
SPORTS

SPORTS

VISION

To optimize self sustainable sports system, maximize community participation and maintain Punjab's position as the premier producer of world class champions in different sports, to provide equal sporting opportunities to all citizens of the province in an effort to develop an optimistic, vigorous and healthy society.

POLICY

- Promotion of Sports through various interventions from grass root level.
- Restoration, Up-gradation and creation of state of the art infrastructure.
- Athlete Development Programmes.
- Capacity building through world class professionals.
- Research and Development.
- To introduce scientific training to help develop competitive advantage in various sports.
- Development of state of the Art infrastructure with cutting edge sports facilities.

STRATEGIC INTERVENTIONS

- Construction of international level facilities like swimming pools and tennis courts.
- Construction of multipurpose (indoor) gymnasiums at Divisional, District & Tehsil level.
- Development of sports facilities around school clusters in districts/tehsils.

DEVOLVED PROJECTS

After 18th amendment in the Constitution of Pakistan, Ministry of Sports has been devolved. In Punjab there were 09 ongoing projects which have now been transferred to Govt. of Punjab for further funding/ completion. The projects discussed and recommended to be continued. The detail is as below:-

1. Construction of Wrestling Arena at Iqbal Park Sports Complex, Lahore.
2. Construction of Sports Stadium at Nankana Sahib
3. Construction of Gymnasium Hall at Sialkot.
4. Construction of Sports Stadium at Patoki District Kasur
5. Construction of Sports Stadium at Chunian District Kasur
6. Laying of Synthetic Hockey Turf at Sheikhpura
7. Construction of Sports facilities at Muridke District Sheikhpura
8. Construction of Sports Stadium at Mianwali.
9. Construction of Gymnasium Hall at Bahawalpur.

In order to provide equal sports opportunities to all citizens of the province to develop an optimistic, vigorous and healthy society, Punjab Govt. has decided to include these devolved projects in ADP 2011-12.

TREND OF ALLOCATIONS

Financial Year	Original Allocation	(Rs. in Million)
		Revised Allocation
2005-06	300.000	8.500
2006-07	400.000	225.616
2007-08	902.000	638.000
2008-09	1,500.000	1,077.983
2009-10	1,600.000	1,573.479
2010-11	1,600.000	302.408
2011-12	1,600.000	

MTDF 2011-14
Sports: Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	466.000	26.000	492.000	0.000	492.000	70.000	0.000	70.000	0.000	70.000	536.000	26.000	562.000	0.000	562.000
Devolved Porjects	38.000	0.000	38.000	0.000	38.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,038.000	0.000	1,038.000	0.000	1,038.000
Total	504.000	26.000	530.000	0.000	530.000	1,070.000	0.000	1,070.000	0.000	1,070.000	1,574.000	26.000	1,600.000	0.000	1,600.000
No. of Scheme	54					3					57				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	700.000	0.000	700.000	0.000	700.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,700.000	0.000	1,700.000	0.000	1,700.000
Total	700.000	0.000	700.000	0.000	700.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,700.000	0.000	1,700.000	0.000	1,700.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	800.000	0.000	800.000	0.000	800.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,800.000	0.000	1,800.000	0.000	1,800.000
Total	800.000	0.000	800.000	0.000	800.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,800.000	0.000	1,800.000	0.000	1,800.000

SPORTS MTDF 2011-14: GRAND TOTAL

5,100.000

SPORTS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	45	466.000	26.000	0.000	0.000	466.000	26.000	492.000	572.040	92.300
Devolved Projects	9	38.000	0.000	0.000	0.000	38.000	0.000	38.000	36.449	0.000
Total: ON-GOING SCHEMES	54	504.000	26.000	0.000	0.000	504.000	26.000	530.000	608.489	92.300
<u>NEW SCHEMES</u>										
Regular	2	70.000	0.000	0.000	0.000	70.000	0.000	70.000	20.000	0.000
Block Allocation	1	1,000.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: NEW SCHEMES	3	1,070.000	0.000	0.000	0.000	1,070.000	0.000	1,070.000	20.000	0.000
Grand Total	57	1,574.000	26.000	0.000	0.000	1,574.000	26.000	1,600.000	628.489	92.300

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

283	1	Name of the Scheme	Up-gradation of Sports Grounds in 12 District in Punjab one at Rawalpindi.	0.000	9.369	5.000	4.369	0.000	0.000	0.000	4.369	0.000	4.369	0.000	0.000
		Approval Date	03.08.2009												
		Major Components	Pavillion 1100Sft, water reservoir, erection of poles etc.												
		Major Targets	Trainig of 150 players annually.												
		District and Tehsil	Rawalpindi												
284	2	Name of the Scheme	Construction of Gymnasium at Attock (Jail Road Attock City)	0.000	49.700	40.400	9.300	0.000	0.000	0.000	9.300	0.000	9.300	0.000	0.000
		Approval Date	16.11.2006												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 150 players annually.												
		District and Tehsil	Attock												
285	3	Name of the Scheme	Construction of Gymnasium at Chakwal. (Sports Stadium Chakwal)	0.000	66.223	52.530	13.693	0.000	0.000	0.000	13.693	0.000	13.693	0.000	0.000
		Approval Date	08.11.2010												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 200 players annually.												
		District and Tehsil	Chakwal												
286	4	Name of the Scheme	Construction of Gymnasium at Jhelum	0.000	73.957	53.950	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
		Approval Date	30.12.2008												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 250 players annually.												
		District and Tehsil	Jhelum												

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
287	5	Name of the Scheme Up-gradation of Sports Grounds in 12 District in Punjab one at Sargodha. Approval Date 15.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 250 players annually. District and Tehsil Sargodha	0.000	11.739	7.000	4.739	0.000	0.000	0.000	4.739	0.000	4.739	0.000	0.000	0.000
288	6	Name of the Scheme Construction of prototype Gymnasium at Kallur Kot, District Bhakkar. (Kallurkot Dullewala Road) Approval Date 19.02.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 300 players annually. District and Tehsil Bhakkar	0.000	66.873	31.600	18.273	0.000	0.000	0.000	18.273	0.000	18.273	17.000	0.000	0.000
289	7	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Darya Khan, Bhakkar. (Darya Khan Dullewala Road) Approval Date 19.02.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Bhakkar , Darya Khan	0.000	66.666	20.000	16.000	0.000	0.000	0.000	16.000	0.000	16.000	30.666	0.000	0.000
290	8	Name of the Scheme Provision of missing facilities at Sports Stadium, Bhakkar. Approval Date 15.08.2009 Major Components Civil Work Major Targets Trainig of 250 players annually. District and Tehsil Bhakkar	0.000	29.947	10.000	19.947	0.000	0.000	0.000	19.947	0.000	19.947	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
291	9	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala, Faisalabad (Tehsil Tandlianwala) Approval Date 19.09.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Faisalabad , Tandlianwala	0.000	75.219	32.143	13.076	0.000	0.000	0.000	13.076	0.000	13.076	30.000	0.000	0.000
292	10	Name of the Scheme Construction of prototype Gymnasium one at Samundri, District Faisalabad. (Samundri) Approval Date 01.09.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 150 players annually. District and Tehsil Faisalabad , samundri	0.000	73.184	59.345	13.839	0.000	0.000	0.000	13.839	0.000	13.839	0.000	0.000	0.000
293	11	Name of the Scheme Construction of Sports Hall at Nowshera Virkan, Gujranwala Approval Date 11.06.2009 Major Components Civil Work Major Targets Trainig of 250 players annually. District and Tehsil Gujranwala	0.000	29.678	19.189	10.489	0.000	0.000	0.000	10.489	0.000	10.489	0.000	0.000	0.000
294	12	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Wazirabad, Gujranwala Approval Date 13.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 150 players annually. District and Tehsil Gujranwala , Wazirabad	0.000	11.143	3.580	7.563	0.000	0.000	0.000	7.563	0.000	7.563	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
295	13	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Pindibhattian, Hafizabad. Approval Date 13.08.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 150 players annually. District and Tehsil Hafizabad , Pindi Bhattian	0.000	69.845	11.428	7.534	0.000	0.000	0.000	7.534	0.000	7.534	50.883	0.000	0.000
296	14	Name of the Scheme Construction of Gymnasium at Narowal. Approval Date 12.06.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Narowal	0.000	66.093	32.590	7.956	0.000	0.000	0.000	7.956	0.000	7.956	25.547	0.000	0.000
297	15	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Shakargarh, Narowal Approval Date 15.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 200 players annually. District and Tehsil Narowal , Shakargarh	0.000	10.024	5.052	4.972	0.000	0.000	0.000	4.972	0.000	4.972	0.000	0.000	0.000
298	16	Name of the Scheme Capacity Building of Sports Department. (Nishtar Park Sports Complex) Approval Date 25.01.2008 Major Components Constructions of Classrooms, Library, Committee Room, Related Equipments and books Major Targets Training Of Officers & Establishment of Library District and Tehsil Lahore	0.000	60.000	47.620	12.380	0.000	0.000	0.000	12.380	0.000	12.380	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
299	17	Name of the Scheme Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore. (Nishtar Park Sports Complex) Approval Date 27.01.2010 Major Components Water Filtration Plant, Touch Pads and others relevant electrical accessories Major Targets Trainig of 300 swimmers annually. District and Tehsil Lahore	0.000	404.529	166.682	0.000	26.000	0.000	0.000	0.000	26.000	26.000	119.547	92.300	0.000
300	18	Name of the Scheme Construction of International Level Multipurpose indoor Gymnasium at Nishtar Park sports complex Lahore (Nishtar Park Sports Complex) Approval Date 17.02.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 300 players annually. District and Tehsil Lahore	0.000	74.425	43.842	13.583	0.000	0.000	0.000	13.583	0.000	13.583	17.000	0.000	0.000
301	19	Name of the Scheme Construction of International Level Tennis Stadium at Nishtar Park Sports Complex , Lahore (Nishtar Park Sports Complex) Approval Date 12.06.2009 Major Components Construction of Championship courts, practice courts, sitting area as per stadium specification Major Targets Training of 300 players annually. District and Tehsil Lahore	0.000	120.012	30.000	12.785	0.000	0.000	0.000	12.785	0.000	12.785	77.227	0.000	0.000
302	20	Name of the Scheme Construction of Sports Complex at Nishat Colony , Lahore Approval Date Un-Approved Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore	0.000	30.000	0.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
303	21	Name of the Scheme Up-gradation of Sports Grounds in 12 district of Punjab one at Sheikhpura (Dosehra Ground, Jhandiala Sher Khan Road). Approval Date 15.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 250 players annually. District and Tehsil Sheikhpura	0.000	11.850	3.022	8.828	0.000	0.000	0.000	8.828	0.000	8.828	0.000	0.000	0.000
304	22	Name of the Scheme Construction of Gymnasium at Sheikhpura. (Near T.B. Clinic Sargodha Road, Sheikhpura) Approval Date 06.02.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Sheikhpura	0.000	74.351	51.893	9.458	0.000	0.000	0.000	9.458	0.000	9.458	13.000	0.000	0.000
305	23	Name of the Scheme Upgradation of Sports Grounds in 24 District in Punjab One at Nankana. (Syed Wala, Nankana) Approval Date 18.02.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 250 players annually. District and Tehsil Nankana Sahib , Nankana	0.000	12.118	5.118	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
306	24	Name of the Scheme Construction of Gymnasium at Nankana Sahib Approval Date 16.11.2006 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Nankana Sahib	0.000	52.526	50.445	2.081	0.000	0.000	0.000	2.081	0.000	2.081	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
307	25	Name of the Scheme Construction of Gymnasium at Kasur (Kasur) Approval Date 17.02.2006 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 150 players annually. District and Tehsil Kasur	0.000	56.257	32.034	18.223	0.000	0.000	0.000	18.223	0.000	18.223	6.000	0.000	0.000
308	26	Name of the Scheme Construction of Gymnasium at Multan Approval Date 25.11.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Multan	0.000	55.898	47.246	8.652	0.000	0.000	0.000	8.652	0.000	8.652	0.000	0.000	0.000
309	27	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab one at Multan. Approval Date 22.12.2008 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 150 players annually. District and Tehsil Multan	0.000	13.001	11.532	1.469	0.000	0.000	0.000	1.469	0.000	1.469	0.000	0.000	0.000
310	28	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Dunyapur, Lodhran (Govt. High School, Dunya Pur) Approval Date 26.01.2010 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 200 players annually. District and Tehsil Lodhran , Dunyapur	0.000	11.752	5.526	6.226	0.000	0.000	0.000	6.226	0.000	6.226	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
311	29	Name of the Scheme Construction of Gymnasium at Lodhran	0.000	50.594	36.979	13.615	0.000	0.000	0.000	13.615	0.000	13.615	0.000	0.000	0.000
		Approval Date	31.10.2006												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 300 players annually.												
		District and Tehsil	Lodhran												
312	30	Name of the Scheme Construction of Sports Ground at Kund Sargana Tehsil, Kabirwala Distt Khanewal.	0.000	7.246	2.000	5.246	0.000	0.000	0.000	5.246	0.000	5.246	0.000	0.000	0.000
		Approval Date	13.01.2010												
		Major Components	Sitting Steps, Chainging Rooms, Bondary Walls, Water pump												
		Major Targets													
		District and Tehsil	Khanewal , Kabirwala												
313	31	Name of the Scheme Construction of Gymnasium at Khanewal	0.000	47.022	43.744	3.278	0.000	0.000	0.000	3.278	0.000	3.278	0.000	0.000	0.000
		Approval Date	31.01.2007												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 250 players annually.												
		District and Tehsil	Khanewal												
314	32	Name of the Scheme Construction of Gymnasium at Sahiwal. (Sh. Zafar Ali Sports Stadium Complex)	0.000	70.660	48.927	21.733	0.000	0.000	0.000	21.733	0.000	21.733	0.000	0.000	0.000
		Approval Date	15.10.2008												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 200 players annually.												
		District and Tehsil	Sahiwal												

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
315	33	Name of the Scheme Construction of Gymnasium at Pakpattan. Approval Date 22.12.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Pakpattan	0.000	64.606	21.988	8.353	0.000	0.000	0.000	8.353	0.000	8.353	34.265	0.000	0.000
316	34	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Burewala,Vehari (Tehsil H/Q Hospital Road) Approval Date 14.10.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Vehari , Burewala	0.000	70.139	46.000	24.139	0.000	0.000	0.000	24.139	0.000	24.139	0.000	0.000	0.000
317	35	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Mailsi,Vehari (Colony Road, Mailsi) Approval Date 14.10.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Vehari , Mailsi	0.000	67.875	29.790	10.085	0.000	0.000	0.000	10.085	0.000	10.085	28.000	0.000	0.000
318	36	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Rajanpur. (Sports Stadium Jampur) Approval Date 21.10.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 300 players annually. District and Tehsil Rajanpur , Jampur	0.000	62.555	42.833	19.722	0.000	0.000	0.000	19.722	0.000	19.722	0.000	0.000	0.000

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
319	37	Name of the Scheme Up-gradation of Sports Grounds in 12 District in Punjab one at Muzaffargarh. Approval Date 13.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 250 players annually. District and Tehsil Muzaffargarh	0.000	9.620	5.083	4.537	0.000	0.000	0.000	4.537	0.000	4.537	0.000	0.000	0.000
320	38	Name of the Scheme Construction of Gymnasium at Muzaffargarh. (Faisal Stadium, D.G. Khan Road) Approval Date 23.08.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Muzaffargarh	0.000	67.875	49.975	17.900	0.000	0.000	0.000	17.900	0.000	17.900	0.000	0.000	0.000
321	39	Name of the Scheme Construction of Gymnasium at Bahawalpur. (Dring Stadium Bahawalpur) Approval Date 15.08.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Bahawalpur	0.000	66.797	38.813	8.984	0.000	0.000	0.000	8.984	0.000	8.984	19.000	0.000	0.000
322	40	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Khairpur Tamewali, Bahawalpur. (Khairpur Tamewali) Approval Date 27.09.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Bahawalpur , Hasilpur	0.000	62.211	33.524	10.687	0.000	0.000	0.000	10.687	0.000	10.687	18.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
323	41	Name of the Scheme Upgradation of Sports Grounds in 24 District in Punjab One at Rahim Yar Khan Approval Date 22.12.2008 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 150 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	63.958	52.479	11.479	0.000	0.000	0.000	11.479	0.000	11.479	0.000	0.000	0.000
324	42	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Khanpur, R.Y. Khan. Approval Date 15.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 300 players annually. District and Tehsil Rahim Yar Khan , Khanpur	0.000	5.871	2.705	3.166	0.000	0.000	0.000	3.166	0.000	3.166	0.000	0.000	0.000
325	43	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Rahim Yar Khan Approval Date 14.05.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	62.680	8.768	10.000	0.000	0.000	0.000	10.000	0.000	10.000	43.912	0.000	0.000
326	44	Name of the Scheme Missing facilities around constructed Gymnasium in 04 Tehsils one at Khanpur, Rahim Yar Khan Approval Date 13.08.2009 Major Components Civil Work Major Targets Trainig of 300 players annually. District and Tehsil Rahim Yar Khan , Khanpur	0.000	6.710	6.078	0.632	0.000	0.000	0.000	0.632	0.000	0.632	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
327	45	Name of the Scheme Construction of Sports Stadium at Rahim Yar Khan Approval Date 14.05.2009 Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	61.598	29.596	10.009	0.000	0.000	0.000	10.009	0.000	10.009	21.993	0.000	0.000
Sub-Total: Regular			0.000	2,534.396	1,378.549	466.000	26.000	0.000	0.000	466.000	26.000	492.000	572.040	92.300	0.000
Devolved Projects															
328	46	Name of the Scheme Construction of sports stadium at Mianwali. Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Mianwali , Mianwali.	0.000	39.746	29.224	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.522	0.000	0.000
329	47	Name of the Scheme Construction of Gymnasium Hall at Sialkot. Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Sialkot , Sialkot.	0.000	21.053	18.672	2.381	0.000	0.000	0.000	2.381	0.000	2.381	0.000	0.000	0.000
330	48	Name of the Scheme Construction of Wrestling Arena at Iqbal Park Sports Complex, Lahore. Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Lahore	0.000	33.461	24.038	9.423	0.000	0.000	0.000	9.423	0.000	9.423	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
331	49	Name of the Scheme Laying of Synthetic Hockey Turf at Sheikhpura Approval Date Approved Major Components Civil Work and Instlation of Synthetic turf Major Targets Trainig of 200 players annually. District and Tehsil Sheikhpura	0.000	39.993	9.955	4.991	0.000	0.000	0.000	4.991	0.000	4.991	25.047	0.000	0.000
332	50	Name of the Scheme Construction of Sports facilities at Muridke District Sheikhpura Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Sheikhpura	0.000	22.280	11.200	5.200	0.000	0.000	0.000	5.200	0.000	5.200	5.880	0.000	0.000
333	51	Name of the Scheme Construction of sports stadium at Nankana Sahib Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Nankana Sahib , Nankana	0.000	20.237	19.728	0.509	0.000	0.000	0.000	0.509	0.000	0.509	0.000	0.000	0.000
334	52	Name of the Scheme Construction of Sports Stadium at Patoki District Kasur Approval Date Approved Major Components Civil Work Major Targets Trainig of 300 players annually. District and Tehsil Kasur	0.000	14.500	10.150	4.350	0.000	0.000	0.000	4.350	0.000	4.350	0.000	0.000	0.000
335	53	Name of the Scheme Construction of sports stadium at Chunian District Kasur Approval Date Approved Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 300 players annually. District and Tehsil Kasur , Chunian	0.000	12.260	10.860	1.400	0.000	0.000	0.000	1.400	0.000	1.400	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
336	54	Name of the Scheme Construction of Gymnasium Hall at Bahawalpur. Approval Date: Approved Major Components: Civil Work Major Targets: Training of 200 players annually. District and Tehsil: Bahawalpur.	0.000	21.924	17.178	4.746	0.000	0.000	0.000	4.746	0.000	4.746	0.000	0.000	0.000
Sub-Total: Devolved Projects			0.000	225.454	151.005	38.000	0.000	0.000	0.000	38.000	0.000	38.000	36.449	0.000	0.000
Total: ON-GOING SCHEMES			0.000	2,759.850	1,529.554	504.000	26.000	0.000	0.000	504.000	26.000	530.000	608.489	92.300	0.000

NEW SCHEMES

Regular

337	55	Name of the Scheme Establishment of Mini sports Complex at AASHIANA Housing Scheme. Approval Date: Un-Approved Major Components: Gymnasiu, Hockey, ,Circket, Tennis ground, etc Major Targets: Training of 500 players annually. District and Tehsil: Lahore	0.000	50.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
338	56	Name of the Scheme Provision of new Astroturf in Lahore Approval Date: Un-Approved Major Components: Civil Work and Instlation of Synthetic turf Major Targets: Training of 200 players annually. District and Tehsil: Lahore	0.000	40.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
Sub-Total: Regular			0.000	90.000	0.000	70.000	0.000	0.000	0.000	70.000	0.000	70.000	20.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Block Allocation

339	57	Name of the Scheme	Block Allocation for fast moving / un-funded and new schemes	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	0.000	1,000.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Block Allocation				0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	0.000	1,000.000	0.000	0.000	0.000	
Total: NEW SCHEMES				0.000	1,090.000	0.000	1,070.000	0.000	0.000	0.000	0.000	1,070.000	20.000	0.000	0.000	
Grand Total				0.000	3,849.850	1,529.554	1,574.000	26.000	0.000	0.000	1,574.000	26.000	1,600.000	628.489	92.300	0.000