

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	33	0.000	757.000	0.000	757.000	2,192.773	90.820
Chief Minister Khelta Punjab	49	0.000	2,174.691	0.000	2,174.691	1,114.062	227.861
Chief Minister Initiative	24	0.000	843.309	0.000	843.309	152.113	15.000
Total: ON-GOING SCHEMES	106	0.000	3,775.000	0.000	3,775.000	3,458.948	333.681
NEW SCHEMES							
Regular	2	0.000	345.000	0.000	345.000	1,700.000	1,755.000
Chief Minister Initiative	3	0.000	1,380.000	0.000	1,380.000	52,770.000	0.000
Total: NEW SCHEMES	5	0.000	1,725.000	0.000	1,725.000	54,470.000	1,755.000
Grand Total	111	0.000	5,500.000	0.000	5,500.000	57,928.948	2,088.681

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

88	Construction of Sports Ground in Kotli Sattian, District Murree. 010510202301783 / 25-07-2024 / Murree	91.619	18.921	0.000	30.000	30.000	32.698	10.000	0.000
89	Construction of Shops (Sustainable Model) at Tehsil Sports Complex, Sargodha 010533202500280 / 29-07-2025 / Sargodha	50.000	20.000	0.000	20.000	20.000	10.000	0.000	0.000
90	Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex Susan Road Faisalabad 010512202500283 / 13-08-2025 / Faisalabad	74.844	51.559	0.000	15.000	15.000	8.285	0.000	0.000
91	Construction of Commercial Plaza / Market (Sustainable Model) at Al-Fateh Sports Complex, Faisalabad 010509202500284 / 13-08-2025 / Faisalabad	74.984	59.410	0.000	15.574	15.574	0.000	0.000	0.000
92	Rehabilitation of one Wrestling Hall and Renovation/up-gradation of Existing Weight Lifting Hall at Sherian Wala Bagh Gujranwala. 010512202307453 / 01-07-2025 / Gujranwala	50.000	41.420	0.000	8.580	8.580	0.000	0.000	0.000
93	Construction of Shops (Sustainable Model) at Shahbaz Sharif Sports Gymnasium Gujranwala 010512202500281 / 29-07-2025 / Gujranwala	50.000	20.000	0.000	20.000	20.000	10.000	0.000	0.000
94	Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex in Gujranwala 010512202500282 / 13-08-2025 / Gujranwala	75.000	20.000	0.000	25.000	25.000	30.000	0.000	0.000
95	Construction of Padel Tennis Court at Nawaz Sharif Sports Ground, Sialkot 010517202500353 / 29-07-2025 / Sialkot	50.000	35.000	0.000	15.000	15.000	0.000	0.000	0.000
96	Construction of Hotel / Hostel in Nishtar Park Sports Complex, Lahore. 010507202303597 / 27-05-2025 / Lahore	799.956	260.000	0.000	50.000	50.000	489.956	0.000	0.000
97	Four Glass Wall International Squash Facility at Multipurpose Sports Complex, Defence Hockey Arena beside Ayub Stadium, Lahore 010519202454468 / 19-12-2024 / Lahore	104.354	76.651	0.000	15.000	15.000	12.703	0.000	0.000
98	Construction of Shops (Sustainable Model) at Punjab Stadium Lahore 010519202500296 / 09-02-2026 / Lahore	399.940	0.000	0.000	60.000	60.000	339.940	0.000	0.000
99	Construction of Padel Tennis Court at Nishtar Park Sports Complex, Lahore 010519202500297 / 29-07-2025 / Lahore	129.698	103.705	0.000	15.000	15.000	10.993	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
100	Construction of Open Volleyball Courts in Nishtar Park Sports Complex Lahore 010519202500308 / 13-08-2025 / Lahore	20.000	2.542	0.000	17.458	17.458	0.000	0.000	0.000
101	Construction of Wall Climbing in Nishtar Park Sports Complex Lahore 010519202500312 / 29-07-2025 / Lahore	20.000	11.228	0.000	8.772	8.772	0.000	0.000	0.000
102	Construction of Indoor Sports Facilities Table Tennis, Snooker Arena, Board Games and Indoor Rowing Games at Nishtar Park Sports Complex, Lahore 010512202500977 / 29-07-2025 / Lahore	299.875	105.331	0.000	23.000	23.000	171.544	0.000	0.000
103	Up-Gradaion of Punjab Stadium at Nishtar Park Sports Complex, Lahore Phase-II 010519202501328 / 09-02-2026 / Lahore	649.892	0.000	0.000	23.000	23.000	626.892	0.000	0.000
104	Provision of Gym Articles at International Swimming Pool Nishtar Park Sports Complex, Lahore. 010519202502665 / 29-07-2025 / Lahore	49.774	28.500	0.000	15.000	15.000	6.274	0.000	0.000
105	Construction of Sports Offices at Nishtar Park Sports Complex Lahore 010519202502688 / 29-07-2025 / Lahore	174.952	27.877	0.000	25.000	25.000	97.075	25.000	0.000
106	Construction of Hotel / Restaurant / Market at Zafar Ali Stadium Sahiwal 010536202500292 / 13-08-2025 / Sahiwal	75.000	14.332	0.000	30.000	30.000	30.668	0.000	0.000
107	Completion of Tehsil Sports Complex Arifwala District Pakpattan 010535202500321 / 13-08-2025 / Pakpattan	74.500	15.000	0.000	20.000	20.000	39.500	0.000	0.000
108	Construction of Shops (Sustainable Model) at Multan Hockey Stadium Matti Tal Road, Multan 010524202500289 / 13-08-2025 / Multan	25.000	18.080	0.000	6.920	6.920	0.000	0.000	0.000
109	Construction of Padel Tennis Court at Multan 010527202502691 / 13-08-2025 / Multan	35.436	20.000	0.000	15.436	15.436	0.000	0.000	0.000
110	Construction of Shops (Sustainable Model) at Quaid-e-Azam Stadium Burewala, District Vehari 010525202504187 / 11-09-2025 / Vehari	52.570	16.515	0.000	25.000	25.000	3.485	7.570	0.000
111	Construction of Shops (Sustainable Model) at Faisal Stadium, Muzaffargarh D.G. Khan Road 010506202500295 / 13-08-2025 / Muzaffargarh	38.613	23.473	0.000	15.140	15.140	0.000	0.000	0.000
112	Synthetic Athletics Track at Dring Stadium Bahawalpur 010598202206667 / 23-08-2022 / Bahawalpur	368.919	292.976	0.000	26.000	26.000	49.943	0.000	0.000

Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
113	Rehabilitation of Sports Hall at Cheema Town Bahawalpur 010502202307472 / 25-07-2024 / Bahawalpur	50.000	41.923	0.000	8.077	8.077	0.000	0.000	0.000
114	Construction of Commercial Plaza / Market (Sustainable Model) at Dring Stadium Bahawalpur 010502202500290 / 13-08-2025 / Bahawalpur	68.530	40.000	0.000	15.000	15.000	13.530	0.000	0.000
115	Construction of Mini Sports Complex at Ahmed Pur Lamma Tehsil Sadiqabad, District Rahim Yar Khan 010504202500294 / 11-09-2025 / Rahim Yar Khan	69.788	10.000	0.000	29.043	29.043	17.495	13.250	0.000
116	Construction of Sports Complex at Chak No. 196 JB Tehsil Bhawana, District Chiniot 010509202503250 / 09-02-2026 / Chiniot	69.977	30.000	0.000	25.000	25.000	14.977	0.000	0.000
117	Establishment of PMU (Annual Expenditure) 010598201609145 / 01-07-2016 / Punjab	825.051	710.789	0.000	50.000	50.000	64.262	0.000	0.000
118	Rehabilitation and Augmentation of Existing Sports Hostels in Punjab (Phase-I) 010598202500298 / 11-09-2025 / Punjab	62.914	28.042	0.000	25.000	25.000	9.872	0.000	0.000
119	Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in North Punjab (Phase-II) 010598202500303 / 26-09-2025 / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang,Wazirabad	171.193	37.000	0.000	25.000	25.000	74.193	35.000	0.000
120	Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in South Punjab (Phase-II) 010598202500304 / 26-09-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rajanpur,Vehari	82.645	14.157	0.000	40.000	40.000	28.488	0.000	0.000
Total: Regular		5,235.024	2,194.431	0.000	757.000	757.000	2,192.773	90.820	0.000
Chief Minister Initiative									
121	Rehabilitation of Sports Complex at Liaqat Bagh Rawalpindi 010524202502699 / 29-07-2025 / Rawalpindi	94.704	37.500	0.000	57.204	57.204	0.000	0.000	0.000
122	Up-Gradaation of Cricket Stadium with Floodlights at Sargodha 010526202307509 / 25-07-2024 / Sargodha	150.000	87.479	0.000	62.521	62.521	0.000	0.000	0.000
123	Installation of LED Flood Lights and sitting steps at Pitch 2, Faisalabad 010509202400602 / 25-07-2024 / Faisalabad	158.888	135.916	0.000	22.972	22.972	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
124	Construction of Hostel at Mai Heer Sports Complex Jhang 010510202306331 / 25-07-2024 / Jhang	200.000	186.674	0.000	13.326	13.326	0.000	0.000	0.000
125	Revamping of Gymnasium Hall at Nowshera Virkan Gujranwala 010512202504176 / 29-07-2025 / Gujranwala	70.920	15.000	0.000	55.920	55.920	0.000	0.000	0.000
126	Rehabilitation of Sports Complex Kotli Ameer Ali Sialkot 010517202404069 / 08-08-2024 / Sialkot	194.229	125.239	0.000	68.990	68.990	0.000	0.000	0.000
127	Rehabilitation of International Swimming Pool at Nishter Park Sports Complex Lahore 010502202400857 / 08-10-2024 / Lahore	497.888	375.000	0.000	40.000	40.000	82.888	0.000	0.000
128	Rehabilitation of Offices under National Hockey Stadium, NPSC Lahore 010519202502689 / 11-09-2025 / Lahore	49.225	10.000	0.000	25.000	25.000	14.225	0.000	0.000
129	Rehabilitation of Prototype Gymnasium Near T.B. Clinic Sargodha Road Sheikhupura 010521202404043 / 25-07-2024 / Sheikhupura	120.000	114.079	0.000	5.921	5.921	0.000	0.000	0.000
130	Rehabilitation of Prototype Gymnasium Nankana Sahib 010599202306342 / 25-07-2024 / Nankana Sahib	109.995	95.877	0.000	14.118	14.118	0.000	0.000	0.000
131	Rehabilitation of Shahbaz Sharif Sports Complex Kasur 010518202404046 / 25-07-2024 / Kasur	171.170	145.025	0.000	26.145	26.145	0.000	0.000	0.000
132	Revamping of Cricket Ground at Chak 27 Pattoki, District Kasur 010518202502673 / 09-02-2026 / Kasur	43.296	0.000	0.000	43.296	43.296	0.000	0.000	0.000
133	Rehabilitation of Sports Ground at Basirpur and Mandi Ahmadabad District Okara 010534202502680 / 13-08-2025 / Okara	100.000	20.000	0.000	25.000	25.000	40.000	15.000	0.000
134	Provision of PU Flooring and other allied works of Gymnasium at Sports Stadium Lodhran. 010523202503257 / 29-07-2025 / Lodhran	75.000	35.000	0.000	25.000	25.000	15.000	0.000	0.000
135	Rehabilitation of Sports Stadium / Gymnasium at District Khanewal 010522202505008 / 29-07-2025 / Khanewal	100.000	38.000	0.000	62.000	62.000	0.000	0.000	0.000
136	Rehabilitation of Prototype Gymnasium Vehari 010522202306357 / 25-07-2024 / Vehari	109.956	102.164	0.000	7.792	7.792	0.000	0.000	0.000
137	Rehabilitation of Gymnasium Mailsi, District Vehari 010525202504174 / 29-07-2025 / Vehari	49.993	20.000	0.000	29.993	29.993	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
138	Rehabilitation of Prototype Gymnasium at Burewala Vehari 010525202504180 / 29-07-2025 / Vehari	74.975	25.000	0.000	49.975	49.975	0.000	0.000	0.000
139	Rehabilitation of Akbar Buzdar Stadium Rajanpur 010507202504184 / 29-07-2025 / Rajanpur	58.711	32.365	0.000	26.346	26.346	0.000	0.000	0.000
140	Rehabilitation of Matiullah Hockey Stadium Bahawalpur 010506202301822 / 25-07-2024 / Bahawalpur	85.170	70.294	0.000	14.876	14.876	0.000	0.000	0.000
141	Rehabilitation of Multipurpose Four Wall Ground & Cricket Ground at Dring Stadium Bahawalpur 010529202306345 / 25-07-2024 / Bahawalpur	200.000	155.998	0.000	44.002	44.002	0.000	0.000	0.000
142	Renovation / Revamping of Swimming Pool at Dring Stadium Bahawalpur 010502202500381 / 29-07-2025 / Bahawalpur	38.365	24.482	0.000	13.883	13.883	0.000	0.000	0.000
143	Rehabilitation of District Sports Office and Cricket Ground of Haider Stadium Bahawalnagar 010501202400611 / 25-07-2024 / Bahawalnagar	169.994	89.991	0.000	80.003	80.003	0.000	0.000	0.000
144	Rehabilitation of Prototype Gymnasium Khan Pur 010503202404054 / 25-07-2024 / Rahim Yar Khan	120.000	90.974	0.000	29.026	29.026	0.000	0.000	0.000
Total: Chief Minister Initiative		3,042.479	2,032.057	0.000	843.309	843.309	152.113	15.000	0.000
Chief Minister Khelta Punjab									
145	Construction of Sports Ground at Sahna, District Mandi Bahauddin 010542202502662 / 29-07-2025 / Mandi Bahauddin	99.925	35.000	0.000	64.925	64.925	0.000	0.000	0.000
146	Construction of Sports Complex in Bhurban District Murree 010517202502692 / 29-07-2025 / Murree	139.938	15.000	0.000	55.000	55.000	69.938	0.000	0.000
147	Construction of Sports Gymnasium at Kot Addu 010533202502693 / 29-07-2025 / Kot Addu	139.984	40.000	0.000	50.000	50.000	34.984	15.000	0.000
148	Construction of Sports Ground at Mojianwala, District Mandi Bahauddin 010542202502720 / 29-07-2025 / Mandi Bahauddin	99.686	41.360	0.000	58.326	58.326	0.000	0.000	0.000
149	Construction of Tehsil Sports Complex in Tehsil Taxila District Rawalpindi 010529202400758 / 08-08-2024 / Rawalpindi	199.983	178.219	0.000	21.764	21.764	0.000	0.000	0.000
150	Construction of Tehsil Sports Complex at Kallar Syedan, District Rawalpindi 010534202502681 / 29-07-2025 / Rawalpindi	145.762	25.000	0.000	60.000	60.000	40.762	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
151	Installation of Synthetic Hockey Turf at Govt. Graduate College G.T Road Jhelum 010528202504139 / 29-07-2025 / Jhelum	274.703	50.000	0.000	70.000	70.000	154.703	0.000	0.000
152	Construction of Sports Complex in Tehsil Bhalwal Sargodha 010533202400786 / 25-07-2024 / Sargodha	178.297	85.539	0.000	45.000	45.000	37.758	10.000	0.000
153	Construction of Sports Complex in Mardwal Tehsil Noshera District Khushab 010531202400790 / 25-07-2024 / Khushab	166.878	75.110	0.000	50.000	50.000	41.768	0.000	0.000
154	Construction of Sports Complex in Tehsil Joharabad District Khushab 010502202400858 / 25-07-2024 / Khushab	160.281	104.996	0.000	55.285	55.285	0.000	0.000	0.000
155	Construction of Football Stadium at 71 JB Surli in Tehsil & District Faisalabad 010509202400795 / 25-07-2024 / Faisalabad	120.000	116.533	0.000	3.467	3.467	0.000	0.000	0.000
156	Construction of Sports Complex in 121 JB Gokhowall Tehsil & District Faisalabad 010509202400796 / 25-07-2024 / Faisalabad	100.000	41.230	0.000	58.770	58.770	0.000	0.000	0.000
157	Establishment of Multipurpose Sports Complex at 235 RB Tehsil & District Faisalabad 010507202502698 / 29-07-2025 / Faisalabad	120.000	0.000	0.000	45.000	45.000	75.000	0.000	0.000
158	Construction of Sports Complex in Gujranwala 010512202400772 / 25-07-2024 / Gujranwala	159.950	131.415	0.000	28.535	28.535	0.000	0.000	0.000
159	Construction of Sports Complex in Tehsil Kamoki District Gujranwala 010512202400776 / 08-08-2024 / Gujranwala	75.000	54.422	0.000	20.578	20.578	0.000	0.000	0.000
160	Construction of Multipurpose Sports Ground at Warpal Chattah, Wazirabad 010512202500317 / 29-07-2025 / Gujranwala	74.901	34.535	0.000	25.000	25.000	15.366	0.000	0.000
161	Construction of Tehsil Sports Complex at Manchar road Alipur Chatta. 010512202503245 / 29-07-2025 / Gujranwala	119.358	30.000	0.000	50.000	50.000	39.358	0.000	0.000
162	Construction of Sports Complex at Tehsil Saddar District Gujranwala 010512202504964 / 17-03-2026 / Gujranwala	100.000	0.000	0.000	80.000	80.000	20.000	0.000	0.000
163	Construction of Multipurpose Sports Complex in Tehsil Sambrial Sialkot 010517202400770 / 25-07-2024 / Sialkot	349.989	194.202	0.000	59.286	59.286	75.787	20.714	0.000
164	Construction of Sports Complex at Koloya Tehsil Pasrur District Sialkot 010517202504138 / 29-07-2025 / Sialkot	50.000	10.000	0.000	40.000	40.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
165	Establishment of Outdoor Sports Infrastructure in Tehsil Narowal 010516202400771 / 07-01-2025 / Narowal	100.000	89.929	0.000	10.071	10.071	0.000	0.000	0.000
166	Construction of Sports Complex and Gymnasium in Tehsil Raiwind District Lahore 010502202307444 / 25-07-2024 / Lahore	299.454	294.454	0.000	5.000	5.000	0.000	0.000	0.000
167	Construction of Sports Complex and Gymnasium in Gopay Rai Tehsil Lahore City 010519202400773 / 08-08-2024 / Lahore	120.000	1.250	0.000	60.000	60.000	58.750	0.000	0.000
168	Construction of Sports Complex and Gymnasium in Niaz Baig Area of Lahore City 010519202400813 / 08-08-2024 / Lahore	268.205	247.183	0.000	21.022	21.022	0.000	0.000	0.000
169	Construction of Stadium / Sports Complex at Bhaseen Wahga Town Lahore 010536202502700 / 26-09-2025 / Lahore	140.000	20.000	0.000	55.000	55.000	65.000	0.000	0.000
170	Establishment of Sports Ground at Labour Colony Raiwind Lahore 010519202504172 / 11-09-2025 / Lahore	120.000	0.000	0.000	50.000	50.000	42.853	27.147	0.000
171	Construction of Sports Ground at Chak-79 Nawan Kot Tehsil Safdarabad Distt. Sheikhpura 010521202504166 / 29-07-2025 / Sheikhpura	100.000	20.000	0.000	80.000	80.000	0.000	0.000	0.000
172	Construction of Sports Complex in Athelpur Tehsil & District Kasur 010518202400552 / 17-03-2026 / Kasur	110.000	0.000	0.000	60.000	60.000	30.000	0.000	0.000
173	Construction of Malik Muhammad Ali Khan Sports Complex Dhing Shah Kasur 010546202400764 / 17-03-2026 / Kasur	110.000	8.698	0.000	60.000	60.000	11.302	30.000	0.000
174	Construction of Sports Complex in Tehsil Kot Radha Kishan District Kasur 010546202400766 / 25-07-2024 / Kasur	139.774	85.012	0.000	39.774	39.774	14.988	0.000	0.000
175	Construction of Open Tennis Court at Chichawatni, District Sahiwal 010509202502683 / 13-08-2025 / Sahiwal	25.741	6.540	0.000	19.201	19.201	0.000	0.000	0.000
176	Installation of Synthetic Hockey Turf at Sahiwal 010536202504140 / 13-08-2025 / Sahiwal	273.833	50.000	0.000	55.000	55.000	103.833	65.000	0.000
177	Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan. 010598202207508 / 23-08-2022 / Pakpattan	128.984	110.700	0.000	18.284	18.284	0.000	0.000	0.000
178	Construction of Sports Complex at Pakpattan 010535202503247 / 13-08-2025 / Pakpattan	101.446	0.000	0.000	81.000	81.000	20.446	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
179	Construction of Multipurpose Sports Complex in Multan. 010504202400894 / 08-10-2024 / Multan	159.919	99.982	0.000	59.937	59.937	0.000	0.000	0.000
180	Construction of Sports Complex in Sarai Sidhu Khanewal 010523202306325 / 25-07-2024 / Khanewal	98.247	72.999	0.000	25.248	25.248	0.000	0.000	0.000
181	Installation of LED Floodlights Burewala Stadium District Vehari 010525202502670 / 09-02-2026 / Vehari	38.064	0.000	0.000	38.064	38.064	0.000	0.000	0.000
182	Construction of Sports Ground at 63/WB, District Vehari 010525202504167 / 13-08-2025 / Vehari	30.000	19.437	0.000	10.563	10.563	0.000	0.000	0.000
183	Construction of Sports Complex in Sher Sultan Tehsil Jatoi District Muzaffargarh 010506202400886 / 25-07-2024 / Muzaffargarh	109.962	99.002	0.000	10.960	10.960	0.000	0.000	0.000
184	Construction of Sports Complex in Uch Sharif Bahawalpur 010525202400844 / 25-07-2024 / Bahawalpur	119.997	81.124	0.000	15.722	15.722	23.151	0.000	0.000
185	Construction of Indoor Hall at Ahmadpur Sharqia District Bahawalpur 010502202502660 / 09-02-2026 / Bahawalpur	130.000	0.000	0.000	55.000	55.000	75.000	0.000	0.000
186	Construction of Sports Complex in Mouza Baqirpur, Tehsil Bahawalpur 010502202503251 / 13-08-2025 / Bahawalpur	107.290	10.000	0.000	87.000	87.000	10.290	0.000	0.000
187	Construction of Sports Gymnasium at Liaqatpur Rahim Yar Khan 010503202306473 / 25-07-2024 / Rahim Yar Khan	119.985	83.186	0.000	36.799	36.799	0.000	0.000	0.000
188	Construction of Sports Complex in Moza Khan Bela Tehsil Liaqatpur District Rahim Yar Khan 010503202400860 / 08-10-2024 / Rahim Yar Khan	100.000	66.681	0.000	33.319	33.319	0.000	0.000	0.000
189	Construction of Sports Complex in Union Council Bahadurpur Tehsil Rahim Yar Khan 010503202400863 / 25-07-2024 / Rahim Yar Khan	99.834	83.204	0.000	16.630	16.630	0.000	0.000	0.000
190	Construction of Sports Complex in Mouza Dashti, Tehsil Liaqatpur, District Rahim Yar Khan 010503202500354 / 29-07-2025 / Rahim Yar Khan	83.156	20.000	0.000	63.156	63.156	0.000	0.000	0.000
191	Construction of Sports Gymnasium in Tehsil & District Chiniot 010508202400792 / 25-07-2024 / Chiniot	165.060	152.009	0.000	13.051	13.051	0.000	0.000	0.000
192	Establishment of Sports Grounds in North Punjab 010542202306351 / 08-10-2024 / Chakwal, Faisalabad, Jhang, Lahore, Okara, Sargodha, Sialkot	366.225	203.200	0.000	70.000	70.000	53.025	40.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
193	Establishment of Sports Grounds in South Punjab. 010520202306353 / 08-10-2024 / Khanewal,Lodhran,Multan,Muzaffargarh, Rajanpur,Sahiwal	345.978	262.024	0.000	83.954	83.954	0.000	0.000	0.000
Total: Chief Minister Khelta Punjab		6,985.789	3,449.175	0.000	2,174.691	2,174.691	1,114.062	227.861	0.000
Total: ON-GOING SCHEMES		15,263.292	7,675.663	0.000	3,775.000	3,775.000	3,458.948	333.681	0.000

NEW SCHEMES

Regular

194	Provision and Improvement of Sports Infrastructure in Punjab 010599202601290 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	3,300.000	0.000	0.000	300.000	300.000	1,500.000	1,500.000	0.000
195	Provision of Funds for Completion of Unfunded Schemes in Punjab 010599202601306 / 04-05-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	500.000	0.000	0.000	45.000	45.000	200.000	255.000	0.000
Total: Regular		3,800.000	0.000	0.000	345.000	345.000	1,700.000	1,755.000	0.000

Chief Minister Initiative

196	Feasibility and Seed Money for the Project, Maryam Nawaz Sports City Lahore 010519202601283 / Un-Approved / Lahore	50,200.000	0.000	0.000	110.000	110.000	50,090.000	0.000	0.000
197	Revival of Sports Across Punjab 010508202601205 / Un-Approved / Bhakkar,Chakwal,Chiniot,Hafizabad,Kha newal,Layyah,Okara,Sargodha,Sheikhu pura	3,300.000	0.000	0.000	1,200.000	1,200.000	2,100.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
198	Chief Minister's Youth Engagement Programme 010599202601397 / 04-05-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	650.000	0.000	0.000	70.000	70.000	580.000	0.000	0.000
Total: Chief Minister Initiative		54,150.000	0.000	0.000	1,380.000	1,380.000	52,770.000	0.000	0.000
Total: NEW SCHEMES		57,950.000	0.000	0.000	1,725.000	1,725.000	54,470.000	1,755.000	0.000
Grand Total		73,213.292	7,675.663	0.000	5,500.000	5,500.000	57,928.948	2,088.681	0.000