

SPORTS

Vision

To optimize self sustainable sports system, maximize community participation and maintain Punjab's position as the premier producer of world class champions in different sports; to provide equal sporting opportunities to all citizens of the province in an effort to develop an optimistic, vigorous and healthy society.

Policy

- Promotion of sports through various interventions from grass root level.
- Restoration, Up-gradation and creation of state of the art infrastructure.
- Athlete Development Programs.
- Capacity building through world class professionals.
- Research and Development.
- To introduce scientific training to help develop competitive advantage in various sports.
- Development of State of the Art infrastructure with cutting edge sports facilities.

Strategic Interventions

- Construction of international level facilities like swimming pools and tennis Courts.
- Construction of multipurpose (indoor) gymnasiums at Divisional, District & Tehsil level.
- Development of sports facilities around school clusters in districts/tehsils.
- Development of Sports grounds at union council level to maximize the Sports opportunities at very gross-root level.

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2007-08	902.000
2	2008-09	1,500.000
3	2009-10	1,600.000
4	2010-11	1,600.000
5	2011-12	1,600.000
6	2012-13	1,800.000

MTDF 2012-15
SPORTS : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	501.000	16.000	517.000	0.000	517.000
Devolved Projects	42.000	0.000	42.000	0.000	42.000
Total	543.000	16.000	559.000	0.000	559.000
New Schemes					
Regular	40.000	0.000	40.000	0.000	40.000
Block Allocation	1,100.000	101.000	1,201.000	0.000	1,201.000
Total	1,140.000	101.000	1,241.000	0.000	1,241.000
Total (ongoing+new)	1,683.000	117.000	1,800.000	0.000	1,800.000

Development Program 2013-14

Ongoing Schemes					
Regular	54.399	0.000	54.399	0.000	54.399
Total	54.399	0.000	54.399	0.000	54.399
New Schemes					
Regular	925.601	0.000	925.601	0.000	925.601
Block Allocation	1,000.000	0.000	1,000.000	0.000	1,000.000
Total	1,925.601	0.000	1,925.601	0.000	1,925.601
Total (ongoing+new)	1,980.000	0.000	1,980.000	0.000	1,980.000

Development Program 2014-15

Ongoing Schemes					
Regular	450.000	0.000	450.000	0.000	450.000
Total	450.000	0.000	450.000	0.000	450.000
New Schemes					
Regular	578.000	0.000	578.000	0.000	578.000
Block Allocation	1,150.000	0.000	1,150.000	0.000	1,150.000
Total	1,728.000	0.000	1,728.000	0.000	1,728.000
Total (ongoing+new)	2,178.000	0.000	2,178.000	0.000	2,178.000
SPORTS MTDF 2012-15: Grand Total					5,958.000

SPORTS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	36	501.000	16.000	0.000	517.000	178.500	40.367
Devolved	8	42.000	0.000	0.000	42.000	7.980	0.000
Total: ON-GOING SCHEMES	44	543.000	16.000	0.000	559.000	186.480	40.367
<u>NEW SCHEMES</u>							
Regular	1	40.000	0.000	0.000	40.000	0.000	0.000
Block	2	1,100.000	101.000	0.000	1,201.000	0.000	0.000
Total: NEW SCHEMES	3	1,140.000	101.000	0.000	1,241.000	0.000	0.000
Grand Total	47	1,683.000	117.000	0.000	1,800.000	186.480	40.367

SPORTS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

332	Construction of Gymnasium at Attock (Jail Road Attock City) 16-11-2006 Attock SPT06-39070110101-0001	49.700	49.200	0.500	0.000	0.500	0.000	0.000
333	Construction of Gymnasium at Jhelum 30-12-2008 Jhelum SPT08-39070300001-0001	73.957	69.956	4.000	0.000	4.000	0.000	0.000
334	Construction of Prototype Gymnasium at Kallur Kot, District Bhakkar (Kallurkot Dulleyala Road) 19-02-2009 Bhakkar SPT09-39070614101-0001	66.873	44.690	22.183	0.000	22.183	0.000	0.000
335	Construction of Prototype Gymnasium at Tehsil Level One at Darya Khan, Bhakkar. (Darya Khan Dullewala Road) 19-02-2009 Bhakkar , Darya Khan SPT09-39070614201-0002	66.666	36.000	30.666	0.000	30.666	0.000	0.000
336	Construction of Prototype Gymnasium at Tehsil Level One at Tandlianwala, Faisalabad (Tehsil Tandlianwala) 19-09-2008 Faisalabad , Chak Jhumra SPT08-39070915101-0002	75.219	44.221	20.000	0.000	20.000	11.000	0.000
337	Construction of Prototype Gymnasium One at Samundri, District Faisalabad. (Samundri) 01-09-2008 Faisalabad , Samundri SPT08-39070915401-0003	73.184	66.184	7.000	0.000	7.000	0.000	0.000
338	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab One at Pindibhattian, Hafizabad. 13-08-2009 Hafizabad , Pindi Bhattian SPT09-39071317001-0003	69.845	23.962	20.000	0.000	20.000	25.883	0.000
339	Construction of Gymnasium at Sialkot 19-09-2008 Sialkot SPT08-39071617801-0004	75.351	66.351	9.000	0.000	9.000	0.000	0.000
340	Construction of Gymnasium at Narowal. 12-6-2009 Narowal SPT09-39071718301-0004	66.093	40.463	25.630	0.000	25.630	0.000	0.000
341	Construction of International Level Multipurpose Indoor Gymnasium at Nishtar Park Sports Complex, Lahore. 17-02-2009 Lahore SPT09-39071818501-0005	74.425	55.425	19.000	0.000	19.000	0.000	0.000
342	Construction of International Level Tennis Stadium at Nishtar Park Sports Complex , Lahore. 12-06-2009 Lahore SPT09-39071818501-0006	120.012	47.785	30.000	0.000	30.000	42.227	0.000

SPORTS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
343	Capacity Building of Sports Department. (Nishtar Park Sports Complex) 25-01-2008 Lahore SPT08-39071818501-0005	60.000	59.500	0.000	0.500	0.500	0.000	0.000	
344	Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore. 27-01-2010 Lahore SPT10-39071818501-0001	404.529	209.763	100.000	0.000	100.000	54.399	40.367	
345	Provision of New Astro turf in Lahore 11-11-2011 Lahore SPT11-39391818501-0001	35.500	20.000	0.000	15.500	15.500	0.000	0.000	
346	Upgradation / Rehabilitation (External work) of National Hockey Stadium , Lahore. 06-04-2012 Lahore SPT11-39391818501-0002	7.489	5.000	2.489	0.000	2.489	0.000	0.000	
347	Upgradation / Rehabilitation (Internal work) of National Hockey Stadium , Lahore. 06-04-2012 Lahore SPT11-39391818501-0003	7.440	4.800	2.640	0.000	2.640	0.000	0.000	
348	Upgradation / Rehabilitation of Punjab Stadium , Lahore. 06-04-2012 Lahore SPT11-39391818501-0004	5.691	3.500	2.191	0.000	2.191	0.000	0.000	
349	Upgradation / Rehabilitation of Iqbal Park Sports Complex , Lahore. 06-04-2012 Lahore SPT11-39391818501-0005	5.771	4.500	1.271	0.000	1.271	0.000	0.000	
350	Construction of Gymnasium at Sheikhupura. (Near T. B. Clinic Sargodha Road, Sheikhupura) 06-02-2009 Sheikhupura SPT09-39072119701-0007	74.351	61.249	13.102	0.000	13.102	0.000	0.000	
351	Rehabilitation/ Construction of stadium and provision of additional facilities at Muridke, District Sheikhupura 21-04-2009 Sheikhupura SPT09-39392119701-0008	24.650	9.450	8.215	0.000	8.215	6.985	0.000	
352	Construction of Gymnasium at Nankana Sahib 13-04-2009 Nankana Sahib , Nankana shaib SPT09-39072220101-0009	52.526	47.741	4.785	0.000	4.785	0.000	0.000	
353	Construction of Gymnasium at Kasur 17-02-2006 Kasur SPT06-39071918901-0002	56.257	44.257	12.000	0.000	12.000	0.000	0.000	
354	Construction of Gymnasium at Sahiwal. (Sh. Zafar Ali Sports Stadium Complex) 15-10-2008 Sahiwal SPT08-39072420801-0006	70.660	64.030	6.630	0.000	6.630	0.000	0.000	

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
355	Construction of Gymnasium at Pakpattan Sharif. 22-12-2008 Pakpattan , Pakpattan. SPT08-39072521001-0007	64.606	35.790	28.816	0.000	28.816	0.000	0.000	
356	Construction of Gymnasium at Lodhran 31-10-2006 Lodhran SPT06-39072721701-0003	50.594	47.429	3.165	0.000	3.165	0.000	0.000	
357	Construction of Gymnasium at Khanewal 31-01-2007 Khanewal SPT07-39072822001-0001	47.022	46.522	0.500	0.000	0.500	0.000	0.000	
358	Construction of Prototype Gymnasium at Tehsil Level One at Burewala,Vehari (Tehsil H/Q Hospital Road) 14-10-2008 Vehari , Burewala SPT08-39072320601-0008	70.139	70.000	0.139	0.000	0.139	0.000	0.000	
359	Construction of Prototype Gymnasium at Tehsil Level One at Mailsi,Vehari 14-10-2008 Vehari , Mailsi SPT08-39072320701-0009	67.875	44.875	23.000	0.000	23.000	0.000	0.000	
360	Construction of Gymnasium at Muzaffargarh. 13-08-2009 Muzaffargarh SPT09-39073223401-0010	69.509	67.875	1.634	0.000	1.634	0.000	0.000	
361	Construction of Gymnasium at Bahawalpur. (Dring Stadium Bahawalpur) 15-08-2008 Bahawalpur SPT08-39073323801-0010	75.781	47.797	27.984	0.000	27.984	0.000	0.000	
362	Construction of Prototype Gymnasium at Tehsil Level One at Khairpur Tamewali, Bahawalpur. 27-09-2009 Bahawalpur , Hasilpur SPT09-39073323701-0011	62.211	40.843	21.368	0.000	21.368	0.000	0.000	
363	Construction of Gymnasium at Bahawalnagar 25-09-2006 Bahawalnagar SPT06-39073424601-0004	47.415	40.323	7.092	0.000	7.092	0.000	0.000	
364	Construction of Gyjmasium at Tehsil Level One at Sadiqabad, Rahim Yar Khan 22-12-2008 Rahim Yar Khan SPT08-39073525201-0011	63.958	51.958	12.000	0.000	12.000	0.000	0.000	
365	Development of Sports Facilities Around Schools Clusters in 12 District at Tehsil Level in Punjab One at Khanpur, R.Y. Khan. 15-08-2009 Rahim Yar Khan , Khanpur SPT09-39073525101-0012	5.871	1.871	4.000	0.000	4.000	0.000	0.000	
366	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab One at Rahim Yar Khan 14-05-2009 Rahim Yar Khan SPT09-39073525201-0013	62.680	18.768	20.000	0.000	20.000	23.912	0.000	

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
367	Construction of Sports Stadium at Rahim Yar Khan 14-05-2009 Rahim Yar Khan SPT09-39073525201-0143	61.598	37.504	10.000	0.000	10.000	14.094	0.000	
Sub-Total: Regular		2,365.448	1,629.582	501.000	16.000	517.000	178.500	40.367	
Devolved									
368	Construction of Gymnasium Hall at Sialkot Approved 2006 Sialkot SPT06-39071617801-0005	21.053	20.853	0.200	0.000	0.200	0.000	0.000	
369	Construction of Wrestling Arena at Iqbal Park Sports Complex, Lahore Approved 2004 Lahore SPT04-39071818501-0001	33.461	33.261	0.200	0.000	0.200	0.000	0.000	
370	Construction of Boxing Gymnasium at Lahore Approved 2004 Lahore SPT04-39071818501-0002	39.595	21.615	10.000	0.000	10.000	7.980	0.000	
371	Laying of Synthetic Hockey Turf at Sheikhpura Approved 2008 Sheikhpura SPT08-39072119701-0012	39.993	14.946	25.047	0.000	25.047	0.000	0.000	
372	Construction of Sports facilities at Muridke district Sheikhpura Approved 2009 Sheikhpura SPT09-39072119701-0016	22.280	16.400	5.880	0.000	5.880	0.000	0.000	
373	Construction of sports stadium at Patoki, District Kasur Approved 2006 Kasur SPT06-39071918901-0006	14.500	14.300	0.200	0.000	0.200	0.000	0.000	
374	Construction of sports stadium at Chunian, District Kasur Approved 2006 Kasur SPT06-39071918901-0007	12.260	12.060	0.200	0.000	0.200	0.000	0.000	
375	Construction of Gymnasium Hall at Bahawalpur Approved 2006 Bahawalpur SPT06-39073323801-0008	21.924	21.651	0.273	0.000	0.273	0.000	0.000	
Sub-Total: Devolved		205.066	155.086	42.000	0.000	42.000	7.980	0.000	
Total: ON-GOING SCHEMES		2,570.514	1,784.668	543.000	16.000	559.000	186.480	40.367	

NEW SCHEMES

Regular

376	Creation of New Facilities for Sports Un-Approved Punjab SPT12-39399900001-0001	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
Sub-Total: Regular		40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000

SPORTS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

Block

377	Block Allocation for New Initiatives under sports Sector Un-Approved Punjab SPT12-39399900001-0002	201.000		100.000	101.000	201.000	0.000	0.000	0.000
378	Block Allocation for un-funded/fast schemes Un-Approved Punjab SPT12-39399900001-0003	1,000.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
Sub-Total: Block		1,201.000	0.000	1,100.000	101.000	1,201.000	0.000	0.000	0.000
Total: NEW SCHEMES		1,241.000	0.000	1,140.000	101.000	1,241.000	0.000	0.000	0.000
Grand Total		3,811.514	1,784.668	1,683.000	117.000	1,800.000	186.480	40.367	0.000