

SOCIAL WELFARE & BAIT-UL-MAAL

VISION

To achieve the ultimate goal of Welfare State through socio-economic uplift of people free from economic adversity, discrimination and vulnerability both socially and economically; and to improve the living conditions of the vulnerable of society through institutional care.

POLICY

Social Welfare Department works towards providing institutional care, capacity building and enabling services for vulnerable segments of the society and to help them live in a dignified way.

IMPORTANCE OF SOCIAL WELFARE FOR ECONOMIC GROWTH

Social Welfare Department works towards enabling the marginalized section of population especially women through skill building and capacity building. This is undertaken through skill learning centers namely Sanatzars and Qasar e Behboods which ultimately contribute towards overall economic growth.

OBJECTIVES

- Creation of institutional care services and healthy living opportunities for vulnerable segments of population including destitute, old aged women and children
- Infrastructure development of existing services outlet
- Establishment of industrial homes (Sanatzars) to improve the skills of women and to increase the socio-economic empowerment of women
- Providing protection, institutional care, education and vocational training to destitute women by constructing industrial homes, shelter homes and Qasar e Behboods in Punjab
- Reform interventions into existing service delivery structures
- Spreading the net of services at grass root level

STRATEGY

- Institutional care
- Skill learning centers

- Referral services
- Synergies

STRATEGIC INTERVENTIONS:

- Establishment of Centre for the Survivors of Violence against Women (VAWC) at Multan
- Expansion of VAWC by upgrading the existing Dar-ul-Amans & Shaheed Benazir Bhutto Women Crisis Centres in Bahawalpur and Rawalpindi Districts of Punjab
- Construction of Building of Shelter Home at 8 districts of Punjab including Multan, Pakpattan, Kasur, Lodhran, Layyah, Hafizabad, Sheikhpura and Narowal
- Research Study and Situational Analysis of Ex-Sex Workers and their Rehabilitation Mechanism

ACHIEVEMENTS 2015-16

- Establishment of Children Home at Faislabad
- Establishment of Qasar-e-Behbood at Sialkot
- Establishment of Beggar's Home at Lahore
- Missing Facilities at Drug Rehabilitaion Centre at Multan
- Construction of Building of Shelter Homes in 5 districts of Punjab including Chakwal, Okara, Jhelum, Attock and Mandi Bhaudin
- Raising of Boundary Wall of Institutions of Social Welfare Department (Dar-ul-Aman, Sanatzar, Dar-ul-Falah, etc)

NEW INITIATIVES FOR FINANCIAL YEAR 2016-17

- Construction of Building of Shelter Home at 8 districts of Punjab including Multan, Pakpattan, Kasur, Lodhran, Layyah, Hafizabad, Sheikhpura and Narowal
- Establishment of Mini Sanatzars at Pasroor (Sialkot) and Taunsa (DG Khan)

- Expansion of VAWC by upgrading the existing Dar-ul-Amans & Shaheed Benazir Bhutto Women Crisis Centres in Bahawalpur and Rawalpindi Districts of Punjab Construction of Building of Shelter Home at Pakpatan
- Establishment of Beggar's Home at Faisalabad and Multan
- Establishment of 4 no. of Dastkari Schools in Lahore.
- Research Study and Situational Analysis of Ex-Sex Workers and their Rehabilitation Mechanism

TREND OF ALLOCATIONS

Rs. In Million

Sr. No.	Year	Allocation
1	2012-13	237
2	2013-14	661
3	2014-15	479
4	2015-16	530
5	2016-17	584

OTHER DEVELOPMENT PROGRAMS 2016-17

- Rs. 1000 million allocated for conditional cash grant Initiatives and research activities of Punjab Social Protection Authority.

MTDF 2016-19
Social Welfare & Bait-ul-Maal : Summary
Development Programme 2016-17

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	131.835	232.653	364.488	0.000	364.488
Total	131.835	232.653	364.488	0.000	364.488
New Schemes					
Regular	164.512	55.000	219.512	0.000	219.512
Total	164.512	55.000	219.512	0.000	219.512
Total (ongoing+new)	296.347	287.653	584.000	0.000	584.000

Development Programme 2017-18

Ongoing Schemes					
Regular	150.000	200.000	350.000	0.000	350.000
Total	150.000	200.000	350.000	0.000	350.000
New Schemes					
Regular	150.000	145.000	295.000	0.000	295.000
Total	150.000	145.000	295.000	0.000	295.000
Total (ongoing+new)	300.000	345.000	645.000	0.000	645.000

Development Programme 2018-19

Ongoing Schemes					
Regular	200.000	200.000	400.000	0.000	400.000
Total	200.000	200.000	400.000	0.000	400.000
New Schemes					
Regular	150.000	85.000	300.000	0.000	300.000
Total	150.000	85.000	300.000	0.000	300.000
Total (ongoing+new)	350.000	285.000	700.000	0.000	700.000

MTDF 2016-19: Grand Total 1,929.000

SOCIAL WELFARE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	126.835	225.653	0.000	352.488	194.237	0.000
Total: ON-GOING SCHEMES	10	126.835	225.653	0.000	352.488	194.237	0.000
<u>NEW SCHEMES</u>							
Regular	19	168.512	63.000	0.000	231.512	451.606	30.000
Total: NEW SCHEMES	19	168.512	63.000	0.000	231.512	451.606	30.000
Total: ADP	29	295.347	288.653	0.000	584.000	645.843	30.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Grand Total	30	295.347	1,288.653	0.000	1,584.000	645.843	30.000

SOCIAL WELFARE

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2468	Establishment of Qasar-e- Behood at Faisalabad (Siddquabad Chak # 224/RB city FSD). 2-3-2014 Faisalabad	180.858	93.560	58.680	28.618	87.298	0.000	0.000	0.000
2469	Establishment of Old Age Home (AAFIAT) at Faisalabad (CM Directive). 11-16-2015 Faisalabad	83.020	5.515	20.000	0.000	20.000	57.505	0.000	0.000
2470	Establishment of Qasar-e-Behood at Sialkot. 3-2-2014 Sialkot	13.416	9.943	0.000	3.473	3.473	0.000	0.000	0.000
2471	Establishment of Centre for the Survivors of Violence against Women at Multan (VAWC). 7-28-2015 MULTAN	232.061	82.300	25.000	95.584	120.584	29.177	0.000	0.000
2472	Construction of Building of Industrial Home at Vehari. 1-11-2016 Vehari	46.640	39.442	7.198	0.000	7.198	0.000	0.000	0.000
2473	Establishment of Qasar-e- Behood at Muzaffargarh. 11-27-2014 Muzaffargarh	69.868	39.000	14.957	15.911	30.868	0.000	0.000	0.000
2474	Remodelling of Existing Shelter Homes (Dar-ul-Amans) in 36 districts of Punjab. 11-27-2014 Punjab	196.871	48.850	0.000	40.466	40.466	107.555	0.000	0.000
2475	Construction of Buildings of Shelter Homes in 5 Districts of Punjab (Phase III). 12-06-2013 Chakwal, Okara, Jhelum, Attock, Mandi Bahauddin	151.834	91.114	1.000	0.000	1.000	0.000	0.000	0.000
2476	Establishment of District Industrial Home (Sanatzar) at Chiniot , Nankana Sahib. 8-29-2014 Chiniot , Nankana Sahib	30.278	14.244	0.000	16.034	16.034	0.000	0.000	0.000
2477	Establishment of Mini Sanatzars at Jampur (Rajanpur), Shahpur (Sargodha) ,Muredkay (Sheikhupura). 8-29-2014 Rajanpur, sargodha, Sheikhupura , Jampur, Shahpur, Mureedkay	45.729	20.162	0.000	25.567	25.567	0.000	0.000	0.000
Sub-Total: Regular		1,050.575	444.130	126.835	225.653	352.488	194.237	0.000	0.000
Total: ON-GOING SCHEMES		1,050.575	444.130	126.835	225.653	352.488	194.237	0.000	0.000

NEW SCHEMES

Regular

2478	Expansion of VAWC by upgrading the existing Dar-ul-Amans & Shaheed Benazir Bhutto Women Crisis Centres in Rawalpindi District of Punjab. Un-Approved Rawalpindi	100.000	0.000	8.000	9.000	17.000	83.000	0.000	0.000
2479	Establishment of Beggar's Home at Faisalabad. Un-Approved Faisalabad	75.000	0.000	8.000	0.000	8.000	52.000	15.000	0.000

SOCIAL WELFARE

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2480	Construction of Building of Shelter Home at Hafizabad. 11-16-2015 Hafizabad	18.846	0.000	18.846	0.000	18.846	0.000	0.000	0.000
2481	Establishment of Mini Sanatzar at Pasroor, Sialkot. Un-Approved Sialkot , Pasroor	25.000	0.000	5.000	20.000	25.000	0.000	0.000	0.000
2482	Construction of Building of Shelter Home at Narowal. Un-Approved Narowal	35.000	0.000	8.000	0.000	8.000	27.000	0.000	0.000
2483	Establishment of Dastkari School, Sarich. Un-Approved Lahore	8.000	0.000	5.000	3.000	8.000	0.000	0.000	0.000
2484	Establishment of Dastkari School, Kamahan. Un-Approved Lahore	8.000	0.000	5.000	3.000	8.000	0.000	0.000	0.000
2485	Establishment of Dastkari School, Shehzada Village. Un-Approved Lahore	8.000	0.000	5.000	3.000	8.000	0.000	0.000	0.000
2486	Establishment of Dastkari School, Jahman Un-Approved Lahore	8.000	0.000	5.000	3.000	8.000	0.000	0.000	0.000
2487	Construction of Building of Shelter Home at Sheikhpura. 8-13-2015 Sheikhpura	19.916	0.000	19.916	0.000	19.916	0.000	0.000	0.000
2488	Construction of Building of Shelter Home at Kasur. 8-13-2015 KASUR	35.390	0.000	8.000	0.000	8.000	27.390	0.000	0.000
2489	Construction of Building of Shelter Home at Pakpattan. 8-13-2015 Pakpattan	16.304	0.000	16.304	0.000	16.304	0.000	0.000	0.000
2490	Construction of Building of Shelter Home at Multan. 10-6-2015 MULTAN	91.004	0.000	8.000	0.000	8.000	83.004	0.000	0.000
2491	Establishment of Beggar's Home at Multan. Un-Approved Multan	75.000	0.000	8.000	0.000	8.000	52.000	15.000	0.000
2492	Construction of Building of Shelter Home at Lodhran. 10-6-2015 Lodhran	35.212	0.000	8.000	0.000	8.000	27.212	0.000	0.000
2493	Establishment of Mini Sanatzar at Taunsa District Dera Ghazi Khan. Un-Approved Dera Ghazi Khan , Taunsa	25.000	0.000	0.000	8.000	8.000	17.000	0.000	0.000
2494	Construction of Building of Shelter Home at Layyah. 10-6-2015 LAYYAH	24.446	0.000	24.446	0.000	24.446	0.000	0.000	0.000
2495	Expansion of VAWC by upgrading the existing Dar-ul-Amans & Shaheed Benazir Bhutto Women Crisis Centres in Bahawalpur District of Punjab. Un-Approved Bahawalpur	100.000	0.000	8.000	9.000	17.000	83.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2496	Research Study and Situational Analysis of Ex- Sex Workers and Rehabilitation Mechanism. Un-Approved Punjab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Regular		713.118	0.000	168.512	63.000	231.512	451.606	30.000	0.000
Total: NEW SCHEMES		713.118	0.000	168.512	63.000	231.512	451.606	30.000	0.000
Total: ADP		1,763.693	444.130	295.347	288.653	584.000	645.843	30.000	0.000
<u>OTHER DEVELOPMENT PROGRAMME</u>									
ODP									
2497	Punjab Social Protection Authority (PSPA). Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Sub-Total: ODP		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Grand Total		2,763.693	444.130	295.347	1,288.653	1,584.000	645.843	30.000	0.000