

SOCIAL WELFARE & BAIT-UL-MAAL

VISION:

A Province where marginalized sections of society are adequately taken care of.

POLICY:

The Social Welfare Department works towards improving the living conditions of the vulnerable segments of the society through institutional care services. Moreover, it targets the up-gradation of micro economic status of destitute segment of the society through provision of opportunities for technical skills trainings which can help in self-employment. This ultimately helps in improving the quality of life of these people and also helps in controlling the social evils and eventually a better society.

OBJECTIVES:

- Creation of institutional care services and decent living opportunities for vulnerable segments of population including destitute, old aged women and children.
- Engagement of community voluntary organizations for inclusive development through Punjab Social Development Fund.

ACHIEVEMENTS 2017-18:

- Establishment Of Centre For The Survivors Of Violence Against Women At Multan (VAWC)
- Establishment of Old Age Home Faisalabad
- Construction of building of Shelter Home Narowal
- Construction of building of Shelter Home Pakpattan
- Construction of building of Shelter Home, Lodhrah
- Construction of building of Shelter Home Layyah

NEW INITIATIVES FOR FINANCIAL YEAR 2018-19:

- Up gradation of existing Santzars and Qasar-e-Behboods (Pilot)
- Establishment of Community Welfare Center for Transgender

- Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab

TREND OF ALLOCATION

Rs. In Million		
Sr. No	year	Allocation
1.	2013-14	661
2.	2014-15	479
3.	2015-16	530
4.	2016-17	584
5.	2017-18	1105
6.	2018-19	550

MTDF 2018-21
Social Welfare: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	423.705	0.000	423.705
Total: On-going Schemes	423.705	0.000	423.705
New Schemes			
Regular	126.295	0.000	126.295
Total: New Schemes	126.295	0.000	126.295
Total (Ongoing + New + ODP)	550.000	0.000	550.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	466.076	0.000	466.076
Total: On-going Schemes	466.076	0.000	466.076
New Schemes			
Regular	138.925	0.000	138.925
Total: New Schemes	138.925	0.000	138.925
Total (Ongoing + New + ODP)	605.000	0.000	605.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	512.683	0.000	512.683
Total: On-going Schemes	512.683	0.000	512.683
New Schemes			
Regular	152.817	0.000	152.817
Total: New Schemes	152.817	0.000	152.817
Total (Ongoing + New + ODP)	665.500	0.000	665.500

MTDF 2018-21 : Grand Total	1,820.500
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SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	15	169.359	254.346	0.000	423.705	34.023	0.000
Total: ON-GOING SCHEMES	15	169.359	254.346	0.000	423.705	34.023	0.000
<u>NEW SCHEMES</u>							
Regular	3	47.000	79.295	0.000	126.295	203.705	0.000
Total: NEW SCHEMES	3	47.000	79.295	0.000	126.295	203.705	0.000
Total: ADP	18	216.359	333.641	0.000	550.000	237.728	0.000
Grand Total	18	216.359	333.641	0.000	550.000	237.728	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3346	Establishment of Qasar e Behbood at Faisalabad (Siddquabad Chak 224/RB city FSD). 08-13-09-000221 / 13-02-2014 / Faisalabad LO00000000 R, LO14001617 C	177.402	140.120	3.000	34.282	37.282	0.000	0.000	0.000
3347	Establishment of old age home at Faisalabad 08-17-09-006657 / 01-07-2017 / Faisalabad LO17007534 R	50.000	15.689	0.000	34.311	34.311	0.000	0.000	0.000
3348	Establishment of centre for disabled (Nasheman) at Faisalabad& Bahawalpur 08-17-09-006686 / 01-07-2017 / Faisalabad LO17007535 R	77.785	23.720	0.000	54.053	54.053	0.000	0.000	0.000
3349	Construction of Building of Shelter Home at Hafizabad. 08-16-14-002396 / 29-07-2016 / Hafizabad LO16003148 C	29.488	22.028	7.460	0.000	7.460	0.000	0.000	0.000
3350	Construction of Building of Shelter Home at Narowal. 08-16-16-003927 / 11-11-2016 / Narowal LO16003150 C	31.621	25.030	6.578	0.000	6.578	0.000	0.000	0.000
3351	Rehabilitation/Restoration of burnt & damaged unit of office of DGSW punjab 08-17-19-006628 / 01-07-2017 / Lahore LO00000000 R, LO17005162 C	45.000	10.944	19.000	15.056	34.056	0.000	0.000	0.000
3352	Missing Facilities at Social Welfare Complex Lahore 08-17-19-006690 / 01-07-2017 / Lahore LO17005163 C	50.000	20.000	30.000	0.000	30.000	0.000	0.000	0.000
3353	Construction of Building of Shelter Home at Sheikhpura. 08-16-21-002012 / 29-07-2016 / Sheikhpura LO16003155 C	19.574	5.500	14.074	0.000	14.074	0.000	0.000	0.000
3354	Construction of Building of Shelter Home at Kasur. 08-16-18-002013 / 29-07-2016 / Kasur LO16003156 C	38.341	25.290	13.051	0.000	13.051	0.000	0.000	0.000
3355	Construction of Building of Shelter Home at Multan. 08-16-24-000976 / 29-07-2016 / Multan LO16003158 C	104.749	38.266	66.483	0.000	66.483	0.000	0.000	0.000
3356	Construction Of Building Of Shelter Home At Lodhran 08-16-23-025111 / 30-07-2016 / Lodhran LO16003160 C	38.326	35.126	3.200	0.000	3.200	0.000	0.000	0.000
3357	Establishment of Qasar e Behbood at Muzaffargarh. 08-14-06-000529 / 13-11-2014 / Muzaffargarh LO14001620 C, LO15000015 R	82.097	51.671	5.000	25.426	30.426	0.000	0.000	0.000
3358	Construction of Building of Shelter Home at Layyah. 08-16-05-000978 / 29-07-2016 / Layyah LO16003161 C	27.959	26.446	1.513	0.000	1.513	0.000	0.000	0.000
3359	Disbaled persons management information system 08-17-37-006650 / 01-07-2017 / Punjab LO17007540 R	100.000	19.600	0.000	46.377	46.377	34.023	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
3360	Establishment of Socio Economic Rehabilitation centres in 25 jails of punjab 08-19-37-006682 / 01-07-2017 / Punjab LO17001538 R	49.309	4.468	0.000	44.841	44.841	0.000	0.000	0.000
Total: Regular		921.651	463.898	169.359	254.346	423.705	34.023	0.000	0.000
Total: ON-GOING SCHEMES		921.651	463.898	169.359	254.346	423.705	34.023	0.000	0.000
<u>NEW SCHEMES</u>									
Regular									
3361	Establishment of community welfare center for Transgenders 08-18-19-021596 / Un-Approved / Lahore LO00000000 C, LO00000000 R	150.000	0.000	0.000	54.295	54.295	95.705	0.000	0.000
3362	Upgradation of existing Sanatzars and Qasr-e-Behboods (Pilot) 08-18-37-021450 / Un-Approved / Punjab LO00000000 C, LO00000000 R	30.000	0.000	15.000	5.000	20.000	10.000	0.000	0.000
3363	Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab 08-18-37-025727 / Un-Approved / Punjab LO00000000 C, LO00000000 R	150.000	0.000	32.000	20.000	52.000	98.000	0.000	0.000
Total: Regular		330.000	0.000	47.000	79.295	126.295	203.705	0.000	0.000
Total: NEW SCHEMES		330.000	0.000	47.000	79.295	126.295	203.705	0.000	0.000
Grand Total		1,251.651	463.898	216.359	333.641	550.000	237.728	0.000	0.000