

SPORTS

VISION

To provide Sports Infrastructure of International Standards at all Tehsils, Districts, Divisions & Provincial Level and serve the nation through Sports & Healthy activities and to train talented players & youth.

OBJECTIVES

- To promote culture of sports healthy activities and develop state of the Art facilities and infrastructure of sports in the Province.
- To lay down and formulate policies for promotion of sports in the Province.
- To achieve International Standards in Public Service Delivery and set up new standards for world to follow.
- To establish Sports Academies in all Districts and engage Sports veterans at District/Tehsil level to impart training to the talented youth.
- To create Sports Endowment Fund for provision of scholarships/ stipends to the talented players, Sports Veterans, Coaches and for foreign Training of players.
- To establish and provide new sports facilities through Public Private Partnership.

STRATEGIC INTERVENTIONS

- Development of Playgrounds / Playfields in the Punjab.
- Provision of e-Library in each District of Punjab.
- Establishment of Sports Complex at Divisional Headquarter of Punjab.
- Provision of Missing Facilities in existing Gymnasiums all over Punjab.
- Outsourcing of management of Sports facilities in Punjab.
- Operationalization of completed playfields and other Sports facilities in Punjab.

TARGETS IN FY 2016-17

- Completion of 7 schemes of establishment of E-Libraries in remote areas of districts of Punjab (Bahawalpur, Bhakkar, Dera Ghazi Khan, Multan, Sahiwal, Muzaffargarh, Rahim Yar Khan).
- Completion of 26 playfields in Lahore.
- Completion of 42 schemes of missing facilities in Gymnasiums in various districts of Punjab.

- Completion and expeditious implementation of 74 on-going schemes of Gymnasium, Sports Complex, Stadium etc.

NEW INITIATIVES FOR FY 2016-17

- Establishment of Sports Complex at Sargodha. **(PPP Mode)**
- Establishment of Sports Complex, Faisalabad. **(PPP Mode)**
- Construction of Multipurpose parking plaza with international level hostel for players, five-star hotel and museum in Nishtar Park Sports Complex, Lahore. **(PPP Mode)**
- Establishment of Sports Complex in Multan. **(PPP Mode)**
- Up-Gradation of Sports Complex at Sahiwal. **(PPP Mode)**
- Development of new Playfields and E-libraries in Punjab
- Establishment of Endowment Fund for Sports in Punjab

TREND OF ALLOCATIONS

Rs. In Million

| Sr. No. | Year | Allocation |
|----------------|-------------|-------------------|
| 1 | 2012-13 | 1,800 |
| 2 | 2013-14 | 1,975 |
| 3 | 2014-15 | 1,960 |
| 4 | 2015-16 | 2,500 |
| 5 | 2016-17 | 5,000 |

MTDF 2016-19
Sports : Summary
Development Programme 2016-17

(Million Rs.)

| Sub-Sector | Capital | Revenue | Total | F. Aid | Total |
|--------------------------------|------------------|------------------|------------------|--------------|------------------|
| Ongoing Schemes | | | | | |
| Regular | 1798.006 | 1101.994 | 2900.000 | 0.000 | 2900.000 |
| Total | 1,798.006 | 1,101.994 | 2,900.000 | 0.000 | 2,900.000 |
| New Schemes | | | | | |
| Regular | 1420.000 | 380.000 | 1800.000 | 0.000 | 1800.000 |
| ODP | 0.000 | 300.000 | 300.000 | 0.000 | 300.000 |
| Total | 1,420.000 | 680.000 | 2,100.000 | 0.000 | 2,100.000 |
| Total (ongoing+new+ODP) | 3,218.006 | 1,781.994 | 5,000.000 | 0.000 | 5,000.000 |

Development Programme 2017-18

| | | | | | |
|----------------------------|------------------|------------------|------------------|--------------|------------------|
| Ongoing Schemes | | | | | |
| Regular | 1000.000 | 1200.000 | 2200.000 | 0.000 | 2200.000 |
| Total | 1,000.000 | 1,200.000 | 2,200.000 | 0.000 | 2,200.000 |
| New Schemes | | | | | |
| Regular | 2300.000 | 1000.000 | 3300.000 | 0.000 | 3300.000 |
| Total | 2,300.000 | 1,000.000 | 3,300.000 | 0.000 | 3,300.000 |
| Total (ongoing+new) | 3,300.000 | 2,200.000 | 5,500.000 | 0.000 | 5,500.000 |

Development Programme 2018-19

| | | | | | |
|----------------------------|------------------|------------------|------------------|--------------|------------------|
| Ongoing Schemes | | | | | |
| Regular | 3000.000 | 1000.000 | 4000.000 | 0.000 | 4000.000 |
| Total | 3,000.000 | 1,000.000 | 4,000.000 | 0.000 | 4,000.000 |
| New Schemes | | | | | |
| Regular | 1500.000 | 600.000 | 2100.000 | 0.000 | 2100.000 |
| Total | 1,500.000 | 600.000 | 2,100.000 | 0.000 | 2,100.000 |
| Total (ongoing+new) | 4,500.000 | 1,600.000 | 6,100.000 | 0.000 | 6,100.000 |

MTDF 2016-19: Grand Total 16,600.000

SPORTS: SUMMARY

(Million Rs.)

| Type / Sub Sector | No. of Schemes | Provision for 2016-17 | | | | Projection for 2017-18 | Projection for 2018-19 |
|---|----------------|-----------------------|------------------|--------------|--------------------|------------------------|------------------------|
| | | Capital | Revenue | Foreign Aid | G. Total (Cap+Rev) | | |
| <u>ON-GOING SCHEMES</u> | | | | | | | |
| Development of Playfields / Cricket Grounds | 26 | 412.550 | 58.953 | 0.000 | 471.503 | 0.000 | 0.000 |
| Establishment of E-Libraries | 23 | 270.137 | 385.141 | 0.000 | 655.278 | 721.769 | 590.539 |
| Gymnasiums | 13 | 233.644 | 217.123 | 0.000 | 450.767 | 398.532 | 310.975 |
| Missing Facilities in Gymnasiums | 42 | 78.735 | 247.926 | 0.000 | 326.661 | 0.000 | 0.000 |
| Establishment of Sports Complex | 16 | 271.504 | 60.651 | 0.000 | 332.155 | 306.994 | 174.283 |
| Establishment of Stadiums | 21 | 316.652 | 42.000 | 0.000 | 358.652 | 370.965 | 279.588 |
| Regular | 8 | 214.784 | 90.200 | 0.000 | 304.984 | 63.020 | 51.561 |
| Total: ON-GOING SCHEMES | 149 | 1,798.006 | 1,101.994 | 0.000 | 2,900.000 | 1,861.280 | 1,406.945 |
| <u>NEW SCHEMES</u> | | | | | | | |
| Regular | 25 | 1,420.000 | 380.000 | 0.000 | 1,800.000 | 308.000 | 0.000 |
| Total: NEW SCHEMES | 25 | 1,420.000 | 380.000 | 0.000 | 1,800.000 | 308.000 | 0.000 |
| Total: ADP | 174 | 3,218.006 | 1,481.994 | 0.000 | 4,700.000 | 2,169.280 | 1,406.945 |
| <u>OTHER DEVELOPMENT PROGRAMME</u> | | | | | | | |
| ODP | 1 | 0.000 | 300.000 | 0.000 | 300.000 | 0.000 | 0.000 |
| Total: OTHER DEVELOPMENT PROGRAMME | 1 | 0.000 | 300.000 | 0.000 | 300.000 | 0.000 | 0.000 |
| Grand Total | 175 | 3,218.006 | 1,781.994 | 0.000 | 5,000.000 | 2,169.280 | 1,406.945 |

SPORTS

(Million Rs.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,16 | Provision for 2016-17 | | | MTDF Projections | | Throw fwd Beyond June, 2019 |
|-------|--|-----------|--------------------|-----------------------|-----|--------------------|------------------|---------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |

ON-GOING SCHEMES

Development of Playfields / Cricket Grounds

| | | | | | | | | | |
|-----|--|---------|--------|--------|--------|--------|-------|-------|-------|
| 707 | Development of Cricket Ground at Rakh Shadara Forest (Karol Ghatti), Lahore. 05-11-2015 Lahore | 91.173 | 63.311 | 26.118 | 1.744 | 27.862 | 0.000 | 0.000 | 0.000 |
| 708 | Development of Cricket Ground at Mauza Rakh Shadra near Niazi Chowk (Gaow Shala), Lahore. 05-11-2015 Lahore | 30.299 | 0.000 | 30.299 | 0.000 | 30.299 | 0.000 | 0.000 | 0.000 |
| 709 | Development of Cricket Ground Saggian Toll Plaza, Lahore. 05-11-2015 Lahore | 69.494 | 45.168 | 9.582 | 14.744 | 24.326 | 0.000 | 0.000 | 0.000 |
| 710 | Development of Ground Kohrian, Lahore. 05-11-2015 Lahore | 26.118 | 19.978 | 6.140 | 0.000 | 6.140 | 0.000 | 0.000 | 0.000 |
| 711 | Development of Ground Manzoor Colony Tajbagh, Lahore. 05-11-2015 Lahore | 38.605 | 28.760 | 9.845 | 0.000 | 9.845 | 0.000 | 0.000 | 0.000 |
| 712 | Development of Ground Mauza Bangali, Lahore. 05-11-2015 Lahore | 16.279 | 10.129 | 6.150 | 0.000 | 6.150 | 0.000 | 0.000 | 0.000 |
| 713 | Development of Playfield at Badoki, near Graveyard Mauza Badoki, Lahore. 05-11-2015 Lahore | 25.277 | 19.462 | 5.815 | 0.000 | 5.815 | 0.000 | 0.000 | 0.000 |
| 714 | Development of Playfield at Development of Rora Ground, Lahore. 05-11-2015 Lahore | 30.906 | 22.902 | 8.004 | 0.000 | 8.004 | 0.000 | 0.000 | 0.000 |
| 715 | Development of Playfield at Johri Park Sanatnagar, Lahore. 05-11-2015 Lahore | 10.065 | 0.000 | 10.065 | 0.000 | 10.065 | 0.000 | 0.000 | 0.000 |
| 716 | Development of Tajpura / Harbanspura Road opp Pepsi Road, Lahore. 05-11-2015 Lahore | 120.922 | 56.288 | 62.890 | 1.744 | 64.634 | 0.000 | 0.000 | 0.000 |
| 717 | Development of Baba Cricket Ground near Civil Secretariat, Lahore. 05-11-2015 Lahore | 40.534 | 26.921 | 1.869 | 11.744 | 13.613 | 0.000 | 0.000 | 0.000 |
| 718 | Development of Cricket Ground at Mauza Rakh Shadra near Niazi Chowk (Gaow Shala), Lahore. 05-11-2015 Lahore | 113.184 | 37.148 | 74.292 | 1.744 | 76.036 | 0.000 | 0.000 | 0.000 |
| 719 | Development of Cricket Ground at Pandoki Raiwind Road, Lahore. 05-11-2015 Lahore | 89.148 | 48.154 | 29.250 | 11.744 | 40.994 | 0.000 | 0.000 | 0.000 |
| 720 | Development of Cricket Ground for Blind at Rakh Jhedo, Nishter Town. 05-11-2015 Lahore | 101.012 | 30.808 | 63.460 | 6.744 | 70.204 | 0.000 | 0.000 | 0.000 |
| 721 | Development of Cricket Tape Ball Ground Ghawind, Lahore. 05-11-2015 Lahore | 27.664 | 20.905 | 6.759 | 0.000 | 6.759 | 0.000 | 0.000 | 0.000 |

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(Million Rs.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,16 | Provision for 2016-17 | | | MTDF Projections | | Throw fwd Beyond June, 2019 |
|---|---|------------------|--------------------|-----------------------|---------------|--------------------|------------------|--------------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 722 | Development of Ground Asal Suleman near Chadu, Lahore. 05-11-2015 Lahore | 17.304 | 12.562 | 4.742 | 0.000 | 4.742 | 0.000 | 0.000 | 0.000 |
| 723 | Development of Ground at Sraich Model Town, Lahore. 05-11-2015 Lahore | 63.404 | 46.267 | 8.392 | 8.745 | 17.137 | 0.000 | 0.000 | 0.000 |
| 724 | Development of Ground Nehro Park Lahore. 05-11-2015 Lahore | 20.590 | 6.505 | 14.085 | 0.000 | 14.085 | 0.000 | 0.000 | 0.000 |
| 725 | Development of Park near Jamia Masjid Chishtian Jamiya Islampura, Lahore. 05-11-2015 Lahore | 14.911 | 12.933 | 1.978 | 0.000 | 1.978 | 0.000 | 0.000 | 0.000 |
| 726 | Development of Playfield at Gowala Colony Main Chowk Mauza Rakh Chandrai, Lahore. 05-11-2015 Lahore | 27.413 | 20.701 | 6.712 | 0.000 | 6.712 | 0.000 | 0.000 | 0.000 |
| 727 | Development of Playfield at Park Rewaz Garden, Green Park, Lahore. 05-11-2015 Lahore | 9.560 | 4.560 | 5.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 728 | Development of Playfield at People Park (Rajgarh) near Usman Road, Omer Road and Main Bazar Islampura, Lahore. 05-11-2015 Lahore | 6.763 | 0.000 | 6.763 | 0.000 | 6.763 | 0.000 | 0.000 | 0.000 |
| 729 | Development of Playfields at Rewaz Garden Market Park, Lahore. 05-11-2015 Lahore | 2.685 | 1.355 | 1.331 | 0.000 | 1.331 | 0.000 | 0.000 | 0.000 |
| 730 | Development of Playfields at Kaardar Park Rewaz Garden, Lahore. 05-11-2015 Lahore | 11.051 | 6.413 | 4.638 | 0.000 | 4.638 | 0.000 | 0.000 | 0.000 |
| 731 | Development of Sports Facilities at Village Ground No.1 Halloki, Lahore. 05-11-2015 Lahore | 11.994 | 8.517 | 3.477 | 0.000 | 3.477 | 0.000 | 0.000 | 0.000 |
| 732 | Development of Sports Facility at Village Padhana, Lahore. 05-11-2015 Lahore | 21.802 | 16.908 | 4.894 | 0.000 | 4.894 | 0.000 | 0.000 | 0.000 |
| Sub-Total: Development of Playfields / Cricket Grounds | | 1,038.157 | 566.655 | 412.550 | 58.953 | 471.503 | 0.000 | 0.000 | 0.000 |
| Establishment of E-Libraries | | | | | | | | | |
| 733 | Establishment of e-Libraries in Various Parks of Punjab one at Rawalpindi. 15-10-2015 Rawalpindi | 96.730 | 10.500 | 12.000 | 0.000 | 12.000 | 40.827 | 33.404 | 0.000 |
| 734 | Establishment of e-Libraries in Various Parks of Punjab one at Attock. 15-10-2015 Attock | 97.547 | 8.000 | 12.000 | 0.000 | 12.000 | 42.651 | 34.896 | 0.000 |
| 735 | Establishment of e-Libraries in Various Parks of Punjab one at Sargodha. 21-10-2015 Sargodha | 97.756 | 6.000 | 12.000 | 0.000 | 12.000 | 43.866 | 35.890 | 0.000 |
| 736 | Establishment of e-Libraries in various parks of Punjab one at Mianwali. 21-10-2015 Mianwali | 92.441 | 5.500 | 12.000 | 0.000 | 12.000 | 41.218 | 33.723 | 0.000 |

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|-------|--|-----------|--------------------|-----------------------|--------|--------------------|------------------|---------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 737 | Establishment of e-Libraries in Various Parks of Punjab one at Bhakkar. 21-10-2015 Bhakkar | 95.445 | 6.000 | 16.000 | 73.445 | 89.445 | 0.000 | 0.000 | 0.000 |
| 738 | Establishment of e-Libraries in various parks of Punjab one at Faisalabad. 15-10-2015 Faisalabad | 88.556 | 12.500 | 12.000 | 0.000 | 12.000 | 35.231 | 28.825 | 0.000 |
| 739 | Establishment of e-Libraries in Various Parks of Punjab one at Toba Tek Singh. 27-03-15 Toba Tek Singh | 69.933 | 12.500 | 12.000 | 0.000 | 12.000 | 24.988 | 20.445 | 0.000 |
| 740 | Establishment of e-Libraries in various parks of Punjab one at Gujranwala. 15-10-2015 Gujranwala | 98.915 | 5.500 | 12.000 | 0.000 | 12.000 | 44.778 | 36.637 | 0.000 |
| 741 | Establishment of e-Libraries in Various Parks of Punjab, one at Gujrat. 21-10-2015 Gujrat | 99.448 | 8.500 | 12.000 | 0.000 | 12.000 | 43.421 | 35.527 | 0.000 |
| 742 | Establishment of e-Libraries in Various Parks of Punjab one at Sialkot. 27-03-15 Sialkot | 69.038 | 3.000 | 12.000 | 0.000 | 12.000 | 29.721 | 24.317 | 0.000 |
| 743 | Establishment of e-Libraries in various parks of Punjab one at Narowal. 09-10-2015 Narowal | 93.281 | 5.500 | 12.000 | 0.000 | 12.000 | 41.218 | 33.723 | 0.000 |
| 744 | Establishment of E-Libraries in Various Parks of Punjab, Hub of e-libraries at Nishtar park Sports Complex, Lahore. 27-03-15 Lahore | 199.980 | 1.000 | 12.000 | 0.000 | 12.000 | 102.839 | 84.141 | 0.000 |
| 745 | Establishment of e-Libraries in Various Parks of Punjab one at Nishtar Park Sports Complex, Lahore. 29-12-2015 Lahore | 196.779 | 3.500 | 12.000 | 0.000 | 12.000 | 99.703 | 81.576 | 0.000 |
| 746 | Establishment of e-Libraries in various parks of Punjab one at Sheikhpura. 09-10-2015 Sheikhpura | 95.846 | 5.500 | 12.000 | 0.000 | 12.000 | 43.090 | 35.256 | 0.000 |
| 747 | Establishment of e-Libraries in various parks of Punjab one at Okara. 15-10-2015 Okara | 98.880 | 5.500 | 12.000 | 0.000 | 12.000 | 44.759 | 36.621 | 0.000 |
| 748 | Establishment of e-Libraries in Various Parks of Punjab, one at Sahiwal. 27-03-15 Sahiwal | 66.848 | 18.500 | 6.348 | 42.000 | 48.348 | 0.000 | 0.000 | 0.000 |
| 749 | Establishment of e-Libraries in Various Parks of Punjab one at Multan. 27-03-15 Multan | 63.988 | 10.000 | 12.000 | 41.988 | 53.988 | 0.000 | 0.000 | 0.000 |
| 750 | Establishment of e-Libraries in various parks of Punjab one at Vehari. 09-10-2015 Vehari | 92.362 | 5.500 | 12.000 | 0.000 | 12.000 | 41.174 | 33.688 | 0.000 |
| 751 | Establishment of e-Libraries in Various Parks of Punjab one at Dera Ghazi Khan. 27-03-15 Dera Ghazi Khan | 61.039 | 8.500 | 11.539 | 41.000 | 52.539 | 0.000 | 0.000 | 0.000 |
| 752 | Establishment of e-Libraries in various parks of Punjab one at Muzaffargarh. 15-10-2015 Muzaffargarh | 91.750 | 10.500 | 12.250 | 69.000 | 81.250 | 0.000 | 0.000 | 0.000 |

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(Million Rs.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,16 | Provision for 2016-17 | | | MTDF Projections | | Throw fwd Beyond June, 2019 |
|--|---|------------------|--------------------|-----------------------|----------------|--------------------|------------------|----------------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 753 | Establishment of e-Libraries in Various Parks of Punjab one at Bahawalpur. 27-03-15 Bahawalpur | 64.440 | 5.500 | 14.000 | 44.940 | 58.940 | 0.000 | 0.000 | 0.000 |
| 754 | Establishment of e-Libraries in various parks of Punjab one at Rahim Yar Khan. 15-10-2015 Rahim Yar Khan | 92.768 | 3.000 | 18.000 | 71.768 | 89.768 | 0.000 | 0.000 | 0.000 |
| 755 | Master Planning, Architectural and Structural Design, Infrastructure of Establishment of E-Libraries in various playgrounds and parks of Punjab. 28-11-14 Punjab | 15.063 | 9.908 | 0.000 | 1.000 | 1.000 | 2.285 | 1.870 | 0.000 |
| Sub-Total: Establishment of E-Libraries | | 2,138.833 | 170.408 | 270.137 | 385.141 | 655.278 | 721.769 | 590.539 | 0.000 |
| Gymnasiums | | | | | | | | | |
| 756 | Construction of gymnasium at Sports Stadium Sargodha. 30-12-2013 Sargodha | 60.978 | 51.013 | 9.965 | 0.000 | 9.965 | 0.000 | 0.000 | 0.000 |
| 757 | Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad. 27-03-15 Faisalabad | 169.607 | 43.000 | 30.000 | 20.000 | 50.000 | 42.134 | 34.473 | 0.000 |
| 758 | Construction of Prototype Gymnasium at Jaranwala, District Faisalabad. 6-3-2015 Faisalabad | 151.540 | 30.175 | 25.000 | 25.000 | 50.000 | 39.251 | 32.114 | 0.000 |
| 759 | Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang. 06-03-15 Jhang | 154.487 | 21.000 | 30.000 | 20.000 | 50.000 | 45.918 | 37.569 | 0.000 |
| 760 | Construction of International level multipurpose indoor Gymnasium at Nishtar Park Sports Complex, Lahore. 19-06-14 Lahore | 178.154 | 124.352 | 5.000 | 48.802 | 53.802 | 0.000 | 0.000 | 0.000 |
| 761 | Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore, (PPP Mode). Approved Lahore | 200.000 | 21.615 | 0.000 | 10.000 | 10.000 | 92.612 | 75.773 | 0.000 |
| 762 | Construction of gymnasium at Sheikhpura (Near TB Clinic Sargodha Road), Sheikhpura. 18-12-14 Sheikhpura | 85.460 | 80.808 | 4.652 | 0.000 | 4.652 | 0.000 | 0.000 | 0.000 |
| 763 | Construction of Gymnasium at Kasur. 20-03-15 Kasur | 79.570 | 36.249 | 25.000 | 18.321 | 43.321 | 0.000 | 0.000 | 0.000 |
| 764 | Construction of Gymnasium / Complex at Basirpur, District Okara. 17-04-15 Okara | 135.240 | 3.500 | 20.000 | 10.000 | 30.000 | 55.957 | 45.783 | 0.000 |
| 765 | Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian chanu, Khanewal. 28-11-14 Khanewal | 109.768 | 43.765 | 32.554 | 15.000 | 47.554 | 18.451 | 0.000 | 0.000 |
| 766 | Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur. 07-01-15 Bahawalpur | 148.265 | 4.000 | 25.000 | 25.000 | 50.000 | 51.846 | 42.419 | 0.000 |

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|---|---|------------------|--------------------|-----------------------|----------------|--------------------|------------------|----------------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 767 | Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalpur. 6-3-2015 Bahawalnagar | 151.444 | 6.238 | 25.000 | 25.000 | 50.000 | 52.363 | 42.843 | 0.000 |
| 768 | Construction of Prototype Gymnasium at tehsil level in 07 tehsils of Punjab, One at Rahim Yar Khan. 18-12-14 Rahim Yar Khan | 73.067 | 71.594 | 1.473 | 0.000 | 1.473 | 0.000 | 0.000 | 0.000 |
| Sub-Total: Gymnasiums | | 1,697.580 | 537.309 | 233.644 | 217.123 | 450.767 | 398.532 | 310.975 | 0.000 |
| Missing Facilities in Gymnasiums | | | | | | | | | |
| 769 | Provision of missing facilities in gymnasium at Rawalpindi. 02-02-15 Rawalpindi | 48.240 | 43.134 | 2.106 | 3.000 | 5.106 | 0.000 | 0.000 | 0.000 |
| 770 | Provision of missing facilities in gymnasium at Attock. 02-02-15 Attock | 38.220 | 30.438 | 2.438 | 5.344 | 7.782 | 0.000 | 0.000 | 0.000 |
| 771 | Provision of missing facilities in gymnasium at Chakwal. 02-02-15 Chakwal | 41.063 | 35.147 | 1.916 | 4.000 | 5.916 | 0.000 | 0.000 | 0.000 |
| 772 | Provision of missing facilities in gymnasium at Jhelum. 02-02-15 Jhelum | 37.504 | 30.749 | 2.000 | 4.755 | 6.755 | 0.000 | 0.000 | 0.000 |
| 773 | Provision of missing facilities in gymnasium at Sargodha. 02-02-15 Sargodha | 46.491 | 39.439 | 2.000 | 5.052 | 7.052 | 0.000 | 0.000 | 0.000 |
| 774 | Provision of missing facilities in gymnasium at Mianwali. 02-02-15 Mianwali | 38.212 | 30.430 | 2.430 | 5.352 | 7.782 | 0.000 | 0.000 | 0.000 |
| 775 | Provision of missing facilities in gymnasium at Bhakkar. 02-02-15 Bhakkar | 38.212 | 32.212 | 2.000 | 4.000 | 6.000 | 0.000 | 0.000 | 0.000 |
| 776 | Provision of missing facilities in gymnasium at Darya Khan, District Bhakkar. 02-02-15 Bhakkar | 24.935 | 19.490 | 1.490 | 3.955 | 5.445 | 0.000 | 0.000 | 0.000 |
| 777 | Provision of missing facilities in gymnasium at Kallur Kot, District Bhakkar. 02-02-15 Bhakkar | 21.591 | 16.226 | 1.226 | 4.139 | 5.365 | 0.000 | 0.000 | 0.000 |
| 778 | Provision of missing facilities in gymnasium at Samundary, District Faisalabad. 02-02-15 Faisalabad | 21.628 | 16.262 | 1.262 | 4.104 | 5.366 | 0.000 | 0.000 | 0.000 |
| 779 | Provision of missing facilities in gymnasium at Tandlianwala, District Faisalabad. 02-02-15 Faisalabad | 22.889 | 17.493 | 2.000 | 3.396 | 5.396 | 0.000 | 0.000 | 0.000 |
| 780 | Provision of missing facilities in gymnasium at Jhang. 02-02-15 Jhang | 44.307 | 39.089 | 2.089 | 3.129 | 5.218 | 0.000 | 0.000 | 0.000 |
| 781 | Provision of missing facilities in gymnasium at Toba Tek Singh. 02-02-15 Toba Tek Singh | 42.989 | 35.089 | 2.089 | 5.811 | 7.900 | 0.000 | 0.000 | 0.000 |

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(Million Rs.)

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|-------|---|-----------|--------------------|-----------------------|--------|--------------------|------------------|---------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 782 | Provision of missing facilities in gymnasium at Gujranwala. 02-02-15 Gujranwala | 46.890 | 38.792 | 2.792 | 5.306 | 8.098 | 0.000 | 0.000 | 0.000 |
| 783 | Provision of missing facilities in gymnasium at Hafizabad. 02-02-15 Hafizabad | 37.631 | 30.849 | 1.849 | 4.933 | 6.782 | 0.000 | 0.000 | 0.000 |
| 784 | Provision of missing facilities in gymnasium at Gujrat. 02-02-15 Gujrat | 37.013 | 31.231 | 1.231 | 4.551 | 5.782 | 0.000 | 0.000 | 0.000 |
| 785 | Provision of missing facilities in gymnasium at Mandi Bahau Din. 02-02-15 Mandi Bahauddin | 37.657 | 30.231 | 1.231 | 6.195 | 7.426 | 0.000 | 0.000 | 0.000 |
| 786 | Provision of missing facilities in gymnasium at Sialkot. 02-02-15 Sialkot | 38.249 | 32.467 | 1.467 | 4.315 | 5.782 | 0.000 | 0.000 | 0.000 |
| 787 | Provision of missing facilities in gymnasium at Narowal. 02-02-15 Narowal | 39.770 | 34.048 | 1.000 | 4.722 | 5.722 | 0.000 | 0.000 | 0.000 |
| 788 | Provision of missing facilities in gymnasium at Sheikhpura. 02-02-15 Sheikhpura | 38.222 | 32.440 | 1.440 | 4.342 | 5.782 | 0.000 | 0.000 | 0.000 |
| 789 | Provision of missing facilities in gymnasium at Nankana Sahib. 02-02-15 Nankana Sahib | 38.222 | 32.440 | 1.440 | 4.342 | 5.782 | 0.000 | 0.000 | 0.000 |
| 790 | Provision of missing facilities in gymnasium at Kasur. 02-02-15 Kasur | 29.884 | 21.440 | 2.444 | 6.000 | 8.444 | 0.000 | 0.000 | 0.000 |
| 791 | Provision of missing facilities in gymnasium at Okara. 02-02-15 Okara | 38.222 | 32.464 | 1.464 | 4.294 | 5.758 | 0.000 | 0.000 | 0.000 |
| 792 | Provision of missing facilities in gymnasium at Sahiwal. 18-12-14 Sahiwal | 46.525 | 39.525 | 2.000 | 5.000 | 7.000 | 0.000 | 0.000 | 0.000 |
| 793 | Provision of missing facilities in gymnasium at Pakpattan. 02-02-15 Pakpattan | 40.085 | 9.259 | 4.259 | 26.567 | 30.826 | 0.000 | 0.000 | 0.000 |
| 794 | Provision of Missing Facilities in Gymnasium at Multan. 02-02-15 Multan | 46.531 | 42.778 | 2.000 | 1.753 | 3.753 | 0.000 | 0.000 | 0.000 |
| 795 | Provision of Missing Facilities in Gymnasium at Lodhran. 02-02-15 Lodhran | 37.242 | 35.000 | 1.000 | 1.242 | 2.242 | 0.000 | 0.000 | 0.000 |
| 796 | Provision of Missing Facilities in Gymnasium at Khanewal. 02-02-15 Khanewal | 38.226 | 24.552 | 3.220 | 10.454 | 13.674 | 0.000 | 0.000 | 0.000 |
| 797 | Provision of Missing Facilities in Gymnasium at Mailsi, District Vehari. 02-02-15 Vehari | 21.632 | 19.632 | 1.000 | 1.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 798 | Provision of Missing Facilities in Gymnasium at Burewala, District Vehari. 02-02-15 Vehari | 21.632 | 19.759 | 1.000 | 0.873 | 1.873 | 0.000 | 0.000 | 0.000 |

SPORTS

(Million Rs.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,16 | Provision for 2016-17 | | | MTDF Projections | | Throw fwd Beyond June, 2019 |
|--|---|------------------|--------------------|-----------------------|----------------|--------------------|------------------|--------------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 799 | Provision of Missing Facilities in Gymnasium at Vehari. 18-12-14 Vehari | 40.466 | 38.000 | 1.000 | 1.466 | 2.466 | 0.000 | 0.000 | 0.000 |
| 800 | Provision of Missing facilities in gymnasium at Dear Ghazi Khan. 02-02-15 Dera Ghazi Khan | 46.553 | 44.230 | 1.000 | 1.323 | 2.323 | 0.000 | 0.000 | 0.000 |
| 801 | Provision of Missing Facilities in Gymnasium at Jampur District Rajanpur. 02-02-15 Rajanpur | 20.535 | 18.535 | 1.000 | 1.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 802 | Provision of Missing Facilities in Gymnasium at Rajanpur. 02-02-15 Rajanpur | 36.232 | 34.232 | 1.000 | 1.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 803 | Provision of Missing Facilities in Gymnasium at Muzaffargarh. 02-02-15 Muzaffargarh | 37.543 | 22.033 | 5.000 | 10.510 | 15.510 | 0.000 | 0.000 | 0.000 |
| 804 | Provision of Missing Facilities in Gymnasium at Layyah. 02-02-15 Layyah | 38.233 | 24.547 | 4.000 | 9.686 | 13.686 | 0.000 | 0.000 | 0.000 |
| 805 | Provision of Missing Facilities in Gymnasium at Bahawalpur. 02-02-15 Bahawalpur | 49.516 | 36.454 | 1.000 | 12.062 | 13.062 | 0.000 | 0.000 | 0.000 |
| 806 | Provision of Missing facilities in gymnasium at Khairpur Tamewali. 02-02-15 Bahawalpur | 23.389 | 3.421 | 1.000 | 18.968 | 19.968 | 0.000 | 0.000 | 0.000 |
| 807 | Provision of Missing Facilities in Gymnasium at Bahawalnagar. 02-02-15 Bahawalnagar | 40.647 | 16.907 | 4.000 | 19.740 | 23.740 | 0.000 | 0.000 | 0.000 |
| 808 | Provision of Missing Facilities in Gymnasium at Khanpur, District Rahim Yar Khan. 02-02-15 Rahim Yar Khan | 21.604 | 12.069 | 0.500 | 9.035 | 9.535 | 0.000 | 0.000 | 0.000 |
| 809 | Provision of missing facilities in gymnasium at Rahim Yar Khan. 02-02-15 Rahim Yar Khan | 41.006 | 35.852 | 2.852 | 2.302 | 5.154 | 0.000 | 0.000 | 0.000 |
| 810 | Provision of Missing Facilities in Gymnasium at Sadiqabad District Rahim Yar Khan. 02-02-15 Rahim Yar Khan | 23.276 | 13.868 | 0.500 | 8.908 | 9.408 | 0.000 | 0.000 | 0.000 |
| Sub-Total: Missing Facilities in Gymnasiums | | 1,518.914 | 1,192.253 | 78.735 | 247.926 | 326.661 | 0.000 | 0.000 | 0.000 |
| Establishment of Sports Complex | | | | | | | | | |
| 811 | Construction of Sports Complex at Hazro District Attock. 25-11-2015 Attock | 77.240 | 5.000 | 43.332 | 0.000 | 43.332 | 28.908 | 0.000 | 0.000 |
| 812 | Provision of Sports Complex at Hassanabdal District Attock. 19-01-2016 Attock | 69.333 | 8.000 | 8.000 | 0.000 | 8.000 | 29.333 | 24.000 | 0.000 |
| 813 | Establishment of Mini Sports Complex at Aroop Tehsil and District Gujranwala. 25-11-2015 Gujranwala | 22.615 | 5.000 | 17.615 | 0.000 | 17.615 | 0.000 | 0.000 | 0.000 |

SPORTS

(Million Rs.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,16 | Provision for 2016-17 | | | MTDF Projections | | Throw fwd Beyond June, 2019 |
|---|--|------------------|--------------------|-----------------------|---------------|--------------------|------------------|----------------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 814 | Establishment of Sports Complex at Kamoki District Gujranwala. 25-11-2015 Gujranwala | 68.239 | 10.000 | 35.631 | 0.000 | 35.631 | 22.608 | 0.000 | 0.000 |
| 815 | Construction of Indoor Sports Complex at Mandi Bahauddin. 25-11-2015 Mandi Bahauddin | 44.553 | 5.000 | 25.354 | 0.000 | 25.354 | 14.199 | 0.000 | 0.000 |
| 816 | Provision of Flood Lights and other missing facilities at LCCA Ground in Nishtar Park Sports Complex, Lahore. 21-03-2016 Lahore | 59.665 | 29.665 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0.000 |
| 817 | Provision of Missing Facilities in International Swimming Pool at Nishtar Park Sports Complex, Lahore. 19-01-2016 Lahore | 130.667 | 113.942 | 6.150 | 10.575 | 16.725 | 0.000 | 0.000 | 0.000 |
| 818 | Construction of International Level Swimming Pool at Nishtar Park Sports Complex, Lahore. 19-01-2015 Lahore | 404.529 | 377.299 | 4.787 | 0.000 | 4.787 | 12.344 | 10.099 | 0.000 |
| 819 | Provision of Missing facilities in International Tennis Stadium at Nishtar Park Sports Complex, Lahore. 28-11-14 Lahore | 31.600 | 28.445 | 0.000 | 3.155 | 3.155 | 0.000 | 0.000 | 0.000 |
| 820 | Construction of International Level Tennis Stadium at Nishtar Park Sports Complex, Lahore. 02-02-15 Lahore | 199.892 | 199.287 | 0.605 | 0.000 | 0.605 | 0.000 | 0.000 | 0.000 |
| 821 | Construction of International Squash Complex at Nishtar Park Sports Complex, Lahore, (PPP Mode). 19-06-14 Lahore | 196.475 | 10.000 | 0.000 | 10.000 | 10.000 | 97.061 | 79.414 | 0.000 |
| 822 | Up-gradation of Existing Structure to convert into Players Hostel at Nishtar Park Sports Complex, Lahore. 28-11-14 Lahore | 40.676 | 10.500 | 10.000 | 5.176 | 15.176 | 8.250 | 6.750 | 0.000 |
| 823 | Construction of Sports Complex at Muridke city District Sheikhupura. 19-01-2016 Sheikhupura | 80.167 | 2.349 | 49.550 | 0.000 | 49.550 | 28.268 | 0.000 | 0.000 |
| 824 | Construction of Sports Facilites at Feroze Wattowan, District Sheikhupura. 19-06-14 Sheikhupura | 11.225 | 7.000 | 2.480 | 1.745 | 4.225 | 0.000 | 0.000 | 0.000 |
| 825 | Construction of Sports Complex at Bangla Kambuan, District Kasur. 19-01-2016 Kasur | 40.000 | 1.707 | 8.000 | 0.000 | 8.000 | 16.661 | 13.632 | 0.000 |
| 826 | Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal. 25-11-2015 Khanewal | 154.750 | 5.000 | 60.000 | 0.000 | 60.000 | 49.363 | 40.388 | 0.000 |
| Sub-Total: Establishment of Sports Complex | | 1,631.626 | 818.194 | 271.504 | 60.651 | 332.155 | 306.994 | 174.283 | 0.000 |
| Establishment of Stadiums | | | | | | | | | |
| 827 | Construction of Multi Purpose Sports Stadium at Sillanwali, District Sargodha. 25-09-2015 Sargodha | 31.075 | 5.000 | 10.000 | 0.000 | 10.000 | 16.075 | 0.000 | 0.000 |

SPORTS

(Million Rs.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,16 | Provision for 2016-17 | | | MTDF Projections | | Throw fwd Beyond June, 2019 |
|-------|--|-----------|--------------------|-----------------------|--------|--------------------|------------------|---------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 828 | Construction of Hockey Ground Riaz Chowk near post office Sattellite Town, Jhang. 09-04-15 Jhang | 48.567 | 16.637 | 10.000 | 0.000 | 10.000 | 12.062 | 9.869 | 0.000 |
| 829 | Construction of sports stadium at Mandi Shah Jewna, Tehsil & District Jhang. 21-04-15 Jhang | 35.269 | 11.000 | 18.758 | 0.000 | 18.758 | 13.172 | 0.000 | 0.000 |
| 830 | Upgradation/ Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District Toba Tek Singh. 01-01-2016 Toba Tek Singh | 199.812 | 192.671 | 7.141 | 0.000 | 7.141 | 0.000 | 0.000 | 0.000 |
| 831 | Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 25-11-2015 Gujranwala | 85.052 | 5.000 | 15.000 | 0.000 | 15.000 | 35.779 | 29.273 | 0.000 |
| 832 | Establishment of Stadium Khardeyala, District Gujrat. 03-12-2015 Gujrat | 27.281 | 20.256 | 7.025 | 0.000 | 7.025 | 0.000 | 0.000 | 0.000 |
| 833 | Provision of Sports Stadium at Kotla Arab, District Gujrat. 19-01-2016 Gujrat | 65.546 | 5.000 | 15.000 | 0.000 | 15.000 | 25.050 | 20.496 | 0.000 |
| 834 | Construction of Pir Yaqoob Shah Stadium, Phalia, District M.B.Din. 20-04-15 Mandi Bahauddin | 67.359 | 6.676 | 15.000 | 0.000 | 15.000 | 25.126 | 20.557 | 0.000 |
| 835 | Laying of Synthetic Hockey Turf at Ground No.2, National Hockey Stadium, Lahore. 03-12-2015 Lahore | 107.276 | 20.276 | 10.000 | 40.000 | 50.000 | 20.350 | 16.650 | 0.000 |
| 836 | Construction of Sports Stadium at Narang Mandi, Tehsil Muridke, District Sheikhpura. 19-01-2016 Sheikhpura | 92.587 | 2.160 | 15.000 | 2.000 | 17.000 | 40.385 | 33.042 | 0.000 |
| 837 | Consturction of Hockey Stadium at Sheikhpura. Approved Sheikhpura | 197.000 | 97.000 | 20.000 | 0.000 | 20.000 | 44.000 | 36.000 | 0.000 |
| 838 | Rehabilitation / Construction of Stadium and Provision of Additional Facilities at Muridke, District Sheikhpura. 06-12-13 Sheikhpura | 26.302 | 26.172 | 0.130 | 0.000 | 0.130 | 0.000 | 0.000 | 0.000 |
| 839 | Upgradation of Chaudhary Abdul Wakeel Khan Sports Stadium at Kamoke, District Gujranwala. 16-04-15 Gujranwala | 25.719 | 19.719 | 6.000 | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 |
| 840 | Construction of Hockey Stadium at Nankana Sahib. Approved Nankana Sahib | 197.030 | 8.000 | 20.000 | 0.000 | 20.000 | 92.967 | 76.064 | 0.000 |
| 841 | Improvement of Quaid-e-Azam Stadium Sahiwal, District Sahiwal. 15-10-2015 Sahiwal | 14.860 | 4.200 | 10.660 | 0.000 | 10.660 | 0.000 | 0.000 | 0.000 |
| 842 | Construction of Cricket Ground at Chak No.96/6R in District Sahiwal. 17-03-2016 Sahiwal | 29.987 | 9.000 | 20.987 | 0.000 | 20.987 | 0.000 | 0.000 | 0.000 |

SPORTS

(Million Rs.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,16 | Provision for 2016-17 | | | MTDF Projections | | Throw fwd Beyond June, 2019 |
|---|---|-------------------|--------------------|-----------------------|------------------|--------------------|------------------|------------------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 843 | Construction of Stadium in Govt. Boys Higher Secondary School at Chak No.45/12L District Sahiwal. 17-03-2016 Sahiwal | 26.149 | 7.500 | 18.649 | 0.000 | 18.649 | 0.000 | 0.000 | 0.000 |
| 844 | Up-gradation of Sports Ground in 24 District in Punjab one at High School Jalla Jheem, District Vehari. 28-11-14 Vehari | 10.010 | 7.522 | 2.488 | 0.000 | 2.488 | 0.000 | 0.000 | 0.000 |
| 845 | Construction of Stadium at Taunsa, District DG.Khan. 15-10-2015 Dera Ghazi Khan | 96.486 | 35.000 | 25.000 | 0.000 | 25.000 | 20.067 | 16.419 | 0.000 |
| 846 | Establishment of Stadium at Jatoi, District Muzafargarh. 15-10-2015 Muzaffargarh | 79.814 | 25.000 | 54.814 | 0.000 | 54.814 | 0.000 | 0.000 | 0.000 |
| 847 | Up-Gradation of Sports Stadium at Chowk Azam Layyah City District Layyah. 25-11-2015 Layyah | 69.151 | 7.000 | 15.000 | 0.000 | 15.000 | 25.933 | 21.218 | 0.000 |
| Sub-Total: Establishment of Stadiums | | 1,532.332 | 530.789 | 316.652 | 42.000 | 358.652 | 370.965 | 279.588 | 0.000 |
| Regular | | | | | | | | | |
| 848 | Laying of Astroturf in Shennaz Sheikh Hockey Ground at Muslim High School,Saidpur Road, Rawalpindi. 24-03-15 Rawalpindi | 154.393 | 110.593 | 43.800 | 0.000 | 43.800 | 0.000 | 0.000 | 0.000 |
| 849 | Establishment of Cricket, Hockey & Football Ground at Various sites at Bhakkar. 19-01-2016 Bhakkar | 54.603 | 5.000 | 49.603 | 0.000 | 49.603 | 0.000 | 0.000 | 0.000 |
| 850 | Establishment of Shehbaz Sharif hall for Indoor games at Faisalabad. 19-01-2016 Faisalabad | 65.200 | 25.000 | 30.000 | 10.200 | 40.200 | 0.000 | 0.000 | 0.000 |
| 851 | Construction of Cricket ground Muhallah Dawood Shah, Ghoghey Wali, Jhang. 06-04-15 Jhang | 36.479 | 10.500 | 25.979 | 0.000 | 25.979 | 0.000 | 0.000 | 0.000 |
| 852 | Construction of Swimming Pool at Gujrat. 05-09-2015 Gujrat | 108.479 | 5.000 | 50.000 | 0.000 | 50.000 | 29.413 | 24.066 | 0.000 |
| 853 | Laying of All Weather Synthetic Athletics Track in Punjab Stadium, Lahore. 18-11-2015 Lahore | 136.955 | 35.853 | 10.000 | 50.000 | 60.000 | 22.606 | 18.496 | 0.000 |
| 854 | Establishment of Cricket Ground at 95/6R in District Sahiwal. 17-03-2016 Sahiwal | 15.402 | 10.000 | 5.402 | 0.000 | 5.402 | 0.000 | 0.000 | 0.000 |
| 855 | Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Secotor. 28-11-14 Punjab | 146.111 | 96.111 | 0.000 | 30.000 | 30.000 | 11.000 | 9.000 | 0.000 |
| Sub-Total: Regular | | 717.622 | 298.057 | 214.784 | 90.200 | 304.984 | 63.020 | 51.561 | 0.000 |
| Total: ON-GOING SCHEMES | | 10,275.064 | 4,113.665 | 1,798.006 | 1,101.994 | 2,900.000 | 1,861.280 | 1,406.945 | 0.000 |

SPORTS

(Million Rs.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,16 | Provision for 2016-17 | | | MTDF Projections | | Throw fwd Beyond June, 2019 |
|-------|--|-----------|-----------------------|-----------------------|-----|-----------------------|------------------|---------|-----------------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |

NEW SCHEMES

Regular

| | | | | | | | | | |
|-----|--|--------|-------|--------|-------|--------|--------|-------|-------|
| 856 | Hockey Stadium at Waqar-un-Nisa Post Graduate College for Women, Rawalpindi Un-Approved Rawalpindi | 68.000 | 0.000 | 25.000 | 0.000 | 25.000 | 43.000 | 0.000 | 0.000 |
| 857 | Construction of Jinnah Stadium, Jarranwala, District Faisalabad Un-Approved Faisalabad | 8.000 | 0.000 | 8.000 | 0.000 | 8.000 | 0.000 | 0.000 | 0.000 |
| 858 | Development / Improvement of Kiail-e-Wali ground Samanabad, Faisalabad Un-Approved Faisalabad | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 859 | Sports Complex at Pacca Talaab, Pasrur Un-Approved Sialkot | 40.000 | 0.000 | 10.000 | 0.000 | 10.000 | 30.000 | 0.000 | 0.000 |
| 860 | Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot Un-Approved Sialkot | 28.000 | 0.000 | 5.000 | 0.000 | 5.000 | 23.000 | 0.000 | 0.000 |
| 861 | Construction of Sports Stadium at Pasrur (NA-114) Un-Approved Sialkot | 26.000 | 0.000 | 19.000 | 0.000 | 19.000 | 7.000 | 0.000 | 0.000 |
| 862 | Development of sports ground in Fatuwal Babral District Narowal (PP-134) Un-Approved Narowal | 7.000 | 0.000 | 7.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 |
| 863 | Construction of Cricket Ground in Farooqabad, District Sheikhpura Un-Approved Sheikhpura | 19.000 | 0.000 | 10.000 | 0.000 | 10.000 | 9.000 | 0.000 | 0.000 |
| 864 | Construction of Cricket Ground at Kot Mehmood, District Sheikhpura Un-Approved Sheikhpura | 18.000 | 0.000 | 5.000 | 0.000 | 5.000 | 13.000 | 0.000 | 0.000 |
| 865 | Construction of Sports Hall Complex in Sangla Hill, District Nankana Sahib Un-Approved Nankana Sahib | 30.000 | 0.000 | 10.000 | 0.000 | 10.000 | 20.000 | 0.000 | 0.000 |
| 866 | Installation of Flood Lights at Gymkhana Cricket Ground, Municipal Stadium Okara Un-Approved Okara | 43.000 | 0.000 | 23.000 | 0.000 | 23.000 | 20.000 | 0.000 | 0.000 |
| 867 | Provision of Flood Lights at Football Ground City Okara Un-Approved Okara | 26.000 | 0.000 | 10.000 | 0.000 | 10.000 | 16.000 | 0.000 | 0.000 |
| 868 | Provision of Flood Lights in Stadium at Fatima Jinnah Park, Depalpur District Okara Un-Approved Okara | 8.000 | 0.000 | 8.000 | 0.000 | 8.000 | 0.000 | 0.000 | 0.000 |
| 869 | Construction of Stadium at Gaggoo Mandi District Vehari Un-Approved Vehari | 42.000 | 0.000 | 25.000 | 0.000 | 25.000 | 17.000 | 0.000 | 0.000 |
| 870 | Construction of Sports stadium at Kot Addu, Muzaffargarh Un-Approved Muzaffargarh | 80.000 | 0.000 | 25.000 | 0.000 | 25.000 | 55.000 | 0.000 | 0.000 |
| 871 | Establishment of Sports Stadium at Fatehpur, District Layyah Un-Approved Layyah | 80.000 | 0.000 | 25.000 | 0.000 | 25.000 | 55.000 | 0.000 | 0.000 |

SPORTS

(Million Rs.)

| GS No | Scheme Information Approval Date / Location | Est. Cost | Accum. Exp June,16 | Provision for 2016-17 | | | MTDF Projections | | Throw fwd Beyond June, 2019 |
|---|--|-------------------|--------------------|-----------------------|------------------|--------------------|------------------|------------------|-----------------------------|
| | | | | Cap | Rev | G. Total (Cap+Rev) | 2017-18 | 2018-19 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 872 | Establishment of Sports Complex at Rawalpindi, (PPP MODE) Un-Approved Rawalpindi | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 873 | Establishment of Sports Complex at Sargodha, (PPP MODE) Un-Approved Sargodha | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 874 | Establishment of Sports Complex, Faisalabad, (PPP MODE) Un-Approved Faisalabad | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 875 | Construction of Multipurpose parking plaza with international level hostel for players, Five star hotel and Museum in Nishtar Park Sports Complex, Lahore, (PPP MODE). Un-Approved Lahore | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 876 | Establishment of Sports City and Sports University at Lahore, (PPP MODE) Un-Approved Lahore | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 877 | Establishment of Rifle Range at Bhatta Khusht No.5 Hajvery Town, Lahore (PPP MODE) Un-Approved Lahore | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 878 | Up-Gradation of Sports Complex at Sahiwal. (PPP MODE) Un-Approved Sahiwal | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 879 | Establishment of Sports Complex at Multan, (PPP MODE) Un-Approved Multan | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 880 | Block Allocation for New Initiatives like development of Playfields, E-Libraries etc Un-Approved Punjab | 1,500.000 | 0.000 | 1,200.000 | 300.000 | 1,500.000 | 0.000 | 0.000 | 0.000 |
| Sub-Total: Regular | | 2,108.000 | 0.000 | 1,420.000 | 380.000 | 1,800.000 | 308.000 | 0.000 | 0.000 |
| Total: NEW SCHEMES | | 2,108.000 | 0.000 | 1,420.000 | 380.000 | 1,800.000 | 308.000 | 0.000 | 0.000 |
| Total: ADP | | 12,383.064 | 4,113.665 | 3,218.006 | 1,481.994 | 4,700.000 | 2,169.280 | 1,406.945 | 0.000 |
| OTHER DEVELOPMENT PROGRAMME | | | | | | | | | |
| ODP | | | | | | | | | |
| 881 | Punjab Youth & Sports Endowment Fund. Un-Approved Punjab | 300.000 | 0.000 | 0.000 | 300.000 | 300.000 | 0.000 | 0.000 | 0.000 |
| Sub-Total: ODP | | 300.000 | 0.000 | 0.000 | 300.000 | 300.000 | 0.000 | 0.000 | 0.000 |
| Total: OTHER DEVELOPMENT PROGRAMME | | 300.000 | 0.000 | 0.000 | 300.000 | 300.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | | 12,683.064 | 4,113.665 | 3,218.006 | 1,781.994 | 5,000.000 | 2,169.280 | 1,406.945 | 0.000 |