

SPECIAL PROGRAMME/ INITIATIVES: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>NEW SCHEMES</u>							
Regular	3	0.000	35,000.000	0.000	35,000.000	0.000	0.000
Total: NEW SCHEMES	3	0.000	35,000.000	0.000	35,000.000	0.000	0.000
Total: ADP	3	0.000	35,000.000	0.000	35,000.000	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	2,000.000	0.000	2,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	2,000.000	0.000	2,000.000	0.000	0.000
Grand Total	4	0.000	37,000.000	0.000	37,000.000	0.000	0.000

SPECIAL PROGRAMME/ INITIATIVES

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

4826	Prime Minister's SDG Programme Un-Approved Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
4827	Priority Program Un-Approved Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
4828	Special Development Package Un-Approved Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
Sub-Total: Regular		35,000.000	0.000	0.000	35,000.000	35,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		35,000.000	0.000	0.000	35,000.000	35,000.000	0.000	0.000	0.000
Total: ADP		35,000.000	0.000	0.000	35,000.000	35,000.000	0.000	0.000	0.000

OTHER DEVELOPMENT PROGRAMME

ODP

4829	Special Development Package for Balochistan Un-Approved Balochistan	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Sub-Total: ODP		2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Grand Total		37,000.000	0.000	0.000	37,000.000	37,000.000	0.000	0.000	0.000