

## **SCHOOL EDUCATION**

### **Vision**

To bring every child to school and retain him/her so long as he/she graduates from the secondary school and provide him/her quality education for his/her personal development that translates into socio-economic development of Punjab.

### **Policy**

After 18<sup>th</sup> amendment in the constitution of Pakistan, education has been devolved to provinces. Article 25-A requires that the State shall provide free and compulsory education to all the children of the age of five to sixteen years. Therefore the policy for schools education endeavors to facilitate easy accessibility to schools ensure that quality of education is such that makes realization of a vision into reality. It aims to improve governance of schools and remove all kinds of disparities in the provision of education including the gender and regional disparity. It has been envisaged that every Public School must be provided with child friendly environment. Some of the sectoral priorities are;

- Improving physical infrastructure in schools
- Up gradation of schools
- Recruitment of science teachers
- Provision of computer and science labs in schools
- Teachers, School Leaders and District Education Managers' Training Programmes
- Provision of free text books to all
- Provision of stipend to girls students in selected low literacy Districts
- Collection of school data to monitor performance of schools
- Holding exams at grade V and grade VIII through Punjab Examination Commission to monitor learning achievement
- Devolution of decision making at local level through planned establishment of Education Authorities

### **Chief Minister's Reform Roadmap for School Education**

Since April 2011, Chief Minister's Reform Roadmap has been launched in School Education Department to infuse quality and better governance. The main pillars of Chief Minister's Reform Roadmap are:-

- Student Attendance
- Teacher Presence
- Availability and functioning of basic facilities
- Supervision by District Administration

Districts are being monitored regularly on monthly basis. Students attendance has been achieved upto 85% which is slightly below the target. Teacher's presence has been attained upto 86.5%. Availability and functioning of school facilities are now upto 85.8%. The target of monitoring of schools has been achieved upto 72.8%. Apart from all the above, use of Teacher's Guides, selection of EDOs through Search Committee, cleansing of data of schools, activation of School Councils and induction of teachers on merit basis have also been ensured under the Reform Road Map. Due to these initiatives, deterioration in School Education has been stopped but still there are many bottlenecks to be surpassed to achieve 100% enrolment / retention, improved access and dynamic governance.

### **Objective**

100% enrolment and retention is the main focus which requires that functional school may be made available to kids at a reasonable distance from their homes.

### **Strategic Interventions**

#### **a) Introduction of Early Childhood Education in 1000-Primary Schools in Punjab**

To provide friendly, pleasant, conducive and environmentally alive facilities, a scheme is being initiated to provide "KIDS ROOMS" in 1000-Primary Schools. Initially these schools shall be selected on the basis of highest enrolment and will be provided Early Childhood Development Kits. The existing staff will also be trained in this regard to enable Public Primary Schools to become friendly to retain the students.

#### **b) Provision of IT Labs in newly upgraded High / Higher Secondary Schools or Missed-out Schools**

Although 5,000 Public High / Higher Secondary Schools have been provided I.T Labs but still numerous are without these labs that include recently upgraded

schools. This scheme will provide I.T facilities to all missed-outs / newly upgraded High / Higher Secondary Schools to bring them at par with other schools.

**c) Provision of Science Labs in selected (Highest Enrolment) High Schools**

Science Labs in Secondary Schools are being strengthened. For the purpose about 1000-High / Higher Secondary Schools having highest enrolment will be provided Quality Science Equipment in the first phase. The Standardized Practical Books will also be developed and provided to the schools.

**d) Provision of Missing Facilities in Schools and Upgradation of Schools**

Adequate provision of facilities helps in increasing attendance of female students and curtailing dropouts. Likewise, availability of appropriate level of school nearest to homes helps in improving the level of education being imparted.

**e) Establishment and Rehabilitation of Schools in congested localities in Urban Areas and Housing Societies in Urban periphery**

The present data of Public Schools shows that only 11% of the total Public Schools exist in cities, whereas the population living in cities is more than 40%. Due to better civic facilities and job opportunities, people tend to migrate to the big cities. The educational facilities are very limited in public schools in cities / urban areas and cannot cope with the increasing requirements. The Lahore District has only 1300- Public Schools as compared to Private Schools which are 6000 in number. Due to this huge gap poor people and middle class population is deprived of educational facilities. They are compelled to send their children to private schools which are not affordable.

It has now been planned to establish Public Schools in the Housing Societies in Districts / Divisional Headquarters at plots, already reserved for the Educational purpose. These plots shall be converted into quality public schools to provide free quality education to people at their doorstep in the urban areas.

## TARGETS

Intervention	Targets (2011-12)	Achievements (2011-12)	Targets		
			2012-13	2013-14	2014-15
Upgradation of Schools (Primary to Middle / High level)	1,000	853	400	300	300
Training of School Teachers and Managers	150,000	120,000	150,100	175,300	200,000
Provision of Computer Labs in 1000-Elementary Schools in Punjab	-	-	1,000	-	-
Provision of Missing Facilities	1,500	1,613	2,000	1,500	1,500
Provision of Science Lab equipment in 1000-Highly enrolled High/HSS Schools	-	-	1,000	500	500
Capacity Building of School Councils	15,204	26,000	-	-	-

## Trend of Allocation

*(Million Rs.)*

Sr. No	Year	Allocation
1	2007-08	8,488.000
2	2008-09	16,454.000
3	2009-10	13,600.000
4	2010-11	14,050.000
5	2011-12	14,500.000
6	2012-13	15,000.000

**MTDF 2012-15**  
**School Education : Summary**  
**Development Programme 2012-13**

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
<b>Ongoing Schemes</b>					
Regular	90.000	330.000	420.000	0.000	<b>420.000</b>
<b>Total</b>	<b>90.000</b>	<b>330.000</b>	<b>420.000</b>	<b>0.000</b>	<b>420.000</b>
<b>New Schemes</b>					
Regular	55.000	4,429.000	4,484.000	0.000	<b>4,484.000</b>
Provision of missing facilities in 2000 primary Schools (50% for girls schools)	0.000	4,000.000	4,000.000	0.000	<b>4,000.000</b>
Block	0.000	6,096.000	6,096.000		<b>6,096.000</b>
<b>Total</b>	<b>55.000</b>	<b>14,525.000</b>	<b>14,580.000</b>	<b>0.000</b>	<b>14,580.000</b>
<b>Total (ongoing+new)</b>	<b>145.000</b>	<b>14,855.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>

**Development Program 2013-14**

<b>Ongoing Schemes</b>					
Regular	211.176	80.643	291.819	0.000	<b>291.819</b>
<b>Total</b>	<b>211.176</b>	<b>80.643</b>	<b>291.819</b>	<b>0.000</b>	<b>291.819</b>
<b>New Schemes</b>					
Regular	567.000	10,641.181	11,208.181	0.000	<b>11,208.181</b>
Block Allocation	0.000	5,000.000	5,000.000	0.000	<b>5,000.000</b>
<b>Total</b>	<b>567.000</b>	<b>15,641.181</b>	<b>16,208.181</b>	<b>0.000</b>	<b>16,208.181</b>
<b>Total (ongoing+new)</b>	<b>778.176</b>	<b>15,721.824</b>	<b>16,500.000</b>	<b>0.000</b>	<b>16,500.000</b>

**Development Program 2014-15**

<b>Ongoing Schemes</b>					
Regular	232.000	89.000	321.000	0.000	<b>321.000</b>
<b>Total</b>	<b>232.000</b>	<b>89.000</b>	<b>321.000</b>	<b>0.000</b>	<b>321.000</b>
<b>New Schemes</b>					
Regular	624.000	11,705.000	12,329.000	0.000	<b>12,329.000</b>
Block Allocation	0.000	5,500.000	5,500.000	0.000	<b>5,500.000</b>
<b>Total</b>	<b>624.000</b>	<b>17,205.000</b>	<b>17,829.000</b>	<b>0.000</b>	<b>17,829.000</b>
<b>Total (ongoing+new)</b>	<b>856.000</b>	<b>17,294.000</b>	<b>18,150.000</b>	<b>0.000</b>	<b>18,150.000</b>
<b>School Education MTDF 2012-15: Grand Total</b>					<b>49,650.000</b>

## SCHOOL EDUCATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	8	90.000	330.000	0.000	420.000	291.393	312.516
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>90.000</b>	<b>330.000</b>	<b>0.000</b>	<b>420.000</b>	<b>291.393</b>	<b>312.516</b>
<b><u>NEW SCHEMES</u></b>							
Regular	15	55.000	4,429.000	0.000	4,484.000	758.910	0.000
Provision of Missing Facilities in 2000 Primary Schools ( 50% for Girls Schools)	36	0.000	4,000.000	0.000	4,000.000	0.000	0.000
Block	3	0.000	6,096.000	0.000	6,096.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>54</b>	<b>55.000</b>	<b>14,525.000</b>	<b>0.000</b>	<b>14,580.000</b>	<b>758.910</b>	<b>0.000</b>
<b>Grand Total</b>	<b>62</b>	<b>145.000</b>	<b>14,855.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>1,050.303</b>	<b>312.516</b>

# SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

1	Construction of 6-Hostels at Cadet College, Chakwal 15-09-2011 Chakwal EDS11-09070412801-0001	153.138	5.000	30.000	0.000	30.000	76.269	41.869	0.000
2	Construction of 6-Hostels at Cadet College, Essa Khel, Mianwali 15-09-2011 Mianwali EDS11-09070814601-0002	136.604	5.000	30.000	0.000	30.000	65.802	35.802	0.000
3	Construction of 6-Hostels at Cadet College, Pasrur, Sialkot 15-09-2011 Sialkot EDS11-09071618101-0003	143.211	5.000	30.000	0.000	30.000	69.105	39.106	0.000
4	Restoration/Renovation of Govt. Central Model School, Lower Mall, Lahore. 02-05-2011 Lahore EDS11-09071818501-0004	56.458	48.062	0.000	8.396	8.396	0.000	0.000	0.000
5	Provision of Computers / IT Education in 4286 High / Higher Secondary Schools in Punjab 15-01-2010 Punjab EDS10-09219900001-0001	4,171.535	4,131.535	0.000	40.000	40.000	0.000	0.000	0.000
6	Conduct of Science Fairs at Provincial level in Collaboration with Intel Pakistan for ISEF 15-09-2011 Punjab EDS11-09099900001-0005	57.478	20.000	0.000	10.426	10.426	18.313	8.739	0.000
7	Upgradation / Establishment of Labs Schools in GCETs 15-01-2010 Punjab EDS10-09079900001-0002	541.748	470.570	0.000	71.178	71.178	0.000	0.000	0.000
8	Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past) 20-02-2012 Punjab EDS12-09079900001-0001	449.904	1.000	0.000	200.000	200.000	61.904	187.000	0.000
<b>Sub-Total: Regular</b>		<b>5,710.076</b>	<b>4,686.167</b>	<b>90.000</b>	<b>330.000</b>	<b>420.000</b>	<b>291.393</b>	<b>312.516</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>5,710.076</b>	<b>4,686.167</b>	<b>90.000</b>	<b>330.000</b>	<b>420.000</b>	<b>291.393</b>	<b>312.516</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

9	Additional Facilities in Girls Guide Building at Brewery at Murree, Rawalpindi Un-Approved Rawalpindi EDS12-09090211801-0002	30.000	0.000	25.000	5.000	30.000	0.000	0.000	0.000
10	Additional Facilities in Boys Scouts Building at Brewery at Murree, Rawalpindi Un-Approved Rawalpindi EDS12-09090211801-0003	35.000	0.000	30.000	5.000	35.000	0.000	0.000	0.000

## SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
11	Revamping / Capacity Building of School Education Department at Provincial / District Levels Un-Approved Punjab EDS12-09099900001-0004	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
12	Provision of Science Labs in selected (Highest Enrolment) High Schools Un-Approved Punjab EDS12-09079900001-0005	360.000	0.000	0.000	200.000	200.000	160.000	0.000	0.000
13	Provision of IT Labs in newly upgraded High / Higher Secondary Schools or Missed-out Schools Un-Approved Punjab EDS12-09219900001-0006	500.000	0.000	0.000	300.000	300.000	200.000	0.000	0.000
14	Introduction of Early Childhood Education in 1000-Primary Schools in Punjab with highest enrolment & Improvement of Environment of Schools to convert them into Child-Friendly Schools Un-Approved Punjab EDS12-09099900001-0007	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
15	Establishment and Rehabilitation of Schools in congested localities in Urban Areas and Housing Societies in Urban Peripheries. Un-Approved Punjab EDS12-09079900001-0008	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
16	Internal Merit Scholarships Un-Approved Punjab EDS11-09099900001-0006	98.910	0.000	0.000	50.000	50.000	48.910	0.000	0.000
17	Rehabilitation of Schools in Flood Affected 13-Districts Un-Approved Bhakkar, Dera Ghazi Khan, Jehlum, Jhang, Khanewal, Khushab, Layyah, Mianwali, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Sargodha EDS12-09078800001-0009	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
18	Establishment/Upgradation of Girls Middle Schools to High Level in remaining union councils of Punjab Un-Approved Punjab EDS12-09079900001-0010	519.000	0.000	0.000	519.000	519.000	0.000	0.000	0.000
19	Introduction of Technical Education in High Schools in collaboration with TEVTA in Evening Un-Approved Punjab EDS12-09099900001-0011	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
20	Conversion of High/Higher Secondary Schools into Model Schools having enrolment above 1000 from Class VI to Class X Un-Approved Punjab EDS12-09079900001-0012	700.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000

## SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
21	Accelerated Program for School Education Un-Approved Punjab EDS12-09099900001-0013	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
22	Provision of furniture in existing schools Un-Approved Punjab EDS12-09099900001-0014	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
23	Upgradation of Primary, Middle & High Schools into next level Un-Approved Punjab EDS12-09099900001-0015	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>5,242.910</b>	<b>0.000</b>	<b>55.000</b>	<b>4,429.000</b>	<b>4,484.000</b>	<b>758.910</b>	<b>0.000</b>	<b>0.000</b>
<b>Provision of Missing Facilities in 2000 Primary Schools ( 50% for Girls Schools)</b>									
24	Provision of missing facilities in 55 schools of District Rawalpindi Approved Rawalpindi EDS12-09090200001-0016	110.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
25	Provision of Missing Facilities in 68 Schools of District Attock Approved Attock EDS12-09090110101-0017	136.000	0.000	0.000	136.000	136.000	0.000	0.000	0.000
26	Provision of Missing Facilities in 43 Schools of District Chakwal Approved Chakwal EDS12-09090400001-0018	86.000	0.000	0.000	86.000	86.000	0.000	0.000	0.000
27	Provision of Missing Facilities in 41 Schools of District Jhelum Approved Jhelum EDS12-09090300001-0019	82.000	0.000	0.000	82.000	82.000	0.000	0.000	0.000
28	Provision of Missing Facilities in 54 Schools of District Sargodha Approved Sargodha EDS12-09090500001-0020	108.000	0.000	0.000	108.000	108.000	0.000	0.000	0.000
29	Provision of Missing Facilities in 65 Schools of District Khushab Approved Khushab EDS12-09090700001-0021	130.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000
30	Provision of Missing Facilities in 64 Schools of District Mianwali Approved Mianwali EDS12-09090800001-0022	128.000	0.000	0.000	128.000	128.000	0.000	0.000	0.000
31	Provision of Missing Facilities in 52 Schools of District Bhakkar Approved Bhakkar EDS12-09090600001-0023	104.000	0.000	0.000	104.000	104.000	0.000	0.000	0.000
32	Provision of Missing Facilities in 76 Schools of District Faisalabad Approved Faisalabad EDS12-09090900001-0024	152.000	0.000	0.000	152.000	152.000	0.000	0.000	0.000

## SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
33	Provision of Missing Facilities in 65 Schools of District Jhang Approved Jhang EDS12-09091000001-0025	130.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000
34	Provision of Missing Facilities in 67 Schools of District T.T. Singh Approved Toba Tek Singh EDS12-09071100001-0026	134.000	0.000	0.000	134.000	134.000	0.000	0.000	0.000
35	Provision of Missing Facilities in 51 Schools of District Gujranwala Approved Gujranwala EDS12-09071200001-0027	102.000	0.000	0.000	102.000	102.000	0.000	0.000	0.000
36	Provision of Missing Facilities in 41 Schools of District Hafizabad Approved Hafizabad EDS12-09071300001-0028	82.000	0.000	0.000	82.000	82.000	0.000	0.000	0.000
37	Provision of Missing Facilities in 63 Schools of District Gujrat Approved Gujrat EDS12-09071400001-0029	126.000	0.000	0.000	126.000	126.000	0.000	0.000	0.000
38	Provision of Missing Facilities in 31 Schools of District M.B. Din Approved Mandi Bahauddin EDS12-09071500001-0030	62.000	0.000	0.000	62.000	62.000	0.000	0.000	0.000
39	Provision of Missing Facilities in 42 Schools of District Sialkot Approved Sialkot EDS12-09071600001-0031	84.000	0.000	0.000	84.000	84.000	0.000	0.000	0.000
40	Provision of Missing Facilities in 58 Schools of District Narowal Approved Narowal EDS12-09071700001-0032	116.000	0.000	0.000	116.000	116.000	0.000	0.000	0.000
41	Provision of Missing Facilities in 71 Schools of District Lahore Approved Lahore EDS12-09071800001-0033	142.000	0.000	0.000	142.000	142.000	0.000	0.000	0.000
42	Provision of Missing Facilities in 69 Schools of District Sheikhpura Approved Sheikhpura EDS12-09072100001-0034	138.000	0.000	0.000	138.000	138.000	0.000	0.000	0.000
43	Provision of Missing Facilities in 67 Schools of District Nankana Sahib Approved Nankana Sahib EDS12-09072200001-0035	134.000	0.000	0.000	134.000	134.000	0.000	0.000	0.000
44	Provision of Missing Facilities in 51 Schools of District Kasur Approved Kasur EDS12-09071900001-0036	102.000	0.000	0.000	102.000	102.000	0.000	0.000	0.000
45	Provision of Missing Facilities in 42 Schools of District Okara Approved Okara EDS12-09072000001-0037	84.000	0.000	0.000	84.000	84.000	0.000	0.000	0.000

## SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
46	Provision of Missing Facilities in 55 Schools of District Sahiwal Approved Sahiwal EDS12-09072400001-0038	110.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
47	Provision of Missing Facilities in 51 Schools of District Pakpattan Approved Pakpattan EDS12-09072500001-0039	102.000	0.000	0.000	102.000	102.000	0.000	0.000	0.000
48	Provision of Missing Facilities in 60 Schools of District Multan Approved Multan EDS12-09072600001-0040	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
49	Provision of Missing Facilities in 58 Schools of District Lodhran Approved Lodhran EDS12-09072700001-0041	116.000	0.000	0.000	116.000	116.000	0.000	0.000	0.000
50	Provision of Missing Facilities in 49 Schools of District Khanewal Approved Khanewal EDS12-09072800001-0042	98.000	0.000	0.000	98.000	98.000	0.000	0.000	0.000
51	Provision of Missing Facilities in 65 Schools of District Vehari Approved Vehari EDS12-09072300001-0043	130.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000
52	Provision of Missing Facilities in 56 Schools of District D.G. Khan Approved Dera Ghazi Khan EDS12-09072900001-0044	112.000	0.000	0.000	112.000	112.000	0.000	0.000	0.000
53	Provision of Missing Facilities in 45 Schools of District Rajanpur Approved Rajanpur EDS12-09073000001-0045	90.000	0.000	0.000	90.000	90.000	0.000	0.000	0.000
54	Provision of Missing Facilities in 56 Schools of District Muzaffargarh Approved Muzaffargarh EDS12-09073200001-0046	112.000	0.000	0.000	112.000	112.000	0.000	0.000	0.000
55	Provision of Missing Facilities in 51 Schools of District Layyah Approved Layyah EDS12-09073100001-0047	102.000	0.000	0.000	102.000	102.000	0.000	0.000	0.000
56	Provision of Missing Facilities in 60 Schools of District Bahawalpur Approved Bahawalpur EDS12-09073300001-0048	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
57	Provision of Missing Facilities in 52 Schools of District Bahawalnagar Approved Bahawalnagar EDS12-09073400001-0049	104.000	0.000	0.000	104.000	104.000	0.000	0.000	0.000
58	Provision of Missing Facilities in 67 Schools of District R.Y. Khan Approved Rahim Yar Khan EDS12-09073500001-0050	134.000	0.000	0.000	134.000	134.000	0.000	0.000	0.000

## SCHOOL EDUCATION

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
59	Provision of Missing Facilities in 39 Schools of District Chiniot Approved Chiniot EDS12-09073600001-0051	78.000	0.000	0.000	78.000	78.000	0.000	0.000	0.000
<b>Sub-Total: Provision of Missing Facilities in 2000 Primary Schools ( 50% for Girls Schools)</b>		<b>4,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,000.000</b>	<b>4,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Block</b>									
60	New Initiatives under Education Sector Reform road map Un-Approved Punjab EDS12-09099900013-0052	1,096.000		0.000	1,096.000	1,096.000	0.000	0.000	0.000
61	Allocation for un-funded /Fast Moving Schemes of Secondary Schools Un-Approved Punjab EDS12-09099900013-0053	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
62	Allocation for un-funded /Fast Moving Schemes of Elementary Schools Un-Approved Punjab EDS12-09099900013-0054	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
<b>Sub-Total: Block</b>		<b>6,096.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6,096.000</b>	<b>6,096.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>15,338.910</b>	<b>0.000</b>	<b>55.000</b>	<b>14,525.000</b>	<b>14,580.000</b>	<b>758.910</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>21,048.986</b>	<b>4,686.167</b>	<b>145.000</b>	<b>14,855.000</b>	<b>15,000.000</b>	<b>1,050.303</b>	<b>312.516</b>	<b>0.000</b>