

SPECIAL PROGRAMME/ INITIATIVES: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
NEW SCHEMES	3	30,000.000	0.000	0.000	30,000.000	0.000	0.000
Grand Total	3	30,000.000	0.000	0.000	30,000.000	0.000	0.000

SPECIAL PROGRAMME/ INITIATIVES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Block

3945	Allocation for Priority program Un-Approved Punjab LO14001813 C	9,000.000	0.000	9,000.000	0.000	9,000.000	0.000	0.000	0.000
3946	Allocation for special initiatives Un-Approved Punjab LO13000639 C	9,000.000	0.000	9,000.000	0.000	9,000.000	0.000	0.000	0.000
3947	Viability Gap Fund (VGF) Un-Approved Punjab LO14001797 C	12,000.000	0.000	12,000.000	0.000	12,000.000	0.000	0.000	0.000
Sub-Total: Block		30,000.000	0.000	30,000.000	0.000	30,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		30,000.000	0.000	30,000.000	0.000	30,000.000	0.000	0.000	0.000
Grand Total		30,000.000	0.000	30,000.000	0.000	30,000.000	0.000	0.000	0.000