

## SPECIAL EDUCATION: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	5	136.420	25.875	0.000	162.295	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>136.420</b>	<b>25.875</b>	<b>0.000</b>	<b>162.295</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	17	438.668	49.037	0.000	487.705	654.000	570.000
<b>District Development Package</b>	3	105.000	0.000	0.000	105.000	170.000	143.000
<b>Total: NEW SCHEMES</b>	<b>20</b>	<b>543.668</b>	<b>49.037</b>	<b>0.000</b>	<b>592.705</b>	<b>824.000</b>	<b>713.000</b>
<b>Grand Total</b>	<b>25</b>	<b>680.088</b>	<b>74.912</b>	<b>0.000</b>	<b>755.000</b>	<b>824.000</b>	<b>713.000</b>

## Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

433	Construction of Building of Govt. Special Education Centre, Kamoki District Gujranwala 01121800115 / 07-05-2019 / Gujranwala	119.206	71.163	44.898	3.145	48.043	0.000	0.000	0.000
434	Construction of Building of Govt. Shadab Training Institute for Mentally Challenged Children Gujranwala. 01121901873 / 02-10-2019 / Gujranwala	134.656	114.656	20.000	0.000	20.000	0.000	0.000	0.000
435	Strategic Planning Unit (SPU) of Special Education Department. 01371700764 / 04-10-2017 / Lahore	30.941	16.711	0.000	14.230	14.230	0.000	0.000	0.000
436	Construction / Strengthening of Govt. Special Education Centre (3-Remaining Disabilities) Okara. 01341900496 / 25-10-2019 / Okara	108.688	72.666	36.022	0.000	36.022	0.000	0.000	0.000
437	Strengthening of Special Education Institutions in Punjab 01372002261 / 17-08-2020 / Punjab	100.000	56.000	35.500	8.500	44.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>493.491</b>	<b>331.196</b>	<b>136.420</b>	<b>25.875</b>	<b>162.295</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>493.491</b>	<b>331.196</b>	<b>136.420</b>	<b>25.875</b>	<b>162.295</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

438	Mutation of Land for Construction of Building of Govt. Special Education Centre, Hassan Abdal District Attock. 01262100349 / Un-Approved / Attock	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
439	Mutation of Land for Construction of Building of Govt. Special Education Centre, Fateh Jang District Attock. 01262102109 / Un-Approved / Attock	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
440	Construction and Establishment of Govt. Degree College of Special Education, Attock. 01262105176 / Un-Approved / Attock	180.000	0.000	40.000	0.000	40.000	70.000	70.000	0.000
441	Construction of Building of Govt. Special Education Centre, Jaranwala District Faisalabad. 01092100377 / Un-Approved / Faisalabad	100.000	0.000	30.000	0.000	30.000	35.000	35.000	0.000
442	Construction of Building of Govt. Special Education Centre, Sambrial District Sialkot. 01172100307 / Un-Approved / Sialkot	120.000	0.000	30.000	0.000	30.000	45.000	45.000	0.000
443	Strengthening of Govt. In-Service Training College for the Teachers of Disabled Children Lahore. 01192102111 / Un-Approved / Lahore	8.000	0.000	4.000	4.000	8.000	0.000	0.000	0.000
444	Capacity Building of Special Education Department. 01192102783 / Un-Approved / Lahore	15.000	0.000	5.000	2.000	7.000	8.000	0.000	0.000

# Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
445	Construction of Building of Govt. Waris Shah Special Education Centre, Sheikhpura. 01212100345 / Un-Approved / Sheikhpura	120.000	0.000	35.000	0.000	35.000	45.000	40.000	0.000
446	Establishment of Special Children Village at Sharaqpur District Sheikhpura. 01212100407 / Un-Approved / Sheikhpura	800.000	0.000	150.000	0.000	150.000	350.000	300.000	0.000
447	Feasibility Study for Establishment of Special Children Village at Sharaqpur District Sheikhpura. 01212105343 / Un-Approved / Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
448	Construction of Building of Govt. Special Education Centre, Kot Radha Kishan District Kasur. 01182100346 / Un-Approved / Kasur	106.000	0.000	30.000	0.000	30.000	41.000	35.000	0.000
449	Establishment of Govt. Special Education Centre, Harappa District Sahiwal. 01362100342 / Un-Approved / Sahiwal	18.037	0.000	0.000	18.037	18.037	0.000	0.000	0.000
450	Construction of Building of Govt. Special Education Centre, Vehari. 01252100310 / Un-Approved / Vehari	145.000	0.000	40.000	0.000	40.000	60.000	45.000	0.000
451	Mutation of Land for Construction of Building of Govt. Special Education Centre, Jampur District Rajanpur 01072100379 / Un-Approved / Rajanpur	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
452	Mutation of Land for Construction of Building of Govt. Special Education Centre, Fazilpur District Rajanpur 01072100380 / Un-Approved / Rajanpur	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
453	Strengthening of Special Education Institutions in Punjab (Phase-II). 01382100347 / Un-Approved / Punjab	77.668	0.000	72.668	5.000	77.668	0.000	0.000	0.000
454	Provision of funds for clearance of liabilities and Court cases. 01372101328 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,711.705</b>	<b>0.000</b>	<b>438.668</b>	<b>49.037</b>	<b>487.705</b>	<b>654.000</b>	<b>570.000</b>	<b>0.000</b>
<b>District Development Package</b>									
455	Establishment of Govt. Special Education Centre, Isa Khel District Mianwali. 01322105107 / Un-Approved / Mianwali	118.000	0.000	35.000	0.000	35.000	40.000	43.000	0.000
456	Construction of Building of Govt. Special Education Centre, Lodhran. 01232105101 / Un-Approved / Lodhran	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
457	Establishment of Govt. Special Education Centre at Shaheer Sultan District Muzaffargarh. 01062105751 / Un-Approved / Muzaffargarh	220.000	0.000	50.000	0.000	50.000	100.000	70.000	0.000
<b>Total: District Development Package</b>		<b>418.000</b>	<b>0.000</b>	<b>105.000</b>	<b>0.000</b>	<b>105.000</b>	<b>170.000</b>	<b>143.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,129.705</b>	<b>0.000</b>	<b>543.668</b>	<b>49.037</b>	<b>592.705</b>	<b>824.000</b>	<b>713.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,623.196</b>	<b>331.196</b>	<b>680.088</b>	<b>74.912</b>	<b>755.000</b>	<b>824.000</b>	<b>713.000</b>	<b>0.000</b>