

SKILL DEVELOPMENT & ENTREPRENEURSHIP: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Foreign Aided Projects	2	0.001	90.001	3,094.300	3,184.302	183.627	0.000
Regular	1	58.296	0.000	0.000	58.296	0.000	0.000
Chief Minister Initiative	3	0.000	1,658.316	0.000	1,658.316	343.834	0.000
Total: ON-GOING SCHEMES	6	58.297	1,748.317	3,094.300	4,900.914	527.461	0.000
<u>NEW SCHEMES</u>							
Governer House	1	50.000	0.000	0.000	50.000	100.000	0.000
Regular	3	0.000	1,363.900	0.000	1,363.900	9,758.100	4,434.000
TEVTA	8	50.000	1,805.001	0.000	1,855.001	5,183.649	0.000
Total: NEW SCHEMES	12	100.000	3,168.901	0.000	3,268.901	15,041.749	4,434.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
TEVTA	1	0.000	3,070.000	0.000	3,070.000	0.000	0.000
ODP	1	0.000	760.185	0.000	760.185	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	2	0.000	3,830.185	0.000	3,830.185	0.000	0.000
Grand Total	20	158.297	8,747.403	3,094.300	12,000.000	15,569.210	4,434.000

Skill Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2675	Construction of New-block/Phase-II of VTI Pakpattan 01352416699 / 29-01-2025 / Pakpattan	116.296	0.000	58.296	0.000	58.296	0.000	0.000	0.000
Total: Regular		116.296	0.000	58.296	0.000	58.296	0.000	0.000	0.000

Chief Minister Initiative

2676	Chief Minister's Skilled Punjab Program 01992409941 / 28-10-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	1,445.750	1,060.400	0.000	335.316	335.316	50.034	0.000	0.000
2677	Empowering Women by Way of IT Training Across Punjab 01992410288 / 03-10-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	999.700	58.800	0.000	731.000	731.000	209.900	0.000	0.000
2678	Chief Minister Skill Development Program for Transgenders 01992410313 / 09-09-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	860.000	184.100	0.000	592.000	592.000	83.900	0.000	0.000
Total: Chief Minister Initiative		3,305.450	1,303.300	0.000	1,658.316	1,658.316	343.834	0.000	0.000

Foreign Aided Projects

2679	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m) 01992106109 / 21-10-2022 / Punjab	23,982.000	6,510.312	3,094.301	50.001	3,144.302	0.000	0.000	0.000
				Local:	0.001	50.001			
				Foreign:	3,094.300	0.000	3,094.300		

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2680	Establishment of Excellence Hub(s) in the field of Renewable Energy - (KFW Development Bank, Germany Assisted Project in TEVTA Punjab) 01982206617 / 01-07-2023 / Lahore,Rawalpindi	1,117.403	49.431	0.000	40.000	40.000	183.627	0.000	0.000
Total: Foreign Aided Projects		25,099.403	6,559.743	3,094.301	90.001	3,184.302	183.627	0.000	0.000
Total: ON-GOING SCHEMES		28,521.149	7,863.043	3,152.597	1,748.317	4,900.914	527.461	0.000	0.000
NEW SCHEMES									
Regular									
2681	CM'S Youth Employability in BPO's 01992505036 / Un-Approved / Punjab	3,401.000	0.000	0.000	282.400	282.400	3,118.600	0.000	0.000
2682	CM's Advance Technology Program 01992505038 / Un-Approved / Punjab	5,247.000	0.000	0.000	361.000	361.000	4,886.000	0.000	0.000
2683	CM's Parwaaz Card for International Placement 01992505039 / Un-Approved / Punjab	6,908.000	0.000	0.000	720.500	720.500	1,753.500	4,434.000	0.000
Total: Regular		15,556.000	0.000	0.000	1,363.900	1,363.900	9,758.100	4,434.000	0.000
Governer House									
2684	Construction of State of the Art VTI Campus at Governer House Lahore 01192505061 / Un-Approved / Lahore	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
Total: Governer House		150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
TEVTA									
2685	Establishment of labs for conduction of courses related to Mining at Attock and Fazilpur, Rajanpur 01262506193 / Un-Approved / Attock	1,150.000	0.000	0.000	0.001	0.001	1,149.999	0.000	0.000
2686	Establishment of GVTI Awagat , Jaranwala Faisalabad 01092506195 / Un-Approved / Faisalabad	188.000	0.000	0.000	100.000	100.000	88.000	0.000	0.000
2687	Up-Gradation of Govt. Technical Training Institute Chichawatni into Govt. College of Technology Chichawatni, District Sahiwal 01362506486 / 20-09-2022 / Sahiwal	219.650	0.000	50.000	0.000	50.000	169.650	0.000	0.000
2688	Chief Minister Skills Development initiatives (Introduction of IT Courses in TEVTA Punjab) 01992504430 / Un-Approved / Punjab	350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
2689	Establishing TEVTA as an Overseas Employment Promoter (OEP) for Export of Skilled Youth in Punjab 01992506190 / Un-Approved / Punjab	500.000	0.000	0.000	95.000	95.000	405.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2690	Conversion of existing TEVTA institutes Govt. Technical Training Institute (GTTI) Gulberg, Lahore and Govt. Swedish Pakistan College of Technology (GSPCT) Gujrat into International Training Institute of German / EU Specific Training Programs 01982504429 / Un-Approved / Gujrat,Lahore	1,000.000	0.000	0.000	50.000	50.000	950.000	0.000	0.000
2691	Expansion of Construction and Hospitality Labs in TEVTA 01982504431 / Un-Approved / Faisalabad,Multan,Rawalpindi	2,531.000	0.000	0.000	1,070.000	1,070.000	1,461.000	0.000	0.000
2692	Establishment of Govt. College of Technology Mandi Bahauddin. 01982506196 / Un-Approved / Gujrat,Mandi Bahauddin	1,100.000	0.000	0.000	140.000	140.000	960.000	0.000	0.000
Total: TEVTA		7,038.650	0.000	50.000	1,805.001	1,855.001	5,183.649	0.000	0.000
Total: NEW SCHEMES		22,744.650	0.000	100.000	3,168.901	3,268.901	15,041.749	4,434.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
2693	Skills for Success - PVTC 01992500884 / 01-07-2025 / Punjab	760.185	0.000	0.000	760.185	760.185	0.000	0.000	0.000
Total: ODP		760.185	0.000	0.000	760.185	760.185	0.000	0.000	0.000
TEVTA									
2694	Technical Education and Vocational Training Authority- TEVTA Ongoing and New Schemes 01992504427 / 01-07-2025 / Punjab	3,070.000	0.000	0.000	3,070.000	3,070.000	0.000	0.000	0.000
Total: TEVTA		3,070.000	0.000	0.000	3,070.000	3,070.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		3,830.185	0.000	0.000	3,830.185	3,830.185	0.000	0.000	0.000
Grand Total		55,095.984	7,863.043	3,252.597	8,747.403	12,000.000	15,569.210	4,434.000	0.000