

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	0.000	288.585	0.000	288.585	603.890	0.000
Hockey Facilities	1	0.000	50.000	0.000	50.000	34.392	0.000
Squash Facilities	2	0.000	276.036	0.000	276.036	0.000	0.000
Athletic Track	2	0.000	123.792	0.000	123.792	64.950	0.000
Khelta Punjab	39	0.000	2,265.480	0.000	2,265.480	979.328	0.000
Missing Basic Infrastructure	1	0.000	45.882	0.000	45.882	0.000	0.000
Completion of Incomplete Schemes C&W	1	0.000	30.000	0.000	30.000	44.992	0.000
Incomplete Devolved Infrastructure	2	0.000	75.000	0.000	75.000	0.000	0.000
Chief Minister Initiative	43	0.000	2,012.207	0.000	2,012.207	688.841	0.000
Total: ON-GOING SCHEMES	96	0.000	5,166.982	0.000	5,166.982	2,416.393	0.000
<u>NEW SCHEMES</u>							
Regular	19	0.000	690.000	0.000	690.000	2,660.000	0.000
Khelta Punjab	36	0.000	933.018	0.000	933.018	5,288.482	0.000
Chief Minister Initiative	17	0.000	405.000	0.000	405.000	2,250.000	0.000
Sustainable Model	16	0.000	405.000	0.000	405.000	1,310.000	0.000
Total: NEW SCHEMES	88	0.000	2,433.018	0.000	2,433.018	11,508.482	0.000
Grand Total	184	0.000	7,600.000	0.000	7,600.000	13,924.875	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

124	Construction of Tehsil Sports Complex at Bhurban, Murree 01982105768 / 19-07-2021 / Murree	100.650	60.556	0.000	40.094	40.094	0.000	0.000	0.000
125	Construction of Sports Ground in Kotli Sattian, District Murree. 01102301783 / 25-07-2024 / Murree	47.339	15.000	0.000	4.981	4.981	0.000	0.000	0.000
126	Construction of Hotel / Hostel in Nishtar Park Sports Complex, Lahore. 01072303597 / 27-05-2025 / Lahore	799.956	75.000	0.000	150.000	150.000	574.956	0.000	0.000
127	Establishment of PMU (Annual Expenditure) 01981609145 / 01-07-2016 / Punjab	722.950	619.016	0.000	75.000	75.000	28.934	0.000	0.000
128	Provision of Funds for Completion of Unfunded Schemes in Punjab. 01992206626 / 02-09-2022 / Punjab	200.000	181.490	0.000	18.510	18.510	0.000	0.000	0.000
Total: Regular		1,870.895	951.062	0.000	288.585	288.585	603.890	0.000	0.000

Athletic Track

129	Rehabilitation & Augmentation of Sports Complex at Rawalpindi Road, Chakwal 01982106164 / 19-07-2021 / Chakwal	363.370	289.578	0.000	73.792	73.792	0.000	0.000	0.000
130	Synthetic Athletics Track at Dring Stadium Bahawalpur 01982206667 / 23-08-2022 / Bahawalpur	368.919	253.969	0.000	50.000	50.000	64.950	0.000	0.000
Total: Athletic Track		732.289	543.547	0.000	123.792	123.792	64.950	0.000	0.000

Chief Minister Initiative

131	Rehabilitation of Sports Stadium at Mandi Bahauddin 01332306500 / 25-07-2024 / Mandi Bahauddin	212.569	85.000	0.000	50.000	50.000	77.569	0.000	0.000
132	Rehabilitation of Prototype Gymnasium Mandi Bahauddin 01282403727 / 25-07-2024 / Mandi Bahauddin	109.982	85.000	0.000	24.982	24.982	0.000	0.000	0.000
133	Rehabilitation of Prototype Gymnasium Gujrat 01462403969 / 25-07-2024 / Gujrat	109.912	50.000	0.000	59.912	59.912	0.000	0.000	0.000
134	Rehabilitation of Prototype Gymnasium Hafizabad 01432403976 / 25-07-2024 / Hafizabad	109.088	45.000	0.000	64.088	64.088	0.000	0.000	0.000
135	Rehabilitation of Prototype Gymnasium Pindi Bhattian 01432404068 / 25-07-2024 / Hafizabad	109.361	50.000	0.000	59.361	59.361	0.000	0.000	0.000
136	Rehabilitation of Sports Complex Attock 01262403781 / 25-07-2024 / Attock	134.995	68.194	0.000	66.801	66.801	0.000	0.000	0.000
137	Rehabilitation of Prototype Gymnasium, Attock. 01262403792 / 25-07-2024 / Attock	104.963	60.000	0.000	44.963	44.963	0.000	0.000	0.000
138	Rehabilitation of Prototype Gymnasium / Sports Complex Jhelum 01282306499 / 25-07-2024 / Jhelum	119.541	45.000	0.000	40.000	40.000	34.541	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
139	Relaying of Dismantled Synthetic Hockey Turf at Mela Mandi Ground, Sargodha 01332306494 / 25-07-2024 / Sargodha	90.000	55.000	0.000	35.000	35.000	0.000	0.000	0.000
140	Up-Gradation of Cricket Stadium with Floodlights at Sargodha 01262307509 / 25-07-2024 / Sargodha	150.000	50.000	0.000	40.000	40.000	60.000	0.000	0.000
141	Rehabilitation of Sir Syed Sports Complex Mela Mandi Sargodha. 01332403799 / 25-07-2024 / Sargodha	120.000	65.000	0.000	55.000	55.000	0.000	0.000	0.000
142	Rehabilitation and Up-gradation and Provision of Synthetic Turf in Tariq Niazi Stadium Mianwali 01182400607 / 25-07-2024 / Mianwali	350.000	223.158	0.000	50.000	50.000	76.842	0.000	0.000
143	Rehabilitation of Prototype Gymnasium Mianwali 01322403922 / 25-07-2024 / Mianwali	120.000	75.633	0.000	44.367	44.367	0.000	0.000	0.000
144	Rehabilitation of Prototype Gymnasium Darya Khan, Bhakkar 01302403858 / 25-07-2024 / Bhakkar	110.000	50.000	0.000	60.000	60.000	0.000	0.000	0.000
145	Rehabilitation of Prototype Gymnasium Kalur Kot, Bhakkar 01302403873 / 25-07-2024 / Bhakkar	100.000	40.000	0.000	60.000	60.000	0.000	0.000	0.000
146	Rehabilitation of Crescent Sports Complex, Faisalabad 01092306983 / 25-07-2024 / Faisalabad	142.997	70.000	0.000	40.000	40.000	32.997	0.000	0.000
147	Installation of LED Flood Lights and sitting steps at Pitch 2, Faisalabad 01092400602 / 25-07-2024 / Faisalabad	180.000	94.000	0.000	86.000	86.000	0.000	0.000	0.000
148	Rehabilitation of Ghulam Muhammadabad Sports Complex, Faisalabad 01182400820 / 25-07-2024 / Faisalabad	65.000	55.000	0.000	10.000	10.000	0.000	0.000	0.000
149	Construction of Hostel at Mai Heer Sports Complex Jhang 01102306331 / 25-07-2024 / Jhang	200.000	100.000	0.000	50.000	50.000	50.000	0.000	0.000
150	Rehabilitation of Mini Sports Complex Jhang 01292306498 / 25-07-2024 / Jhang	79.088	70.000	0.000	9.088	9.088	0.000	0.000	0.000
151	Rehabilitation of Prototype Gymnasium Gujranwala 01122404065 / 25-07-2024 / Gujranwala	109.903	75.000	0.000	34.903	34.903	0.000	0.000	0.000
152	Rehabilitation of Prototype Gymnasium Sialkot 01172403960 / 25-07-2024 / Sialkot	114.725	75.000	0.000	39.725	39.725	0.000	0.000	0.000
153	Rehabilitation of Sports Complex Kotli Ameer Ali Sialkot 01172404069 / 08-08-2024 / Sialkot	194.229	67.320	0.000	40.000	40.000	86.909	0.000	0.000
154	Rehabilitation of Multipurpose Sports Facility at R2 Block Johar Town, Lahore 01162400655 / 25-07-2024 / Lahore	64.999	45.000	0.000	19.999	19.999	0.000	0.000	0.000
155	Rehabilitation of International Swimming Pool at Nishter Park Sports Complex Lahore 01022400857 / 08-10-2024 / Lahore	375.000	254.896	0.000	120.104	120.104	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
156	Rehabilitation of Lahore Sports Complex with Construction of Gymnasium and Football Ground at Gaow Shala Lahore 01192403662 / 07-06-2024 / Lahore	318.831	308.950	0.000	9.881	9.881	0.000	0.000	0.000
157	Rehabilitation of Cricket Ground at Nawab Town Raiwind Road, Lahore. 01332403833 / 25-07-2024 / Lahore	110.000	55.000	0.000	55.000	55.000	0.000	0.000	0.000
158	Rehabilitation of Prototype Gymnasium Near T.B. Clinic Sargodha Road Shekhupura 01212404043 / 25-07-2024 / Shekhupura	120.000	90.050	0.000	29.950	29.950	0.000	0.000	0.000
159	Rehabilitation of Prototype Gymnasium Nankana Sahib 01992306342 / 25-07-2024 / Nankana Sahib	109.995	80.000	0.000	29.995	29.995	0.000	0.000	0.000
160	Rehabilitation of Shahbaz Sharif Sports Complex Kasur 01182404046 / 25-07-2024 / Kasur	174.995	95.000	0.000	40.000	40.000	39.995	0.000	0.000
161	Rehabilitation of Al-Hayyat Sports Stadium Phool Nagar Pattoki 01182404052 / 25-07-2024 / Kasur	69.484	40.000	0.000	29.484	29.484	0.000	0.000	0.000
162	Rehabilitation of Prototype Gymnasium Sahiwal 01292400617 / 25-07-2024 / Sahiwal	109.585	75.000	0.000	34.585	34.585	0.000	0.000	0.000
163	Rehabilitation of Mini Sports Complex at Jalalpur Peerwala, District Multan 01242306999 / 25-07-2024 / Multan	99.970	20.000	0.000	79.970	79.970	0.000	0.000	0.000
164	Rehabilitation of Prototype Gymnasium at District Sports Complex Multan 01242307003 / 25-07-2024 / Multan	119.833	35.000	0.000	84.833	84.833	0.000	0.000	0.000
165	Construction of Sitting Steps and Toilets Block at Hockey Ground Mattital, Multan. 01242400603 / 25-07-2024 / Multan	149.994	60.000	0.000	40.000	40.000	49.994	0.000	0.000
166	Rehabilitation of Prototype Gymnasium Vehari 01222306357 / 25-07-2024 / Vehari	109.956	50.000	0.000	59.956	59.956	0.000	0.000	0.000
167	Rehabilitation of Prototype Gymnasium, Rajanpur 01072404061 / 25-07-2024 / Rajanpur	99.686	50.000	0.000	49.686	49.686	0.000	0.000	0.000
168	Rehabilitation of Prototype Gymnasium, Jampur 01072404062 / 25-07-2024 / Rajanpur	99.415	50.000	0.000	49.415	49.415	0.000	0.000	0.000
169	Rehabilitation of Matiullah Hockey Stadium Bahawalpur 01062301822 / 25-07-2024 / Bahawalpur	85.170	55.000	0.000	30.170	30.170	0.000	0.000	0.000
170	Rehabilitation of Squash Court and Dangal arena and Hostels at Dring Stadium Bahawalpur 01332303975 / 25-07-2024 / Bahawalpur	109.989	80.000	0.000	29.989	29.989	0.000	0.000	0.000
171	Rehabilitation of Multipurpose Four Wall Ground & Cricket Ground at Dring Stadium Bahawalpur 01292306345 / 25-07-2024 / Bahawalpur	200.000	70.000	0.000	40.000	40.000	90.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
172	Rehabilitation of District Sports Office and Cricket Ground of Haider Stadium Bahawalnagar 01012400611 / 25-07-2024 / Bahawalnagar	169.994	40.000	0.000	40.000	40.000	89.994	0.000	0.000
173	Rehabilitation of Prototype Gymnasium Khan Pur 01032404054 / 25-07-2024 / Rahim Yar Khan	120.000	45.000	0.000	75.000	75.000	0.000	0.000	0.000
Total: Chief Minister Initiative		5,953.249	3,252.201	0.000	2,012.207	2,012.207	688.841	0.000	0.000
Completion of Incomplete Schemes C&W									
174	Completion of Prototype Gymnasium Pakpattan 01352306469 / 25-07-2024 / Pakpattan	149.992	75.000	0.000	30.000	30.000	44.992	0.000	0.000
Total: Completion of Incomplete Schemes C&W		149.992	75.000	0.000	30.000	30.000	44.992	0.000	0.000
Hockey Facilities									
175	Rehabilitation of Nawaz Sharif Hockey Ground at Sialkot. 01982206662 / 17-12-2021 / Sialkot	256.550	172.158	0.000	50.000	50.000	34.392	0.000	0.000
Total: Hockey Facilities		256.550	172.158	0.000	50.000	50.000	34.392	0.000	0.000
Incomplete Devolved Infrastructure									
176	Rehabilitation of one Wrestling Hall and Renovation/up-gradation of Existing Weight Lifting Hall at Sherian Wala Bagh Gujranwala. 01122307453 / 01-07-2025 / Gujranwala	50.000	10.000	0.000	40.000	40.000	0.000	0.000	0.000
177	Rehabilitation of Sports Hall at Cheema Town Bahawalpur 01022307472 / 25-07-2024 / Bahawalpur	50.000	15.000	0.000	35.000	35.000	0.000	0.000	0.000
Total: Incomplete Devolved Infrastructure		100.000	25.000	0.000	75.000	75.000	0.000	0.000	0.000
Khelta Punjab									
178	Construction of Sports Complex in Tehsil Kharian Gujrat 01462400767 / 08-10-2024 / Gujrat	99.818	80.000	0.000	19.818	19.818	0.000	0.000	0.000
179	Construction of Tehsil Sports Complex in Tehsil Taxila District Rawalpindi 01292400758 / 08-08-2024 / Rawalpindi	199.983	80.000	0.000	40.000	40.000	79.983	0.000	0.000
180	Construction of Sports Complex in Tehsil Bhalwal Sargodha 01332400786 / 25-07-2024 / Sargodha	140.000	35.000	0.000	40.000	40.000	65.000	0.000	0.000
181	Construction of Sports Complex in Tehsil Shahpur Sargodha 01332400789 / 25-07-2024 / Sargodha	160.000	65.000	0.000	50.000	50.000	45.000	0.000	0.000
182	Construction of Sports Complex in Tehsil Bhera Sargodha 01032400862 / 25-07-2024 / Sargodha	160.000	65.000	0.000	40.000	40.000	55.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
183	Construction of Sports Complex in Mardwal Tehsil Noshera District Khushab 01312400790 / 25-07-2024 / Khushab	140.000	40.000	0.000	40.000	40.000	60.000	0.000	0.000
184	Construction of Sports Complex in Tehsil Joharabad District Khushab 01022400858 / 25-07-2024 / Khushab	140.000	55.000	0.000	50.000	50.000	35.000	0.000	0.000
185	Construction of Sports Complex in 215/TDA Mankera District Bhakkar 01012400855 / 25-07-2024 / Bhakkar	140.000	35.000	0.000	50.000	50.000	55.000	0.000	0.000
186	Construction of Football Stadium at 71 JB Surli in Tehsil & District Faisalabad 01092400795 / 25-07-2024 / Faisalabad	120.000	65.000	0.000	55.000	55.000	0.000	0.000	0.000
187	Construction of Sports Complex in 121 JB Gokhowall Tehsil & District Faisalabad 01092400796 / 25-07-2024 / Faisalabad	100.000	35.000	0.000	65.000	65.000	0.000	0.000	0.000
188	Construction of Sports Complex in Gujranwala 01122400772 / 25-07-2024 / Gujranwala	159.950	105.000	0.000	54.950	54.950	0.000	0.000	0.000
189	Construction of Sports Complex in Tehsil Kamoki District Gujranwala 01122400776 / 08-08-2024 / Gujranwala	75.000	10.040	0.000	64.960	64.960	0.000	0.000	0.000
190	Construction of Sports Complex in Tehsil Daska District Sialkot 01292400759 / 07-01-2025 / Sialkot	150.000	50.000	0.000	40.000	40.000	60.000	0.000	0.000
191	Construction of Sports Complex in Chawinda Tehsil Pasrur Sialkot 01462400765 / 25-07-2024 / Sialkot	110.000	65.000	0.000	45.000	45.000	0.000	0.000	0.000
192	Construction of Sports Complex and Gymnasium in City Pasrur Sialkot 01172400768 / 25-07-2024 / Sialkot	139.997	60.000	0.000	79.997	79.997	0.000	0.000	0.000
193	Construction of Sports Complex in Siranwali Tehsil Daska Sialkot 01172400769 / 25-07-2024 / Sialkot	74.669	30.000	0.000	44.669	44.669	0.000	0.000	0.000
194	Construction of Multipurpose Sports Complex in Tehsil Sambrial Sialkot 01172400770 / 25-07-2024 / Sialkot	349.989	135.000	0.000	70.000	70.000	144.989	0.000	0.000
195	Establishment of Outdoor Sports Infrastructure in Tehsil Narowal 01162400771 / 07-01-2025 / Narowal	100.000	40.000	0.000	60.000	60.000	0.000	0.000	0.000
196	Construction of Sports Complex in Maraka Lahore 01982306329 / 19-11-2024 / Lahore	159.999	68.000	0.000	91.999	91.999	0.000	0.000	0.000
197	Construction of Sports Complex and Gymnasium in Tehsil Raiwind District Lahore 01022307444 / 25-07-2024 / Lahore	299.454	125.000	0.000	75.000	75.000	99.454	0.000	0.000
198	Construction of Sports Complex and Gymnasium in Gopay Rai Tehsil Lahore City 01192400773 / 08-08-2024 / Lahore	120.000	0.000	0.000	40.000	40.000	80.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
199	Construction of Sports Complex and Gymnasium in Niaz Baig Area of Lahore City 01192400813 / 08-08-2024 / Lahore	268.205	215.000	0.000	53.205	53.205	0.000	0.000	0.000
200	Construction of Sports Complex in Tehsil Kot Radha Kishan District Kasur 01462400766 / 25-07-2024 / Kasur	139.774	50.000	0.000	89.774	89.774	0.000	0.000	0.000
201	Construction of Sports Ground in 49/2L Tehsil Okara 01122400774 / 25-07-2024 / Okara	119.978	85.000	0.000	34.978	34.978	0.000	0.000	0.000
202	Construction of Sports Complex in Chak No 52 / 5L Tehsil Sahiwal 01362400824 / 25-07-2024 / Sahiwal	119.946	110.000	0.000	9.946	9.946	0.000	0.000	0.000
203	Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan. 01982207508 / 23-08-2022 / Pakpattan	128.984	2.000	0.000	100.000	100.000	26.984	0.000	0.000
204	Construction of Sports Complex in Adda Chak 9-MR Duniyapur Road Multan Saddar 01242400829 / 25-07-2024 / Multan	79.998	35.000	0.000	44.998	44.998	0.000	0.000	0.000
205	Construction of Sports Ground in Tehsil Jalalpur Peerwala Multan 01242400831 / 25-07-2024 / Multan	80.000	40.000	0.000	40.000	40.000	0.000	0.000	0.000
206	Construction of Multipurpose Sports Complex in Multan. 01042400894 / 08-10-2024 / Multan	159.919	60.000	0.000	50.000	50.000	49.919	0.000	0.000
207	Construction of Sports Complex in Sarai Sidhu Khanewal 01232306325 / 25-07-2024 / Khanewal	98.247	25.000	0.000	73.247	73.247	0.000	0.000	0.000
208	Construction of Sports Complex in Sher Sultan Tehsil Jatoi District Muzaffargarh 01062400886 / 25-07-2024 / Muzaffargarh	109.962	50.000	0.000	59.962	59.962	0.000	0.000	0.000
209	Construction of Sports Complex in Chowk Munda Tehsil and District Kot Addu. 01062400887 / 25-07-2024 / Muzaffargarh	109.897	36.000	0.000	73.897	73.897	0.000	0.000	0.000
210	Construction of Sports Complex in Uch Sharif Bahawalpur 01252400844 / 25-07-2024 / Bahawalpur	119.997	35.000	0.000	84.997	84.997	0.000	0.000	0.000
211	Construction of Sports Gymnasium at Liaqatpur Rahim Yar Khan 01032306473 / 25-07-2024 / Rahim Yar Khan	119.985	30.000	0.000	89.985	89.985	0.000	0.000	0.000
212	Construction of Sports Complex in Moza Khan Bela Tehsil Liaqatpur District Rahim Yar Khan 01032400860 / 08-10-2024 / Rahim Yar Khan	100.000	25.000	0.000	75.000	75.000	0.000	0.000	0.000
213	Construction of Sports Complex in Union Council Bahadurpur Tehsil Rahim Yar Khan 01032400863 / 25-07-2024 / Rahim Yar Khan	99.834	30.000	0.000	69.834	69.834	0.000	0.000	0.000

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214	Construction of Sports Gymnasium in Tehsil & District Chiniot 01082400792 / 25-07-2024 / Chiniot	165.060	115.000	0.000	50.060	50.060	0.000	0.000	0.000
215	Establishment of Sports Grounds in North Punjab 01422306351 / 08-10-2024 / Chakwal,Faisalabad,Jhang,Lahore,Okara,Sargodha,Sialkot	375.000	250.000	0.000	68.226	68.226	47.999	0.000	0.000
216	Establishment of Sports Grounds in South Punjab. 01202306353 / 08-10-2024 / Khanewal,Lodhran,Multan,Muzaffargarh,Rajanpur,Sahiwal	375.000	190.000	0.000	80.978	80.978	75.000	0.000	0.000
Total: Khelta Punjab		5,908.645	2,626.040	0.000	2,265.480	2,265.480	979.328	0.000	0.000

Missing Basic Infrastructure

217	Provision of Missing Equipments / Facilities of Existing Sports Infrastructure in South Punjab 01982303835 / 19-11-2024 / Bahawalnagar,Dera Ghazi Khan,Multan	145.882	100.000	0.000	45.882	45.882	0.000	0.000	0.000
Total: Missing Basic Infrastructure		145.882	100.000	0.000	45.882	45.882	0.000	0.000	0.000

Squash Facilities

218	Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Phase-II 01192303760 / 08-10-2024 / Lahore	499.491	275.632	0.000	223.859	223.859	0.000	0.000	0.000
219	Four Glass Walls International Standard Squash Facility at Lahore Garrison Greens 01192454468 / 19-12-2024 / Lahore	104.354	52.177	0.000	52.177	52.177	0.000	0.000	0.000
Total: Squash Facilities		603.845	327.809	0.000	276.036	276.036	0.000	0.000	0.000
Total: ON-GOING SCHEMES		15,721.347	8,072.817	0.000	5,166.982	5,166.982	2,416.393	0.000	0.000

NEW SCHEMES

Regular

220	Completion of Youth Hostel at Shahbaz Sharif Park Sports Ground, Faisalabad 01092504191 / Un-Approved / Faisalabad	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
221	Construction of Padel Tennis Court at Nawaz Sharif Sports Ground, Sialkot 01172500353 / Un-Approved / Sialkot	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
222	Construction of Padel Tennis Court at Nishtar Park Sports Complex, Lahore 01192500297 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
223	Construction of Indoor Volleyball Complex in Lahore. 01192500299 / Un-Approved / Lahore	400.000	0.000	0.000	20.000	20.000	380.000	0.000	0.000
224	Construction of Open Volleyball Courts in Nishtar Park Sports Complex Lahore 01192500308 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
225	Construction of Archery Sports Facility in Nishtar Park Sports Complex, Lahore 01192500309 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
226	Construction of Wall Climbing in Nishtar Park Sports Complex Lahore 01192500312 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
227	Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Phase-I (Balance Work) 01192500314 / Un-Approved / Lahore	190.000	0.000	0.000	90.000	90.000	100.000	0.000	0.000
228	Construction of Indoor Sports Facilities Table Tennis, Snooker Arena, Board Games and Indoor Rowing Games at Nishtar Park Sports Complex, Lahore 01122500977 / Un-Approved / Lahore	300.000	0.000	0.000	90.000	90.000	210.000	0.000	0.000
229	Up-Gradation of Punjab Stadium at Nishtar Park Sports Complex, Lahore Phase-II 01192501328 / Un-Approved / Lahore	650.000	0.000	0.000	80.000	80.000	570.000	0.000	0.000
230	Provision of Gym Articles at International Swimming Pool Nishtar Park Sports Complex, Lahore. 01192502665 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
231	Construction of Sports Offices at Nishtar Park Sports Complex Lahore 01192502688 / Un-Approved / Lahore	175.000	0.000	0.000	50.000	50.000	125.000	0.000	0.000
232	Completion of Tehsil Sports Complex Arifwala District Pakpattan 01352500321 / Un-Approved / Pakpattan	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
233	Construction of Padel Tennis Court at Multan 01272502691 / Un-Approved / Multan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
234	Construction of Mini Sports Complex at Ahmed Pur Lamma Tehsil Sadiqabad, District Rahim Yar Khan 01042500294 / Un-Approved / Rahim Yar Khan	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
235	Construction of Sports Complex at Chak No. 196 JB Tehsil Bhawana, District Chiniot 01092503250 / Un-Approved / Chiniot	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
236	Rehabilitation and Augmentation of Existing Sports Hostels in Punjab (Phase-I) 01982500298 / Un-Approved / Punjab	400.000	0.000	0.000	40.000	40.000	360.000	0.000	0.000
237	Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in North Punjab (Phase-II) 01982500303 / Un-Approved / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang,Waldirabad	400.000	0.000	0.000	75.000	75.000	325.000	0.000	0.000
238	Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in South Punjab (Phase-II) 01982500304 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rajanpur,Vehari	250.000	0.000	0.000	40.000	40.000	210.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Total: Regular		3,350.000	0.000	0.000	690.000	690.000	2,660.000	0.000	0.000
Chief Minister Initiative									
239	Rehabilitation of Sports Complex at Liaqat Bagh Rawalpindi 01242502699 / Un-Approved / Rawalpindi	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
240	Revamping of Gymnasium Hall at Nowshera Virkan Gujranwala 01122504176 / Un-Approved / Gujranwala	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
241	Up-gradation of Abdul Razzaq Stadium at Shahdara, District Lahore 01192502685 / Un-Approved / Lahore	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
242	Up-gradation of Karsan Ground to Sports Stadium, District Lahore 01102502686 / Un-Approved / Lahore	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
243	Rehabilitation of Offices under National Hockey Stadium, NPSC Lahore 01192502689 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
244	Rehabilitation of International Boxing Arena at Nishtar Park Sports Complex, Lahore 01192504181 / Un-Approved / Lahore	550.000	0.000	0.000	75.000	75.000	475.000	0.000	0.000
245	Rehabilitation of Velodrome at Nishtar Park Sports Complex Lahore 01192504182 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
246	Revamping of Cricket Ground at Chak 27 Pattoki, District Kasur 01182502673 / Un-Approved / Kasur	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
247	Rehabilitation of Sports Ground at Basirpur and Mandi Ahmadabad District Okara 01342502680 / Un-Approved / Okara	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
248	Provision of PU Flooring and other allied works of Gymnasium at Sports Stadium Lodhran. 01232503257 / Un-Approved / Lodhran	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
249	Rehabilitation of Sports Stadium / Gymnasium at District Khanewal 01222505008 / Un-Approved / Khanewal	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
250	Rehabilitation of Gymnasium Mailsi, District Vehari 01252504174 / Un-Approved / Vehari	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
251	Rehabilitation of Prototype Gymnasium at Burewala Vehari 01252504180 / Un-Approved / Vehari	75.000	0.000	0.000	10.000	10.000	65.000	0.000	0.000
252	Rehabilitation of Cricket Stadium at Jampur District Rajanpur 01072504179 / Un-Approved / Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
253	Rehabilitation of Akbar Buzdar Stadium Rajanpur 01072504184 / Un-Approved / Rajanpur	60.000	0.000	0.000	10.000	10.000	50.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
254	Renovation / Revamping of Swimming Pool at Dring Stadium Bahawalpur 01022500381 / Un-Approved / Bahawalpur	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
255	Chief Minister Internship Program 01332502694 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
Total: Chief Minister Initiative		2,655.000	0.000	0.000	405.000	405.000	2,250.000	0.000	0.000

Khelta Punjab

256	Construction of Sports Ground at Sahna, District Mandi Bahauddin 01422502662 / Un-Approved / Mandi Bahauddin	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
257	Construction of Sports Complex in Bhurban District Murree 01172502692 / Un-Approved / Murree	140.000	0.000	0.000	15.000	15.000	125.000	0.000	0.000
258	Construction of Sports Gymnasium at Kot Addu 01332502693 / Un-Approved / Kot Addu	140.000	0.000	0.000	15.000	15.000	125.000	0.000	0.000
259	Construction of Sports Ground at Mojianwala, District Mandi Bahauddin 01422502720 / Un-Approved / Mandi Bahauddin	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
260	Construction of Tehsil Sports Complex at Kallar Syedan, District Rawalpindi 01342502681 / Un-Approved / Rawalpindi	150.000	0.000	0.000	15.000	15.000	135.000	0.000	0.000
261	Construction of Begum Najma Hameed Multipurpose Sports Ground near Bakery Chowk Rawalpindi 01192502690 / Un-Approved / Rawalpindi	240.000	0.000	0.000	40.000	40.000	200.000	0.000	0.000
262	Installation of Synthetic Hockey Turf at Govt. Graduate College G.T Road Jhelum 01282504139 / Un-Approved / Jhelum	275.000	0.000	0.000	50.000	50.000	225.000	0.000	0.000
263	Construction of Tehsil Sports Complex at Isa Khail Mianwali 01322500355 / Un-Approved / Mianwali	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
264	Establishment of Multipurpose Sports Complex at 233 RB Tehsil & District Faisalabad 01072502698 / Un-Approved / Faisalabad	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
265	Construction of Sports Complex at Pirmahal District Toba Tek Singh 01112501305 / Un-Approved / Toba Tek Singh	300.500	0.000	0.000	50.000	50.000	250.500	0.000	0.000
266	Construction of Multipurpose Sports Ground at Warpal Chattah, Wazirabad 01122500317 / Un-Approved / Gujranwala	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
267	Construction of Tehsil Sports Complex at Manchar road Alipur Chatta. 01122503245 / Un-Approved / Gujranwala	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
268	Construction of Sports Complex at Tehsil Saddar District Gujranwala 01122504964 / Un-Approved / Gujranwala	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
269	Construction of Sports Complex at Koloya Tehsil Pasrur District Sialkot 01172504138 / Un-Approved / Sialkot	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
270	Construction of Sports Complex at Satrah Tehsil Daska District Sialkot 01172504171 / Un-Approved / Sialkot	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
271	Construction of Sports Complex at Nishter, District Lahore 01232502696 / Un-Approved / Lahore	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
272	Construction of Sports Ground at Gawala Colony, Chungi Amar Sidhu, Lahore 01062502697 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
273	Construction of Stadium / Sports Complex at Bhaseen Wahga Town Lahore 01362502700 / Un-Approved / Lahore	140.000	0.000	0.000	20.000	20.000	120.000	0.000	0.000
274	Construction of Baseball Ground in Lahore 01192503254 / Un-Approved / Lahore	400.000	0.000	0.000	48.018	48.018	351.982	0.000	0.000
275	Establishment of Sports Ground at Labour Colony Raiwind Lahore 01192504172 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	100.000	0.000	0.000
276	Laying of Synthetic Hockey Turf at Sheikhpura 01222502695 / Un-Approved / Sheikhpura	180.000	0.000	0.000	25.000	25.000	155.000	0.000	0.000
277	Construction of Sports Ground at Chak-79 Nawan Kot Tehsil Safdarabad Distt. Sheikhpura 01212504166 / Un-Approved / Sheikhpura	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
278	Construction of Sports Complex in Saidpur and Athelpur District Kasur 01182400552 / Un-Approved / Kasur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
279	Construction of Sports Complex in Town Khudian District Kasur 01462400764 / Un-Approved / Kasur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
280	Construction of Open Tennis Court at Chichawatni, District Sahiwal 01092502683 / Un-Approved / Sahiwal	46.000	0.000	0.000	10.000	10.000	36.000	0.000	0.000
281	Installation of Synthetic Hockey Turf at Sahiwal 01362504140 / Un-Approved / Sahiwal	275.000	0.000	0.000	50.000	50.000	225.000	0.000	0.000
282	Construction of Sports Complex at Pakpattan 01352503247 / Un-Approved / Pakpattan	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
283	Installation of LED Floodlights Burewala Stadium District Vehari 01252502670 / Un-Approved / Vehari	90.000	0.000	0.000	15.000	15.000	75.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
284	Construction of Sports Ground at 63/WB, District Vehari 01252504167 / Un-Approved / Vehari	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
285	Construction of Sports Complex in Tehsil DG Khan 01042500319 / Un-Approved / Dera Ghazi Khan	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
286	Construction of Indoor Hall at Ahmadpur Sharqia District Bahawalpur 01022502660 / Un-Approved / Bahawalpur	130.000	0.000	0.000	20.000	20.000	110.000	0.000	0.000
287	Construction of Sports Complex in Mouza Baqirpur, Tehsil Bahawalpur 01022503251 / Un-Approved / Bahawalpur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
288	Construction of Sports Stadium at Mouza Agha Pur District Bahawalpur 01022504169 / Un-Approved / Bahawalpur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
289	Construction of Sports Complex in Mouza Dashti ,Tehsil Liaqatpur, District Rahim Yar Khan 01032500354 / Un-Approved / Rahim Yar Khan	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
290	Establishment of Sports Grounds in North Punjab (Phase-II) 01982500301 / Un-Approved / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang	800.000	0.000	0.000	70.000	70.000	730.000	0.000	0.000
291	Establishment of Sports Grounds in South Punjab (Phase-II) 01982500302 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur	800.000	0.000	0.000	70.000	70.000	730.000	0.000	0.000
Total: Khelta Punjab		6,221.500	0.000	0.000	933.018	933.018	5,288.482	0.000	0.000

Sustainable Model

292	Construction of Shops (Sustainable Model) at Sawar Muhammad Hussain Shaheed Nishan-e-Haider Sports Stadium, Gujjar Khan 01292500278 / Un-Approved / Rawalpindi	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
293	Construction of Shops (Sustainable Model) at Tehsil Sports Complex, Sargodha 01332500280 / Un-Approved / Sargodha	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
294	Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex Susan Road Faisalabad 01122500283 / Un-Approved / Faisalabad	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
295	Construction of Commercial Plaza / Market (Sustainable Model) at Al-Fateh Sports Complex, Faisalabad 01092500284 / Un-Approved / Faisalabad	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
296	Construction of Shops (Sustainable Model) at Shafqat Shaheed Ground (Churchi Ground) Jhang 01102500286 / Un-Approved / Jhang	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
297	Construction of Shops (Sustainable Model) at Hockey Stadium Gojra District Toba Tek Singh 01112500285 / Un-Approved / Toba Tek Singh	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
298	Construction of Shops (Sustainable Model) at Shahbaz Sharif Sports Gymnasium Gujranwala 01122500281 / Un-Approved / Gujranwala	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
299	Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex in Gujranwala 01122500282 / Un-Approved / Gujranwala	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
300	Completion of Sports Stadium at Gujranwala with Sustainable Model 01122500300 / Un-Approved / Gujranwala	550.000	0.000	0.000	60.000	60.000	490.000	0.000	0.000
301	Construction of Shops (Sustainable Model) at Punjab Stadium Lahore 01192500296 / Un-Approved / Lahore	400.000	0.000	0.000	60.000	60.000	340.000	0.000	0.000
302	Construction of Hotel / Restaurant / Market at Zafar Ali Stadium Sahiwal 01362500292 / Un-Approved / Sahiwal	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
303	Construction of Commercial Plaza / Market (Sustainable Model) at Multan Cricket Ground Nawan Shehar Multan 01242500288 / Un-Approved / Multan	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
304	Construction of Shops (Sustainable Model) at Multan Hockey Stadium Matti Tal Road, Multan 01242500289 / Un-Approved / Multan	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
305	Construction of Shops (Sustainable Model) at Quaid-e-Azam Stadium Burewala, District Vehari 01252504187 / Un-Approved / Vehari	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
306	Construction of Shops (Sustainable Model) at Faisal Stadium, Muzaffargarh D.G. Khan Road 01062500295 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
307	Construction of Commercial Plaza / Market (Sustainable Model) at Dring Stadium Bahawalpur 01022500290 / Un-Approved / Bahawalpur	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
Total: Sustainable Model		1,715.000	0.000	0.000	405.000	405.000	1,310.000	0.000	0.000
Total: NEW SCHEMES		13,941.500	0.000	0.000	2,433.018	2,433.018	11,508.482	0.000	0.000
Grand Total		29,662.847	8,072.817	0.000	7,600.000	7,600.000	13,924.875	0.000	0.000