

## SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	3	1,250.000	21,250.000	0.000	22,500.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>1,250.000</b>	<b>21,250.000</b>	<b>0.000</b>	<b>22,500.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
<b>Regular</b>	1	12,500.000	12,500.000	0.000	25,000.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>12,500.000</b>	<b>12,500.000</b>	<b>0.000</b>	<b>25,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>4</b>	<b>13,750.000</b>	<b>33,750.000</b>	<b>0.000</b>	<b>47,500.000</b>	<b>0.000</b>	<b>0.000</b>

## Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Regular

3978	Priority program 01371902673 / 01-07-2019 / Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
3979	South Punjab Equalization Program 01371902679 / 01-07-2019 / Punjab	2,500.000	0.000	1,250.000	1,250.000	2,500.000	0.000	0.000	0.000
3980	VGF and Land Acquisition for Development Projects 01372002273 / 01-07-2020 / Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>22,500.000</b>	<b>0.000</b>	<b>1,250.000</b>	<b>21,250.000</b>	<b>22,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>22,500.000</b>	<b>0.000</b>	<b>1,250.000</b>	<b>21,250.000</b>	<b>22,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### PPP PROJECT

#### Regular

3981	Public Private Partnership Program 01371902682 / 01-07-2019 / Punjab	25,000.000	0.000	12,500.000	12,500.000	25,000.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>25,000.000</b>	<b>0.000</b>	<b>12,500.000</b>	<b>12,500.000</b>	<b>25,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>25,000.000</b>	<b>0.000</b>	<b>12,500.000</b>	<b>12,500.000</b>	<b>25,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>47,500.000</b>	<b>0.000</b>	<b>13,750.000</b>	<b>33,750.000</b>	<b>47,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>