

TOURISM, ARCHAEOLOGY AND MUSEUMS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	50	196.656	953.344	0.000	1,150.000	11,134.492	1,691.482
Chief Minister Initiative	16	284.894	1,242.556	0.000	1,527.450	13,091.480	3,182.163
Chief Minister Murree Development Programme	1	2.547	0.003	0.000	2.550	34.320	0.000
Total: ON-GOING SCHEMES	67	484.097	2,195.903	0.000	2,680.000	24,260.292	4,873.645
<u>NEW SCHEMES</u>							
Regular	17	1,138.200	1,436.800	0.000	2,575.000	14,461.633	7,687.262
Chief Minister Initiative	4	0.000	745.000	0.000	745.000	46,715.000	46,330.000
Total: NEW SCHEMES	21	1,138.200	2,181.800	0.000	3,320.000	61,176.633	54,017.262
Grand Total	88	1,622.297	4,377.703	0.000	6,000.000	85,436.925	58,890.907

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2691	Establishment of Museum at Hafizabad, District Hafizabad 014598202208105 / 24-08-2022 / Hafizabad	106.938	100.837	6.089	0.012	6.101	0.000	0.000	0.000
2692	Provision of Missing Facilities for Tourists at TDCP Patriata Chairlift Cable Car System New Murree 013340202403280 / 12-08-2024 / Murree	97.166	77.939	9.999	0.001	10.000	9.227	0.000	0.000
2693	Feasibility Study for Construction of Sky Walk Glass Bridge at Murree 013327202403580 / 30-10-2024 / Murree	72.152	53.934	0.000	10.000	10.000	8.218	0.000	0.000
2694	Preservation/Restoration and Development of Heritage Sites of District Gujrat (Old Water Tank Bani Bangla, Kharian, Historic Mosque at Mouza Qila Dar District Gujrat etc.) 014546202500660 / 19-06-2025 / Gujrat	152.101	20.000	0.000	20.000	20.000	92.100	20.000	0.001
2695	Development of Magnificent Punjab - Tourism App & Portal 013340202500957 / 01-07-2025 / Murree	283.527	67.527	0.000	20.000	20.000	141.000	55.000	0.000
2696	Improvement, Revitalization, and Upgradation of Tourist Rest House Dhanoi, Kotli Sattian, District Murree 013340202502719 / 27-06-2025 / Murree	167.870	52.634	19.999	0.001	20.000	75.236	20.000	0.000
2697	Land Acquisition and Development of Eco-Friendly Tourist Resort at Bhurban Murree. 013340202502953 / 22-10-2025 / Murree	400.000	74.380	0.001	49.999	50.000	225.620	50.000	0.000
2698	Establishment of Kashmir Point Adventure Track, Murree 013340202502958 / 22-10-2025 / Murree	234.002	100.000	0.001	29.999	30.000	34.002	70.000	0.000
2699	Establishment of Paragliding Club at Chewra Hill Top, Kotli Sattian, District Murree 013340202503831 / 22-10-2025 / Murree	423.927	100.000	0.001	29.999	30.000	223.927	70.000	0.000
2700	Master Planning for Development of Tourist Resorts along with Tourist Activities at Kotli Sattian, District Murree 013340202504978 / 21-07-2025 / Murree	63.500	0.000	0.000	10.000	10.000	53.500	0.000	0.000
2701	Establishment of Chair Lift System and allied Infrastructure at Kotli Sattian, District Murree 013340202504992 / 10-12-2025 / Murree	3,189.495	138.700	0.002	19.998	20.000	2,860.795	170.000	0.000
2702	Procurement of Soft Wheel Train for Murree and Eco- Friendly Electric Carts for Various Tourist Site 013340202505838 / 14-07-2025 / Murree	500.000	50.000	0.000	20.000	20.000	430.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2703	Feasibility Study for Installation of Chairlift and Cable Car Lakot to Pindi Point Murree 013340202505841 / 22-08-2025 / Murree	89.226	70.665	0.000	10.000	10.000	8.561	0.000	0.000
2704	Preservation and Restoration of Dak Banglows in District Jhelum 014529202504022 / 19-06-2025 / Rawalpindi	137.426	49.000	0.000	20.000	20.000	48.426	20.000	0.000
2705	Provision of Water Sport, Parasailing and Speed Boats at Dharabi Lake, District Chakwal 013327202500891 / 21-07-2025 / Chakwal	300.000	240.000	0.000	20.000	20.000	15.000	25.000	0.000
2706	Improvement, Revitalization, and Upgradation of Tourist Rest House Dhok Tallian, Tourist Rest House Dharabi Lake and Tourist Rest House Lakhwal Dam, District Chakwal 013327202502722 / 20-11-2025 / Chakwal	258.432	148.432	20.000	10.000	30.000	40.000	40.000	0.000
2707	Establishment of Tourist Infrastructure at Neela Wahn and Swaik (Khandoa) Lake Tehsil Kallar Kahar, District Chakwal. 013327202502952 / 27-06-2025 / Chakwal	315.265	66.426	27.562	2.438	30.000	148.839	70.000	0.000
2708	Preservation/Restoration and Development of Historical Sites of District Jhelum (Ancient Tilla Jogian Temples & Historic Stepped Well Dina) Distt. Jhelum 014528202501558 / 04-07-2025 / Jhelum	254.496	100.000	0.000	20.000	20.000	104.496	30.000	0.000
2709	Heritage Conservation of Old Town Bhera for the Promotion of Tourism 013333202505296 / 26-08-2025 / Sargodha	737.631	50.000	0.000	20.000	20.000	487.631	180.000	0.000
2710	Design and Establishment of Cable Car for Tourists at River Indus in Kala Bagh, Mianwali 013327202403574 / 29-11-2024 / Mianwali	150.000	61.244	0.000	10.000	10.000	48.756	30.000	0.000
2711	Development of Maharaja Ranjeet Singh Museum at Gujranwala 014512202403587 / 18-09-2024 / Gujranwala	120.000	51.000	11.000	9.000	20.000	30.000	19.000	0.000
2712	Preservation/Restoration and Development of Historical Sites of Gujranwala (Ancient Lodhi Mosque, Dhonkal Baoilli, Dak Choki, Jain Mandir etc) 014512202505787 / 21-07-2025 / Gujranwala	173.452	40.000	0.000	20.000	20.000	83.452	30.000	0.000
2713	Strengthening and Digitalization of ITHM and Provision of Missing Facilities Lahore 013319202401354 / 12-08-2024 / Lahore	86.681	53.681	12.000	3.000	15.000	18.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2714	Establishment of Business Development Cell and IT Strengthening of TAM Department 013319202403605 / 12-08-2024 / Lahore	263.870	107.470	0.000	15.000	15.000	128.400	13.000	0.000
2715	Feasibility Study for Establishment of Theme Park in Lahore Division 013319202504975 / 22-08-2025 / Lahore	128.536	100.837	0.000	10.000	10.000	17.699	0.000	0.000
2716	Revamping and Rehabilitation of Tourism Complex and Institute of Tourism and Hotel Management, Lahore. 013319202505052 / 26-08-2025 / Lahore	300.000	48.378	0.001	46.515	46.516	151.622	53.484	0.000
2717	Establishment of Program Management Unit for Punjab Tourism Rehabilitation and Revamping Project 014519202505525 / 01-08-2025 / Lahore	789.549	100.000	0.000	30.000	30.000	659.549	0.000	0.000
2718	Construction of Office Building, Directorate General of Archaeology, Lahore 014519202505603 / 14-07-2025 / Lahore	556.717	70.209	15.000	15.000	30.000	411.508	45.000	0.000
2719	Preservation/Restoration and Development of Tomb of Nadra Begum and Tomb of Ali Mardan, Lahore 014519202505795 / 01-08-2025 / Lahore	510.104	153.766	35.000	15.000	50.000	281.338	25.000	0.000
2720	Conservation and Development of Sher Singh Baradari, District Lahore 014519202506260 / 19-06-2025 / Lahore	271.234	35.000	0.000	60.000	60.000	140.236	35.998	0.000
2721	Preparation of Dossier of Tentative World Heritage Site of Harappa and Hiran Minar 014521202403589 / 30-10-2024 / Sheikhpura	15.300	2.300	0.000	13.000	13.000	0.000	0.000	0.000
2722	Preservation and Restoration of Sheikhpura Fort, District Sheikhpura 014521202500887 / 27-06-2025 / Sheikhpura	785.438	139.500	0.000	30.000	30.000	570.938	45.000	0.000
2723	Up-gradation of Rest House & Auditorium at Harappa Museum Sahiwal 013336202416700 / 29-01-2025 / Sahiwal	57.834	32.447	0.000	10.000	10.000	15.387	0.000	0.000
2724	Preservation of Historical Sites, District Pakpattan (Dhaki Area, Malka Hans, Waris Shah Mosque etc.) 014535202501699 / 21-07-2025 / Pakpattan	624.700	94.000	0.000	30.000	30.000	455.700	45.000	0.000
2725	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Kot Mithan, District Rajanpur 013307202502901 / 27-06-2025 / Rajanpur	244.789	181.950	5.000	5.000	10.000	52.839	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2726	Development of Tourist Resort at Mari Top ,District Rajanpur. 013307202502960 / 26-08-2025 / Rajanpur	400.000	30.541	25.000	5.000	30.000	294.459	0.000	0.000
2727	Conservation and Preservation of Mouj Garh Fort, District Bahawalpur 014502202500888 / 27-06-2025 / Bahawalpur	798.250	161.500	0.000	30.000	30.000	561.750	45.000	0.000
2728	Conservation/Preservation of Din Garh Fort, District Bahawalpur 014502202505863 / 27-06-2025 / Bahawalpur	618.848	130.000	0.000	30.000	30.000	413.848	45.000	0.000
2729	Conservation/Preservation and Restoration of Marot Fort, District Bahawalpur 014502202506279 / 04-07-2025 / Bahawalpur	198.076	30.076	0.000	30.000	30.000	68.000	70.000	0.000
2730	Conservation and Preservation of Phulara Fort, District Bahawalnagar 014501202505861 / 27-06-2025 / Bahawalnagar	569.725	140.000	0.000	30.000	30.000	329.725	70.000	0.000
2731	Conservation, Restoration and Development of Museum at Umar Hayat Mahal , Chiniot 014508202403586 / 31-07-2024 / Chiniot	143.469	5.000	0.000	10.000	10.000	128.469	0.000	0.000
2732	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 014599201905910 / 20-11-2019 / Punjab	283.340	108.818	10.000	10.000	20.000	124.522	30.000	0.000
2733	Capacity Building of Directorate General of Archaeology 014599202207113 / 15-08-2022 / Punjab	413.862	63.744	0.000	20.000	20.000	320.118	10.000	0.000
2734	Designing, Promoting and Implementing different Eco Friendly Tourists Facilities in Punjab 013319202403220 / 20-08-2024 / Punjab	250.000	200.000	0.001	9.999	10.000	20.000	20.000	0.000
2735	Digital Mapping of Tourism Sites in Punjab 013399202409062 / 20-08-2024 / Punjab	45.200	40.817	0.000	4.383	4.383	0.000	0.000	0.000
2736	Tourism Promotion through Events, Marketing, Branding and Participation in International Expos / Fairs 013398202500754 / 14-07-2025 / Punjab	300.000	260.000	0.000	20.000	20.000	10.000	10.000	0.000
2737	Land Acquisition at Various Sites of Punjab for Development of Tourists Facilitation Infrastructure 013398202500892 / 31-10-2025 / Punjab	1,000.000	497.000	0.000	30.000	30.000	353.000	120.000	0.000
2738	Establishment of Program Management Unit for Planning, Designing and Implementation of Tourism Promotion and Business Development Plan including IT Interventions 013399202504990 / 14-07-2025 / Punjab	531.605	258.227	0.000	30.000	30.000	198.378	45.000	0.000

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1	2	3	4	5	6	7	8	9	10
2739	Establishment of Punjab Tourism Force 013327202505836 / 22-10-2025 / Punjab	393.180	257.959	0.000	30.000	30.000	85.221	20.000	0.000
2740	Establishment of Salt Range Tourist Trail 013398202505235 / 29-01-2026 / Chakwal,Jhelum,Khushab,Mianwali	300.000	70.000	0.000	30.000	30.000	155.000	45.000	0.000
Total: Regular		19,106.913	5,085.938	196.656	953.344	1,150.000	11,134.492	1,691.482	0.001
Chief Minister Initiative									
2741	Improvement, Revitalization, and Upgradation of TDCP Patriata Chairlift and Cable Car Resort and Tourist Information Center, Murree. 013340202502714 / 18-12-2025 / Murree	499.545	99.322	0.001	119.999	120.000	150.223	130.000	0.000
2742	Preservation/Restoration , Improvement, Management and Upgradation of World Heritage Site Taxila, District Rawalpindi 014529202504019 / 13-08-2025 / Rawalpindi	3,972.617	304.999	0.001	149.999	150.000	3,217.618	300.000	0.000
2743	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Dharabi Dam, District Chakwal 013327202502723 / 27-06-2025 / Chakwal	380.735	130.542	80.000	20.000	100.000	150.193	0.000	0.000
2744	Preservation/Restoration , Improvement, Management and Upgradation of Rohtas Fort, District Jhelum 014528202504008 / 13-08-2025 / Jhelum	2,460.938	192.000	0.001	119.999	120.000	1,968.938	180.000	0.000
2745	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Khabbeki Lake, District Khushab. 013331202502750 / 04-07-2025 / Khushab	559.616	102.757	1.000	99.000	100.000	206.859	149.000	1.000
2746	Improvement, Revitalization, and Upgradation of TDCP Indus Picnic Resort, Daud Khel District Mianwali. 013332202502721 / 18-12-2025 / Mianwali	601.681	100.000	0.001	99.999	100.000	251.681	150.000	0.000
2747	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Jallo, District Lahore 013319202502752 / 10-10-2025 / Lahore	599.000	157.416	0.001	114.999	115.000	226.584	100.000	0.000
2748	Master Plan for Conservation, Rehabilitation, Improvement and Upgradation of Lahore Museum 013319202503823 / 17-09-2025 / Lahore	4,391.530	576.000	0.001	117.002	117.003	1,890.762	1,807.765	0.000
2749	Preservation/Restoration , Improvement, Management and Upgradation St. Andrew's Presbyterian Church, Lahore 014519202504020 / 19-06-2025 / Lahore	95.280	25.730	0.000	35.000	35.000	34.550	0.000	0.000
2750	Conservation, Rehabilitation and Improvement of Summit Minar, Lahore 014519202504977 / 27-06-2025 / Lahore	524.950	43.254	70.000	30.000	100.000	281.696	100.000	0.000

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1	2	3	4	5	6	7	8	9	10
2751	Rehabilitation of Javaid Manzil (Iqbal Museum), Lahore 014519202505602 / 14-07-2025 / Lahore	200.000	79.447	30.000	20.000	50.000	30.553	40.000	0.000
2752	Preservation/Restoration , Improvement, Management and Upgradation of Hiran Minar, District Sheikhpura 014521202504014 / 13-08-2025 / Sheikhpura	1,841.771	162.000	0.001	119.999	120.000	1,404.771	85.000	70.000
2753	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Changa Manga, District Kasur. 013318202502753 / 27-06-2025 / Kasur	243.205	142.359	38.886	21.960	60.846	40.000	0.000	0.000
2754	Preservation/Restoration , Improvement, Management and Upgradation of Harrapa, District Sahiwal 014536202504023 / 13-08-2025 / Sahiwal	1,429.843	100.583	50.000	50.000	100.000	1,079.260	100.000	50.000
2755	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Derawar Fort Cholistan, District Bahawalpur 013302202502755 / 27-06-2025 / Bahawalpur	126.440	89.440	15.000	5.000	20.000	7.000	10.000	0.000
2756	Preservation/Restoration , Improvement, Management and Upgradation of Derawar Fort, District Bahawalpur 014502202504011 / 05-11-2025 / Bahawalpur	2,490.790	89.999	0.001	119.600	119.601	2,150.792	30.398	100.000
Total: Chief Minister Initiative		20,417.941	2,395.848	284.894	1,242.556	1,527.450	13,091.480	3,182.163	221.000

Chief Minister Murree Development Programme

2757	Establishment of Eco-Friendly Glamping Pod Village at Chewra Hill Kotli Sattian 013329202403233 / 30-07-2024 / Rawalpindi	233.847	196.976	2.547	0.003	2.550	34.320	0.000	0.000
Total: Chief Minister Murree Development Programme		233.847	196.976	2.547	0.003	2.550	34.320	0.000	0.000
Total: ON-GOING SCHEMES		39,758.701	7,678.762	484.097	2,195.903	2,680.000	24,260.292	4,873.645	221.001

NEW SCHEMES

Regular

2758	Establishment of Eco Park & Paragliding Club at Karore, Kotli Sattian, Murree 013340202600546 / 26-03-2026 / Murree	725.000	0.000	0.000	20.000	20.000	625.000	80.000	0.000
2759	Construction of Sky Glass Bridge at Panjpeer Rocks Thesil Kotli Sattain District Murree 013340202600725 / Un-Approved / Murree	2,500.000	0.000	0.000	20.000	20.000	1,170.000	1,310.000	0.000
2760	Rehabilitation of Monument of 2nd Angelo Sikh War District Mandi Baha Ud-Din 014542202602161 / 26-03-2026 / Mandi Bahauddin	230.000	0.000	1.000	29.000	30.000	155.000	45.000	0.000

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1	2	3	4	5	6	7	8	9	10
2761	Rehabilitation and Renovation of Lintott Café, Mall Road Murree 018040202605976 / 16-04-2026 / Murree	200.000	0.000	25.000	5.000	30.000	100.000	70.000	0.000
2762	Heritage Conservation and Urban Revitalization of the Walled City of Rawalpindi 014529202602181 / Un-Approved / Rawalpindi	8,000.000	0.000	0.000	80.000	80.000	2,618.876	5,301.125	0.000
2763	Conservation, Restoration of Historical Monuments of District Attock (Behram Ki Baradari and Attock Tomb). 014526202600312 / 26-03-2026 / Attock	117.532	0.000	0.000	20.000	20.000	77.532	20.000	0.000
2764	Improvement, Revitalisation, and Up gradation of TDCP Tourist Resort Kallar Kahar, District Chakwal 013327202604516 / 26-03-2026 / Chakwal	799.557	0.000	29.000	1.000	30.000	724.557	45.000	0.000
2765	Construction of Lahore Museum (New Block) 013319202554227 / 19-11-2025 / Lahore	5,605.650	0.000	83.200	36.800	120.000	5,404.028	81.622	0.000
2766	Heritage/Archaeological Sites, Monuments and Museums Optimization Program 014519202600556 / 26-03-2026 / Lahore	743.250	0.000	0.000	30.000	30.000	693.250	20.000	0.000
2767	Construction of Tourism Complex Punjab 013319202601478 / 26-03-2026 / Lahore	799.100	0.000	0.000	30.000	30.000	510.000	259.100	0.000
2768	Establishment of Strategic Management Unit at Tourism, Archaeology, & Museums Department 013319202601747 / 26-03-2026 / Lahore	127.830	0.000	0.000	30.000	30.000	76.830	20.000	1.000
2769	Establishment of Virsa Village Lahore - Living Rural Heritage and Cultural Tourism Park 018019202606099 / Un-Approved / Lahore	1,000.000	0.000	0.000	15.000	15.000	589.584	395.416	0.000
2770	Development and Improvement of Infrastructure of Tourism in Punjab 013399202506263 / 01-07-2026 / Punjab	2,000.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
2771	Provision of Missing Tourism Facilities and Development of New Attractions at Tourist Destinations, Resorts, Archaeological, Heritage and Religious Sites in Punjab 013399202600630 / 26-03-2026 / Punjab	500.000	0.000	0.000	30.000	30.000	450.000	20.000	0.000
2772	Establishment of Tourism & Heritage Development Force For Revival of Built Heritage 013398202601819 / 26-03-2026 / Punjab	783.045	0.000	0.000	30.000	30.000	753.045	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2773	Empowering Youth as Professional Tourist Guides for Heritage, Historical and Tourism Sites 013399202605085 / 26-03-2026 / Punjab	372.000	0.000	0.000	30.000	30.000	342.000	0.000	0.000
2774	Establishment of New Terminals & Revamping of Existing Terminals Sightseeing Bus Service in Punjab 013398202600548 / 26-03-2026 / Bahawalpur,Faisalabad,Lahore,Rawalpindi	221.931	0.000	0.000	30.000	30.000	171.931	20.000	0.000
Total: Regular		24,724.895	0.000	1,138.200	1,436.800	2,575.000	14,461.633	7,687.262	1.000
Chief Minister Initiative									
2775	North / Potohar Leisure Belt 018040202606389 / Un-Approved / Murree	42,000.000	0.000	0.000	250.000	250.000	20,775.000	20,975.000	0.000
2776	Lahore Heritage 018019202606384 / Un-Approved / Lahore	31,000.000	0.000	0.000	180.000	180.000	15,500.000	15,320.000	0.000
2777	Religious Trail Punjab 018020202606390 / Un-Approved / Nankana Sahib	20,000.000	0.000	0.000	185.000	185.000	9,850.000	9,965.000	0.000
2778	Work for Punjab Chief Minister's Magnificent Tourism Internship Programme - (Phase II) 013399202600640 / 26-03-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tauke, Toba Tek Singh,Vehari,Wazirabad	790.000	0.000	0.000	130.000	130.000	590.000	70.000	0.000
Total: Chief Minister Initiative		93,790.000	0.000	0.000	745.000	745.000	46,715.000	46,330.000	0.000
Total: NEW SCHEMES		118,514.895	0.000	1,138.200	2,181.800	3,320.000	61,176.633	54,017.262	1.000
Grand Total		158,273.596	7,678.762	1,622.297	4,377.703	6,000.000	85,436.925	58,890.907	222.001