

---

# **SOCIAL PROTECTION**

---

## **SOCIAL PROTECTION**

### **VISION**

Strive to attain the ultimate objective of welfare state according to collective social and ethical aspirations of people free from exploitation, deprivation and discrimination.

### **POLICY**

- The major objective in the social protection sector is the creation of welfare facilities and healthy living opportunities of vulnerable groups including destitute and old age women and Children.
- Gender mainstreaming in Public and Private Setup.
- Impart marketable skills for self employment.
- Eradication of drug menace and rehabilitation of drug addicts.
- Establishment of beggar centre to eradicate menace of beggary from the society.

### **NEW INITIATIVES**

- Establishment of working women hostel at Sahiwal
- Construction of building of shelter home at Attock
- Establishment of welfare home for beggars at Lahore.
- Establishment of Family counseling centres at Lahore & Rawalpindi
- Establishment of one stop crisis centres at the major hospitals of Lahore.
- Socio Economic Development of Destitute & Neglected Children Families under the Head of Child Protection.
- Establishment of 100 Vocational training institutes by Punjab Vocational Training Council and up gradation of 134 Existing VTIS.

**MTDF 2009-12**  
**Social Protection : Summary**  
**Development Programme 2009-10**

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Social Protection</b>	251.925	633.075	<b>885.000</b>	0.000	<b>885.000</b>	12.000	3.000	<b>15.000</b>	0.000	<b>15.000</b>	263.925	636.075	<b>900.000</b>	0.000	<b>900.000</b>
<b>Total</b>	<b>251.925</b>	<b>633.075</b>	<b>885.000</b>	<b>0.000</b>	<b>885.000</b>	<b>12.000</b>	<b>3.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>263.925</b>	<b>636.075</b>	<b>900.000</b>	<b>0.000</b>	<b>900.000</b>
<b>Number of Schemes</b>	<b>15</b>					<b>6</b>					<b>21</b>				

**Development Programme 2010-11**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Social Protection</b>	262.121	625.879	<b>888.000</b>	0.000	<b>888.000</b>	175.350	136.650	<b>312.000</b>	0.000	<b>312.000</b>	437.471	762.529	<b>1,200.000</b>	0.000	<b>1,200.000</b>
<b>Total</b>	<b>262.121</b>	<b>625.879</b>	<b>888.000</b>	<b>0.000</b>	<b>888.000</b>	<b>175.350</b>	<b>136.650</b>	<b>312.000</b>	<b>0.000</b>	<b>312.000</b>	<b>437.471</b>	<b>762.529</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>

**Development Programme 2011-12**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Social Protection</b>	540.250	569.750	<b>1,110.000</b>	0.000	<b>1,110.000</b>	198.950	191.050	<b>390.000</b>	0.000	<b>390.000</b>	739.200	760.800	<b>1,500.000</b>	0.000	<b>1,500.000</b>
<b>Total</b>	<b>540.250</b>	<b>569.750</b>	<b>1,110.000</b>	<b>0.000</b>	<b>1,110.000</b>	<b>198.950</b>	<b>191.050</b>	<b>390.000</b>	<b>0.000</b>	<b>390.000</b>	<b>739.200</b>	<b>760.800</b>	<b>1,500.000</b>	<b>0.000</b>	<b>1,500.000</b>

<b>SOCIAL PROTECTION MTDF 2009-12 GRAND TOTAL</b>	<b>3,600.000</b>
---	------------------

## SOCIAL PROTECTION: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Social Welfare, Women Development & Bait-ul-Maal	13	251.925	333.416	0.000	0.000	251.925	333.416	585.341	353.528	0.000
Punjab Vocational & Training Council	1	0.000	134.870	0.000	0.000	0.000	134.870	134.870	0.000	0.000
Child Protection & Welfare Bureau (CPWB)	1	0.000	164.789	0.000	0.000	0.000	164.789	164.789	72.351	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>15</b>	<b>251.925</b>	<b>633.075</b>	<b>0.000</b>	<b>0.000</b>	<b>251.925</b>	<b>633.075</b>	<b>885.000</b>	<b>425.879</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>										
Social Welfare, Women Development & Bait-ul-Maal	6	12.000	3.000	0.000	0.000	12.000	3.000	15.000	104.000	51.000
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>12.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>3.000</b>	<b>15.000</b>	<b>104.000</b>	<b>51.000</b>
<b>Grand Total</b>	<b>21</b>	<b>263.925</b>	<b>636.075</b>	<b>0.000</b>	<b>0.000</b>	<b>263.925</b>	<b>636.075</b>	<b>900.000</b>	<b>529.879</b>	<b>51.000</b>

## SOCIAL PROTECTION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Social Welfare, Women Development & Bait-ul-Maal

2212	1	Name of the Scheme	Construction of Building of Gehwara at Rawalpindi.	0.000	35.144	10.000	25.144	0.000	0.000	0.000	25.144	0.000	25.144	0.000	0.000	0.000
		Approval Date	Approved 28/08/ 2008													
		Major Components	Construction of building													
		Major Targets	Completion of construction work													
		District and Tehsil	Rawalpindi													
2213	2	Name of the Scheme	Construction of Building of District Industrial Home (Dih) At Rawalpindi	0.000	23.990	15.000	8.990	0.000	0.000	0.000	8.990	0.000	8.990	0.000	0.000	0.000
		Approval Date	Approved 19/08/ 2008													
		Major Components	Construction of building													
		Major Targets	Completion of construction work													
		District and Tehsil	Rawalpindi													
2214	3	Name of the Scheme	Establishment of Children Homes (Orphanages) at Gujranwala	0.000	39.542	16.000	13.719	9.823	0.000	0.000	13.719	9.823	23.542	0.000	0.000	0.000
		Approval Date	Approved 10/09/08													
		Major Components	Boarding & lodging facility, Medical care, Technical & Vocational training, Religious education.													
		Major Targets	completion of construction work, finalizing purchases, Provision of institutional care to 400 orphan children annually.													
		District and Tehsil	Gujranwala													

## SOCIAL PROTECTION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2215	4	Name of the Scheme Enhancing capacity of existing Women Development Centre in Model Town Extension Lahore  Approval Date Approved 03/07/2008  Major Components Construction of building, including day care centre, display centre, nursery classes, gym, library ,staff room & production centre  Major Targets Completion of construction work, finalizing purchases & conducting trainings in 25 different skills & training 10,000 trainees per year.  District and Tehsil Lahore	0.000	160.710	93.952	66.153	0.912	0.000	0.000	66.153	0.912	67.065	0.000	0.000	0.000
2216	5	Name of the Scheme Strengthening & upgradation of home for disabled persons (Nasheman)  Approval Date Approved 19/08/ 2008  Major Components Strengthening of existing structure. provision of machinery equipment& transport.  Major Targets Strengthening & upgradation of the institute.  District and Tehsil Lahore	0.000	23.207	5.000	0.916	17.291	0.000	0.000	0.916	17.291	18.207	0.000	0.000	0.000
2217	6	Name of the Scheme Strengthening & capacity building of Dar-ul-Falah  Approval Date Approved 19/08/ 2008  Major Components Strengthening of existing structure. provision of machinery equipment & transport.  Major Targets Strengthening & upgradation of the institute.  District and Tehsil Lahore	0.000	29.947	3.236	0.000	26.711	0.000	0.000	0.000	26.711	26.711	0.000	0.000	0.000

## SOCIAL PROTECTION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2218	7	Name of the Scheme <b>Establishment of Drug Rehabilitation Centre At Multan</b>	0.000	52.423	31.768	4.590	16.065	0.000	0.000	4.590	16.065	20.655	0.000	0.000	0.000
		Approval Date	Approved 27/12/2006												
		Major Components	Detoxification centre,vocational training centre, hostel for detoxified patients& training workshops for them.												
		Major Targets	Detoxification of 200 addicts annually, training of 200 inmates in 6 different skills, Job placement.												
		District and Tehsil	Multan												
2219	8	Name of the Scheme <b>Implementation of Gender Reform Action Plan (GRAP)</b>	0.000	605.370	109.304	0.000	148.848	0.000	0.000	0.000	148.848	148.848	353.528	0.000	0.000
		Approval Date	Approved 18/07/2007												
		Major Components	GRAP targets critical areas of political, fiscal, policy & institutional reforms, women employment & capacity building in public sector.												
		Major Targets	Establishment of Grap support units all over punjab * Gender Mainstreaming units in 8 line departments.												
		District and Tehsil	Punjab												
2220	9	Name of the Scheme <b>Establishment of 7 Model Children Homes (Orphanages) in 5 districts of Punjab</b>	0.000	197.952	106.175	29.908	61.869	0.000	0.000	29.908	61.869	91.777	0.000	0.000	0.000
		Approval Date	Approved 19/08/2008												
		Major Components	Boarding & lodging facility, medical care, technical & vocational training, religious education.												
		Major Targets	completion of construction work, finalizing purchases, provision of institutional care to 400 orphan children annually.												
		District and Tehsil	Narowal,Dera Ghazi Khan, Sialkot, Sargodha, Rawalpindi												

## SOCIAL PROTECTION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2221	10	Name of the Scheme <b>Strengthening and capacity building of existing Old Age Homes And Establishment of 3 more homes in Punjab</b>	0.000	129.984	72.129	5.958	51.897	0.000	0.000	5.958	51.897	57.855	0.000	0.000	0.000
		Approval Date	Approved 19/08/2008												
		Major Components	Refurbishment of existing old age homes, provision of machinery, equipment and transport.												
		Major Targets	Completion of construction work, recruitment of staff, provision of institutional care to 250 old age people												
		District and Tehsil	Sahiwal, Narowal, Toba Tek Singh, Rawalpindi, Multan, Lahore												
2222	11	Name of the Scheme <b>Construction of building of Shelter Homes in 5 districts of Punjab ( Phase-I)</b>	0.000	62.445	39.916	22.529	0.000	0.000	0.000	22.529	0.000	22.529	0.000	0.000	0.000
		Approval Date	Approved 19/08/2008												
		Major Components	Construction of building of shelter homes												
		Major Targets	completion of construction work, provision of shelter facilities to 250 women in distress												
		District and Tehsil	Jhang, Muzaffargarh, Rajanpur, Bahawalnagar, Toba Tek Singh												
2223	12	Name of the Scheme <b>Construction of female barracks in the central / districts jails of Rawalpindi &amp; Faisalabad</b>	0.000	21.563	5.100	16.463	0.000	0.000	0.000	16.463	0.000	16.463	0.000	0.000	0.000
		Approval Date	Approved 03/07/2008												
		Major Components	Construction of female barracks in district jail R/Pindi & central jail F/Bad.												
		Major Targets	Completion of construction work, provision of accommodation for 400 women prisoners in both jails.												
		District and Tehsil	Rawalpindi, Faisalabad												



## SOCIAL PROTECTION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2224	13	Name of the Scheme Construction of building of Shelter Homes in 5 districts of Punjab (Phase-II)  Approval Date Approved 19/08/ 2008  Major Components Construction of building of shelter homes  Major Targets completion of construction work, provision of shelter facilities to 250 women in distress  District and Tehsil Khushab, Khanewal, Vehari, Sahiwal, Mianwali	0.000	87.295	29.740	57.555	0.000	0.000	0.000	57.555	0.000	57.555	0.000	0.000	0.000
<b>Sub-Total: Social Welfare, Women Development &amp; Bait-ul-Maal</b>			<b>0.000</b>	<b>1,469.572</b>	<b>537.320</b>	<b>251.925</b>	<b>333.416</b>	<b>0.000</b>	<b>0.000</b>	<b>251.925</b>	<b>333.416</b>	<b>585.341</b>	<b>353.528</b>	<b>0.000</b>	<b>0.000</b>
<b>Punjab Vocational &amp; Training Council</b>															
2225	14	Name of the Scheme Establishment of 100 Vocational Training Institutes (VTIs) by Punjab Vocational Training Council (PVTC) and up gradation of 134 existing VTIs.  Approval Date 09/02/2008  Major Components Establishment of VTIs and upgradation of existing VTIs.  Major Targets Establishment of VTIs and upgradation of existing VTIs.  District and Tehsil Punjab	0.000	535.100	400.230	0.000	134.870	0.000	0.000	0.000	134.870	134.870	0.000	0.000	0.000
<b>Sub-Total: Punjab Vocational &amp; Training Council</b>			<b>0.000</b>	<b>535.100</b>	<b>400.230</b>	<b>0.000</b>	<b>134.870</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>134.870</b>	<b>134.870</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Child Protection &amp; Welfare Bureau (CPWB)</b>															
2226	15	Name of the Scheme Socio-economic development of destitute & neglected children's families  Approval Date 27/11/07  Major Components Income generation grants, micro-finance, vocational technical training  Major Targets Income generation grants, micro-finance, vocational technical training  District and Tehsil Lahore, Gujranwala, Multan, Faisalabad, Rawalpindi	0.000	360.440	123.300	0.000	164.789	0.000	0.000	0.000	164.789	164.789	72.351	0.000	0.000

## SOCIAL PROTECTION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sub-Total: Child Protection & Welfare Bureau (CPWB)			0.000	360.440	123.300	0.000	164.789	0.000	0.000	0.000	164.789	164.789	72.351	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>2,365.112</b>	<b>1,060.850</b>	<b>251.925</b>	<b>633.075</b>	<b>0.000</b>	<b>0.000</b>	<b>251.925</b>	<b>633.075</b>	<b>885.000</b>	<b>425.879</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Social Welfare, Women Development & Bait-ul-Maal

2227	16	Name of the Scheme	Construction of building of Shelter Home at Attock	0.000	15.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	12.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Construction of building of shelter homes													
		Major Targets	Completion of construction work, provision of shelter facilities to 250 women in distress.													
		District and Tehsil	Attock													
2228	17	Name of the Scheme	Establishment of Children Home (Orphanage) at Faisalabad	0.000	45.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	30.000	11.000	0.000
		Approval Date	Un-Approved													
		Major Components	Boarding & lodging facility, medical care, technical & vocational training, religious education.													
		Major Targets	completion of construction work, finalizing purchases provision o of institutional care to 400 orphan children annually.													
		District and Tehsil	Faisalabad													
2229	18	Name of the Scheme	Establishment of Beggar's Home at Lahore	0.000	50.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	30.000	19.000	0.000
		Approval Date	Un-Approved													
		Major Components	Medical treatment, psychological counselling, vocational training & rehabilitation services of beggars													
		Major Targets	To help beggars earn their own living through some profession.to minimize the menance of beggary from the city.													
		District and Tehsil	Lahore													

## SOCIAL PROTECTION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2230	19	Name of the Scheme Establishment of hostel for working women at Sahiwal  Approval Date Un-Approved Major Components Construction of building of hostel, purchase of equipment ,recruitment of staff. Major Targets To facilitate the 50 working women of Sahiwal division at one time. District and Tehsil Sahiwal	0.000	25.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	10.000	5.000	5.000
2231	20	Name of the Scheme Family Counselling Centres  Approval Date Un-Approved Major Components Psychological therapy, counselling, rehabilitation services. provision of round the clock helpline service Major Targets Strengthening of family institution in the Community. To provide instant guidance & counsellig to the client. District and Tehsil Lahore ,Rawalpindi	0.000	60.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	10.000	4.000	45.000
2232	21	Name of the Scheme One stop crisis centre for women In distress  Approval Date Un-Approved Major Components Medical treatment, psychological counselling & rehabilitation services of women in distress Major Targets To provide multiple rehabilitative services to the women in distress. District and Tehsil Lahore,Rawalpindi,Bahawalpur ,Multan	0.000	40.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	12.000	12.000	15.000
<b>Sub-Total: Social Welfare, Women Development &amp; Bait-ul-Maal</b>			<b>0.000</b>	<b>235.000</b>	<b>0.000</b>	<b>12.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>3.000</b>	<b>15.000</b>	<b>104.000</b>	<b>51.000</b>	<b>65.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>235.000</b>	<b>0.000</b>	<b>12.000</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>3.000</b>	<b>15.000</b>	<b>104.000</b>	<b>51.000</b>	<b>65.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>2,600.112</b>	<b>1,060.850</b>	<b>263.925</b>	<b>636.075</b>	<b>0.000</b>	<b>0.000</b>	<b>263.925</b>	<b>636.075</b>	<b>900.000</b>	<b>529.879</b>	<b>51.000</b>	<b>65.000</b>