
TEVTA

TEVTA

VISION

To enhance global competitiveness through skilled, qualitative and productive workforce by developing demand driven, standardized, dynamic and integrated technical education and vocational training systems.

STRATEGY

- Adequate schemes to improve coverage;
- Addition of new technologies/trades;
- Rehabilitation and revamping of existing institutions
- Addition of State-of-the-Art Institutions;
- Introduction of Technology Incubation Centers (TIC);
- Allocations for on-going schemes to avoid deferring benefits and to contain throw forward;
- Emphasis on uncovered areas;
- Emphasis on Public Private Partnership (PPP).

STRATEGIC INTERVENTIONS

- Establishment of Govt. Polytechnic Institutes at Chakwal, Bhakkar , P.D.Khan, Taxila/ Wah Cantt, Jhang , Sangla Hill and Narowal;
- Third Party Evaluation of TEVTA's Training Program, Relevance on Quality & Quantity Parameters ;
- Diagnostic/ scoping study for skills mapping;
- Transportation and installation of machinery and equipment provided by China for Balancing Modernization and Rehabilitation Projects;
- Establishment of Skilled Labour Market Placement/Information System at provincial and district levels.

MTDF 2008-11
TEVTA: SUMMARY
Development Programme 2008-09

(Rs in million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
TEVTA	1,054.351	134.550	1,188.901	162.128	1,351.029	70.171	756.400	826.571	122.400	948.971	1,124.522	890.950	2,015.472	284.528	2,300.000
Total	1,054.351	134.550	1,188.901	162.128	1,351.029	70.171	756.400	826.571	122.400	948.971	1,124.522	890.950	2,015.472	284.528	2,300.000
No. of schemes	51					34					85				

Development Programme 2009-10

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
TEVTA	800.000	1,028.000	1,828.000	166.000	1,994.000	320.000	426.000	746.000	0.000	746.000	1,120.000	1,454.000	2,574.000	166.000	2,740.000
Total	800.000	1,028.000	1,828.000	166.000	1,994.000	320.000	426.000	746.000	0.000	746.000	1,120.000	1,454.000	2,574.000	166.000	2,740.000

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
TEVTA	1,100.000	1,560.000	2,660.000	80.000	2,740.000	178.000	400.000	578.000	0.000	578.000	1,278.000	1,960.000	3,238.000	80.000	3,318.000
Total	1,100.000	1,560.000	2,660.000	80.000	2,740.000	178.000	400.000	578.000	0.000	578.000	1,278.000	1,960.000	3,238.000	80.000	3,318.000
TEVTA MTDF 2008-11 GRAND TOTAL														8,358.000	

TEVTA: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Technical Stream	20	637.700	0.000	0.000	0.000	637.700	0.000	637.700	836.591	609.075
Vocational Stream	25	321.823	113.197	0.000	162.128	321.823	275.325	597.148	730.216	177.012
Commerce Stream	5	54.828	21.353	0.000	0.000	54.828	21.353	76.181	6.975	0.000
Miscellaneous	1	40.000	0.000	0.000	0.000	40.000	0.000	40.000	80.000	0.000
Total: ON-GOING SCHEMES	51	1,054.351	134.550	0.000	162.128	1,054.351	296.678	1,351.029	1,653.782	786.087
<u>NEW SCHEMES</u>										
Technical Stream	7	24.171	133.000	122.400	0.000	146.571	133.000	279.571	180.000	146.106
Vocational Stream	22	46.000	159.000	0.000	0.000	46.000	159.000	205.000	74.523	10.000
Commerce Stream	1	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000
Miscellaneous	3	0.000	44.400	0.000	0.000	0.000	44.400	44.400	29.000	0.000
Block	1	0.000	400.000	0.000	0.000	0.000	400.000	400.000	0.000	0.000
Total: NEW SCHEMES	34	70.171	756.400	122.400	0.000	192.571	756.400	948.971	323.523	196.106
Grand Total	85	1,124.522	890.950	122.400	162.128	1,246.922	1,053.078	2,300.000	1,977.305	982.193

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2566	4	Name of the Scheme Establishment of Govt. Polytechnic Institute at Taxila/Wah. Approval Date Approved (29/03/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 27% Completion District and Tehsil Rawalpindi , Taxila	0.000	379.911	47.445	47.000	0.000	0.000	0.000	47.000	0.000	47.000	100.000	137.037	45.000
2567	5	Name of the Scheme Re-location of existing Govt. Institute of Technology, Gujranwala. Approval Date Approved (11/09/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 29% Completion District and Tehsil Gujranwala	0.000	146.002	2.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	62.000	47.002	0.000
2568	6	Name of the Scheme Up gradation, (Balancing, Modernization and Rehabilitation) of Institute of Leather Technology, Gujranwala. Approval Date Approved (09/09/06) Major Components Admin Block, Residences, Equipment, Furniture, etc. Major Targets 25% Completion District and Tehsil Gujranwala	0.000	88.868	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	36.868	30.000	0.000
2569	7	Name of the Scheme Establishment of Govt. Polytechnic Institute for Boys at Pindi Bhattian, Distt. Hafizabad. Approval Date Approved (04/03/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 61% Completion District and Tehsil Hafizabad , Pindi Bhattian	0.000	91.007	25.631	30.000	0.000	0.000	0.000	30.000	0.000	30.000	35.376	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2570	8	Name of the Scheme Establishment of Govt. Polytechnic Institute at Narowal. Approval Date Approved (20/11/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 24% Completion District and Tehsil Narowal	0.000	171.539	2.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	70.000	64.539	0.000
2571	9	Name of the Scheme Establishment of Institute of Textile Technology, Shahdara. Approval Date Approved (20/11/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 19% Completion District and Tehsil Lahore	0.000	219.997	2.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	50.000	50.000	77.997
2572	10	Name of the Scheme Establishment of Govt. Polytechnic Institute Sangla Hill. Approval Date Approved (08/04/06) Major Components Main Building, Admin Block, Residences, Hostel Canteen C.Stand, etc. Major Targets 67% Completion District and Tehsil Nankana , Sangla Hill	0.000	108.357	47.000	56.000	0.000	0.000	0.000	56.000	0.000	56.000	6.357	0.000	0.000
2573	11	Name of the Scheme Establishment of Govt. Polytechnic Institute (Boys), Jhang. Approval Date Approved (20/11/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 25% Completion District and Tehsil Jhang	0.000	168.138	2.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	50.000	76.138	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2574	12	Name of the Scheme Establishment of Govt. Polytechnic Institute, Kamalia (Phase-I). Approval Date Approved (07/04/06) Major Components Main Building, Admin Block, Canteen, Residences, etc. Major Targets 100% Completion District and Tehsil T.T.Singh , Kamalia	0.000	122.292	100.393	31.075	0.000	0.000	0.000	31.075	0.000	31.075	0.000	0.000	0.000
2575	13	Name of the Scheme Establishment of Govt. Polytechnic Institute Bhakkar (Phase-I). Approval Date Approved (20/12/06) Major Components Main Building, Admin Block, Residences, etc. Major Targets 87% Completion District and Tehsil Bhakkar	0.000	111.821	36.944	40.000	0.000	0.000	0.000	40.000	0.000	40.000	24.877	0.000	0.000
2576	14	Name of the Scheme Establishment of Govt. Institute of Technology, Mianwali (Phase-I initiated in 1992-93). Approval Date Approved (22/11/04) Major Components Main Building, Admin Block, Residences etc. Major Targets 100% Completion District and Tehsil Mianwali	0.000	60.575	63.308	6.353	0.000	0.000	0.000	6.353	0.000	6.353	0.000	0.000	0.000
2577	15	Name of the Scheme Establishment of Govt. Polytechnic Institute (Women) Sargodha. Approval Date Approved (09/09/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 26% Completion District and Tehsil Sargodha	0.000	84.213	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.213	32.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2578	16	Name of the Scheme Conversion of German Institute of Cooperative Mechanized Farming, Chak 5-Faiz, Multan into Govt. Polytechnic Institute for Agriculture Technology. Approval Date Approved (28/11/05) Major Components Admin Block, Equipment/ Furniture, etc. Major Targets 100% Completion District and Tehsil Multan	0.000	40.673	16.401	24.272	0.000	0.000	0.000	24.272	0.000	24.272	0.000	0.000	0.000
2579	17	Name of the Scheme Establishment of Govt. Polytechnic Institute (Women) at Layyah. Approval Date Approved (05/07/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 28% Completion District and Tehsil Layyah	0.000	112.389	2.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	50.389	40.000	0.000
2580	18	Name of the Scheme Establishment of Govt. Polytechnic Institute (Women) at Sahiwal. Approval Date Approved (30/09/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 27% Completion District and Tehsil Sahiwal	0.000	98.374	2.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	37.000	34.374	0.000
2581	19	Name of the Scheme Establishment of Govt. Polytechnic Institute at Tranda Muhammad Panah. Approval Date Approved (10/06/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 36% Completion District and Tehsil R.Y. Khan , Liaqatpur	0.000	185.985	36.500	30.000	0.000	0.000	0.000	30.000	0.000	30.000	70.000	72.985	13.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2582	20	Name of the Scheme Establishment of Govt. Polytechnic Institute at Rajanpur. Approval Date Approved (11/09/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 38% Completion District and Tehsil Rajanpur	0.000	139.196	2.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	72.196	15.000	0.000
Sub-Total: Technical Stream			0.000	2,626.174	469.515	637.700	0.000	0.000	0.000	637.700	0.000	637.700	836.591	609.075	135.997
Vocational Stream															
2583	21	Name of the Scheme Balancing, Modernization and Rehabilitation of Light Engineering Service Center, Gujranwala Approval Date Approved (13-11-2003) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 31% Completion District and Tehsil Gujranwala	149.693	165.880	21.314	0.000	0.000	0.000	77.000	0.000	77.000	77.000	67.566	0.000	0.000
2584	22	Name of the Scheme Balancing, Modernization and Rehabilitation of Cutlery and Small Tools Service Center, Nizamabad, Wazirabad Approval Date Approved (13-12-2003) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 59% Completion District and Tehsil Gujranwala , Wazirabad	76.945	85.493	11.000	0.000	0.000	0.000	85.128	0.000	85.128	85.128	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2585	23	Name of the Scheme Establishment of Govt. Technical Training Institute (Boys), Pasrur. Approval Date Approved (30/09/06) Major Components Main Building, Admin Block, Equipment, Furniture, etc. Major Targets 40% Completion District and Tehsil Sialkot , Pasrur	0.000	29.709	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	17.709	0.000	0.000
2586	24	Name of the Scheme Establishment of Institute of Surgical Technology, Sialkot. Approval Date Approved (11/09/06) Major Components Admin Block, Residences, Equipment, Furniture, etc. Major Targets 7% Completion District and Tehsil Sialkot	0.000	160.459	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	60.000	88.459	0.000
2587	25	Name of the Scheme Revamping of Metal Industries Development Center, Sialkot. Approval Date Approved (09/09/06) Major Components Admin Block, Residences, Equipment, Furniture, etc. Major Targets 16% Completion District and Tehsil Sialkot	0.000	51.556	2.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	43.556	0.000	0.000
2588	26	Name of the Scheme Establishment of Institute of Leather Technology at Kasur. Approval Date Approved (09/09/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 18% Completion District and Tehsil Kasur	0.000	95.087	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	35.000	43.087	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2589	27	Name of the Scheme Revamping of Govt. Weaving and Finishing Center Shahdara. Approval Date Approved (29/11/06) Major Components Renovation of Building, Equipment, Furniture, etc. Major Targets 24% Completion District and Tehsil Lahore	0.000	50.064	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	38.064	0.000	0.000
2590	28	Name of the Scheme Construction of Building for the Existing Govt. Vocational Training Institute (W) Shahdara. Approval Date Approved (20/11/06) Major Components Main Building, Admin Block, Residences, etc. Major Targets 40% Completion District and Tehsil Lahore	0.000	24.927	2.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	14.927	0.000	0.000
2591	29	Name of the Scheme Introduction of Refrigeration and Air Conditioning, Industrial Automation & Auto Mechanic Courses at Govt. Technical Training Institute at Sheikhpura. Approval Date Approved (20/11/06) Major Components Main Building, Admin Block, Equipment, Furniture, etc. Major Targets 27% Completion District and Tehsil Sheikhpura	0.000	44.415	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	32.415	0.000	0.000
2592	30	Name of the Scheme Establishment of Govt. Technical Training Institute at Samundri. Approval Date Approved (09/09/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 30% Completion District and Tehsil Faisalabad , Summandri	0.000	74.538	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	52.538	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2593	31	Name of the Scheme Establishment of Govt. Technical Training Centre at Shorkot. Approval Date Approved (28/11/05) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 100% Completion District and Tehsil Jhang , Shorkot	0.000	47.596	52.461	0.907	0.000	0.000	0.000	0.907	0.000	0.907	0.000	0.000	0.000
2594	32	Name of the Scheme Construction of Building for the existing Govt. Vocational Training Institute (Women) Mankera. Approval Date Approved (09/09/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 100% Completion District and Tehsil Bhakkar , Mankera	0.000	18.975	2.000	16.975	0.000	0.000	0.000	16.975	0.000	16.975	0.000	0.000	0.000
2595	33	Name of the Scheme Establishment of Govt. Technical Training Institute for Boys at Bhalwal. Approval Date Approved (12/06/06) Major Components Main Building, Admin Block, Equipment/ Furniture, etc. Major Targets 100% Completion District and Tehsil Sargodha , Bhalwal	0.000	69.830	29.999	29.587	15.661	0.000	0.000	29.587	15.661	45.248	0.000	0.000	0.000
2596	34	Name of the Scheme Establishment of Govt. Technical Training Institute at Bhera. Approval Date Approved (06/06/06) Major Components Main Building, Admin Block, Equipment, Furniture, etc. Major Targets 100% Completion District and Tehsil Sargodha , Bhalwal	0.000	54.795	57.191	4.803	0.000	0.000	0.000	4.803	0.000	4.803	0.000	0.000	0.000

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2597	35	Name of the Scheme Up gradation, (Balancing, Modernization and Rehabilitation) of Centre of Agriculture Machinery & Industry Mian Channu. Approval Date Approved (09/09/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 33% Completion District and Tehsil Khanewal , Mian Channu	0.000	95.528	2.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	48.032	15.496	0.000
2598	36	Name of the Scheme Establishment of Govt. Technical Training Institute at Lodhran. Approval Date Approved (20/11/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 29% Completion District and Tehsil Lodhran	0.000	48.661	2.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	32.661	0.000	0.000
2599	37	Name of the Scheme Establishment of Govt. Technical Training Institute for Boys at Pakpattan. Approval Date Approved (09/09/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 23% Completion District and Tehsil Pakpattan	0.000	73.482	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	41.482	14.970	0.030
2600	38	Name of the Scheme Establishment of Govt. Technical Training Institute for Boys at Chishtian, Distt. Bahawalnagar. Approval Date Approved (09/09/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 38% Completion District and Tehsil Bahawalnagar , Chishtian	0.000	71.717	2.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	29.717	15.000	0.000

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2601	39	Name of the Scheme Establishment of Govt. Technical Training Institute (Boys) at Fatehpur. Approval Date Approved (09/09/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 54% Completion District and Tehsil Layyah , Fatehpur	0.000	77.511	2.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	35.511	0.000	0.000
2602	40	Name of the Scheme Establishment of Govt. Technical Training Institute (Boys) at Sadiqabad. Approval Date Approved (20/11/06) Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 48% Completion District and Tehsil R.Y. Khan , Sadiqabad	0.000	66.514	2.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	34.514	0.000	0.000
2603	41	Name of the Scheme Introduction of New Course on Motorcycle Mechanic at 10 Govt. Technical Training Institutes at Attock, Jhelum, Sargodha, Faisalabad, Gujrat, Gujranwala, Sheikhpura, Sahiwal, Multan and Bahawalpur (Pilot Project). Approval Date Approved (20/11/06) Major Components Building, Equipment, Furniture, etc. Major Targets 100% Completion District and Tehsil Punjab	0.000	44.345	30.000	11.775	2.570	0.000	0.000	11.775	2.570	14.345	0.000	0.000	0.000

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2604	42	Name of the Scheme Introduction of New Course for Installation and Maintenance of CNG/LPG Kits/Equipment on Cars., Motor Cycles & Rickshaws (4-Stroke) at Lahore, Faisalabad & Multan (Pilot Project). Approval Date Approved (20/11/06) Major Components Building, Equipment, Furniture, etc. Major Targets 100% Completion District and Tehsil Punjab	0.000	40.917	30.000	0.000	10.917	0.000	0.000	0.000	10.917	10.917	0.000	0.000	0.000
2605	43	Name of the Scheme Introduction of New Course on Auto Mechanic Petrol (Engine Overhauling of Domestic Model Cars. of 800-1000 cc) at Lahore, Faisalabad & Multan (Pilot Project). Approval Date Approved (20/11/06) Major Components Building, Equipment, Furniture, etc. Major Targets 100% Completion District and Tehsil Punjab	0.000	30.837	20.000	4.515	6.322	0.000	0.000	4.515	6.322	10.837	0.000	0.000	0.000
2606	44	Name of the Scheme Introduction of New Course on HVACR (Refrigerator, Deep Freezer, Air Conditioner-Window/Split) at 08 TEVTA Institutions at Lahore, Faisalabad, Gujranwala, Rawalpindi, Sargodha, Multan, DG Khan and Bahawalpur. Approval Date Approved (20/11/06) Major Components Building, Equipment, Furniture, etc. Major Targets 100% Completion District and Tehsil Punjab	0.000	39.988	20.000	12.261	7.727	0.000	0.000	12.261	7.727	19.988	0.000	0.000	0.000

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2607	45	Name of the Scheme Establishment of 42 Govt. Technical Training Centers Male & Female) in Rented Buildings in Un-covered Tehsils/ Towns/ Villages (President/ P. M. Directive/ NAVTEC)-50% Matching Grant by Federal Govt. Approval Date Approved (12-01-08) Major Components Machinery, Equipment, Furniture, etc. Major Targets 59% Completion District and Tehsil Punjab	0.000	354.655	138.131	0.000	70.000	0.000	0.000	0.000	70.000	70.000	146.524	0.000	0.000
Sub-Total: Vocational Stream			226.638	1,917.479	440.096	321.823	113.197	0.000	162.128	321.823	275.325	597.148	730.216	177.012	0.030
Commerce Stream															
2608	46	Name of the Scheme Construction of Building for Existing Govt. Institute of Commerce, Shorkot. Approval Date Approved (31/01/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 100% Completion District and Tehsil Jhang	0.000	15.965	17.435	0.245	0.000	0.000	0.000	0.245	0.000	0.245	0.000	0.000	0.000
2609	47	Name of the Scheme Introduction of B.Com Classes at Govt. Institute of Commerce, Gojra. Approval Date Approved (31/01/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 100% Completion District and Tehsil T.T. Singh , Gojra	0.000	38.224	38.400	3.420	0.000	0.000	0.000	3.420	0.000	3.420	0.000	0.000	0.000

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2610	48	Name of the Scheme Construction of Building for the Existing Govt. Institute of Commerce, Pakpattan (2005-06) Approval Date Approved (28/11/05) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 100% Completion District and Tehsil Pakpattan	0.000	21.740	29.226	0.150	0.000	0.000	0.000	0.150	0.000	0.150	0.000	0.000	0.000
2611	49	Name of the Scheme Construction of Building for Existing Govt. Institute of Commerce, Karor Lal Eason. Approval Date Approved (09/09/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 63% Completion District and Tehsil Layyah , Karor Lal Eason	0.000	18.975	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.975	0.000	0.000
2612	50	Name of the Scheme Block Provision for Up-Gradation / Improvement of the Existing Govt. Colleges of Commerce and Govt. Institutes of Commerce in Punjab. Approval Date Approved (20/11/06) Major Components Main Building, Equipment, Furniture, etc. Major Targets 100% Completion District and Tehsil Punjab	0.000	82.366	20.000	41.013	21.353	0.000	0.000	41.013	21.353	62.366	0.000	0.000	0.000
Sub-Total: Commerce Stream			0.000	177.270	107.061	54.828	21.353	0.000	0.000	54.828	21.353	76.181	6.975	0.000	0.000
Miscellaneous															
2613	51	Name of the Scheme Construction of building for TEVTA Complex (Phase-I). Approval Date Approved (29/11/06) Major Components Main Building Major Targets 38% Completion District and Tehsil Lahore	0.000	130.000	10.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	80.000	0.000	0.000
Sub-Total: Miscellaneous			0.000	130.000	10.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	80.000	0.000	0.000
Total: ON-GOING SCHEMES			226.638	4,850.923	1,026.672	1,054.351	134.550	0.000	162.128	1,054.351	296.678	1,351.029	1,653.782	786.087	136.027

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Technical Stream

2614	52	Name of the Scheme	Revamping / Consolidation of Existing Facilities & Introduction of Course on Construction Technology at Govt. College of Technology, Rasul	0.000	30.000	0.000	5.000	25.000	0.000	0.000	5.000	25.000	30.000	0.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Renovation of building / machinery / equipment / furniture													
		Major Targets	100% Completion													
		District and Tehsil	M. B. Din													
2615	53	Name of the Scheme	Establishment of Govt. Institute of Emerging Technologies, Raiwind Road, Lahore.	303.000	360.000	0.000	0.000	16.000	122.400	0.000	122.400	16.000	138.400	100.000	64.000	57.600
		Approval Date	Approved (20-01-2007)													
		Major Components	Consultancy, PIU, Building, Residences, Equipment, Furniture, Transport													
		Major Targets	37% Completion													
		District and Tehsil	Lahore													
2616	54	Name of the Scheme	Revamping / Consolidation of Facilities at Govt. Polytechnic Institute (Women), Faisalabad.	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Renovation of existing building, machinery / equipment / furniture for existing courses													
		Major Targets	100% Completion													
		District and Tehsil	Faisalabad													

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2617	55	Name of the Scheme Establishment of Govt. Polytechnic Institute, Kamalia (Phase-II). Approval Date Un-approved Major Components Procurement of Machinery, Equipment, Furniture, etc Major Targets 100% Completion District and Tehsil T.T.Singh , Kamalia	0.000	80.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
2618	56	Name of the Scheme Revamping / Consolidation of Existing Facilities at Govt. Polytechnic Institute (Women), Multan Approval Date Un-approved Major Components Renovation / additional block machinery / equipment / furniture for existing courses Major Targets 100% Completion District and Tehsil Multan	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2619	57	Name of the Scheme Establishment of Govt. Polytechnic Institute for Boys, Kot Addu. Approval Date Approved (28/03/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 6% Completion District and Tehsil Muzafargarh , Kot Addu	0.000	172.277	0.000	10.171	0.000	0.000	0.000	10.171	0.000	10.171	80.000	82.106	0.000
2620	58	Name of the Scheme Revamping / Consolidation of Existing Facilities at Govt. Polytechnic Institute (Women), Bahawalpur Approval Date Un-approved Major Components Renovation / additional block machinery / equipment / furniture for existing courses Major Targets 100% Completion District and Tehsil Bahawalpur	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
Sub-Total: Technical Stream			303.000	663.277	0.000	24.171	133.000	122.400	0.000	146.571	133.000	279.571	180.000	146.106	57.600

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Vocational Stream

2621	59	Name of the Scheme	Revamping / Consolidation of Govt. Technical Training Centre at Jand	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Renovation of building / machinery / equipment / furniture													
		Major Targets	100% Completion													
		District and Tehsil	Attock , Jand													
2622	60	Name of the Scheme	Revamping / Consolidation of Facilities at Govt. Vocational Training Institute (Women), Chakwal.	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Renovation, machinery / equipment / furniture for existing courses													
		Major Targets	100% Completion													
		District and Tehsil	Chakwal													
2623	61	Name of the Scheme	Transportation & Installation of Machinery & Equipment Provided by China for Balancing, Modernization and Rehabilitation Projects.	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Transportation & Installation Charges													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala , Wazirabad													

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2624	62	Name of the Scheme Revamping / Consolidation of Govt. Technical Training Centre at Kamoke Approval Date Un-approved Major Components Renovation of building / machinery / equipment / furniture Major Targets 100% Completion District and Tehsil Gujranwala , Kamoke	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2625	63	Name of the Scheme Revamping / Consolidation of Govt. Technical Training Centre at Kharian Approval Date Un-approved Major Components Renovation of building / machinery / equipment / furniture Major Targets 100% Completion District and Tehsil Gujrat , Kharian	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2626	64	Name of the Scheme Revamping / Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women), Chunian Approval Date Un-approved Major Components Renovation / additional block machinery / equipment / furniture for existing courses Major Targets 100% Completion District and Tehsil Kasur , Chunian	0.000	5.000	0.000	2.000	3.000	0.000	0.000	2.000	3.000	5.000	0.000	0.000	0.000
2627	65	Name of the Scheme Strengthening of Facilities and Capacity Building for Deletion Programme in Auto Mobiles Sector for Parts, Process and Materials Development at Glass and Ceramic Institute Shahdara. Approval Date Un-approved Major Components Machinery Equipment, Furniture, etc. Major Targets 40% Completion District and Tehsil Lahore	0.000	50.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2628	66	Name of the Scheme Introduction of Courses on Advanced Welding Practices at Apprenticeship Training Centre (ATC), Township, Lahore. Approval Date Un-approved Major Components Residences, Equipment, Furniture, etc. Major Targets 100% Completion District and Tehsil Lahore	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2629	67	Name of the Scheme Revamping / Consolidation of Govt. Technical Training Centre at Kahna Nau Approval Date Un-approved Major Components Renovation of building / machinery / equipment / furniture Major Targets 100% Completion District and Tehsil Lahore	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2630	68	Name of the Scheme Revamping / Consolidation of Govt. Technical Training Centre at Khurrianwala. Approval Date Un-approved Major Components Renovation of building / machinery / equipment / furniture Major Targets 100% Completion District and Tehsil Faisalabad , Jaranwala	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2631	69	Name of the Scheme Revamping / Consolidation of Govt. Technical Training Centre at Samundari Approval Date Un-approved Major Components Renovation of building / machinery / equipment / furniture Major Targets 100% Completion District and Tehsil Faisalabad , Samundari	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2632	70	Name of the Scheme Construction of Building & Expansion of Facilities at Govt. Vocational Training Institute (Women) Isa Khel. Approval Date Un-approved Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 33% Completion District and Tehsil Mianwali , Isa Khel	0.000	60.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	10.000	0.000
2633	71	Name of the Scheme Introduction of Courses on Citrus Fruit Processing & Packaging at Govt. Technical Training Institute, Bhalwal. Approval Date Un-approved Major Components Machinery Equipment, Furniture, etc. Major Targets 50% Completion District and Tehsil Sargodha , Bhalwal	0.000	10.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
2634	72	Name of the Scheme Establishment of Govt. Vocational Training Institute (Women) Bhalwal. Approval Date Approved (31/01/06) Major Components Main Building, Admin Block etc. Major Targets 35% Completion District and Tehsil Sargodha , Bhalwal	0.000	11.523	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	9.523	0.000	0.000
2635	73	Name of the Scheme Revamping / Consolidation of Govt. Technical Training Centre at Kot Addu Approval Date Un-approved Major Components Renovation of building / machinery / equipment / furniture Major Targets 100% Completion District and Tehsil Muzaffargarh , Kot Addu	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2636	74	Name of the Scheme Revamping / Consolidation of Facilities at Govt. Vocational Training Institute (Women), Muzaffargarh Approval Date Un-approved Major Components Renovation / additional block machinery / equipment / furniture for existing & new courses Major Targets 100% Completion District and Tehsil Muzaffargarh	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2637	75	Name of the Scheme Revamping / Consolidation of Existing Facilities at Govt. Technical Training Institute (Women), Vehari Approval Date Un-approved Major Components Renovation of building / machinery / equipment / furniture Major Targets 100% Completion District and Tehsil Vehari	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2638	76	Name of the Scheme Revamping / Consolidation of Govt. Technical Training Centre at Dunya Pur Approval Date Un-approved Major Components Renovation of building / machinery / equipment / furniture Major Targets 100% Completion District and Tehsil Bahawalpur , Lodhran	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2639	77	Name of the Scheme Revamping / Consolidation of Govt. Technical Training Centre at Hasil Pur Approval Date Un-approved Major Components Renovation of building / machinery / equipment / furniture Major Targets 100% Completion District and Tehsil Bahawalpur , Hasil Pur	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2640	78	Name of the Scheme Revamping / Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women), Sahiwal Approval Date Un-approved Major Components Renovation / additional block machinery / equipment / furniture for existing courses Major Targets 100% Completion District and Tehsil Sahiwal	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2641	79	Name of the Scheme Revamping / Consolidation of Facilities at Govt. Vocational Training Institute (Women), R.Y. Khan Approval Date Un-approved Major Components Renovation / additional block machinery / equipment / furniture for existing & new courses Major Targets 100% Completion District and Tehsil R.Y. Khan	0.000	7.000	0.000	3.000	4.000	0.000	0.000	3.000	4.000	7.000	0.000	0.000	0.000
2642	80	Name of the Scheme Revamping/ Expansion of 7 Agricultural Machinery Training Schools at Gujranwala, Faisalabad, Talagang, Sargodha, D.G.Khan, Bahawalpur & Multan. Approval Date Un-approved Major Components Machinery/ Equipment/ Furniture for existing as well as new courses. Major Targets 100% Completion District and Tehsil Punjab	0.000	35.000	0.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
Sub-Total: Vocational Stream			0.000	289.523	0.000	46.000	159.000	0.000	0.000	46.000	159.000	205.000	74.523	10.000	0.000

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Commerce Stream																
2643	81	Name of the Scheme	Construction of Building for Govt. Institute of Commerce Isakhel & its Up-Gradation into Govt. College of Commerce.	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
		Approval Date	Un-approved													
		Major Components	Main Building, Admin Block, Residences, Equipment, Furniture, etc.													
		Major Targets	20% Completion													
		District and Tehsil	Mianwali , Isa Khel													
Sub-Total: Commerce Stream				0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
Miscellaneous																
2644	82	Name of the Scheme	CAPACITY BUILDING OF TEVTA for Enhancement of Quality in 12 Specialized Market Driven Technologies/ Trades.	0.000	38.400	0.000	0.000	19.400	0.000	0.000	0.000	19.400	19.400	19.000	0.000	0.000
		Approval Date	Approved (20/01/07)													
		Major Components	Consultancy Reports for Curriculum / Syllabus Development & Foreign Training for Staff Development in selected areas.													
		Major Targets	58% Completion													
		District and Tehsil	Punjab													
2645	83	Name of the Scheme	Third Party Evaluation of TEVTA's Training Program Relevance on Quality & Quantity Parameter (PC-II)	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Study													
		Major Targets	100% Completion													
		District and Tehsil	Punjab													

TEVTA

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2646	84	Name of the Scheme Establishment of Skilled Labour Market Information/ Placement System Based on Skill Mapping (Provincial/ Distt. Wise) Approval Date Un-approved Major Components Consultancy, Software/ Website development, Equipment, Furniture, etc. Major Targets 67% Completion District and Tehsil Punjab	0.000	30.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000
Sub-Total: Miscellaneous			0.000	73.400	0.000	0.000	44.400	0.000	0.000	0.000	44.400	44.400	29.000	0.000	0.000
Block															
2647	85	Name of the Scheme Block Allocation for new initiatives. Approval Date Un-approved Major Components Major Targets District and Tehsil Punjab	0.000	400.000	0.000	0.000	400.000	0.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
Sub-Total: Block			0.000	400.000	0.000	0.000	400.000	0.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
Total: NEW SCHEMES			303.000	1,526.200	0.000	70.171	756.400	122.400	0.000	192.571	756.400	948.971	323.523	196.106	57.600
Grand Total			529.638	6,377.123	1,026.672	1,124.522	890.950	122.400	162.128	1,246.922	1,053.078	2,300.000	1,977.305	982.193	193.627