

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Medical Education	3	292.909	1,087.359	0.000	1,380.268	2,265.753	0.000
Specialized Health Care & Miscellaneous	2	0.000	25,249.764	0.000	25,249.764	65,205.997	32,346.000
Tertiary Care Hospitals	21	3,301.609	11,544.466	0.000	14,846.075	18,607.696	3,555.511
Chief Minister Initiative	3	523.808	14,983.555	0.000	15,507.363	26,521.720	0.000
Total: ON-GOING SCHEMES	29	4,118.326	52,865.144	0.000	56,983.470	112,601.166	35,901.511
<u>NEW SCHEMES</u>							
Medical Education	7	1,497.000	53.004	0.000	1,550.004	31,189.689	5,759.899
Tertiary Care Hospitals	20	6,531.004	8,132.616	0.000	14,663.620	8,799.995	2,999.998
Chief Minister Initiative	1	6,088.906	200.000	0.000	6,288.906	22,716.164	24,994.930
Total: NEW SCHEMES	28	14,116.910	8,385.620	0.000	22,502.530	62,705.848	33,754.827
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	15,514.000	0.000	15,514.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	15,514.000	0.000	15,514.000	0.000	0.000
Grand Total	60	18,235.236	76,764.764	0.000	95,000.000	175,307.014	69,656.338

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

308	Nawaz Sharif Institute of Cardiology, Sargodha 01332307990 / 03-05-2024 / Sargodha	8,568.205	6,000.000	0.000	2,568.205	2,568.205	0.000	0.000	0.000
309	Establishment of Nawaz Sharif Institute of Cancer Treatment and Research, Lahore 01192307507 / 15-07-2024 / Lahore	52,772.520	14,250.800	0.000	12,000.000	12,000.000	26,521.720	0.000	0.000
310	Revamping of Old Blocks of Punjab Institute of Mental Health, Lahore 01192408511 / 13-08-2024 / Lahore	2,037.569	1,098.411	523.808	415.350	939.158	0.000	0.000	0.000
Total: Chief Minister Initiative		63,378.294	21,349.211	523.808	14,983.555	15,507.363	26,521.720	0.000	0.000

Medical Education

311	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01981300130 / 12-08-2013 / Lahore	4,480.577	3,801.188	291.909	387.480	679.389	0.000	0.000	0.000
312	Establishment of University of Child Health Sciences at Lahore 01981906845 / 15-02-2022 / Lahore	4,265.753	1,500.000	0.000	500.000	500.000	2,265.753	0.000	0.000
313	Program for Provision of Missing Facilities in Newly Upgraded Colleges of Nursing in Punjab 01992207329 / 15-09-2023 / Punjab	2,612.671	2,411.792	1.000	199.879	200.879	0.000	0.000	0.000
Total: Medical Education		11,359.001	7,712.980	292.909	1,087.359	1,380.268	2,265.753	0.000	0.000

Specialized Health Care & Miscellaneous

314	Establishment of PMU for Capacity Building of the Department in Procurement, Development Planning including Service Delivery Monitoring 01192409355 / 25-11-2024 / Lahore	455.761	0.000	0.000	249.764	249.764	205.997	0.000	0.000
315	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01992105876 / 22-09-2021 / Punjab	332,845.000	200,499.000	0.000	25,000.000	25,000.000	65,000.000	32,346.000	10,000.000
Total: Specialized Health Care & Miscellaneous		333,300.761	200,499.000	0.000	25,249.764	25,249.764	65,205.997	32,346.000	10,000.000

Tertiary Care Hospitals

316	Conversion of TB Sanatorium Samli into 350 Bedded General Hospital, Murree 01402409352 / 23-09-2024 / Murree	684.971	505.534	69.457	109.980	179.437	0.000	0.000	0.000
317	Establishment of 100-Bedded Mother and Child Hospital, Murree (for Conversion into General Hospital) 01981603288 / 20-06-2017 / Rawalpindi	4,157.511	600.000	0.000	1.000	1.000	1.000	3,555.511	0.000
318	Completion of Unfinished Jamia Mosque DHQ Complex Narowal 01162410434 / 08-08-2024 / Narowal	129.990	20.000	20.000	0.002	20.002	89.988	0.000	0.000
319	Jinnah Institute of Cardiology, Lahore 01982113191 / 17-03-2022 / Lahore	8,837.533	6,016.076	0.000	2,821.457	2,821.457	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
320	Restructuring of IPH and Establishment of Infectious Disease Hospital 01982208041 / 13-12-2022 / Lahore	394.511	281.022	0.001	13.999	14.000	99.489	0.000	0.000
321	Strengthening of Specialized Healthcare and Medical Education Department 01982208054 / 28-09-2023 / Lahore	397.231	306.340	0.001	65.891	65.892	24.999	0.000	0.000
322	Re-construction of Lady Willingdon Hospital, Lahore 01192354174 / 21-08-2023 / Lahore	7,508.450	4,173.000	0.000	736.000	736.000	2,599.450	0.000	0.000
323	Specialized Medical Equipment for Jinnah Institute of Cardiology, Lahore 01192416014 / 29-01-2025 / Lahore	6,889.162	2,333.600	0.000	4,555.562	4,555.562	0.000	0.000	0.000
324	Establishment of Tertiary Care Hospital (Nishtar -II), Multan 01981905471 / 20-08-2019 / Multan	13,368.643	9,992.602	0.000	419.000	419.000	2,957.041	0.000	0.000
325	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam, Multan 01982007447 / 07-04-2021 / Multan	8,116.778	2,931.749	500.000	0.005	500.005	4,685.024	0.000	0.000
326	Construction of Building of Cancer Centre at Nishtar Hospital, Multan 01242408512 / 09-09-2024 / Multan	940.479	250.000	505.800	184.679	690.479	0.000	0.000	0.000
327	Establishment of Mother & Child Block, Teaching Hospital, DG Khan 01982006359 / 11-12-2020 / Dera Ghazi Khan	4,463.757	1,081.935	1,000.000	0.004	1,000.004	2,381.818	0.000	0.000
328	Establishment of Emergency and OPD Block Teaching Hospital, DG Khan 01982105248 / 17-09-2021 / Dera Ghazi Khan	4,035.184	1,111.570	852.764	147.236	1,000.000	1,923.614	0.000	0.000
329	Establishment of Teaching Hospital (Sheikh Zayed-II), Rahim Yar Khan 01981905778 / 18-12-2020 / Rahim Yar Khan	7,066.900	3,440.000	0.000	250.000	250.000	3,376.900	0.000	0.000
330	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes / Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 01992207398 / Un-Approved / Punjab	500.000	0.000	250.000	250.000	500.000	0.000	0.000	0.000
331	Renovation of Nursing Hostels of Nursing Schools / Colleges 01992208013 / 21-08-2023 / Punjab	505.435	353.054	103.586	0.000	103.586	48.795	0.000	0.000
332	Program for Provision of Mechanical, Electrical, Plumbing, and Generator O&M Services across Tertiary Health Facilities 01992208023 / 12-12-2023 / Punjab	993.500	707.395	0.000	286.100	286.100	0.000	0.000	0.000
333	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 01992208035 / 15-09-2023 / Punjab	1,674.054	1,340.632	0.000	333.422	333.422	0.000	0.000	0.000
334	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 01992208052 / 12-12-2023 / Punjab	1,569.481	701.302	0.000	868.179	868.179	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
335	Program for Provision of CT Scan Services through Outsourcing in Tertiary Care Hospitals 01992208056 / 01-09-2023 / Punjab	994.585	275.007	0.000	300.000	300.000	419.578	0.000	0.000
336	Program for Provision of Bio Medical and Non-Bio Medical Equipment in Tertiary Care Hospitals in Punjab 01992208059 / 01-09-2023 / Punjab	1,181.735	979.785	0.000	201.950	201.950	0.000	0.000	0.000
Total: Tertiary Care Hospitals		74,409.890	37,400.603	3,301.609	11,544.466	14,846.075	18,607.696	3,555.511	0.000
Total: ON-GOING SCHEMES		482,447.946	266,961.794	4,118.326	52,865.144	56,983.470	112,601.166	35,901.511	10,000.000

NEW SCHEMES

Chief Minister Initiative

337	Establishment of Nawaz Sharif Medical District at Lahore (Children Hospital-II and Institute of Genetic Blood Diseases, Institute of Surgical, Orthopedic & Medical Rehabilitation, Center of Excellence for Nursing Education, Specialized Medical Hospital, 1000 bedded Cardiac Institute, Medical University and State of the Art Diagnostic Lab) 01192506350 / Un-Approved / Lahore	54,000.000	0.000	6,088.906	200.000	6,288.906	22,716.164	24,994.930	0.000
Total: Chief Minister Initiative		54,000.000	0.000	6,088.906	200.000	6,288.906	22,716.164	24,994.930	0.000

Medical Education

338	Establishment of Center of Excellence for Nursing Education in Rawalpindi (ADB Loan) (DLI5-PNHWP) 01292505758 / Un-Approved / Rawalpindi	7,500.000	0.000	99.000	1.000	100.000	7,400.000	0.000	0.000
339	Construction of Narowal Medical College 01162410433 / Un-Approved / Narowal	6,000.000	0.000	200.000	0.001	200.001	4,990.100	809.899	0.000
340	Establishment of Medical College at Okara 01982208653 / Un-Approved / Okara	5,000.000	0.000	300.000	0.001	300.001	2,199.999	2,500.000	0.000
341	Establishment of Center of Excellence for Nursing Education in Multan (ADB Loan) (DLI5-PNHWP) 01242505757 / Un-Approved / Multan	7,500.000	0.000	99.000	1.000	100.000	7,400.000	0.000	0.000
342	Establishment of Medical College at Layyah 01052505880 / Un-Approved / Layyah	5,000.000	0.000	299.000	1.000	300.000	4,700.000	0.000	0.000
343	Establishment of Academic Block and Hostels of Medical College, Bahawalnagar 01012505230 / Un-Approved / Bahawalnagar	2,500.000	0.000	500.000	0.002	500.002	1,999.590	0.000	0.000
344	Capacity Building for Nursing and Allied Health Professionals 01992505760 / Un-Approved / Punjab	5,000.000	0.000	0.000	50.000	50.000	2,500.000	2,450.000	0.000
Total: Medical Education		38,500.000	0.000	1,497.000	53.004	1,550.004	31,189.689	5,759.899	0.000

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1	2	3	4	5	6	7	8	9	10

Tertiary Care Hospitals

345	Establishment of Children Hospital at Rawalpindi 01292505236 / Un-Approved / Rawalpindi	8,500.000	0.000	4,000.000	2,000.000	6,000.000	2,500.000	0.000	0.000
346	Improvement and Rehabilitation of Sewerage System at Holy Family Hospital, Rawalpindi 01292505278 / Un-Approved / Rawalpindi	214.411	0.000	214.411	0.000	214.411	0.000	0.000	0.000
347	Feasibility Study for Establishment of Nawaz Sharif Teaching Hospital at Bhalwal 01332506187 / Un-Approved / Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
348	Procurement of Linear Accelerator for Allied Hospital-I, Faisalabad 01982505297 / Un-Approved / Faisalabad	677.000	0.000	0.000	677.000	677.000	0.000	0.000	0.000
349	Establishment of Teaching Hospital in Sialkot 01172505239 / Un-Approved / Sialkot	7,000.000	0.000	1,000.000	0.002	1,000.002	3,000.000	2,999.998	0.000
350	Provision of Missing Facilities at Allama Iqbal Memorial Teaching Hospital Sialkot 01172506287 / Un-Approved / Sialkot	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
351	Provision of Missing Facilities at Government Sardar Begum Teaching Hospital, Sialkot 01172506289 / Un-Approved / Sialkot	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
352	Construction of Head Office Building of the Punjab Healthcare Commission at LDA Avenue, Lahore 01192409150 / 01-07-2024 / Lahore	500.000	0.000	200.000	0.001	200.001	299.999	0.000	0.000
353	Establishment of Punjab Institute of Diabetes & Endocrinology at Services Hospital, Lahore 01192505272 / Un-Approved / Lahore	200.000	0.000	100.000	100.000	200.000	0.000	0.000	0.000
354	Restoration of Autopsy Room, Mortuary, Forensic and Medicine Department at KEMU, Lahore 01192505277 / Un-Approved / Lahore	55.093	0.000	16.593	38.500	55.093	0.000	0.000	0.000
355	Provision of Endoscopic Ultrasound (EUS), Endoscopic Systems and C-ARM Equipment at Jinnah Hospital, Lahore 01192506476 / Un-Approved / Lahore	244.109	0.000	0.000	244.109	244.109	0.000	0.000	0.000
356	Establishment of Autism and Cochlear Implant Unit at Nishtar Hospital, Multan 01242505224 / Un-Approved / Multan	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
357	Establishment of Burn Unit at BV Hospital, Bahawalpur 01022505267 / Un-Approved / Bahawalpur	2,000.000	0.000	500.000	0.002	500.002	1,499.998	0.000	0.000
358	Establishment of Burn Unit at Sheikh Zayed Hospital, Rahim Yar Khan 01032505268 / Un-Approved / Rahim Yar Khan	2,000.000	0.000	500.000	0.002	500.002	1,499.998	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
359	Expansion of Critical Services (150 ICU Beds along with ventilators and essential accessories) in Tertiary Care Hospitals in Punjab 01992505005 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
360	Provision of Essential Bio Medical Equipment in Tertiary Care Hospitals in Punjab 01992505223 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
361	Purchase of Two MRI Machines for Allied Hospital-II and BBH-Rawalpindi 01982505283 / Un-Approved / Faisalabad,Rawalpindi	900.000	0.000	0.000	900.000	900.000	0.000	0.000	0.000
362	Procurement of 03 Lithotripters for LGH, Lahore, Sheikh Zayed Hospital, Rahim Yar Khan & BV Hospital, Bahawalpur 01982505287 / Un-Approved / Bahawalpur,Lahore,Rahim Yar Khan	468.000	0.000	0.000	468.000	468.000	0.000	0.000	0.000
363	Procurement of 02 Gamma Cameras for PIC, Lahore & CPEIC, Multan 01982505290 / Un-Approved / Lahore,Multan	650.000	0.000	0.000	650.000	650.000	0.000	0.000	0.000
364	Purchase of Cath Labs in Tertiary Care Hospitals in Punjab 01982505314 / Un-Approved / Faisalabad,Gujranwala,Lahore,Sialkot	800.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
Total: Tertiary Care Hospitals		26,463.613	0.000	6,531.004	8,132.616	14,663.620	8,799.995	2,999.998	0.000
Total: NEW SCHEMES		118,963.613	0.000	14,116.910	8,385.620	22,502.530	62,705.848	33,754.827	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
365	Chief Minister's Special Initiative for Dialysis Program 01992506273 / 01-07-2025 / Punjab	8,663.000	0.000	0.000	8,663.000	8,663.000	0.000	0.000	0.000
366	Chief Minister's Special Initiative for Transplant Program 01992506275 / 01-07-2025 / Punjab	3,639.000	0.000	0.000	3,639.000	3,639.000	0.000	0.000	0.000
367	Chief Minister's Children Heart Surgery Program 01992506277 / 01-07-2025 / Punjab	3,212.000	0.000	0.000	3,212.000	3,212.000	0.000	0.000	0.000
Total: ODP		15,514.000	0.000	0.000	15,514.000	15,514.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		15,514.000	0.000	0.000	15,514.000	15,514.000	0.000	0.000	0.000
Grand Total		616,925.559	266,961.794	18,235.236	76,764.764	95,000.000	175,307.014	69,656.338	10,000.000