

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	116	0.000	1,392.891	0.000	1,392.891	4,280.344	0.000
Development of Playfields / Cricket Grounds	17	20.371	118.135	0.000	138.506	489.079	0.000
Establishment of Sports Complex	4	0.001	66.883	0.000	66.884	50.806	0.000
Establishment of Stadiums	3	10.285	6.884	0.000	17.169	47.340	0.000
Gymnasiums	6	10.002	85.000	0.000	95.002	145.834	0.000
Local Development Programme	3	0.000	22.548	0.000	22.548	122.174	0.000
Total: ON-GOING SCHEMES	149	40.659	1,692.341	0.000	1,733.000	5,135.577	0.000
<u>NEW SCHEMES</u>							
Regular	2	114.569	242.431	0.000	357.000	0.000	0.000
Total: NEW SCHEMES	2	114.569	242.431	0.000	357.000	0.000	0.000
Grand Total	151	155.228	1,934.772	0.000	2,090.000	5,135.577	0.000

Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

145	Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi 01291600505 / 01-07-2017 / Rawalpindi	86.612	74.849	0.000	5.000	5.000	6.763	0.000	0.000
146	Construction of Cricket Ground Sawaar Muhammad Shaheed (NH) Stadium, Gujjar Khan. 01291700531 / 01-07-2017 / Rawalpindi	74.750	48.860	0.000	5.000	5.000	20.890	0.000	0.000
147	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro 01261603605 / 01-07-2016 / Attock	74.750	22.571	0.000	4.000	4.000	48.179	0.000	0.000
148	Development of Football Ground at Pindi Gheb, 01261700298 / 01-07-2017 / Attock	32.425	20.911	0.000	4.000	4.000	7.514	0.000	0.000
149	Development of Cricket Ground at Village Kot Chhaji Tehsil Jand. 01261700299 / 01-07-2017 / Attock	74.750	44.872	0.000	0.001	0.001	29.877	0.000	0.000
150	Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock 01261700529 / 01-07-2017 / Attock	131.364	107.626	0.000	4.000	4.000	19.738	0.000	0.000
151	Construction of Cricket Ground with Floodlights at Govt. Degree College Buchal Kalan Kallar Kahar. 01271700530 / 01-07-2017 / Chakwal	74.750	63.366	0.000	4.000	4.000	7.384	0.000	0.000
152	Construction of Tehsil Sports Complex at Choha Saiden Shah District Chakwal 01271804630 / 14-03-2019 / Chakwal	45.439	14.915	0.000	4.000	4.000	26.524	0.000	0.000
153	Development of football Ground Govt. Boys H/S Khewra. 01281700300 / 01-07-2017 / Jhelum	68.268	43.650	0.000	4.000	4.000	20.618	0.000	0.000
154	Development of Cricket Ground at Chak Aka Dina 01281700301 / 01-07-2017 / Jhelum	74.750	60.832	0.000	13.000	13.000	0.918	0.000	0.000
155	Construction of Tehsil Sports Complex at Pind Dadan Khan District Jhelum 01281804631 / 14-03-2019 / Jhelum	36.485	3.988	0.000	4.000	4.000	28.497	0.000	0.000
156	Construction / Rehabilitation of Company Bagh Foot Ball Ground Sargodha. 01331700508 / 01-07-2017 / Sargodha	68.131	52.208	0.000	4.000	4.000	11.923	0.000	0.000
157	Establishment of Sports Complex at Kot Momin City Sargodha. 01331703749 / 01-07-2017 / Sargodha	88.230	42.259	0.000	4.000	4.000	41.971	0.000	0.000
158	Construction of Tehsil Sports Complex at Bhera District Sargodha 01331711202 / 14-03-2019 / Sargodha	43.393	6.996	0.000	9.772	9.772	26.625	0.000	0.000
159	Establishment of Volley Ball Ground with Gym facility at Tali Dolat Khan, Tehsil & District Jhang 01331804666 / 01-07-2019 / Sargodha	27.000	0.000	0.000	24.000	24.000	3.000	0.000	0.000
160	Development of Cricket Ground near Sports Stadium Noor Pur Thal. 01311700305 / 01-07-2017 / Khushab	38.752	26.361	0.000	4.000	4.000	8.391	0.000	0.000

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161	Development of Football Ground Mohallah Qadir Khan Quaidabad 01311700306 / 01-07-2017 / Khushab	68.270	24.433	0.000	4.000	4.000	39.837	0.000	0.000
162	Establishment of New Sports Complex for Indoor Games at Joharabad, District Khushab. 01311700516 / 01-07-2017 / Khushab	57.054	20.639	0.000	19.000	19.000	17.415	0.000	0.000
163	Construction of Ayoub Bha Hockey Stadium at Khushab 01311700528 / 01-07-2017 / Khushab	75.808	20.028	0.000	4.000	4.000	51.780	0.000	0.000
164	Development of Cricket Ground at Trag near Grid Station Esa Khail. 01321700302 / 01-07-2017 / Mianwali	74.750	47.449	0.000	15.000	15.000	12.301	0.000	0.000
165	Development of Cricket Ground at Govt. Degree College Boys, Liaqatabad, Piplaan, Mianwali 01321700303 / 01-07-2017 / Mianwali	74.750	42.156	0.000	17.649	17.649	14.945	0.000	0.000
166	Completion of Cricket Stadium, Mianwali. 01321700573 / 01-07-2017 / Mianwali	74.750	54.944	0.000	6.000	6.000	13.806	0.000	0.000
167	Construction of Tehsil Sports Complex at Mianwali 01321804633 / 14-03-2019 / Mianwali	39.909	6.739	0.000	7.000	7.000	26.170	0.000	0.000
168	Tehsil Sports Complex at Isa Khail District Mianwali 01321804878 / 01-07-2019 / Mianwali	107.845	43.000	0.000	40.000	40.000	24.845	0.000	0.000
169	Development of Cricket Ground at Hyderabad Thal, Mankera 01301700304 / 01-07-2017 / Bhakkar	74.750	33.300	0.000	4.000	4.000	37.450	0.000	0.000
170	Construction of Tehsil Cricket Stadium Kallur Kot. 01301700526 / 01-07-2017 / Bhakkar	74.750	33.640	0.000	4.000	4.000	37.110	0.000	0.000
171	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar 01301700527 / 01-07-2017 / Bhakkar	74.750	42.039	0.000	4.000	4.000	28.711	0.000	0.000
172	Development of Athletic Track, Cricket & Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad. 01091700316 / 07-07-2017 / Faisalabad	74.832	52.970	0.000	10.000	10.000	11.862	0.000	0.000
173	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad 01091700481 / 01-07-2017 / Faisalabad	73.671	27.380	0.000	4.000	4.000	42.291	0.000	0.000
174	Up-Gradation of Shahbaz Sharif Park Cricket Ground Jhang Road, Faisalabad. 01091700510 / 01-07-2017 / Faisalabad	74.750	57.753	0.000	10.000	10.000	6.997	0.000	0.000
175	Construction / Rehabilitation of Cricket Ground at Canal Cricket Stadium, Tandliawala. 01091700522 / 01-07-2017 / Faisalabad	74.750	44.027	0.000	8.000	8.000	22.723	0.000	0.000
176	Construction / Rehabilitation of Borawali Cricket Ground Faisalabad. 01091700523 / 01-07-2017 / Faisalabad	74.750	47.174	0.000	19.000	19.000	8.576	0.000	0.000

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177	Provision of Multipurpose ground at Govt. High School Dijkot, District Faisalabad 01091804662 / 02-07-2019 / Faisalabad	30.041	5.422	0.000	4.000	4.000	20.619	0.000	0.000
178	Tehsil Sports Complex at Chak Jhumra District Faisalabad 01091804868 / 01-07-2019 / Faisalabad	58.611	8.440	0.000	13.000	13.000	37.171	0.000	0.000
179	Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground) 01101700291 / 01-07-2017 / Jhang	95.000	69.536	0.000	6.000	6.000	19.464	0.000	0.000
180	Construction of Multipurpose sports complex at Chund bharwana Tehsil & District Jhang 01101901402 / 01-07-2019 / Jhang	106.534	0.000	0.000	40.000	40.000	66.534	0.000	0.000
181	Establishment of Volley Ball Ground with Gym facility at Bhairo Tehsil & District Jhang 01101901409 / 01-07-2019 / Jhang	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
182	Establishment of Volley Ball Ground with Gym facility at Kot Khan Tehsil & District Jhang 01101901410 / 01-07-2019 / Jhang	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
183	Tehsil Sports Complex at Ahmadpur Sial District Jhang 01101804869 / 01-07-2019 / Jhang	58.006	9.328	0.000	15.000	15.000	33.678	0.000	0.000
184	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. 01111700318 / 01-07-2017 / Toba Tek Singh	72.507	44.086	0.000	10.000	10.000	18.421	0.000	0.000
185	installation of floodlights at Hockey Stadium Gojra, Toba Tek Singh 01111604448 / 14-05-2017 / Toba Tek Singh	41.139	29.705	0.000	11.434	11.434	0.000	0.000	0.000
186	Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala. 01121800036 / 01-07-2017 / Gujranwala	69.210	40.627	0.000	4.000	4.000	24.583	0.000	0.000
187	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. 01121700307 / 01-07-2017 / Gujranwala	68.270	19.822	0.000	0.001	0.001	48.447	0.000	0.000
188	Construction of Ghakhar Sports Arena District Gujranwala 01121703792 / 01-07-2018 / Gujranwala	396.247	369.945	0.000	12.000	12.000	14.302	0.000	0.000
189	Construction of Stadium at Gujranwala. 01121800250 / 01-11-2018 / Gujranwala	218.620	0.000	0.000	100.000	100.000	118.620	0.000	0.000
190	Development of Hockey Ground at Karyala Hafizabad. 01141700534 / 01-07-2017 / Hafizabad	72.507	25.613	0.000	0.001	0.001	46.893	0.000	0.000
191	Construction of Tehsil Sports Complex at Jalalpur Jattan, Gujrat 01131804632 / 14-03-2019 / Gujrat	40.109	13.275	0.000	4.000	4.000	22.834	0.000	0.000

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192	Development of Football Ground at Govt. High School Malikwal. 01151700310 / 01-07-2017 / Mandi Bahauddin	68.420	31.291	0.000	0.001	0.001	37.128	0.000	0.000
193	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. 01151700311 / 01-07-2017 / Mandi Bahauddin	74.750	38.068	0.000	4.000	4.000	32.682	0.000	0.000
194	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. 01171700290 / 30-06-2017 / Sialkot	68.420	36.697	0.000	11.000	11.000	20.723	0.000	0.000
195	Development of Cricket Ground at Nawaz Sharif Stadium Daska. 01171700309 / 30-06-2017 / Sialkot	74.750	32.270	0.000	5.000	5.000	37.480	0.000	0.000
196	Construction of Football Ground with Grassy Athletic Track Floodlights and Basketball Court at Govt. High School Sohdra. 01171700513 / 01-07-2017 / Sialkot	68.423	24.152	0.000	0.001	0.001	44.270	0.000	0.000
197	Development of Sports Ground in Fatuwal Babral District Narowal 01161600511 / 01-07-2017 / Narowal	51.950	23.131	0.000	0.001	0.001	28.818	0.000	0.000
198	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. 01191300150 / 05-04-2017 / Lahore	371.854	9.412	0.000	0.001	0.001	362.441	0.000	0.000
199	Construction of 7x7 Hockey Synthetic with Floodlight at Govt. Shauda-E-APS Memorial Boys Model High School Model Town, Lahore. 01191700315 / 01-07-2017 / Lahore	72.640	55.473	0.000	17.000	17.000	0.167	0.000	0.000
200	Establishment of PMU (Annual Expenditure) 01191603606 / 01-04-2017 / Lahore	334.611	174.434	0.000	50.000	50.000	110.176	0.000	0.000
201	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore 01191700524 / 01-07-2017 / Lahore	362.661	11.080	0.000	4.000	4.000	358.442	0.000	0.000
202	Construction of Cricket Ground with Floodlights at Govt. HSS for Boys Raiwind. 01191700525 / 01-07-2017 / Lahore	74.750	40.759	0.000	4.000	4.000	29.991	0.000	0.000
203	Up-lifting of Cricket Stadium Muridkey. 01211700319 / 01-07-2017 / Sheikhpura	74.750	28.247	0.000	0.001	0.001	46.502	0.000	0.000
204	Provision of Revenue Articles of Sheikhpura Sports Complex, Sheikhpura 01211901400 / 01-07-2019 / Sheikhpura	16.673	0.000	0.000	16.673	16.673	0.000	0.000	0.000
205	Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib 01201600513 / 12-01-2017 / Nankana Sahib	31.081	8.695	0.000	0.001	0.001	22.385	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
206	Development of Cricket Ground at Chak No. 28 RB Langowaal, Sangla Hill 01201700314 / 01-07-2017 / Nankana Sahib	74.750	43.598	0.000	2.000	2.000	29.152	0.000	0.000
207	Development of Football Ground at Narain Singh Wala Chunian 01181700312 / 01-07-2017 / Kasur	68.268	19.186	0.000	0.001	0.001	49.081	0.000	0.000
208	Development of Cricket Ground at Chak 27 Pattoki 01181700313 / 01-07-2017 / Kasur	74.750	31.717	0.000	0.001	0.001	43.032	0.000	0.000
209	Provision of Floodlights in Cricket, Hockey & Horticulture at Sports Complex Kasur 01181604451 / 29-05-2017 / Kasur	84.977	45.453	0.000	4.000	4.000	35.524	0.000	0.000
210	Construction of Cricket Ground with Flood light at Govt. boys H.S.S Renala Khurd Okara 01341604463 / 01-11-2018 / Okara	72.249	21.222	0.000	4.000	4.000	47.027	0.000	0.000
211	Construction of Tehsil Sports Complex at Public Sports Stadium Depalpur, Okara 01341804634 / 14-03-2019 / Okara	39.830	7.783	0.000	10.000	10.000	22.047	0.000	0.000
212	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal 01361700292 / 01-07-2017 / Sahiwal	74.750	31.504	0.000	20.000	20.000	23.246	0.000	0.000
213	Construction of Cricket Ground with floodlights at Government college Sahiwal 01361700480 / 01-07-2017 / Sahiwal	42.602	29.006	0.000	13.000	13.000	0.596	0.000	0.000
214	Establishment of Stadium in Chak No. 91/6R, 92/6R & 110/9L District Sahiwal 01361604465 / 01-11-2018 / Sahiwal	26.046	6.655	0.000	4.000	4.000	15.391	0.000	0.000
215	Construction of Tehsil Sports Complex at 36 SP Pakpattan District Pakpattan 01351804635 / 14-03-2019 / Pakpattan	51.150	9.773	0.000	4.000	4.000	37.377	0.000	0.000
216	Construction of Mini Sports Complex near Govt. Wilayat Hussain College Masoom Shah Road, Multan. 01241700286 / 01-07-2017 / Multan	72.508	55.136	0.000	4.000	4.000	13.372	0.000	0.000
217	Construction / Rehabilitation of Cricket Ground Sports Complex, Multan 01241700293 / 01-07-2017 / Multan	74.750	43.182	0.000	31.367	31.367	0.201	0.000	0.000
218	Synthetic Turf Hockey Ground at Multan 01241804661 / 01-07-2019 / Multan	154.202	0.000	0.000	100.000	100.000	54.202	0.000	0.000
219	Tehsil Sports Complex at Kehror Pakka District Lodhran 01241804862 / 01-07-2019 / Multan	59.750	0.000	0.000	4.000	4.000	55.750	0.000	0.000
220	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 01-07-2017 / Lodhran	77.000	33.128	0.000	20.000	20.000	23.872	0.000	0.000
221	Establishment of New Stadium at Kehror Pacca District Lodhran. 01231700323 / 01-07-2017 / Lodhran	95.000	57.858	0.000	4.000	4.000	33.142	0.000	0.000
222	Tehsil Sports Complex at Dunya Pur District Lodhran 01231804867 / 01-07-2019 / Lodhran	68.215	4.562	0.000	8.000	8.000	55.653	0.000	0.000

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223	Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala. 01221700521 / 01-07-2017 / Khanewal	74.750	36.366	0.000	0.001	0.001	38.383	0.000	0.000
224	Tehsil Sports Complex at Kabirwala, District Khanewal 01221804865 / 01-07-2019 / Khanewal	59.840	0.000	0.000	4.000	4.000	55.840	0.000	0.000
225	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 12-01-2017 / Vehari	38.294	16.645	0.000	2.000	2.000	19.649	0.000	0.000
226	Development of Cricket Ground at Chak No. 45/WB Vehari 01251700324 / 01-07-2017 / Vehari	74.750	38.348	0.000	4.000	4.000	32.402	0.000	0.000
227	Construction of Sports Complex at Ludden District Vehari. 01251700514 / 01-07-2017 / Vehari	74.750	51.996	0.000	2.000	2.000	20.754	0.000	0.000
228	Construction / Rehabilitation of Cricket Ground at Khurshheed Anwar Stadium Vehari. 01251700519 / 01-07-2017 / Vehari	74.750	59.248	0.000	15.502	15.502	0.000	0.000	0.000
229	Rehabilitation / Construction of Mailsi Stadium. 01251700520 / 01-07-2017 / Vehari	74.750	9.034	0.000	2.000	2.000	27.718	0.000	0.000
230	Construction of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01041901372 / 14-03-2019 / Dera Ghazi Khan	35.141	12.986	0.000	22.155	22.155	0.000	0.000	0.000
231	Establishment of Synthetic Turf Hockey Ground at city Park DG Khan. 01041804987 / 02-05-2019 / Dera Ghazi Khan	135.306	49.216	0.000	50.000	50.000	36.090	0.000	0.000
232	Construction of Multipurpose Sports Grounds at Tehsil Koh-e-Suleman District DG Khan 01042001965 / 01-07-2020 / Dera Ghazi Khan	93.566	0.000	0.000	50.000	50.000	43.556	0.000	0.000
233	Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur. 01071700506 / 01-07-2017 / Rajanpur	74.750	43.302	0.000	25.000	25.000	6.448	0.000	0.000
234	Construction of Football and Cricket Ground at Rojhan 01071700552 / 01-07-2017 / Rajanpur	74.753	29.976	0.000	0.001	0.001	44.776	0.000	0.000
235	Development of Cricket & Football Ground in Commerce College Rojhan, Rajanpur. 01071703748 / 01-07-2017 / Rajanpur	38.752	23.878	0.000	4.000	4.000	10.874	0.000	0.000
236	Construction of Sports stadium at Kot Addu, Muzaffargarh 01061600518 / 12-01-2017 / Muzaffargarh	38.312	9.546	0.000	4.000	4.000	24.766	0.000	0.000
237	Construction of Cricket Ground with Floodlights at Govt. Post Graduate College Ali Pur. 01061703747 / 01-07-2017 / Muzaffargarh	69.784	30.755	0.000	4.000	4.000	35.029	0.000	0.000

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238	Construction of Tehsil Sports Complex at Kot Adu District Muzaffargarh 01061901371 / 14-03-2019 / Muzaffargarh	45.170	11.532	0.000	7.000	7.000	26.638	0.000	0.000
239	Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan 01051700553 / 01-07-2017 / Layyah	68.420	22.942	0.000	0.001	0.001	45.477	0.000	0.000
240	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah 01051700577 / 01-07-2017 / Layyah	68.420	33.034	0.000	20.000	20.000	15.386	0.000	0.000
241	Tehsil Sports Complex at Chowk Azam District Layyah 01051804860 / Un-Approved / Layyah	68.713	0.000	0.000	4.000	4.000	64.713	0.000	0.000
242	Up gradation / Renovation of Sports Stadium in Layyah City 01051902549 / 01-07-2019 / Layyah	40.775	0.000	0.000	0.001	0.001	40.774	0.000	0.000
243	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector 01371400204 / 28-11-2014 / Bahawalpur	146.111	71.336	0.000	2.500	2.500	72.275	0.000	0.000
244	Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif 01021700294 / 01-07-2017 / Bahawalpur	42.602	21.395	0.000	4.000	4.000	17.207	0.000	0.000
245	Construction of Tehsil Sports Complex at Hasilpur 01021901376 / 14-03-2019 / Bahawalpur	36.111	11.068	0.000	8.000	8.000	17.043	0.000	0.000
246	Construction of Tehsil Sports Complex at Yazman 01021901377 / 14-03-2019 / Bahawalpur	25.172	6.225	0.000	6.000	6.000	12.947	0.000	0.000
247	Construction of 7-Side Astroturf Hockey Haider Stadium, Bahawalnagar 01011700296 / 01-07-2017 / Bahawalnagar	72.500	48.794	0.000	23.000	23.000	0.706	0.000	0.000
248	Construction of Cricket Ground at Govt. High School Fortabbas 01011700507 / 01-07-2017 / Bahawalnagar	74.750	28.641	0.000	14.000	14.000	32.109	0.000	0.000
249	Construction of Tehsil Sports Complex at Chishtian 01011901374 / 14-03-2019 / Bahawalnagar	45.781	12.548	0.000	11.000	11.000	22.233	0.000	0.000
250	Construction of Tehsil Sports Complex at Bahawalnagar 01011901375 / 14-03-2019 / Bahawalnagar	38.362	4.522	0.000	11.000	11.000	22.840	0.000	0.000
251	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. 01031700518 / 01-07-2017 / Rahim Yar Khan	72.500	22.279	0.000	0.001	0.001	50.220	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
252	Construction of Tehsil Sports Complex at Liaqatpur 01031901373 / 14-03-2019 / Rahim Yar Khan	20.731	5.459	0.000	15.000	15.000	0.272	0.000	0.000
253	Establishment of Sports Complexes at District Rahim Yar Khan 01031902787 / 01-07-2019 / Rahim Yar Khan	57.767	0.000	0.000	4.000	4.000	53.767	0.000	0.000
254	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 01-07-2016 / Punjab	89.204	55.915	0.000	5.000	5.000	28.289	0.000	0.000
255	Chief Minister E Rozgaar Training Programme 01371600529 / 01-07-2016 / Punjab	870.000	487.674	0.000	103.999	103.999	282.326	0.000	0.000
256	Youth Events and Publications for Youth awareness & Development 01371700368 / 01-07-2017 / Punjab	75.000	4.948	0.000	2.500	2.500	67.552	0.000	0.000
257	Physical Evaluation of 05 # devolved Schemes 01371804636 / 01-07-2019 / Punjab	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
258	Facilities for Prioritized Sports in Punjab 01371804660 / 01-07-2019 / Punjab	102.390	0.000	0.000	30.324	30.324	72.066	0.000	0.000
259	Establishment of Youth Centre 01371902229 / 01-06-2019 / Punjab	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
260	Establishment of Soft Sports Facilities on Auqaf / BOR / Liquidation Board indus in Punjab. Phase I 01372001966 / 01-07-2020 / Punjab	127.152	0.000	0.000	50.000	50.000	77.152	0.000	0.000
Total: Regular		9,775.198	4,080.814	0.000	1,392.891	1,392.891	4,280.344	0.000	0.000

Development of Playfields / Cricket Grounds

261	Development of Cricket Ground at Govt. High School Bagga, Kotli Sattian. 01291700297 / 01-07-2017 / Rawalpindi	57.470	42.837	0.000	14.633	14.633	0.000	0.000	0.000
262	Development of Ground Manzoor Colony Tajbagh, Lahore 01191300244 / 01-06-2014 / Lahore	58.975	38.604	20.371	0.000	20.371	0.000	0.000	0.000
263	Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal. 01361700320 / 01-07-2017 / Sahiwal	68.268	37.986	0.000	4.000	4.000	26.282	0.000	0.000
264	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni 01361700482 / 01-07-2017 / Sahiwal	74.750	36.267	0.000	4.000	4.000	34.483	0.000	0.000
265	Development of Playfield Cricket & Football Ground at Jehanian City. 01221700326 / 01-07-2017 / Khanewal	74.750	25.285	0.000	19.000	19.000	30.465	0.000	0.000
266	Development of Cricket at Chak No. 225/EB at Burewala 01251700325 / 01-07-2017 / Vehari	38.752	21.441	0.000	4.000	4.000	13.311	0.000	0.000
267	Development of Volleyball Ground at Govt. Boys High School, Jampur Rajanpur 01071700337 / 01-07-2017 / Rajanpur	74.750	43.261	0.000	24.000	24.000	7.489	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
268	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh 01061700336 / 01-07-2017 / Muzaffargarh	68.430	15.526	0.000	4.000	4.000	48.904	0.000	0.000
269	Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan 01051700334 / 01-07-2017 / Layyah	74.750	39.624	0.000	18.000	18.000	17.126	0.000	0.000
270	Construction of Cricket Ground with Floodlights at Degree College for Boys, Choubara. 01051700335 / 01-07-2017 / Layyah	74.230	46.100	0.000	4.000	4.000	24.130	0.000	0.000
271	Up-gradation / Renovation of Sports Stadium in Layyah City 01051700338 / 01-07-2017 / Layyah	71.118	19.258	0.000	0.001	0.001	51.859	0.000	0.000
272	Development of Cricket Ground at 33-BC at Bahawalpur. 01021700327 / 01-07-2017 / Bahawalpur	74.750	35.652	0.000	4.000	4.000	35.098	0.000	0.000
273	Development of Cricket Ground at chak No. 51/DB at Yazman 01021700328 / 01-07-2017 / Bahawalpur	74.750	20.680	0.000	0.001	0.001	54.069	0.000	0.000
274	Development of Sports Stadium Ahmedpur (East) 01021700329 / 01-07-2017 / Bahawalpur	74.832	26.961	0.000	3.500	3.500	44.371	0.000	0.000
275	Development of Football Ground at Chak No. 274/H-R Fortabbas. 01011700331 / 01-07-2017 / Bahawalnagar	68.268	32.277	0.000	9.000	9.000	26.991	0.000	0.000
276	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. 01031700332 / 01-07-2017 / Rahim Yar Khan	74.750	32.104	0.000	3.000	3.000	39.646	0.000	0.000
277	Development of Cricket Ground at chak No. 20/A Liaqatpur. 01031700333 / 01-07-2017 / Rahim Yar Khan	74.750	36.895	0.000	3.000	3.000	34.855	0.000	0.000
Total: Development of Playfields / Cricket Grounds		1,178.343	550.758	20.371	118.135	138.506	489.079	0.000	0.000
Establishment of Sports Complex									
278	Construction of 7-Side Hockey Austro Turf and 7-Side, Synthetic Football at Dhobhi Ghat Murree. 01291800037 / 01-07-2017 / Rawalpindi	72.507	46.024	0.000	26.000	26.000	0.483	0.000	0.000
279	Construction of Sports Complex at Muridke City District Sheikhpura. 01211501464 / 19-01-2016 / Sheikhpura	74.268	51.384	0.000	22.883	22.883	0.000	0.000	0.000
280	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 25-11-2015 / Khanewal	154.750	129.444	0.001	0.000	0.001	25.305	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
281	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channu 01221700295 / 01-07-2017 / Khanewal	74.750	31.732	0.000	18.000	18.000	25.018	0.000	0.000
Total: Establishment of Sports Complex		376.275	258.584	0.001	66.883	66.884	50.806	0.000	0.000
Establishment of Stadiums									
282	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 01121501322 / 25-11-2015 / Gujranwala	85.052	69.493	0.001	0.000	0.001	15.558	0.000	0.000
283	Construction of Sports Stadium at Mustafabad, District Kasur. 01181100041 / 01-07-2011 / Kasur	68.522	55.354	10.284	2.884	13.168	0.000	0.000	0.000
284	Establishment of Sports Stadium at Fatehpur, District Layyah 01051600519 / 12-01-2017 / Layyah	65.304	29.522	0.000	4.000	4.000	31.782	0.000	0.000
Total: Establishment of Stadiums		218.878	154.369	10.285	6.884	17.169	47.340	0.000	0.000
Gymnasiums									
285	Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad. 01091400466 / 27-03-2015 / Faisalabad	169.607	138.245	0.000	17.000	17.000	14.362	0.000	0.000
286	Construction of Prototype Gymnasium at Jaranwala, District Faisalabad. 01091400467 / 06-03-2015 / Faisalabad	151.540	108.382	0.000	17.000	17.000	26.158	0.000	0.000
287	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang. 01101400468 / 06-03-2015 / Jhang	154.487	120.272	0.001	17.000	17.001	17.214	0.000	0.000
288	Construction of Gymnasium at Kasur. 01181400469 / 20-03-2015 / Kasur	78.283	36.250	0.001	0.000	0.001	42.032	0.000	0.000
289	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01021400351 / 07-01-2015 / Bahawalpur	147.545	105.250	5.000	17.000	22.000	21.015	0.000	0.000
290	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 06-03-2015 / Bahawalnagar	151.444	104.391	5.000	17.000	22.000	25.053	0.000	0.000
Total: Gymnasiums		852.906	612.790	10.002	85.000	95.002	145.834	0.000	0.000
Local Development Programme									
291	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 01271700689 / 01-07-2017 / Chakwal	73.970	21.734	0.000	4.547	4.547	47.689	0.000	0.000
292	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh 01111700685 / 01-07-2017 / Toba Tek Singh	74.750	42.059	0.000	18.000	18.000	14.691	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
293	Establishment of Stadium in Gujrat 01131700687 / 01-07-2017 / Gujrat	74.750	14.955	0.000	0.001	0.001	59.794	0.000	0.000
Total: Local Development Programme		223.470	78.748	0.000	22.548	22.548	122.174	0.000	0.000
Total: ON-GOING SCHEMES		12,625.070	5,736.063	40.659	1,692.341	1,733.000	5,135.577	0.000	0.000
<u>NEW SCHEMES</u>									
Regular									
294	Establishment of New Sports Facilities in Punjab 01142000738 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
295	Provision of Funds for Completion of Unfunded Schemes in Punjab. 01372001853 / Un-Approved / Punjab	257.000	0.000	114.569	142.431	257.000	0.000	0.000	0.000
Total: Regular		357.000	0.000	114.569	242.431	357.000	0.000	0.000	0.000
Total: NEW SCHEMES		357.000	0.000	114.569	242.431	357.000	0.000	0.000	0.000
Grand Total		12,982.070	5,736.063	155.228	1,934.772	2,090.000	5,135.577	0.000	0.000