
SPECIAL EDUCATION

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VISION

To provide conducive learning environment to the disabled and physically challenged persons so as to make them useful members of the society and utilize their potential and skills in all spheres of life.

TREND OF ALLOCATIONS

(Rs. in million)

Years	Original Allocation	Revised Allocation
2005-06	500.000	409.245
2006-07	600.000	600.000
2007-08	945.450	844.134
2008-09	1825.000	604.742
2009-10	1000.000	

POLICY INTERVENTIONS

- Provide educational facilities to school going age special children and ensure maximum coverage by 2015
- Enhance enrolment of special children in the institutions/ centers of special education in Punjab through improved facilities
- Impart knowledge and skills to physically challenged children to enable them to become economically independent members of the society
- Provide healthy atmosphere to the special children in the institutions / centers of special education in Punjab by providing them buildings with special facilities
- Skill development & rehabilitation of physically challenged children

STRATEGIC INTERVENTIONS

To achieve above mentioned goals, the following measures will be taken: -

- Enhancement of enrolment through provision of:-
 - Buildings with special facilities to special education centres

- Cochlear Implant Devices to Hearing Impaired Students
 - Stipend
 - Free uniform
 - Free text & Braille books
 - Free pick & drop facility
 - Merit scholarship
 - Free boarding & lodging facility
 - Free Teaching Aids
- Improvement of teaching methodologies through teachers training programme
 - Adoption of Internationally accepted best practices

(i) PROVISION OF COCHLEAR IMPLANT FOR THE STUDENTS OF HEARING IMPAIRED CHILDREN IN PUNJAB (PHASE-I)

The scheme titled “Provision of Cochlear Implant for the Students of Hearing Impaired in Punjab (Phase-I)” was approved at a total cost of Rs.177.662 million by the Departmental Development Sub Committee in its meeting held on 23.12.2008. Under this scheme, 115 Cochlear Implant Devices were proposed to be provided to Hearing Impaired students of Special Education Institutions / Centres in Punjab during the period of 03-years. Year wise allocation and number of beneficiaries is as under:-

Sr.No.	Year	No. of Beneficiaries	Allocation
1.	2008-09	30	Rs. 41.762 million
2.	2009-10	30	Rs. 50.000 million
3.	2010-11	55	Rs. 85.900 million

(ii) ESTABLISHMENT OF INTERNATIONAL STANDARD REHABILITATION CENTRE FOR DISABLED

Government of the Punjab is committed to provide free education, vocational and rehabilitation facilities to the special children on modern and scientific lines so as to bring them at par with the normal children and to make them self supportive and self reliant members of the society. Chief

Minister Punjab desired to establish an International Standard Rehabilitation Centre for the Disabled at Lahore. The scheme would be executed by the Board of Management to be constituted by the Chief Minister.

(iii) CONSTRUCTION OF BUILDINGS OF SPECIAL EDUCATION CENTRES IN PUNJAB (PHASE-II)

Special Education Department has planned to provide buildings to special education centres in Punjab which are functioning in rented buildings. The buildings will be constructed in accordance with the need of special students of four disabilities for which a standard design prepared by the Architecture Department has been approved by the Special Education Department. During the year 2007-08, a sum of Rs. 478.980 million was provided to 05-District Governments for construction of 13-buildings. Construction work on these buildings is under progress. During the year 2008-09, a sum of Rs. 361.155 million has been provided to six District Governments for the construction of 08-buildings of special education centres.

The Department has planned to construct 15-buildings of Centres of Special Education in seven Districts through Development Programme 2009-10. For these buildings, land has been transferred / allotted to Special Education Department by the Board of Revenue, Punjab. These buildings will be completed during the year 2009-10 and 2010-11. 1500 special students of centres of special education will benefit out of it. The detail of buildings to be constructed during the year 2009-2010 is as under:-

Sr.No.	Name of District	Name of Centre
1.	Sargodha. (05)	GSEC, Sahiwal GSEC, Silanwali GSEC, Kot Moman GSEC, Shahpur Saddar GSEC, Bhalwal
2.	Bhakkar. (02)	GSEC, Bhakkar GSEC, Mankara
3.	T.T.Singh. (01)	GSEC, Gojra
4.	Khanewal. (03)	GSEC, Jahanian GSEC, Mian Channu GSEC, Kabirwala
5.	Lahore. (02)	GSEC, Nishter Town GSEC, Wagha Town
6.	Hafizabad (01)	GSEC, Pindi Bhattian
7.	Bahawalpur (01)	GSEC, Khairpur Tamiwali

(iv) CONSTRUCTION OF BUILDING OF GOVT. DEGREE COLLEGE OF SPECIAL EDUCATION AT LAHORE

At present two Degree Colleges of Special Education, one at Lahore and the other at Bahawalpur are functioning. Government Degree College of Special Education, Lahore was established in 2004-05. This college is functioning in the building of Govt. Training College of the Teachers of Deaf (Special House), Lahore. The functioning of both the colleges in same premises is creating problems for the college administrations, especially in terms of boarding facilities. The enrolment of special students is increasing day by day and students from other cities demand hostel facilities. To cope with the demand, the department has planned to provide a separate building of its own to Govt. Degree College of Special Education, Lahore. The estimated cost of the project is Rs.300.000 million, out of which Rs.66.000 million are proposed to be provided during the year 2009-2010.

(v) CONSTRUCTION OF 09-BUILDINGS OF OFFICES OF DISTRICT EDUCATION OFFICERS (SPL. EDU) IN PUNJAB RS.31.500 MILLION.

At present, offices of District Education Officers (Spl.Edu) in Punjab are functioning in the buildings of Institutions of Special Education which is not conducive for office as well as educational environment. To provide them a separate building, the Department has decided to construct the office buildings of District Education Officers (Spl.Edu) in Punjab in the premises of institutions / schools of Special Education Punjab where sufficient land to construct the offices is available. Necessary equipment / furniture will also be provided to these offices.

MTDF 2009-12
Special Education Department : Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	50.000	50.000	0.000	50.000	927.000	23.000	950.000	0.000	950.000	927.000	73.000	1,000.000	0.000	1,000.000
Total	0.000	50.000	50.000	0.000	50.000	927.000	23.000	950.000	0.000	950.000	927.000	73.000	1,000.000	0.000	1,000.000
No. of Schemes	1					9					10				

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	817.000	123.900	940.900	0.000	940.900	219.000	40.100	259.100	0.000	259.100	1,036.000	164.000	1,200.000	0.000	1,200.000
Total	817.000	123.900	940.900	0.000	940.900	219.000	40.100	259.100	0.000	259.100	1,036.000	164.000	1,200.000	0.000	1,200.000

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	700.000	200.000	900.000	0.000	900.000	444.000	156.000	600.000	0.000	600.000	1,144.000	356.000	1,500.000	0.000	1,500.000
Total	700.000	200.000	900.000	0.000	900.000	444.000	156.000	600.000	0.000	600.000	1,144.000	356.000	1,500.000	0.000	1,500.000

SPECIAL EDUCATION - MTDF 2009-12 - GRAND TOTAL **3,700.000**

SPECIAL EDUCATION: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	1	0.000	50.000	0.000	0.000	0.000	50.000	50.000	85.900	0.000
NEW SCHEMES	9	927.000	23.000	0.000	0.000	927.000	23.000	950.000	855.000	330.000
Grand Total	10	927.000	73.000	0.000	0.000	927.000	73.000	1,000.000	940.900	330.000

SPECIAL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

184	1	Name of the Scheme	Provision of Cochlear Implant for Hearing Impaired Students (Phase-I)	0.000	177.662	41.762	0.000	50.000	0.000	0.000	0.000	50.000	50.000	85.900	0.000	0.000
		Approval Date	Approved 27-01-2009													
		Major Components	Purchase of 30-cochlear implant devices													
		Major Targets	Provision of Implant facility to 30 Hearing Impaired students of Special Education Institutions/centres in Punjab													
		District and Tehsil	Punjab													
Sub-Total: Regular				0.000	177.662	41.762	0.000	50.000	0.000	0.000	0.000	50.000	50.000	85.900	0.000	0.000
Total: ON-GOING SCHEMES				0.000	177.662	41.762	0.000	50.000	0.000	0.000	0.000	50.000	50.000	85.900	0.000	0.000

NEW SCHEMES

Regular

185	2	Name of the Scheme	Construction of Building of Govt. Special Education School for Hearing Impaired Girls	0.000	85.000	0.000	34.000	0.000	0.000	0.000	34.000	0.000	34.000	51.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil work, equipment, furniture, transport & hostel utensils, etc.													
		Major Targets	200 hearing impaired girls.													
		District and Tehsil	Sargodha , Sargodha.													
186	3	Name of the Scheme	Establishment of International Standard Rehabilitation Centre for the Disabled	0.000	1,000.000	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	700.000	200.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil work, equipment, furniture.													
		Major Targets	Civil work, equipment, furniture.													
		District and Tehsil	Lahore													

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
187	4	Name of the Scheme Construction of building of Govt. Degree College of Special Education Approval Date Un-Approved Major Components Cost of land, Civil work, furniture & hostel utensils, etc. Major Targets 300-disabled students of visually impaired, hearing impaired and physically disabled. District and Tehsil Lahore	0.000	300.000	0.000	66.000	0.000	0.000	0.000	66.000	0.000	66.000	104.000	130.000	0.000
188	5	Name of the Scheme Capacity building of Directorate of Special Education Punjab Approval Date Un-Approved Major Components Office equipment, I.T. equipment & furniture, etc. Major Targets Office equipment, I.T. equipment & furniture, etc. District and Tehsil Lahore	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
189	6	Name of the Scheme Establishment of Computer Lab, Resource & Guidance Centre in Existing Govt. In-service Training College for the Teachers of Disabled Children Approval Date Un-Approved Major Components Purchase of I.T. equipment, furniture Major Targets Training of Teachers of Special Education District and Tehsil Lahore	0.000	6.000	0.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
190	7	Name of the Scheme Establishment of Govt. Special Education School for Visually Impaired Approval Date Un-Approved Major Components Equipment, furniture, transport & hostel utensils. Major Targets 50 visually impaired. students. District and Tehsil Sahiwal	0.000	6.000	0.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

SPECIAL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012			
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)		
						Cap	Rev	Cap	Rev	Cap	Rev						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
191	8	Name of the Scheme Construction of Buildings of Special Education Centre (Phase-II). Approval Date Un-Approved Major Components Construction of 15-buildings of special education centres Major Targets 1500-disabled students. District and Tehsil Sargodha, Bhakkar, Toba Tek Singh, Khanewal, Lahore, Bahawalpur, Hafizabad, Sahiwal, Silanwali, Kot Moman, Shahpur Saddar, Bhalwal, Bhakkar, Mankera, Gojra, Jahanian, Mian Chunnu, Kabirwala, Nishter Town, Wahga Town, Khairpur Temiwali & Pindi Bhattian.	0.000	700.000	0.000	700.000	0.000	0.000	0.000	0.000	0.000	700.000	0.000	700.000	0.000	0.000	0.000
192	9	Name of the Scheme Establishment of Low Vision Assessment Centres in Visually Impaired Institutions Approval Date Un-Approved Major Components Ophthalmic equipment & furniture, etc. Major Targets Students of Institutions/ centres of Multan & D.G.Khan Division. District and Tehsil Multan, Dera Ghazi Khan, Multan, D.G.Khan.	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000	0.000
193	10	Name of the Scheme Construction of 09-office buildings of District Education Officer (Spl.Edu) Approval Date Un-Approved Major Components Civil work, I.T. equipment & furniture. Major Targets Provision of office buildings of DEO (Spl.Edu). District and Tehsil Lahore, Gujranwala, Faisalabad, Sargodha, Dera Ghazi Khan, Multan, Bahawalpur, Sahiwal, Rawalpindi, Lahore, Gujranwala, Faisalabad, Sargodha, D.G. Khan, Multan, Bahawalpur, Sahiwal, Rawalpindi	0.000	31.500	0.000	27.000	4.500	0.000	0.000	0.000	27.000	4.500	31.500	0.000	0.000	0.000	0.000
Sub-Total: Regular			0.000	2,135.000	0.000	927.000	23.000	0.000	0.000	927.000	23.000	950.000	855.000	330.000	0.000	0.000	
Total: NEW SCHEMES			0.000	2,135.000	0.000	927.000	23.000	0.000	0.000	927.000	23.000	950.000	855.000	330.000	0.000	0.000	
Grand Total			0.000	2,312.662	41.762	927.000	73.000	0.000	0.000	927.000	73.000	1,000.000	940.900	330.000	0.000	0.000	