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## **SPECIAL PROGRAMME / PACKAGES**

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## DISTRICT/TMA DEVELOPMENT PROGRAMME: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	1	0.000	12,000.000	0.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000
<b>Grand Total</b>	<b>1</b>	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>

## DISTRICT/TMA DEVELOPMENT PROGRAMME

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1856	1	Name of the Scheme	District/TMA Development Programme	0.000	12,000.000	0.000	0.000	12,000.00	0.000	0.000	0.000	12,000.00	12,000.000	0.000	0.000	0.000
		Approval Date	Approved					0				0				
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>