
School Education

SCHOOL EDUCATION

VISION

To bring every child in school

POLICY

Ensure achievement of education related Millennium Development Goals (MDGs) by 2012 and Education For All (EFA) targets through Access, Quality, Governance and Equality for:-

- Universal Primary Education.
- Completion of full Primary Schooling by all Children.
- Promote Gender Equality.
- Ensure 100% enrolment and 100% retention.
- Promotion of science & computer education upto secondary level;
- Reduction in gender regional rural and urban disparity in access to education;
- Equitable access to learning and life skills;

SECTORAL PRIORITY

Education is the basic right of all children. The Constitution of Islamic Republic of Pakistan gives right to all children (upto the age 16 years) to get compulsory as well as, quality education, Different interventions like capacity building of teachers as well as education managers; continued assessment of learning achievement through examinations; provision of Free-text books; I.T. Labs and Science Labs have already been introduced. Moreover, up-gradation of schools from Primary to Elementary level & from Elementary to High level and provision of missing facilities (**Drinking Water, Sanitation, Boundary walls, Electricity, Furniture & Toilet blocks**) are also major initiatives of our development portfolio: -

TARGETS

| INTERVENTION | Targets 2010-11 | Achievements 2010-11 | Targets | | |
|--|--------------------|-------------------------|---------|---------|---------|
| | | | 2011-12 | 2012-13 | 2013-14 |
| Upgradation of Schools (Primary to Middle and Middle to High level) | 1,000 | 818 | 400 | 300 | 300 |
| Training of School Teachers and Managers. | 150,000 | 120,000 | 150,100 | 175,300 | 200,000 |
| Provision of Computer Labs. in 1000 Elementary Schools in Punjab. | - | - | 1000 | - | - |
| Provision of Missing Facilities in Schools | 1500 | 1613 | 1,500 | 1,500 | 1,500 |
| Provision of Science Lab equipment in 1000 highly enrolled High / Higher Secondary Schools | - | - | 1,000 | 500 | 500 |
| Capacity building of School Councils | 1,5204 | 10,000 | 15,000 | 15,000 | |

STRATEGIC INTERVENTIONS

Punjab Daanish School System & Centers of Excellence Authority:

Provision of quality education is the priority area of the Government of the Punjab. Keeping in view of this goal, Punjab Daanish School and Centers of Excellence Authority, has been established in 2010. Poorest of the poor will get education of International Standards in these institutions. The main objectives of Daanish School System and Center of Excellence Authority are: -

- To provide quality education to the most deprived and marginalized segments of the society.
- To combine the best features of traditional education in the context of progressive Islamic and modern learning paradigm with prime focus on science subjects.
- To develop the students' intellect, character and physique, thereby enabling them to make purposeful contribution for the nation at the national level and to the community at the micro level.

- To cater for the overall development of marginalized students with emphasis on academics, sports, physical education mixed with social/cultural activities.

Fifteen Daanish Schools will be established. In phase-I three schools have been established at Rahim Yar Khan, Hasilpur (Bahawalpur), Chistian (Bahawalnagar). In addition to these 03 schools are under construction at D.G Khan, Piplan (Mianwali) and Jand (Attock). 72 existing schools will be converted into Centers of Excellence under Daanish School System & Centers of Excellence Authority. Major components of Daanish school include **(a)** infrastructural facilities **(b)** free boarding and lodging facilities **(c)** Establishment of Science and I.T. Labs **(d)** Establishment of Libraries and **(e)** Construction of state of the art buildings for Daanish Schools.

Provision of Computer / I.T. Education in Elementary Schools:-

In order to better equip the students with ICT education, 1000 I.T. Labs are being established in elementary Schools in CFY 2011-12.

Provision of Science Labs in Secondary Schools:-

In order to improve existing Science Labs in Secondary Schools and to strengthen Science Practical education, a development scheme has been proposed and in the first phase, about 1000 High / Higher Secondary Schools having highest enrollment will be provided quality science equipment Standardized practical books will also be developed under this scheme.

Model Schools in Punjab:-

In order to up lift the standard of Education, existing 1000 High Schools will be converted into Model Schools by providing infrastructure and missing facilities.

DEVOLVED PROJECTS

After 18th amendment in the constitution of Pakistan, Ministry of Education has been devolved. Projects going on under the Ministry following 04 Cadet Colleges have also been devolved.

- Establishment of Cadet College Okara
- Establishment of Cadet College Pasrur District Sialkot
- Establishment of Cadet College at Choa Saiden Shah District Chakwal
- Establishment of Cadet College Essa Khel District Mianwali

Education Department Govt. of Punjab is aimed at raising Literacy level through establishing quality educational institutions all over the Punjab, especially in far, distant and less developed areas. The main objective behind the establishment of Cadet Colleges is to provide an opportunity to the local people to get their children educated in an affordable and accessible institution to train them in a specialized field for their future.

MINIMUM SERVICE DELIVERY STANDARDS-SCHOOL EDUCATION

The following criteria has been developed to follow:-

Establishment of a New Primary School:

| Minimum Requirements | Urban Areas | Rural Areas |
|--------------------------------------|-------------|-------------|
| Population | 1500 | 500 |
| Number of Households | - | 25 |
| Distance from nearest Primary School | 01 KM | 1.5 km |
| Availability of land | 01 Kanal | 02 kanals |

CRITERIA FOR UPGRADATION OF SCHOOLS:

From Primary to Middle level:

| | Boys Schools | Girls School |
|---------------------------------|--------------|--------------|
| Area | 25 Marlas | 20 Marlas |
| Total enrolment | 100 Students | 80 Students |
| Total enrolment in Class IV & V | 20 Students | 15 Students |

Upgrade from Middle to High level:

| | Boys Schools | Girls School |
|-------------------------------------|--------------|--------------|
| Area | 60 Marlas | 40 Marlas |
| Total enrolment | 200 Students | 150 Students |
| Total enrolment in Class VII & VIII | 40 Students | 30 Students |

From High to Higher Secondary level:

- Location at Tehsil Headquarters/Markaz headquarters to be determined/decided by the Provincial Government on identification/recommendation of District Government.
- No college/higher secondary school should exist in the radius of 10 km in case of girls and 20 km in case of boys.
- Minimum land requirement is 16 kanals. However, it could be less in urban areas with a vertical structure.

TREND OF ALLOCATIONS

(Rs. in million)

| Year | Original Allocation | Revised Allocation |
|-------------|----------------------------|---------------------------|
| 2005-06 | 2,000.000 | 2,020.344 |
| 2006-07 | 3,305.000 | 1,151.529 |
| 2007-08 | 8,488.000 | 8,305.514 |
| 2008-09 | 16,545.000 | 9,661.025 |
| 2009-10 | 13,600.000 | 14,031.904 |
| 2010-11 | 1,405.000 | 9,100.967 |
| 2011-12 | 14,500.000 | |

MTDF 2011-14
School Education: Summary
Development Programme 2011-12

Million Rs

| Sub-Sector | Ongoing Scheme | | | | | New Schemes | | | | | Total | | | | |
|--|----------------|----------------|----------------|--------------|----------------|--------------|-------------------|-------------------|--------------|-------------------|----------------|-------------------|-------------------|--------------|-------------------|
| | Capital | Revenue | Total | F. Aid | Total | Capital | Revenue | Total | F. Aid | Total | Capital | Revenue | Total | F. Aid | Total |
| Regular | 150.035 | 632.965 | 783.000 | 0.000 | 783.000 | 0.000 | 3,629.000 | 3,629.000 | 0.000 | 3,629.000 | 150.035 | 4,261.965 | 4,412.000 | 0.000 | 4,412.000 |
| Provision of Missing Facilities | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3,000.000 | 3,000.000 | 0.000 | 3,000.000 | 0.000 | 3,000.000 | 3,000.000 | 0.000 | 3,000.000 |
| Accelerated Programme for Schools | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 560.000 | 560.000 | 0.000 | 560.000 | 0.000 | 560.000 | 560.000 | 0.000 | 560.000 |
| Reconstruction of unsafe School Buidings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 540.000 | 540.000 | 0.000 | 540.000 | 0.000 | 540.000 | 540.000 | 0.000 | 540.000 |
| Block Allocation | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5,988.000 | 5,988.000 | 0.000 | 5,988.000 | 0.000 | 5,988.000 | 5,988.000 | 0.000 | 5,988.000 |
| Total | 150.035 | 632.965 | 783.000 | 0.000 | 783.000 | 0.000 | 13,717.000 | 13,717.000 | 0.000 | 13,717.000 | 150.035 | 14,349.965 | 14,500.000 | 0.000 | 14,500.000 |
| No. of Scheme | 8 | | | | | 50 | | | | | 58 | | | | |

Development Programme 2012-13

| Sub-Sector | Ongoing Programme | | | | | New Programme | | | | | Total | | | | |
|--|-------------------|----------------|----------------|--------------|----------------|---------------|-------------------|-------------------|--------------|-------------------|---------------|-------------------|-------------------|--------------|-------------------|
| | Capital | Revenue | Total | F. Aid | Total | Capital | Revenue | Total | F. Aid | Total | Capital | Revenue | Total | F. Aid | Total |
| Regular | 71.178 | 296.596 | 367.774 | 0.000 | 367.774 | 0.000 | 4,430.226 | 4,430.226 | 0.000 | 4,430.226 | 71.178 | 4,726.822 | 4,798.000 | 0.000 | 4,798.000 |
| Provision of Missing Facilities | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6,000.000 | 6,000.000 | 0.000 | 6,000.000 | 0.000 | 6,000.000 | 6,000.000 | 0.000 | 6,000.000 |
| Accelerated Programme for Schools | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3,500.000 | 3,500.000 | 0.000 | 3,500.000 | 0.000 | 3,500.000 | 3,500.000 | 0.000 | 3,500.000 |
| Reconstruction of unsafe School Buidings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,072.000 | 1,072.000 | 0.000 | 1,072.000 | 0.000 | 1,072.000 | 1,072.000 | 0.000 | 1,072.000 |
| Total | 71.178 | 296.596 | 367.774 | 0.000 | 367.774 | 0.000 | 15,002.226 | 15,002.226 | 0.000 | 15,002.226 | 71.178 | 15,298.822 | 15,370.000 | 0.000 | 15,370.000 |

Development Programme 2013-14

| Sub-Sector | Ongoing Scheme | | | | | New Schemes | | | | | Total | | | | |
|---|----------------|---------|----------------|--------|----------------|-------------|------------|-------------------|--------|-------------------|---------|------------|-------------------|-------------------|-------------------|
| | Capital | Revenue | Total | F. Aid | Total | Capital | Revenue | Total | F. Aid | Total | Capital | Revenue | Total | F. Aid | Total |
| Regular | 200.000 | 500.000 | 700.000 | 0.000 | 700.000 | 600.000 | 1,700.000 | 2,300.000 | 0.000 | 2,300.000 | 800.000 | 2,200.000 | 3,000.000 | 0.000 | 3,000.000 |
| Provision of Missing Facilities | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6,500.000 | 6,500.000 | 0.000 | 6,500.000 | 0.000 | 6,500.000 | 6,500.000 | 0.000 | 6,500.000 |
| Accelerated Programme for Schools | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5,000.000 | 5,000.000 | 0.000 | 5,000.000 | 0.000 | 5,000.000 | 5,000.000 | 0.000 | 5,000.000 |
| Reconstruction of unsafe School Buidings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,800.000 | 1,800.000 | 0.000 | 1,800.000 | 0.000 | 1,800.000 | 1,800.000 | 0.000 | 1,800.000 |
| Total | 200.000 | 500.000 | 700.000 | 0.000 | 700.000 | 600.000 | 15,000.000 | 15,600.000 | 0.000 | 15,600.000 | 800.000 | 15,500.000 | 16,300.000 | 0.000 | 16,300.000 |
| SCHOOL EDUCATION MTFD 2011-14: GRAND TOTAL | | | | | | | | | | | | | | 46,170.000 | |

SCHOOL EDUCATION: SUMMARY

(Rs. in million)

| Type / Sub Sector | No. of Schemes | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | |
|---|----------------|-----------------------|-------------------|--------------|--------------|----------------|-------------------|------------------------|------------------------|--------------------|
| | | Local | | Foreign Aid | | Total | | | | G. Total (Cap+Rev) |
| | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | |
| <u>ON-GOING SCHEMES</u> | | | | | | | | | | |
| Regular | 8 | 150.035 | 632.965 | 0.000 | 0.000 | 150.035 | 632.965 | 783.000 | 367.774 | 201.250 |
| Total: ON-GOING SCHEMES | 8 | 150.035 | 632.965 | 0.000 | 0.000 | 150.035 | 632.965 | 783.000 | 367.774 | 201.250 |
| <u>NEW SCHEMES</u> | | | | | | | | | | |
| Regular | 8 | 0.000 | 3,629.000 | 0.000 | 0.000 | 0.000 | 3,629.000 | 3,629.000 | 140.000 | 141.000 |
| Provision of Missing Facilities in Primary and Middle Schools | 36 | 0.000 | 3,000.000 | 0.000 | 0.000 | 0.000 | 3,000.000 | 3,000.000 | 0.000 | 0.000 |
| Accelerated Programme for Schools Sector | 1 | 0.000 | 560.000 | 0.000 | 0.000 | 0.000 | 560.000 | 560.000 | 0.000 | 0.000 |
| Reconstruction of Unsafe School Buildings | 1 | 0.000 | 540.000 | 0.000 | 0.000 | 0.000 | 540.000 | 540.000 | 0.000 | 0.000 |
| Block Allocation | 4 | 0.000 | 5,988.000 | 0.000 | 0.000 | 0.000 | 5,988.000 | 5,988.000 | 0.000 | 0.000 |
| Total: NEW SCHEMES | 50 | 0.000 | 13,717.000 | 0.000 | 0.000 | 0.000 | 13,717.000 | 13,717.000 | 140.000 | 141.000 |
| Grand Total | 58 | 150.035 | 14,349.965 | 0.000 | 0.000 | 150.035 | 14,349.965 | 14,500.000 | 507.774 | 342.250 |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|--------------------|----------------|-------|-------------------|-----------------------|-----|-------------|-----|-------|-----|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

ON-GOING SCHEMES

Regular

| | | | | | | | | | | | | | | | | |
|---|---|----------------------------|---|-------|----------------|---------|--------|---------|-------|-------|--------|---------|----------------|-------|-------|-------|
| 1 | 1 | Name of the Scheme | Establishment of Cadet College Chakwal | 0.000 | 381.158 | 273.558 | 0.000 | 107.600 | 0.000 | 0.000 | 0.000 | 107.600 | 107.600 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved 26-10-09 | | | | | | | | | | | | | |
| | | Major Components | Civil Work | | | | | | | | | | | | | |
| | | Major Targets | Completion of Academic Block. Construction of Hostels | | | | | | | | | | | | | |
| | | District and Tehsil | Chakwal | | | | | | | | | | | | | |
| 2 | 2 | Name of the Scheme | Establishment of Cadet College Pasrur | 0.000 | 330.000 | 262.423 | 0.000 | 67.577 | 0.000 | 0.000 | 0.000 | 67.577 | 67.577 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved 26-10-09 | | | | | | | | | | | | | |
| | | Major Components | Civil Work | | | | | | | | | | | | | |
| | | Major Targets | Completion of Academic Block. Construction of Hostels | | | | | | | | | | | | | |
| | | District and Tehsil | Sialkot | | | | | | | | | | | | | |
| 3 | 3 | Name of the Scheme | Restoration/Renovation of Govt. Central Model School, Lower Mall, Lahore | 0.000 | 56.458 | 1.000 | 47.062 | 0.000 | 0.000 | 0.000 | 47.062 | 0.000 | 47.062 | 8.396 | 0.000 | 0.000 |
| | | Approval Date | Approved 02-05-11 | | | | | | | | | | | | | |
| | | Major Components | Civil Works | | | | | | | | | | | | | |
| | | Major Targets | Civil Works | | | | | | | | | | | | | |
| | | District and Tehsil | Lahore | | | | | | | | | | | | | |
| 4 | 4 | Name of the Scheme | Establishment of Cadet College Essa Khel Mianwali | 0.000 | 190.000 | 104.638 | 0.000 | 85.436 | 0.000 | 0.000 | 0.000 | 85.436 | 85.436 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved 26-10-09 | | | | | | | | | | | | | |
| | | Major Components | Civil Work | | | | | | | | | | | | | |
| | | Major Targets | Completion of Academic Block. Construction of Hostels | | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | | |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|--------------------------------|-------|--|---|-----------|-------------------|-----------------------|---------|-------------|-------|---------|---------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 5 | 5 | Name of the Scheme Provision of Computers / IT Education in 4286 High / Higher Secondary Schools in Punjab | 0.000 | 4,171.535 | 4,037.154 | 0.000 | 47.381 | 0.000 | 0.000 | 0.000 | 47.381 | 47.381 | 87.000 | 0.000 | 0.000 |
| | | Approval Date | Approved 01-03-10 | | | | | | | | | | | | |
| | | Major Components | Monitoring | | | | | | | | | | | | |
| | | Major Targets | Functionalization of labs | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | |
| 6 | 6 | Name of the Scheme Capacity Building of School Councils (Pilot & Non-Pilot Districts in Punjab) | 0.000 | 974.736 | 372.327 | 0.000 | 200.000 | 0.000 | 0.000 | 0.000 | 200.000 | 200.000 | 201.200 | 201.250 | 0.000 |
| | | Approval Date | Approved 28-11-08, 12-06-10 | | | | | | | | | | | | |
| | | Major Components | Training of SC | | | | | | | | | | | | |
| | | Major Targets | Completion of Training | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | |
| 7 | 7 | Name of the Scheme Internal Merit Scholarship | 0.000 | 299.700 | 199.800 | 0.000 | 99.900 | 0.000 | 0.000 | 0.000 | 99.900 | 99.900 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved 26-08-09 | | | | | | | | | | | | |
| | | Major Components | Scholarship | | | | | | | | | | | | |
| | | Major Targets | Distribution of 12419-scholarship | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | |
| 8 | 8 | Name of the Scheme Upgradation / Establishment of Labs Schools in GCETs | 0.000 | 541.748 | 342.526 | 102.973 | 25.071 | 0.000 | 0.000 | 102.973 | 25.071 | 128.044 | 71.178 | 0.000 | 0.000 |
| | | Approval Date | Approved 15-01-10 | | | | | | | | | | | | |
| | | Major Components | Civil Work & purchase | | | | | | | | | | | | |
| | | Major Targets | Completion of lab schools and purchase of furniture | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | |
| Sub-Total: Regular | | | 0.000 | 6,945.335 | 5,593.426 | 150.035 | 632.965 | 0.000 | 0.000 | 150.035 | 632.965 | 783.000 | 367.774 | 201.250 | 0.000 |
| Total: ON-GOING SCHEMES | | | 0.000 | 6,945.335 | 5,593.426 | 150.035 | 632.965 | 0.000 | 0.000 | 150.035 | 632.965 | 783.000 | 367.774 | 201.250 | 0.000 |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|--------------------|----------------|-------|-------------------|-----------------------|-----|-------------|-----|-------|-----|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

NEW SCHEMES

Regular

| | | | | | | | | | | | | | | | | |
|----|----|----------------------------|---|-------|-----------|-------|-------|-----------|-------|-------|-------|-----------|-----------|--------|--------|-------|
| 9 | 9 | Name of the Scheme | Construction of 6-Hostels at Cadet College Chakwal | 0.000 | 100.000 | 0.000 | 0.000 | 19.000 | 0.000 | 0.000 | 0.000 | 19.000 | 19.000 | 40.000 | 41.000 | 0.000 |
| | | Approval Date | Un-Approved | | | | | | | | | | | | | |
| | | Major Components | Civil Works | | | | | | | | | | | | | |
| | | Major Targets | Civil Works | | | | | | | | | | | | | |
| | | District and Tehsil | Okara | | | | | | | | | | | | | |
| 10 | 10 | Name of the Scheme | Construction of 6-Hostels at Cadet College Pasrur | 0.000 | 100.000 | 0.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 40.000 | 40.000 | 0.000 |
| | | Approval Date | Un-Approved | | | | | | | | | | | | | |
| | | Major Components | Civil Works | | | | | | | | | | | | | |
| | | Major Targets | Civil Works | | | | | | | | | | | | | |
| | | District and Tehsil | Okara | | | | | | | | | | | | | |
| 11 | 11 | Name of the Scheme | Construction of 6-Hostels at Cadet College Essa Khel | 0.000 | 100.000 | 0.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 40.000 | 40.000 | 0.000 |
| | | Approval Date | Un-Approved | | | | | | | | | | | | | |
| | | Major Components | Civil Works | | | | | | | | | | | | | |
| | | Major Targets | Civil Works | | | | | | | | | | | | | |
| | | District and Tehsil | Okara | | | | | | | | | | | | | |
| 12 | 12 | Name of the Scheme | Advancement of Information Technology amongst students through provision of laptop computers | 0.000 | 2,000.000 | 0.000 | 0.000 | 2,000.000 | 0.000 | 0.000 | 0.000 | 2,000.000 | 2,000.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Un-Approved | | | | | | | | | | | | | |
| | | Major Components | Provision of laptop computers to students | | | | | | | | | | | | | |
| | | Major Targets | Provision of IT environment to the students | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| 13 | 13 | Name of the Scheme | Conduct of Science Fairs at Provincial level in Collaboration of Intel Pakistan for ISEF | 0.000 | 60.000 | 0.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 20.000 | 20.000 | 0.000 |
| | | Approval Date | Un-Approved | | | | | | | | | | | | | |
| | | Major Components | Conduct of Sc Fairs | | | | | | | | | | | | | |
| | | Major Targets | Strengthening of Science Edu in Punjab | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|---------------------------|-------|--|----------------|------------------|-------------------|-----------------------|------------------|--------------|--------------|--------------|------------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 14 | 14 | Name of the Scheme Revamping of Existing Science Labs of 1000 High / Higher Secondary Schools in Punjab (selected on the basis of highest Enrt) Approval Date Un-Approved Major Components Provision of Science Equip Major Targets Existing Secondary & HSS District and Tehsil Punjab | 0.000 | 1,000.000 | 0.000 | 0.000 | 1,000.000 | 0.000 | 0.000 | 0.000 | 1,000.000 | 1,000.000 | 0.000 | 0.000 | 0.000 |
| 15 | 15 | Name of the Scheme Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past) Approval Date Un-Approved Major Components Computer Equipment Major Targets 515 High Schools District and Tehsil Punjab | 0.000 | 450.000 | 0.000 | 0.000 | 450.000 | 0.000 | 0.000 | 0.000 | 450.000 | 450.000 | 0.000 | 0.000 | 0.000 |
| 16 | 16 | Name of the Scheme Provision for Computer Networking and Furniture for I.T Labs (515 Male & Female) in Elementary Schools in Punjab (having highest enrollment) Approval Date Un-Approved Major Components Networking & Furniture Major Targets 515 Elementary Schools District and Tehsil Punjab | 0.000 | 100.000 | 0.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 0.000 | 0.000 | 0.000 |
| Sub-Total: Regular | | | 0.000 | 3,910.000 | 0.000 | 0.000 | 3,629.000 | 0.000 | 0.000 | 0.000 | 3,629.000 | 3,629.000 | 140.000 | 141.000 | 0.000 |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|--------------------|----------------|-------|-------------------|-----------------------|-----|-------------|-----|-------|-----|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

Provision of Missing Facilities in Primary and Middle Schools

| | | | | | | | | | | | | | | | | |
|----|----|---------------------|--|-------|---------|-------|-------|---------|-------|-------|-------|---------|---------|-------|-------|-------|
| 17 | 17 | Name of the Scheme | Provision of missing facilities in 41 primary and middle schools of District RawalRawalpindi | 0.000 | 82.000 | 0.000 | 0.000 | 82.000 | 0.000 | 0.000 | 0.000 | 82.000 | 82.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | | |
| | | Major Targets | BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | | |
| | | District and Tehsil | Rawalpindi | | | | | | | | | | | | | |
| 18 | 18 | Name of the Scheme | Provision of Missing Facilities in 51 primary and middle schools of District Attock | 0.000 | 102.000 | 0.000 | 0.000 | 102.000 | 0.000 | 0.000 | 0.000 | 102.000 | 102.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | | |
| | | Major Targets | BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | | |
| | | District and Tehsil | Attock | | | | | | | | | | | | | |
| 19 | 19 | Name of the Scheme | Provision of Missing Facilities in 31 primary and middle schools of District Chakwal | 0.000 | 62.000 | 0.000 | 0.000 | 62.000 | 0.000 | 0.000 | 0.000 | 62.000 | 62.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | | |
| | | Major Targets | BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | | |
| | | District and Tehsil | Chakwal | | | | | | | | | | | | | |
| 20 | 20 | Name of the Scheme | Provision of Missing Facilities in 30 primary and middle schools of District Jhelum | 0.000 | 60.000 | 0.000 | 0.000 | 60.000 | 0.000 | 0.000 | 0.000 | 60.000 | 60.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | | |
| | | Major Targets | BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | | |
| | | District and Tehsil | Jhelum , Jehlum | | | | | | | | | | | | | |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 21 | 21 | Name of the Scheme Provision of Missing Facilities in 40 primary and middle schools of District Sargodha Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Sargodha | 0.000 | 80.000 | 0.000 | 0.000 | 80.000 | 0.000 | 0.000 | 0.000 | 80.000 | 80.000 | 0.000 | 0.000 | 0.000 |
| 22 | 22 | Name of the Scheme Provision of Missing Facilities in 49 primary and middle schools of District Khushab Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Khushab | 0.000 | 98.000 | 0.000 | 0.000 | 98.000 | 0.000 | 0.000 | 0.000 | 98.000 | 98.000 | 0.000 | 0.000 | 0.000 |
| 23 | 23 | Name of the Scheme Provision of Missing Facilities in 48 primary and middle schools of District Mianwali Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Mianwali | 0.000 | 96.000 | 0.000 | 0.000 | 96.000 | 0.000 | 0.000 | 0.000 | 96.000 | 96.000 | 0.000 | 0.000 | 0.000 |
| 24 | 24 | Name of the Scheme Provision of Missing Facilities in 39 primary and middle schools of District Bhakkar Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Bhakkar | 0.000 | 78.000 | 0.000 | 0.000 | 78.000 | 0.000 | 0.000 | 0.000 | 78.000 | 78.000 | 0.000 | 0.000 | 0.000 |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|--|--|---------|-------------------|-----------------------|---------|-------------|-------|-------|---------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 25 | 25 | Name of the Scheme Provision of Missing Facilities in 57 primary and middle schools of District Faisalabad | 0.000 | 114.000 | 0.000 | 0.000 | 114.000 | 0.000 | 0.000 | 0.000 | 114.000 | 114.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Faisalabad | | | | | | | | | | | | |
| 26 | 26 | Name of the Scheme Provision of Missing Facilities in 49 primary and middle schools of District Jhang | 0.000 | 98.000 | 0.000 | 0.000 | 98.000 | 0.000 | 0.000 | 0.000 | 98.000 | 98.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Jhang | | | | | | | | | | | | |
| 27 | 27 | Name of the Scheme Provision of Missing Facilities in 50 primary and middle schools of District T.T. Singh | 0.000 | 100.000 | 0.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Toba Tek Singh | | | | | | | | | | | | |
| 28 | 28 | Name of the Scheme Provision of Missing Facilities in 38 primary and middle schools of District Gujranwala | 0.000 | 76.000 | 0.000 | 0.000 | 76.000 | 0.000 | 0.000 | 0.000 | 76.000 | 76.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 29 | 29 | Name of the Scheme Provision of Missing Facilities in 30 primary and middle schools of District Hafizabad Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Hafizabad | 0.000 | 60.000 | 0.000 | 0.000 | 60.000 | 0.000 | 0.000 | 0.000 | 60.000 | 60.000 | 0.000 | 0.000 | 0.000 |
| 30 | 30 | Name of the Scheme Provision of Missing Facilities in 47 primary and middle schools of District Gujrat Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Gujrat | 0.000 | 94.000 | 0.000 | 0.000 | 94.000 | 0.000 | 0.000 | 0.000 | 94.000 | 94.000 | 0.000 | 0.000 | 0.000 |
| 31 | 31 | Name of the Scheme Provision of Missing Facilities in 24 primary and middle schools of District M.B. Din Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Mandi Bahauddin | 0.000 | 48.000 | 0.000 | 0.000 | 48.000 | 0.000 | 0.000 | 0.000 | 48.000 | 48.000 | 0.000 | 0.000 | 0.000 |
| 32 | 32 | Name of the Scheme Provision of Missing Facilities in 31 primary and middle schools of District Sialkot Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Sialkot | 0.000 | 62.000 | 0.000 | 0.000 | 62.000 | 0.000 | 0.000 | 0.000 | 62.000 | 62.000 | 0.000 | 0.000 | 0.000 |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|---|--|---------|-------------------|-----------------------|---------|-------------|-------|-------|---------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 33 | 33 | Name of the Scheme Provision of Missing Facilities in 43 primary and middle schools of District Narowal | 0.000 | 86.000 | 0.000 | 0.000 | 86.000 | 0.000 | 0.000 | 0.000 | 86.000 | 86.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Narowal | | | | | | | | | | | | |
| 34 | 34 | Name of the Scheme Provision of Missing Facilities in 53 primary and middle schools of District Lahore | 0.000 | 106.000 | 0.000 | 0.000 | 106.000 | 0.000 | 0.000 | 0.000 | 106.000 | 106.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Lahore | | | | | | | | | | | | |
| 35 | 35 | Name of the Scheme Provision of Missing Facilities in 52 primary and middle schools of District Sheikhpura | 0.000 | 104.000 | 0.000 | 0.000 | 104.000 | 0.000 | 0.000 | 0.000 | 104.000 | 104.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Sheikhpura | | | | | | | | | | | | |
| 36 | 36 | Name of the Scheme Provision of Missing Facilities in 50 primary and middle schools of District Nankana Sahib | 0.000 | 100.000 | 0.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Nankana Sahib | | | | | | | | | | | | |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|---|--|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 37 | 37 | Name of the Scheme Provision of Missing Facilities in 38 primary and middle schools of District Kasur | 0.000 | 76.000 | 0.000 | 0.000 | 76.000 | 0.000 | 0.000 | 0.000 | 76.000 | 76.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Kasur | | | | | | | | | | | | |
| 38 | 38 | Name of the Scheme Provision of Missing Facilities in 31 primary and middle schools of District Okara | 0.000 | 62.000 | 0.000 | 0.000 | 62.000 | 0.000 | 0.000 | 0.000 | 62.000 | 62.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Okara | | | | | | | | | | | | |
| 39 | 39 | Name of the Scheme Provision of Missing Facilities in 45 primary and middle schools of District Multan | 0.000 | 90.000 | 0.000 | 0.000 | 90.000 | 0.000 | 0.000 | 0.000 | 90.000 | 90.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Multan | | | | | | | | | | | | |
| 40 | 40 | Name of the Scheme Provision of Missing Facilities in 44 primary and middle schools of District Lodhran | 0.000 | 88.000 | 0.000 | 0.000 | 88.000 | 0.000 | 0.000 | 0.000 | 88.000 | 88.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Lodhran | | | | | | | | | | | | |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 41 | 41 | Name of the Scheme Provision of Missing Facilities in 37 primary and middle schools of District Khanewal Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Khanewal | 0.000 | 74.000 | 0.000 | 0.000 | 74.000 | 0.000 | 0.000 | 0.000 | 74.000 | 74.000 | 0.000 | 0.000 | 0.000 |
| 42 | 42 | Name of the Scheme Provision of Missing Facilities in 41 primary and middle schools of District Sahiwal Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Sahiwal | 0.000 | 82.000 | 0.000 | 0.000 | 82.000 | 0.000 | 0.000 | 0.000 | 82.000 | 82.000 | 0.000 | 0.000 | 0.000 |
| 43 | 43 | Name of the Scheme Provision of Missing Facilities in 38 primary and middle schools of District Pakpattan Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Pakpattan | 0.000 | 76.000 | 0.000 | 0.000 | 76.000 | 0.000 | 0.000 | 0.000 | 76.000 | 76.000 | 0.000 | 0.000 | 0.000 |
| 44 | 44 | Name of the Scheme Provision of Missing Facilities in 49 primary and middle schools of District Vehari Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Vehari | 0.000 | 98.000 | 0.000 | 0.000 | 98.000 | 0.000 | 0.000 | 0.000 | 98.000 | 98.000 | 0.000 | 0.000 | 0.000 |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 45 | 45 | Name of the Scheme Provision of Missing Facilities in 43 primary and middle schools of District D.G. Khan Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Dera Ghazi Khan | 0.000 | 86.000 | 0.000 | 0.000 | 86.000 | 0.000 | 0.000 | 0.000 | 86.000 | 86.000 | 0.000 | 0.000 | 0.000 |
| 46 | 46 | Name of the Scheme Provision of Missing Facilities in 34 primary and middle schools of District Rajanpur Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Rajanpur | 0.000 | 68.000 | 0.000 | 0.000 | 68.000 | 0.000 | 0.000 | 0.000 | 68.000 | 68.000 | 0.000 | 0.000 | 0.000 |
| 47 | 47 | Name of the Scheme Provision of Missing Facilities in 43 primary and middle schools of District Muzaffargarh Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Muzaffargarh | 0.000 | 86.000 | 0.000 | 0.000 | 86.000 | 0.000 | 0.000 | 0.000 | 86.000 | 86.000 | 0.000 | 0.000 | 0.000 |
| 48 | 48 | Name of the Scheme Provision of Missing Facilities in 39 primary and middle schools of District Layyah Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Layyah | 0.000 | 78.000 | 0.000 | 0.000 | 78.000 | 0.000 | 0.000 | 0.000 | 78.000 | 78.000 | 0.000 | 0.000 | 0.000 |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|---|-------|--|--|------------------|-------------------|-----------------------|------------------|--------------|--------------|--------------|------------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 49 | 49 | Name of the Scheme Provision of Missing Facilities in 46 primary and middle schools of District Bahawalpur | 0.000 | 92.000 | 0.000 | 0.000 | 92.000 | 0.000 | 0.000 | 0.000 | 92.000 | 92.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Bahawalpur | | | | | | | | | | | | |
| 50 | 50 | Name of the Scheme Provision of Missing Facilities in 40 primary and middle schools of District Bahawalnagar | 0.000 | 80.000 | 0.000 | 0.000 | 80.000 | 0.000 | 0.000 | 0.000 | 80.000 | 80.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Bahawalnagar | | | | | | | | | | | | |
| 51 | 51 | Name of the Scheme Provision of Missing Facilities in 50 primary and middle schools of District R.Y. Khan | 0.000 | 100.000 | 0.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Rahim Yar Khan | | | | | | | | | | | | |
| 52 | 52 | Name of the Scheme Provision of Missing Facilities in 29 primary and middle schools of District Chiniot | 0.000 | 58.000 | 0.000 | 0.000 | 58.000 | 0.000 | 0.000 | 0.000 | 58.000 | 58.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Provision of Msng. Facility | | | | | | | | | | | | |
| | | Major Targets | BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture | | | | | | | | | | | | |
| | | District and Tehsil | Chiniot | | | | | | | | | | | | |
| Sub-Total: Provision of Missing Facilities in Primary and Middle Schools | | | 0.000 | 3,000.000 | 0.000 | 0.000 | 3,000.000 | 0.000 | 0.000 | 0.000 | 3,000.000 | 3,000.000 | 0.000 | 0.000 | 0.000 |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|-------|-------|--------------------|----------------|-------|-------------------|-----------------------|-----|-------------|-----|-------|-----|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

Accelerated Programme for Schools Sector

| | | | | | | | | | | | | | | | | |
|--|----|---------------------|---|--------------|----------------|--------------|--------------|----------------|--------------|--------------|--------------|----------------|----------------|--------------|--------------|--------------|
| 53 | 53 | Name of the Scheme | Accelerated Programme for Schools Sector | 0.000 | 560.000 | 0.000 | 0.000 | 560.000 | 0.000 | 0.000 | 0.000 | 560.000 | 560.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | | |
| | | Major Components | Civil Works | | | | | | | | | | | | | |
| | | Major Targets | Civil Works | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| Sub-Total: Accelerated Programme for Schools Sector | | | | 0.000 | 560.000 | 0.000 | 0.000 | 560.000 | 0.000 | 0.000 | 0.000 | 560.000 | 560.000 | 0.000 | 0.000 | 0.000 |

Reconstruction of Unsafe School Buildings

| | | | | | | | | | | | | | | | | |
|---|----|---------------------|---|--------------|----------------|--------------|--------------|----------------|--------------|--------------|--------------|----------------|----------------|--------------|--------------|--------------|
| 54 | 54 | Name of the Scheme | Reconstruction of Dangerous School Buildings | 0.000 | 540.000 | 0.000 | 0.000 | 540.000 | 0.000 | 0.000 | 0.000 | 540.000 | 540.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | | |
| | | Major Components | Civil Works | | | | | | | | | | | | | |
| | | Major Targets | Civil Works | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| Sub-Total: Reconstruction of Unsafe School Buildings | | | | 0.000 | 540.000 | 0.000 | 0.000 | 540.000 | 0.000 | 0.000 | 0.000 | 540.000 | 540.000 | 0.000 | 0.000 | 0.000 |

Block Allocation

| | | | | | | | | | | | | | | | | |
|----|----|---------------------|---|-------|------------------|-------|-------|-----------|-------|-------|-------|-----------|------------------|-------|-------|-------|
| 55 | 55 | Name of the Scheme | Block allocation for new initiatives under Education Sector Reform roadmap | 0.000 | 3,000.000 | 0.000 | 0.000 | 3,000.000 | 0.000 | 0.000 | 0.000 | 3,000.000 | 3,000.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Un-Approved | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| 56 | 56 | Name of the Scheme | Block allocation for upgradation of schools | 0.000 | 488.000 | 0.000 | 0.000 | 488.000 | 0.000 | 0.000 | 0.000 | 488.000 | 488.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Un-Approved | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |

SCHOOL EDUCATION

(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2010-11 | Provision for 2011-12 | | | | | | Projection for 2012-13 | Projection for 2013-14 | Throw fwd beyond June, 2014 | |
|------------------------------------|-------|---|----------------|-------------------|-------------------|-----------------------|-------------------|--------------|--------------|----------------|-------------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 57 | 57 | Name of the Scheme Block allocation for new/fast moving schemes | 0.000 | 1,500.000 | 0.000 | 0.000 | 1,500.000 | 0.000 | 0.000 | 0.000 | 1,500.000 | 1,500.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date Un-Approved | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | District and Tehsil Punjab | | | | | | | | | | | | | |
| 58 | 58 | Name of the Scheme Block allocation for provision of missing facilities in 1,000 High Schools | 0.000 | 1,000.000 | 0.000 | 0.000 | 1,000.000 | 0.000 | 0.000 | 0.000 | 1,000.000 | 1,000.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date Un-Approved | | | | | | | | | | | | | |
| | | Major Components Provision of all requisite facilities in schools | | | | | | | | | | | | | |
| | | Major Targets Provision of ideal environment to the students studying in these schools | | | | | | | | | | | | | |
| | | District and Tehsil Punjab | | | | | | | | | | | | | |
| Sub-Total: Block Allocation | | | 0.000 | 5,988.000 | 0.000 | 0.000 | 5,988.000 | 0.000 | 0.000 | 0.000 | 5,988.000 | 5,988.000 | 0.000 | 0.000 | 0.000 |
| Total: NEW SCHEMES | | | 0.000 | 13,998.000 | 0.000 | 0.000 | 13,717.000 | 0.000 | 0.000 | 0.000 | 13,717.000 | 13,717.000 | 140.000 | 141.000 | 0.000 |
| Grand Total | | | 0.000 | 20,943.335 | 5,593.426 | 150.035 | 14,349.965 | 0.000 | 0.000 | 150.035 | 14,349.965 | 14,500.000 | 507.774 | 342.250 | 0.000 |