

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	530.831	189.869	0.000	720.700	199.215	141.214
Chief Minister Initiative	2	0.000	905.300	0.000	905.300	0.000	0.000
Total: ON-GOING SCHEMES	12	530.831	1,095.169	0.000	1,626.000	199.215	141.214
<u>NEW SCHEMES</u>							
Regular	3	20.000	94.000	0.000	114.000	375.000	375.000
Chief Minister Initiative	2	1,169.875	790.125	0.000	1,960.000	129.950	1,299.500
Total: NEW SCHEMES	5	1,189.875	884.125	0.000	2,074.000	504.950	1,674.500
Grand Total	17	1,720.706	1,979.294	0.000	3,700.000	704.165	1,815.714

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

67	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Murree, District Rawalpindi. 010329202403023 / 30-08-2024 / Rawalpindi	290.000	10.100	145.000	1.651	146.651	0.000	0.000	0.000
68	Construction of Building of School for Disabilities at Sargodha 010333202404077 / 07-08-2024 / Sargodha	250.000	150.000	41.800	0.000	41.800	29.100	29.100	0.000
69	Re-Construction of old building of Government Primary School for Special Educational Needs & Disabilities, Jinnah Town, Faisalabad. 010309202403036 / 27-08-2024 / Faisalabad	249.000	100.000	49.717	7.363	57.080	45.960	45.960	0.000
70	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pir Mahal, District T.T.Singh 010311202404072 / 30-08-2024 / Toba Tek Singh	176.391	70.600	40.000	4.160	44.160	30.816	30.815	0.000
71	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Aroop Town, District Gujranwala. 010312202403026 / 27-08-2024 / Gujranwala	290.000	96.000	81.920	12.880	94.800	78.600	20.600	0.000
72	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Raiwind Lahore. 010319202403038 / 29-07-2024 / Lahore	195.143	155.100	32.999	0.001	33.000	0.000	0.000	0.000
73	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Taunsa Sharif, District D.G.Khan. 010304202403007 / 26-07-2024 / Dera Ghazi Khan	189.470	115.692	34.300	10.000	44.300	14.739	14.739	0.000
74	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Muzaffargarh. 010306202403035 / 26-07-2024 / Muzaffargarh	188.909	80.000	5.300	103.609	108.909	0.000	0.000	0.000
75	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pakpattan. 010335202403037 / 27-07-2024 / Punjab	185.000	80.000	99.795	5.205	105.000	0.000	0.000	0.000
76	Tech Interventions for Children with Special Needs (Phase-I) 010398202502522 / 04-09-2025 / Punjab	100.000	30.500	0.000	45.000	45.000	0.000	0.000	0.000
Total: Regular		2,113.913	887.992	530.831	189.869	720.700	199.215	141.214	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

77	Enhancing Surveillance Capabilities at Special Education Schools (Phase II) 010398202502521 / 04-09-2025 / Punjab	449.600	187.100	0.000	356.000	356.000	0.000	0.000	0.000
78	Chief Minister Meal Programme for enrolled special students in Special Education Institutions working across the Punjab. 010399202505751 / 01-08-2025 / Punjab	975.000	425.700	0.000	549.300	549.300	0.000	0.000	0.000
Total: Chief Minister Initiative		1,424.600	612.800	0.000	905.300	905.300	0.000	0.000	0.000
Total: ON-GOING SCHEMES		3,538.513	1,500.792	530.831	1,095.169	1,626.000	199.215	141.214	0.000

NEW SCHEMES

Regular

79	Special Education Communication System Programme 010398202502651 / 16-10-2025 / Punjab	50.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
80	Umbrella scheme for Addition / Alteration / Revamping / Renovation / Provision of Missing Facilities of old buildings in Punjab 010399202604482 / Un-Approved / Punjab	850.000	0.000	20.000	80.000	100.000	375.000	375.000	0.000
81	Provision of funds for clearance of liabilities and Court cases. 010399202606613 / 10-06-2026 / Punjab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
Total: Regular		913.000	0.000	20.000	94.000	114.000	375.000	375.000	0.000

Chief Minister Initiative

82	Chief Ministers Punjab Maryam Nawaz Khud-mukhtar Program (e-Earn Training and Skill Development through strengthening of existing VTCs of Special Education Department) 010399202505059 / 24-09-2025 / Punjab	186.445	0.000	0.000	59.000	59.000	0.000	0.000	0.000
83	Umbrella scheme for the Construction and Establishment of Satellite Campus of Maryam Nawaz Autism School at each division in Punjab 010324202604462 / Un-Approved / Punjab	4,500.000	0.000	1,169.875	731.125	1,901.000	129.950	1,299.500	1,169.550
Total: Chief Minister Initiative		4,686.445	0.000	1,169.875	790.125	1,960.000	129.950	1,299.500	1,169.550
Total: NEW SCHEMES		5,599.445	0.000	1,189.875	884.125	2,074.000	504.950	1,674.500	1,169.550
Grand Total		9,137.958	1,500.792	1,720.706	1,979.294	3,700.000	704.165	1,815.714	1,169.550