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# **SOCIAL PROTECTION**

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## **SOCIAL PROTECTION**

### **VISION**

Strive to attain the ultimate objective of welfare state according to collective social and ethical aspirations of people free from exploitation, deprivation and discrimination.

### **OBJECTIVES**

- The major objective in the social protection sector is the creation of welfare facilities and healthy living opportunities of vulnerable groups including destitute and old age women and children.
- Gender mainstreaming in Public and Private Setup.
- Impart marketable skills for self employment.
- Eradication of drug menace and rehabilitation of drug addicts.
- Eradication of child beggary from the society.

### **NEW INITIATIVES**

- Construction of Building of Shelter Homes at Okara.
- Establishment of Children Homes at Faisalabad.
- Establishment of Hostel for Working Women at Sahiwal.
- Block Allocation for Punjab Vocational Training Council (PVTC).

**MTDF 2010-13**  
**Social Protection : Summary**  
**Development Programme 2010-11**

*Million Rs*

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
<b>Social Protection</b>	135.818	293.182	<b>429.000</b>	0.000	<b>429.000</b>	145.000	326.000	<b>471.000</b>	0.000	<b>471.000</b>	280.818	619.182	<b>900.000</b>	0.000	<b>900.000</b>
<b>TOTAL</b>	135.818	293.182	<b>429.000</b>	0.000	<b>429.000</b>	145.000	326.000	<b>471.000</b>	0.000	<b>471.000</b>	280.818	619.182	<b>900.000</b>	0.000	<b>900.000</b>
<b>No. of schemes</b>	<b>16</b>					<b>5</b>					<b>21</b>				

**Development Programme 2011-12**

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
<b>Social Protection</b>	282.078	516.622	<b>798.700</b>	0.000	<b>798.700</b>	211.484	130.816	<b>342.300</b>	0.000	<b>342.300</b>	493.562	647.438	<b>1,141.000</b>	0.000	<b>1,141.000</b>
<b>TOTAL</b>	282.078	516.622	<b>798.700</b>	0.000	<b>798.700</b>	211.484	130.816	<b>342.300</b>	0.000	<b>342.300</b>	493.562	647.438	<b>1,141.000</b>	0.000	<b>1,141.000</b>

**Development Programme 2012-13**

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
<b>Social Protection</b>	441.393	566.607	<b>1008.000</b>	0.000	<b>1008.000</b>	255.079	176.921	<b>432.000</b>	0.000	<b>432.000</b>	696.472	743.528	<b>1,440.000</b>	0.000	<b>1,440.000</b>
<b>TOTAL</b>	441.393	566.607	<b>1,008.000</b>	0.000	<b>1,008.000</b>	255.079	176.921	<b>432.000</b>	0.000	<b>432.000</b>	696.472	743.528	<b>1,440.000</b>	0.000	<b>1,440.000</b>

**Social Protection MTDF 2010-13 GRAND TOTAL:**

**3,481.000**

## SOCIAL PROTECTION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Social Welfare, Women Develoement and Bait-ul-Maal	12	87.132	134.702	0.000	0.000	87.132	134.702	221.834	70.000	70.000
Child Protection and Welfare Bureau (CP&WB)	1	0.000	58.651	0.000	0.000	0.000	58.651	58.651	58.651	0.000
Punjab Vocational Training Council (PVTC)	3	48.686	99.829	0.000	0.000	48.686	99.829	148.515	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>16</b>	<b>135.818</b>	<b>293.182</b>	<b>0.000</b>	<b>0.000</b>	<b>135.818</b>	<b>293.182</b>	<b>429.000</b>	<b>128.651</b>	<b>70.000</b>
<b><u>NEW SCHEMES</u></b>										
Social Welfare, Women Develoement and Bait-ul-Maal	3	45.000	0.000	0.000	0.000	45.000	0.000	45.000	46.133	0.000
Block Allocation for Punjab Vocational Training Council (PVTC)	1	0.000	226.000	0.000	0.000	0.000	226.000	226.000	0.000	0.000
Block	1	100.000	100.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>145.000</b>	<b>326.000</b>	<b>0.000</b>	<b>0.000</b>	<b>145.000</b>	<b>326.000</b>	<b>471.000</b>	<b>46.133</b>	<b>0.000</b>
<b>Grand Total</b>	<b>21</b>	<b>280.818</b>	<b>619.182</b>	<b>0.000</b>	<b>0.000</b>	<b>280.818</b>	<b>619.182</b>	<b>900.000</b>	<b>174.784</b>	<b>70.000</b>

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Social Welfare, Women Development and Bait-ul-Maal

1571	1	Name of the Scheme	CONSTRUCTION OF BUILDING OF GEHWARA AT RAWALPINDI.	0.000	36.615	24.815	11.800	0.000	0.000	0.000	11.800	0.000	11.800	0.000	0.000	0.000
		Approval Date	28/08/ 2008													
		Major Components	Construction of building													
		Major Targets	Completion of construction work													
		District and Tehsil	Rawalpindi													
1572	2	Name of the Scheme	CONSTRUCTION OF BUILDING OF DISTRICT INDUSTRIAL HOME (DIH) AT RAWALPINDI.	0.000	24.597	23.597	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	19/08/ 2008													
		Major Components	Construction of building													
		Major Targets	Completion of construction work													
		District and Tehsil	Rawalpindi													
1573	3	Name of the Scheme	ESTABLISHMENT OF CHILDREN HOMES(ORPHANAGE) AT GUJRANWALA.	0.000	40.641	36.141	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
		Approval Date	14/5/2010													
		Major Components	Boarding & lodging facility, Medical care, Technical & Vocational training, Religious education.													
		Major Targets	completion of construction work, finalizing purchases Provision of institutional care to 400 orphanage children annually.													
		District and Tehsil	Gujranwala													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1574	4	Name of the Scheme ENHANCUNG CAPACITY OF EXISTING WOMEN DEVELOPMENT CENTRE IN MODEL TOWN EXTENSION LAHORE.  Approval Date 14/05/2010 Major Components construction of building,including day care centre,Display centre, nursery classes Gym, Library ,Staff room & Production centre  Major Targets completion of construction work, finalizing purchases & Conducting trainings in 25 different skills & training 10,000 trainees per year.  District and Tehsil Lahore	0.000	145.107	116.118	27.924	1.065	0.000	0.000	27.924	1.065	28.989	0.000	0.000	0.000
1575	5	Name of the Scheme STRENGTHENING & UPGRDATION OF HOME FOR DISABLED PERSONS (NASHEMAN), LAHORE.  Approval Date 14/05/2010 Major Components Strengthening of existing structure. Provision of machinery equipment& transport.  Major Targets Strengthening & upgradation of the institute.  District and Tehsil Lahore	0.000	25.246	16.670	0.000	8.576	0.000	0.000	0.000	8.576	8.576	0.000	0.000	0.000
1576	6	Name of the Scheme ESTABLISHMENT OF DRUG REHABILITAION CENTRE AT MULTAN.  Approval Date 14/05/2010 Major Components Detoxification centre,Vocational training centre, Hostel for detoxified patients& training workshops for them.  Major Targets Detoxification of 200 addicts annually, Training of 200 inmates in 6 different skills, Job placement.  District and Tehsil Multan	0.000	56.648	39.288	1.600	15.760	0.000	0.000	1.600	15.760	17.360	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1577	7	Name of the Scheme STRENGTHENING & CAPACITY BUILDING OF MOTHERS & CHILDREN HOMES (DAR-UL-FALAH.)  Approval Date 14/05/2010 Major Components Strengthening of existing structure. Provision of machinery equipment & transport. Major Targets Strengthening & upgradation of the institute. District and Tehsil Lahore, Rawalpindi, Multan, Sargodha, Sialkot & Bahawalpur	0.000	30.625	20.114	0.000	10.511	0.000	0.000	0.000	10.511	10.511	0.000	0.000	0.000
1578	8	Name of the Scheme IMPLEMENTATION OF GENDER REFORM ACTION PLAN (GRAP Revised)  Approval Date 03/02/2010 Major Components GRAP targets critical areas of political, fiscal, policy & institutional reforms, Women employment & capacity building in public sector. Major Targets Establishment of Grap support units all over Punjab * Gender mainstreaming units in 8 line Departments. District and Tehsil Punjab	0.000	474.921	207.474	0.000	50.943	0.000	0.000	0.000	50.943	50.943	70.000	70.000	77.447
1579	9	Name of the Scheme ESTABLISHMENT OF 7 MODEL CHILDREN HOMES IN 5 DISTRICTS OF PUNJAB.  Approval Date 14/05/2010 Major Components Boarding & lodging facility, Medical care, Technical & Vocational training, Religious education. Major Targets completion of construction work, finalizing purchases Provision of institutional care to 400 orphan children annually. District and Tehsil Dera Ghazi Khan, Narowal, Sialkot, Sargodha & Rawalpindi	0.000	196.900	157.390	12.800	26.710	0.000	0.000	12.800	26.710	39.510	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1580	10	Name of the Scheme STRENGTHENING & CAPACITY BUILDING OF EXISTING OLD AGE HOMES & ESTABLISHMENT OF 3 MORE HOMES IN PUNJAB.  Approval Date 14/05/2010 Major Components Refurbishment of existing old age homes, provision of machiner, equipment and transport. Major Targets Completion of construction work, Recruitment of staff, provision of institutional care to 250 old age people District and Tehsil Toba Tek Singh, Sahiwal, Narowal, Rawalpind, Lahore & Multan	0.000	123.552	97.400	9.506	16.637	0.000	0.000	9.506	16.637	26.143	0.000	0.000	0.000
1581	11	Name of the Scheme CONSTRUCTION OF FEMALE BARRACKS IN THE CENTRAL/DISTRICT JAILS OF RAWALPINDI & FAISLABAD  Approval Date 14/05/2010 Major Components Construction of Female Barracks in District Jail R/Pindi & Central Jail F/Bad. Major Targets Completion of construction work, Provision of accommodation for 400 women prisoners in both Jails. District and Tehsil Rawalpindi, Faisalabad	0.000	20.729	9.078	11.651	0.000	0.000	0.000	11.651	0.000	11.651	0.000	0.000	0.000
1582	12	Name of the Scheme CONSTRUCTION OF BUILDING OF SHELTER HOMES IN 5 DISTRICTS OF PUNJAB (PHASE-II)  Approval Date 14/05/2010 Major Components Construction of building of shelter homes Major Targets completion of construction work, provision of sheler facilities to 250 woemn in distress District and Tehsil Khanewal, Khushab, Vehari, Sahiwal & Mianwali	0.000	85.009	74.158	10.851	0.000	0.000	0.000	10.851	0.000	10.851	0.000	0.000	0.000
<b>Sub-Total: Social Welfare, Women Deveopment and Bait-ul-Maal</b>			<b>0.000</b>	<b>1,260.590</b>	<b>822.243</b>	<b>87.132</b>	<b>134.702</b>	<b>0.000</b>	<b>0.000</b>	<b>87.132</b>	<b>134.702</b>	<b>221.834</b>	<b>70.000</b>	<b>70.000</b>	<b>77.447</b>



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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Child Protection and Welfare Bureau (CP&WB)

1583	13	Name of the Scheme	SOCIO-ECONOMIC DEVELOPMENT of DESTITUTE of NEGLECTED CHILDREN'S FAMILIES	0.000	360.440	306.441	0.000	58.651	0.000	0.000	0.000	58.651	58.651	58.651	0.000	0.000
		Approval Date	29.11.07													
		Major Components	Micro finance vocational & technical training and income generating activity grant													
		Major Targets	Socio-Economic empowerment of 10,000 families @2000 per district													
		District and Tehsil	Lahore, Multan, Faisalabad, Gujranwala, Rawalpindi													
<b>Sub-Total: Child Protection and Welfare Bureau (CP&amp;WB)</b>				<b>0.000</b>	<b>360.440</b>	<b>306.441</b>	<b>0.000</b>	<b>58.651</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>58.651</b>	<b>58.651</b>	<b>58.651</b>	<b>0.000</b>	<b>0.000</b>

### Punjab Vocational Training Council (PVTC)

1584	14	Name of the Scheme	ESTABLISHMENT OF 100 VOCATIONAL TRAINING INSTITUTES (VTIs) BY PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC) and UPGRADATION of 134 EXISTING VTIs	0.000	535.100	435.271	0.000	99.829	0.000	0.000	0.000	99.829	99.829	0.000	0.000	0.000
		Approval Date	02.09.08													
		Major Components	Establishment of VTIs and upgradation of existing VTIs.													
		Major Targets	Establishment of VTIs and upgradation of existing VTIs.													
		District and Tehsil	Punjab													

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1585	15	Name of the Scheme CONSTRUCTION of GOVERNMENT VOCATIONAL TRAINING INSTITUTE For BOYS AT BAHAWALPUR  Approval Date 31/12/2009 Major Components Construction of Government Vocational Training Institute for boys at Bahawalpur Major Targets Construction of Government Vocational Training Institute for boys at Bahawalpur District and Tehsil Bahawalpur	0.000	39.182	10.000	29.182	0.000	0.000	0.000	29.182	0.000	29.182	0.000	0.000	0.000
1586	16	Name of the Scheme CONSTRUCTION of GOVERNMENT VOCATIONAL TRAINING INSTITUTE For GIRLS AT BAHAWALPUR  Approval Date 31/12/2009 Major Components Construction of Government Vocational Training Institute for girls at Bahawalpur Major Targets Construction of Government Vocational Training Institute for girls at Bahawalpur District and Tehsil Bahawalpur	0.000	29.504	10.000	19.504	0.000	0.000	0.000	19.504	0.000	19.504	0.000	0.000	0.000
<b>Sub-Total: Punjab Vocational Training Council (PVTC)</b>			<b>0.000</b>	<b>603.786</b>	<b>455.271</b>	<b>48.686</b>	<b>99.829</b>	<b>0.000</b>	<b>0.000</b>	<b>48.686</b>	<b>99.829</b>	<b>148.515</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>2,224.816</b>	<b>1,583.955</b>	<b>135.818</b>	<b>293.182</b>	<b>0.000</b>	<b>0.000</b>	<b>135.818</b>	<b>293.182</b>	<b>429.000</b>	<b>128.651</b>	<b>70.000</b>	<b>77.447</b>

### NEW SCHEMES

#### Social Welfare, Women Deveopment and Bait-ul-Maal

1587	17	Name of the Scheme ESTABLISHMENT OF CHILDREN HOMES AT FAISLABAD.  Approval Date 8/8/2009 Major Components Boarding & lodging facility, Medical care, Technical & Vocational training, Religious education. Major Targets completion of construction work, finalizing purchases Provision of institutional care to 400 orphanage children annually. District and Tehsil Faisalabad	0.000	51.341	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	26.341	0.000	0.000
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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1588	18	Name of the Scheme CONSTRUCTION OF BUILDING OF SHELTER HOMES AT OKARA  Approval Date 14/05/2010 Major Components Construction of building Major Targets Completion of construction work District and Tehsil Okara	0.000	18.690	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	8.690	0.000	0.000
1589	19	Name of the Scheme ESTABLISHMENT OF HOSTEL FOR WORKING WOMEN AT SAHIWAL.  Approval Date 08/8/2009 Major Components Construction of building, Boarding & lodging facilities Major Targets completion of construction work, finalization of purchases, Provision o of hostel facility to 50 working woemn at a time. District and Tehsil Sahiwal	0.000	26.102	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.102	0.000	0.000
<b>Sub-Total: Social Welfare, Women Deveopment and Bait-ul-Maal</b>			<b>0.000</b>	<b>96.133</b>	<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>45.000</b>	<b>46.133</b>	<b>0.000</b>	<b>0.000</b>
<b>Block Allocation for Punjab Vocational Training Council (PVTC)</b>															
1590	20	Name of the Scheme BLOCK ALLOCATION FOR PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC)  Approval Date Un-Approved Major Components Establishment of VTIs and up-gradation of existing VTIs Major Targets Establishment of VTIs and up-gradation of existing VTIs District and Tehsil Punjab	0.000	226.000	0.000	0.000	226.000	0.000	0.000	0.000	226.000	226.000	0.000	0.000	0.000
<b>Sub-Total: Block Allocation for Punjab Vocational Training Council (PVTC)</b>			<b>0.000</b>	<b>226.000</b>	<b>0.000</b>	<b>0.000</b>	<b>226.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>226.000</b>	<b>226.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block

1591	21	Name of the Scheme	Block allocation for development of new scheme for women empowerment	0.000	200.000	0.000	100.000	100.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block</b>				<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>522.133</b>	<b>0.000</b>	<b>145.000</b>	<b>326.000</b>	<b>0.000</b>	<b>0.000</b>	<b>145.000</b>	<b>326.000</b>	<b>471.000</b>	<b>46.133</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>2,746.949</b>	<b>1,583.955</b>	<b>280.818</b>	<b>619.182</b>	<b>0.000</b>	<b>0.000</b>	<b>280.818</b>	<b>619.182</b>	<b>900.000</b>	<b>174.784</b>	<b>70.000</b>	<b>77.447</b>