilities in 54 Schools of District Lahore Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Lahore													
33	33	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	130.433	0.000	0.000	0.000	130.433	130.433	0.000	0.000	0.000
		Provision of Missing Facilities in 53 Schools of District Sheikhpura Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Sheikhpura													
34	34	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	130.866	0.000	0.000	0.000	130.866	130.866	0.000	0.000	0.000
		Provision of Missing Facilities in 51 Schools of District Nankana Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Nankana Sahib													
35	35	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	105.442	0.000	0.000	0.000	105.442	105.442	0.000	0.000	0.000
		Provision of Missing Facilities in 39 Schools of District Kasur Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Kasur													
36	36	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	85.870	0.000	0.000	0.000	85.870	85.870	0.000	0.000	0.000
		Provision of Missing Facilities in 32 Schools of District Okara Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Okara													



## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
37	37	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	123.222	0.000	0.000	0.000	123.222	123.222	0.000	0.000	0.000
		<b>Provision of Missing Facilities in 46 Schools of District Multan</b> <b>Approved</b> Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture <b>Multan</b>													
38	38	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	115.000	0.000	0.000	0.000	115.000	115.000	0.000	0.000	0.000
		<b>Provision of Missing Facilities in 45 Schools of District Lodhran</b> <b>Approved</b> Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture <b>Lodhran</b>													
39	39	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	101.040	0.000	0.000	0.000	101.040	101.040	0.000	0.000	0.000
		<b>Provision of Missing Facilities in 38 Schools of District Khanewal</b> <b>Approved</b> Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture <b>Khanewal</b>													
40	40	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	112.651	0.000	0.000	0.000	112.651	112.651	0.000	0.000	0.000
		<b>Provision of Missing Facilities in 42 Schools of District Sahiwal</b> <b>Approved</b> Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture <b>Sahiwal</b>													
41	41	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	102.438	0.000	0.000	0.000	102.438	102.438	0.000	0.000	0.000
		<b>Provision of Missing Facilities in 39 Schools of District Pakpattan</b> <b>Approved</b> Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture <b>Pakpattan</b>													

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
42	42	Name of the Scheme Provision of Missing Facilities in 50 Schools of District Vehari  Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Vehari	0.000	0.000	0.000	0.000	130.106	0.000	0.000	0.000	130.106	130.106	0.000	0.000	0.000
43	43	Name of the Scheme Provision of Missing Facilities in 43 Schools of District D.G. Khan  Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Dera Ghazi Khan	0.000	0.000	0.000	0.000	115.765	0.000	0.000	0.000	115.765	115.765	0.000	0.000	0.000
44	44	Name of the Scheme Provision of Missing Facilities in 34 Schools of District Rajanpur  Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Rajanpur	0.000	0.000	0.000	0.000	91.614	0.000	0.000	0.000	91.614	91.614	0.000	0.000	0.000
45	45	Name of the Scheme Provision of Missing Facilities in 43 Schools of District Muzaffargarh  Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Muzaffargarh	0.000	0.000	0.000	0.000	100.525	0.000	0.000	0.000	100.525	100.525	0.000	0.000	0.000

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
46	46	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	103.189	0.000	0.000	0.000	103.189	103.189	0.000	0.000	0.000
		Provision of Missing Facilities in 39 Schools of District Layyah Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Layyah													
47	47	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	121.946	0.000	0.000	0.000	121.946	121.946	0.000	0.000	0.000
		Provision of Missing Facilities in 46 Schools of District BWP Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Bahawalpur													
48	48	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	106.994	0.000	0.000	0.000	106.994	106.994	0.000	0.000	0.000
		Provision of Missing Facilities in 41 Schools of District BNG Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Bahawalnagar													
49	49	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	134.440	0.000	0.000	0.000	134.440	134.440	0.000	0.000	0.000
		Provision of Missing Facilities in 51 Schools of District R.Y. Khan Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Rahim Yar Khan													
50	50	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
		Provision of Missing Facilities in 30 Schools of District Chiniot Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Chiniot													

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sub-Total: Provision of Missing Facilities</b>			0.000	0.000	0.000	0.000	4,000.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000	
<b>Upgradation of Schools from Primary to Middle Level</b>																
51	51	Name of the Scheme	Upgradation of 800 Primary Schools to Middle level	0.000	4,005.000	0.000	0.000	4,005.000	0.000	0.000	0.000	4,005.000	4,005.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Work, Furniture & SNE (1 Yr.)													
		Major Targets	Existing Primary Schools													
		District and Tehsil	Punjab													
<b>Sub-Total: Upgradation of Schools from Primary to Middle Level</b>			0.000	4,005.000	0.000	0.000	4,005.000	0.000	0.000	0.000	4,005.000	4,005.000	0.000	0.000	0.000	
<b>Upgradation of Schools from Middle to High Level</b>																
52	52	Name of the Scheme	Upgradation of 200 Middle Schools to High level	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Work, Furniture & SNE (1 Yr.)													
		Major Targets	Existing Elementary Schools													
		District and Tehsil	Punjab													
<b>Sub-Total: Upgradation of Schools from Middle to High Level</b>			0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000	
<b>Accelerated Programme for Schools</b>																
53	53	Name of the Scheme	Accelerated Programme for Development of School Sector	0.000	800.000	0.000	0.000	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Establishment / Upgradation													
		Major Targets	Civil works & Furniture													
		District and Tehsil	Punjab													
<b>Sub-Total: Accelerated Programme for Schools</b>			0.000	800.000	0.000	0.000	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000	

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Reconstruction of Schools

54	54	Name of the Scheme	Reconstruction of Existing School Buildings	0.000	600.000	0.000	0.000	600.000	0.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Civil works													
		District and Tehsil	Punjab													
<b>Sub-Total: Reconstruction of Schools</b>				<b>0.000</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>600.000</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>9,405.000</b>	<b>0.000</b>	<b>80.000</b>	<b>12,955.000</b>	<b>0.000</b>	<b>0.000</b>	<b>80.000</b>	<b>12,955.000</b>	<b>13,035.000</b>	<b>235.000</b>	<b>90.000</b>	<b>45.000</b>
<b>Grand Total</b>				<b>1,805.353</b>	<b>18,151.713</b>	<b>5,280.672</b>	<b>431.733</b>	<b>13,618.267</b>	<b>0.000</b>	<b>0.000</b>	<b>431.733</b>	<b>13,618.267</b>	<b>14,050.000</b>	<b>759.000</b>	<b>112.000</b>	<b>45.000</b>