

SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	13	362.294	337.706	0.000	700.000	2,539.404	0.000
Chief Minister Initiative	1	9.997	0.003	0.000	10.000	990.000	0.000
Total: ON-GOING SCHEMES	14	372.291	337.709	0.000	710.000	3,529.404	0.000
<u>NEW SCHEMES</u>							
Regular	3	104.895	25.005	0.000	129.900	910.522	0.000
Chief Minister Initiative	3	323.000	837.000	0.000	1,160.000	6,205.764	0.000
Total: NEW SCHEMES	6	427.895	862.005	0.000	1,289.900	7,116.286	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	0.000	0.000
Grand Total	21	800.186	1,199.814	0.000	2,000.000	10,645.690	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

372	Establishment of District Industrial Home (Sanatzar) along with admin block at District Murree 010816202400261 / 17-12-2024 / Murree	163.712	6.468	12.800	37.200	50.000	107.244	0.000	0.000
373	Balance Work of Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Rawalpindi Division 010829202505342 / 30-07-2025 / Rawalpindi	154.292	0.075	12.328	37.672	50.000	104.217	0.000	0.000
374	Establishment of Violence against Women Centre (VAWC) at Divisional HQ One at Faisalabad Division 010898202400242 / 17-12-2024 / Faisalabad	192.200	27.412	13.524	36.476	50.000	114.788	0.000	0.000
375	Strengthening of Social Welfare Complex, Lahore and convert them into state of Art facilities. 010898202209492 / 13-08-2025 / Lahore	750.065	110.932	20.432	29.568	50.000	589.133	0.000	0.000
376	Construction of residences for staff working in Children Homes, Shelter Homes, Chaman & Old Age Homes etc. in district Lahore 010829202500253 / 14-07-2025 / Lahore	70.000	35.000	35.000	0.000	35.000	0.000	0.000	0.000
377	Establishment of Model Garment Villages (MGVs) across Punjab one at Village Baseen district Lahore (Pilot) 010819202500307 / 09-09-2025 / Lahore	300.000	20.000	34.152	35.848	70.000	210.000	0.000	0.000
378	Conservation of Main Building (Faiz Ahmad Faiz Block) and Construction of a New Committee Room at the Directorate General of Social Welfare Punjab 010819202502390 / 14-07-2025 / Lahore	120.000	36.291	40.000	10.000	50.000	33.709	0.000	0.000
379	Balance Work of Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Lahore Division 010819202505343 / 09-09-2025 / Lahore	110.866	12.202	15.215	34.785	50.000	48.664	0.000	0.000
380	Revamping of Existing Facilities of Social Welfare Department and Making Accessible to PWDs across Punjab 010899202400223 / 24-09-2024 / Punjab	445.814	319.979	50.000	0.000	50.000	75.835	0.000	0.000
381	Development of Management Information System for Social Welfare Department across Punjab 010819202500310 / 13-08-2025 / Punjab	500.000	69.249	0.000	50.000	50.000	380.751	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
382	Revamping of Existing Facilities of Social Welfare Department and Making Accessible to PWDs across Punjab (Phase-II) 010899202501574 / 13-08-2025 / Punjab	500.000	143.034	30.779	34.221	65.000	291.966	0.000	0.000
383	Establishment of Old Age Homes at Bahawalpur, Muzaffargarh and Sargodha 010819202500265 / 30-07-2025 / Bahawalpur,Muzaffargarh,Sargodha	340.000	49.215	50.000	0.000	50.000	240.785	0.000	0.000
384	Establishment of Women Protection Centres at Sahiwal, Sargodha and Bahawalpur 010898202500998 / 30-07-2025 / Bahawalpur,Sahiwal,Sargodha	500.000	77.688	48.064	31.936	80.000	342.312	0.000	0.000
Total: Regular		4,146.949	907.545	362.294	337.706	700.000	2,539.404	0.000	0.000
Chief Minister Initiative									
385	Establishment of Family Support and Mediation Complexes (FSMCs) "Sukh Da Vehra" in Punjab 010828202500259 / Un-Approved / Faisalabad,Gujranwala,Lahore,Multan,Rawalpindi	1,000.000	0.000	9.997	0.003	10.000	990.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	0.000	9.997	0.003	10.000	990.000	0.000	0.000
Total: ON-GOING SCHEMES		5,146.949	907.545	372.291	337.709	710.000	3,529.404	0.000	0.000
NEW SCHEMES									
Regular									
386	Establishment of Punjab Women Protection Authority Office at Lahore 010819202600248 / 30-04-2026 / Lahore	800.000	0.000	49.997	0.003	50.000	750.000	0.000	0.000
387	IT Initiatives to Upgrade the Existing Databases and Portals of Social Welfare Department 010899202605349 / 30-04-2026 / Punjab	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
388	Construction of Office of Divisional Director and Deputy Director Offices at Bahawalpur and Sahiwal 010899202600019 / 30-04-2026 / Bahawalpur,Sahiwal	165.522	0.000	54.898	0.002	54.900	110.522	0.000	0.000
Total: Regular		1,040.522	0.000	104.895	25.005	129.900	910.522	0.000	0.000
Chief Minister Initiative									
389	Provision of Wheel Chairs, Prosthetics, Hearing Aids, and other such Assistive Devices to PWDs (Phase-II) 010899202600007 / Un-Approved / Punjab	3,708.040	0.000	0.000	600.000	600.000	3,108.040	0.000	0.000
390	Up-gradation of Sanatzars across Punjab 010808202600011 / Un-Approved / Punjab	1,437.389	0.000	50.000	200.000	250.000	1,187.389	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
391	Establishment of Old Age Home (Aafiat) at Gujranwala, DG Khan, Lahore and Operationalization of Old Age Homes at Muzaffargarh, Sargodha and Bahawalpur 010835202600010 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Gujranwala, Lahore, Muzaffargarh, Sargodha	2,220.335	0.000	273.000	37.000	310.000	1,910.335	0.000	0.000
Total: Chief Minister Initiative		7,365.764	0.000	323.000	837.000	1,160.000	6,205.764	0.000	0.000
Total: NEW SCHEMES		8,406.286	0.000	427.895	862.005	1,289.900	7,116.286	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
392	Chief Minister Himmat Card Programme for Persons with Disabilities (PWDs) 010899202506288 / 01-07-2025 / Punjab	5,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		5,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		5,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Grand Total		18,553.235	907.545	800.186	1,199.814	2,000.000	10,645.690	0.000	0.000