

## SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	17	613.707	290.241	0.000	903.948	1,226.089	0.000
Chief Minister Initiative	1	126.094	49.983	0.000	176.077	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>18</b>	<b>739.801</b>	<b>340.224</b>	<b>0.000</b>	<b>1,080.025</b>	<b>1,226.089</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	3	19.975	150.000	0.000	169.975	0.000	0.000
Chief Minister Initiative	4	0.000	3,750.000	0.000	3,750.000	49.600	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>19.975</b>	<b>3,900.000</b>	<b>0.000</b>	<b>3,919.975</b>	<b>49.600</b>	<b>0.000</b>
<b>Grand Total</b>	<b>25</b>	<b>759.776</b>	<b>4,240.224</b>	<b>0.000</b>	<b>5,000.000</b>	<b>1,275.689</b>	<b>0.000</b>

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

94	Construction of Building of Govt. Special Education Centre Gujar Khan District Rawalpindi 01982205718 / 17-08-2022 / Rawalpindi	189.000	96.449	92.551	0.000	92.551	0.000	0.000	0.000
95	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Murree, District Rawalpindi. 01292403023 / 30-08-2024 / Rawalpindi	290.000	9.000	20.000	0.002	20.002	260.998	0.000	0.000
96	Construction of Building of School for Disabilities at Sargodha 01332404077 / 07-08-2024 / Sargodha	250.000	40.000	60.000	0.000	60.000	150.000	0.000	0.000
97	Re-Construction of old building of Government Primary School for Special Educational Needs & Disabilities, Jinnah Town, Faisalabad. 01092403036 / 27-08-2024 / Faisalabad	249.000	40.000	60.000	0.004	60.004	148.996	0.000	0.000
98	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pir Mahal, District T.T.Singh 01112404072 / 30-08-2024 / Toba Tek Singh	176.391	21.000	60.000	0.004	60.004	95.387	0.000	0.000
99	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Aroop Town, District Gujranwala. 01122403026 / 27-08-2024 / Gujranwala	290.000	96.000	40.000	0.002	40.002	153.998	0.000	0.000
100	Construction of Building of Govt. Special Education Centre Wahga Town Lahore. 01982205719 / 26-09-2022 / Lahore	152.693	136.000	16.693	0.000	16.693	0.000	0.000	0.000
101	Capacity Building of Special Education Department and Directorate General of Special Education, Punjab. 01192403013 / 15-07-2024 / Lahore	110.000	70.000	0.000	40.000	40.000	0.000	0.000	0.000
102	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Raiwind Lahore. 01192403038 / 29-07-2024 / Lahore	195.143	61.800	40.000	0.001	40.001	93.340	0.000	0.000
103	Construction of Building of Govt. Special Education Centre, Farooqabad, District Sheikhpura. 01982205645 / 26-09-2022 / Sheikhpura	193.937	187.000	6.937	0.000	6.937	0.000	0.000	0.000
104	Construction of Building of Special Education Centre Narang Mandi District Sheikhpura. 01982205700 / 26-09-2022 / Sheikhpura	169.116	141.220	27.896	0.000	27.896	0.000	0.000	0.000
105	Construction of Building of Govt. Special Education Centre Ferozewala District Sheikhpura 01982205701 / 26-09-2022 / Sheikhpura	234.511	206.719	27.792	0.000	27.792	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
106	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pakpattan. 01352403037 / 27-07-2024 / Pakpattan	185.000	40.000	40.000	0.001	40.001	104.999	0.000	0.000
107	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Taunsa Sharif, District D.G.Khan. 01042403007 / 26-07-2024 / Dera Ghazi Khan	189.470	40.000	40.000	0.004	40.004	109.466	0.000	0.000
108	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Muzaffargarh. 01062403035 / 26-07-2024 / Muzaffargarh	188.909	40.000	40.000	0.004	40.004	108.905	0.000	0.000
109	Construction of Building of Govt. Special Education Centre, Fortabbas, District Bahawalnagar. 01982205607 / 20-09-2022 / Bahawalnagar	183.557	105.000	41.838	36.719	78.557	0.000	0.000	0.000
110	Installation of CCTV Cameras in class rooms and corridors of Special Schools of D.G Khan, Gujranwala, Lahore, and Multan (Phase-I). 01992404095 / 28-02-2025 / Punjab	215.800	2.300	0.000	213.500	213.500	0.000	0.000	0.000
<b>Total: Regular</b>		<b>3,462.527</b>	<b>1,332.488</b>	<b>613.707</b>	<b>290.241</b>	<b>903.948</b>	<b>1,226.089</b>	<b>0.000</b>	<b>0.000</b>
<b>Chief Minister Initiative</b>									
111	Construction and Establishment of Autism School at Lahore. 01192403000 / 10-05-2024 / Lahore	673.577	497.500	126.094	49.983	176.077	0.000	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>673.577</b>	<b>497.500</b>	<b>126.094</b>	<b>49.983</b>	<b>176.077</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,136.104</b>	<b>1,829.988</b>	<b>739.801</b>	<b>340.224</b>	<b>1,080.025</b>	<b>1,226.089</b>	<b>0.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Regular</b>									
112	Provision of funds for clearance of liabilities and Court cases. 01992501577 / Un-Approved / Punjab	19.975	0.000	19.975	0.000	19.975	0.000	0.000	0.000
113	Tech Interventions for Children with Special Needs (Phase-I) 01982502522 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
114	Special Education Communication System Programme 01982502651 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>169.975</b>	<b>0.000</b>	<b>19.975</b>	<b>150.000</b>	<b>169.975</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Chief Minister Initiative</b>									
115	Provision of Transport Facility to Special Education Institutions. 01992501585 / Un-Approved / Punjab	1,750.000	0.000	0.000	1,750.000	1,750.000	0.000	0.000	0.000
116	Enhancing Surveillance Capabilities at Special Education Schools (Phase II) 01982502521 / Un-Approved / Punjab	449.600	0.000	0.000	400.000	400.000	49.600	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
117	Chief Minister's Punjab Maryam Nawaz Khud-mukhtar Program (e-Earn Training and Skill Development through strengthening of existing VTCs of Special Education Department) 01992505059 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
118	Chief Minister Meal Programme for enrolled special students in Special Education Institutions working across the Punjab. 01992505751 / Un-Approved / Punjab	1,450.000	0.000	0.000	1,450.000	1,450.000	0.000	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>3,799.600</b>	<b>0.000</b>	<b>0.000</b>	<b>3,750.000</b>	<b>3,750.000</b>	<b>49.600</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>3,969.575</b>	<b>0.000</b>	<b>19.975</b>	<b>3,900.000</b>	<b>3,919.975</b>	<b>49.600</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>8,105.679</b>	<b>1,829.988</b>	<b>759.776</b>	<b>4,240.224</b>	<b>5,000.000</b>	<b>1,275.689</b>	<b>0.000</b>	<b>0.000</b>