

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	19	439.745	60.255	0.000	500.000	960.195
Total: ON-GOING SCHEMES	19	439.745	60.255	0.000	500.000	960.195
Grand Total	19	439.745	60.255	0.000	500.000	960.195

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

162	Construction of Building of Govt. Special Education Centre Gujar Khan District Rawalpindi 01982205718 / 17-08-2022 / Rawalpindi	199.900	0.000	24.469	0.000	24.469	175.431
163	Construction of Building of Govt. Special Education Center Daultala Tehsil Gujar Khan, District Rawalpindi 01982113026 / 23-02-2022 / Rawalpindi	160.079	127.107	32.972	0.000	32.972	0.000
164	Construction of Building of Govt. Special Education Centre, Hassan Abdal District Attock. 01982103702 / 29-07-2021 / Attock	202.894	178.000	7.000	0.000	7.000	0.000
165	Construction of Building of Special Education Centre Fateh Jang Distict Attock. 01982207459 / 17-08-2022 / Attock	177.572	31.500	50.000	0.000	50.000	96.072
166	Construction of Building of Govt. Special Education Centre, Talagang District Chakwal. 01982207460 / 22-10-2022 / Chakwal	180.345	28.028	37.000	0.000	37.000	115.317
167	Construction of Building of Govt. Special Education Centre, Jaranwala District Faisalabad. 01982103730 / 29-07-2021 / Faisalabad	107.873	89.995	8.939	0.000	8.939	0.000
168	Construction of Building of Govt. Special Education Centre, Sambrial District Sialkot. 01982103660 / 29-07-2021 / Sialkot	123.478	69.950	27.264	0.000	27.264	0.000
169	Construction of Building of Govt. Special Education Centre Wahga Town Lahore. 01982205719 / 26-09-2022 / Lahore	125.976	10.449	10.000	0.000	10.000	105.527
170	Construction of Building of Govt. Special Education Centre, Farooqabad, District Sheikhupura. 01982205645 / 26-09-2022 / Sheikhupura	193.937	50.000	50.000	0.000	50.000	93.937
171	Construction of Building of Special Education Centre Narang Mandi District Sheikhupura. 01982205700 / 26-09-2022 / Sheikhupura	130.273	90.000	40.273	0.000	40.273	0.000
172	Construction of Building of Govt. Special Education Centre Ferozewala District Sheikhupura 01982205701 / 26-09-2022 / Sheikhupura	199.638	80.000	45.275	0.000	45.275	74.363
173	Construction of Building of Govt. Special Education Centre, Kot Radha Kishan District Kasur. 01982103699 / 27-07-2021 / Kasur	143.417	106.000	37.417	0.000	37.417	0.000
174	Construction of Building of Govt. Special Education Centre, 33/4L District Okara. 01982305648 / 03-12-2022 / Okara	120.000	0.000	15.000	0.000	15.000	105.000
175	Construction of Building of Govt. Special Education Centre, Lodhran. 01982108786 / 29-07-2021 / Lodhran	76.498	64.498	12.000	0.000	12.000	0.000
176	Construction of Building of Govt. Special Education Centre, Vehari. 01982103663 / 29-07-2021 / Vehari	171.171	155.791	15.380	0.000	15.380	0.000
177	Construction of Building of Govt. Special Education Centre, Fortabbas, District Bahawalnagar. 01982205607 / 20-09-2022 / Bahawalnagar	199.548	0.000	5.000	0.000	5.000	194.548
178	Strengthening of Special Education Institutions in Punjab (Phase-II). 01992103700 / 11-08-2021 / Punjab	101.002	78.002	11.500	0.000	11.500	0.000

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
179	Provision of funds for clearance of liabilities and Court cases. 01992104694 / 01-09-2022 / Punjab	10.256	0.000	10.256	0.000	10.256	0.000
180	Provision of Transport to special students of Institutions / Centres of Special Education in Punjab. 01992205694 / 20-09-2022 / Punjab	184.500	69.700	0.000	60.255	60.255	0.000
Total: Regular		2,808.357	1,229.020	439.745	60.255	500.000	960.195
Total: ON-GOING SCHEMES		2,808.357	1,229.020	439.745	60.255	500.000	960.195
Grand Total		2,808.357	1,229.020	439.745	60.255	500.000	960.195